

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$10,000,000 or so much thereof as
6 may be necessary, is appropriated from the Supreme Court
7 Historic Preservation Fund to the Supreme Court Historic
8 Preservation Commission for historic preservation purposes.

9 ARTICLE 2

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Clean Water Fund to the Environmental Protection Agency:

14 ADMINISTRATION

15	For Personal Services	1,492,800
16	For State Contributions to State	
17	Employees' Retirement System	510,400
18	For State Contributions to	
19	Social Security	114,200
20	For Group Insurance	203,000

1	For Contractual Services	201,500
2	For Travel	18,400
3	For Commodities	37,000
4	For Equipment	50,000
5	For Telecommunications Services	57,900
6	For Operation of Auto Equipment	<u>51,000</u>
7	Total	\$2,736,200

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for objects and
 10 purposes hereinafter named, are appropriated to the
 11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services	1,491,100
14	For Electronic Data Processing	473,300

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services	435,300
17	For Electronic Data Processing	224,200

18 Payable from Solid Waste Management Fund:

19	For Contractual Services	593,000
20	For Electronic Data Processing	138,100

21 Payable from Subtitle D Management Fund:

22	For Contractual Services	121,400
23	For Electronic Data Processing	56,900

24 Payable from CAA Permit Fund:

1	For Contractual Services	1,155,900
2	For Electronic Data Processing	434,700
3	Payable from Water Revolving Fund:	
4	For Contractual Services	942,600
5	For Electronic Data Processing	354,500
6	Payable from Used Tire Management Fund:	
7	For Contractual Services	390,200
8	For Electronic Data Processing	153,500
9	Payable from Hazardous Waste Fund:	
10	For Contractual Services	489,200
11	For Electronic Data Processing	141,500
12	Payable from Environmental Protection	
13	Permit and Inspection Fund:	
14	For Contractual Services	376,100
15	For Electronic Data Processing	142,200
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services	509,200
18	For Electronic Data Processing	191,500
19	Payable from the Clean Water Fund:	
20	For Contractual Services	660,600
21	For Electronic Data Processing	<u>623,700</u>
22	Total	\$10,098,700

23 Section 15. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated to the Environmental

1 Protection Agency from the EPA Special States Projects Trust
2 Fund for the purpose of funding environmental programs.

3 Section 20. The sum of \$650,000, or so much thereof as
4 may be necessary, is appropriated from the U.S. Environmental
5 Protection Fund to the Environmental Protection Agency for
6 all costs associated with environmental projects as defined
7 by federal assistance awards.

8 Section 25. The sum of \$5,000, or so much thereof as may
9 be necessary, is appropriated from the Industrial Hygiene
10 Regulatory and Enforcement Fund to the Environmental
11 Protection Agency for the purpose of administering the
12 industrial hygiene licensing program.

13 Section 30. The sum of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Oil Spill Response
15 Fund to the Environmental Protection Agency for use in
16 accordance with Section 25c-1 of the Environmental Protection
17 Act.

18 Section 35. The amount of \$4,000,000, or so much thereof
19 as may be necessary, is appropriated from the Environmental
20 Protection Trust Fund to the Environmental Protection Agency
21 for awards and grants as directed by the Environmental

1 Protection Trust Fund Commission.

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 AIR POLLUTION CONTROL

7 Payable from U.S. Environmental
8 Protection Fund:

9	For Personal Services	4,000,000
10	For State Contributions to State	
11	Employees' Retirement System	1,367,600
12	For State Contributions to	
13	Social Security	306,000
14	For Group Insurance	868,000
15	For Contractual Services	2,816,200
16	For Travel	31,600
17	For Commodities	132,000
18	For Printing	15,000
19	For Equipment	355,000
20	For Telecommunications Services	215,000
21	For Operation of Auto Equipment	75,000
22	For Use by the City of Chicago	374,600
23	For Expenses Related to	
24	Clean Air Activities	4,950,000

1	For Expenses Related to the American	
2	Recovery and Reinvestment Act	<u>2,500,000</u>
3	Total	\$18,006,000
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services	2,519,400
8	For Other Expenses	2,242,500
9	For Refunds	<u>100,000</u>
10	Total	\$4,861,900
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services	4,519,000
13	For State Contributions to State	
14	Employees' Retirement System	1,545,000
15	For State Contributions to	
16	Social Security	345,700
17	For Group Insurance	1,286,500
18	For Contractual Services, including	
19	prior year costs	15,500,000
20	For Travel	40,000
21	For Commodities	15,000
22	For Printing	334,000
23	For Equipment	100,000
24	For Telecommunications	125,000
25	For Operation of Auto Equipment	<u>55,000</u>

1 Total \$23,865,200

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, is appropriated from the CAA
4 Permit Fund to the Environmental Protection Agency for the
5 purpose of funding Clean Air Act Title V activities in
6 accordance with Clean Air Act Amendments of 1990:

7 For Personal Services and Other
8 Expenses of the Program18,115,000
9 For Refunds100,000
10 Total \$18,215,000

11 Section 50. The named amounts, or so much thereof as may
12 be necessary, is appropriated from the Alternate Fuels Fund
13 to the Environmental Protection Agency for the purpose of
14 administering the Alternate Fuels Rebate Program and the
15 Ethanol Fuel Research Program:

16 For Personal Services and Other
17 Expenses225,000
18 For Grants and Rebates, including
19 costs in prior years1,000,000
20 Total \$1,225,000

21 Section 55. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Alternate

1 Compliance Market Account Fund to the Environmental
 2 Protection Agency for all costs associated with the emissions
 3 reduction market program.

4 Section 60. The amount of \$250,000, or so much thereof
 5 as may be necessary, is appropriated from the Special State
 6 Projects Trust Fund to the Environmental Protection Agency
 7 for all costs associated with clean air activities.

8 LABORATORY SERVICES

9 Section 65. The sum of \$1,279,800, or so much thereof as
 10 may be necessary, is appropriated from the Clean Water Fund
 11 to the Environmental Protection Agency for the purpose of
 12 laboratory analysis of samples.

13 Section 70. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Community Water Supply Laboratory Fund to the Environmental
 16 Protection Agency for the purpose of performing laboratory
 17 testing of samples from community water supplies and for
 18 administrative costs of the Agency and the Community Water
 19 Supply Testing Council:

20 For Personal Services and Other

21 Expenses of the Program1,426,000

1 Section 75. The sum of \$540,000, or so much thereof as
 2 may be necessary, is appropriated from the Environmental
 3 Laboratory Certification Fund to the Environmental Protection
 4 Agency for the purpose of administering the environmental
 5 laboratories certification program.

6 Section 80. The sum of \$75,000, or so much thereof as
 7 may be necessary, is appropriated from the EPA Special State
 8 Projects Trust Fund to the Environmental Protection Agency
 9 for the purpose of performing laboratory analytical services
 10 for government entities.

11 Section 85. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 LAND POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	3,100,000
19	For State Contributions to State	
20	Employees' Retirement System	1,059,900
21	For State Contributions to	
22	Social Security	237,500
23	For Group Insurance	775,000

1	For Contractual Services	240,000
2	For Travel	40,000
3	For Commodities	25,000
4	For Printing	20,000
5	For Equipment	35,000
6	For Telecommunications Services	100,000
7	For Operation of Auto Equipment	35,000
8	For Use by the Office of the Attorney General	25,000
9	For Underground Storage Tank Program	<u>2,600,000</u>
10	Total	\$8,292,400

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary, including prior year costs, are
 13 appropriated to the Environmental Protection Agency, payable
 14 from the U. S. Environmental Protection Fund, for use of
 15 remedial, preventive or corrective action in accordance with
 16 the Federal Comprehensive Environmental Response Compensation
 17 and Liability Act of 1980 as amended:

18	For Personal Services	1,010,000
19	For State Contributions to State	
20	Employees' Retirement System	345,300
21	For State Contributions to	
22	Social Security	77,500
23	For Group Insurance	252,500
24	For Contractual Services	100,000

1	For Travel	60,000
2	For Commodities	50,000
3	For Printing	10,000
4	For Equipment	100,000
5	For Telecommunications Services	50,000
6	For Operation of Auto Equipment	60,000
7	For Contractual Expenses Related to	
8	Remedial, Preventive or Corrective	
9	Actions in Accordance with the	
10	Federal Comprehensive and Liability	
11	Act of 1980, including Costs in	
12	Prior Years	<u>10,000,000</u>
13	Total	\$12,115,300

14 Section 95. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Environmental
 16 Protection Agency for the purpose of funding the Underground
 17 Storage Tank Program.

18 Payable from the Underground Storage Tank Fund:

19	For Personal Services	3,600,000
20	For State Contributions to State	
21	Employees' Retirement System	1,230,800
22	For State Contributions to	
23	Social Security	275,400
24	For Group Insurance	900,000

1	For Contractual Services	320,000
2	For Travel	8,000
3	For Commodities	20,000
4	For Printing	5,000
5	For Equipment	100,000
6	For Telecommunications Services	50,000
7	For Operation of Auto Equipment	20,000
8	For Contracts for Site Remediation and	
9	for Reimbursements to Eligible Owners/	
10	Operators of Leaking Underground	
11	Storage Tanks, including claims	
12	submitted in prior years	<u>53,100,000</u>
13	Total	\$59,629,200

14 Section 100. The following named sums, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Environmental Protection Agency for use in accordance with
 17 Section 22.2 of the Environmental Protection Act:

18 Payable from the Hazardous Waste Fund:

19	For Personal Services	4,750,000
20	For State Contributions to State	
21	Employees' Retirement System	1,624,000
22	For State Contributions to	
23	Social Security	363,400
24	For Group Insurance	1,187,500

1	For Contractual Services	500,000
2	For Travel	45,000
3	For Commodities	18,000
4	For Printing	35,000
5	For Equipment	70,000
6	For Telecommunications Services	39,100
7	For Operation of Auto Equipment	52,400
8	For Contractual Services for Site	
9	Remediations, including costs	
10	in Prior Years	<u>7,000,000</u>
11	Total	\$15,684,400

12 Section 105. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Environmental Protection Permit and Inspection Fund to the
 15 Environmental Protection Agency for land permit and
 16 inspection activities:

17	For Personal Services	1,593,000
18	For State Contributions to State	
19	Employees' Retirement System	544,700
20	For State Contributions to	
21	Social Security	121,900
22	For Group Insurance	398,300
23	For Contractual Services	40,000
24	For Travel	6,500

1	For Commodities	8,000
2	For Printing	5,000
3	For Equipment	5,000
4	For Telecommunications Services	15,000
5	For Operation of Auto Equipment	<u>5,000</u>
6	Total	\$2,742,400

7 Section 110. The following named sums, or so much
8 thereof as may be necessary, are appropriated from the Solid
9 Waste Management Fund to the Environmental Protection Agency
10 for use in accordance with Section 22.15 of the Environmental
11 Protection Act:

12	For Personal Services	5,228,000
13	For State Contributions to State	
14	Employees' Retirement System	1,787,500
15	For State Contributions to	
16	Social Security	400,000
17	For Group Insurance	1,307,000
18	For Contractual Services	110,000
19	For Travel	25,000
20	For Commodities	10,000
21	For Printing	25,000
22	For Equipment	12,500
23	For Telecommunications Services	50,000
24	For Operation of Auto Equipment	27,000

1	For Refunds	5,000
2	For financial assistance to units of	
3	local government for operations under	
4	delegation agreements	1,750,000
5	For grants and contracts for	
6	removing waste, including costs for	
7	demolition, removal and disposal	<u>2,500,000</u>
8	Total	\$13,237,000

9 Section 115. The following named sums, or so much
10 therefore as may be necessary, are appropriated to the
11 Environmental Protection Agency for conducting a household
12 hazardous waste collection program, including costs from
13 prior years:

14	Payable from the Solid Waste	
15	Management Fund	3,300,000
16	Payable from the Special State	
17	Projects Trust Fund	250,000

18 Section 120. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Used
20 Tire Management Fund to the Environmental Protection Agency
21 for purposes as provided for in Section 55.6 of the
22 Environmental Protection Act:

23	For Personal Services	2,618,600
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1	For State Contributions to State	
2	Employees' Retirement System	895,300
3	For State Contributions to	
4	Social Security	200,300
5	For Group Insurance	647,000
6	For Contractual Services, including	
7	prior year costs	3,991,400
8	For Travel	35,000
9	For Commodities	40,000
10	For Printing	10,000
11	For Equipment	100,000
12	For Telecommunications Services	60,000
13	For Operation of Auto Equipment	<u>65,000</u>
14	Total	\$8,662,600

15 Section 125. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Subtitle D Management Fund to the Environmental Protection
 18 Agency for the purpose of funding the Subtitle D permit
 19 program in accordance with Section 22.44 of the Environmental
 20 Protection Act:

21	For Personal Services	1,175,000
22	For State Contributions to State	
23	Employees' Retirement System	401,800
24	For State Contributions to Social	

1	Security	89,900
2	For Group Insurance	294,000
3	For Contractual Services	250,000
4	For Travel	8,000
5	For Commodities	20,000
6	For Printing	25,000
7	For Equipment	25,000
8	For Telecommunications	75,000
9	For Operation of Auto Equipment	<u>25,000</u>
10	Total	\$2,388,700

11 Section 130. The sum of \$400,000, or so much thereof as
 12 may be necessary, is appropriated from the Landfill Closure
 13 and Post Closure Fund to the Environmental Protection Agency
 14 for the purpose of funding closure activities in accordance
 15 with Section 22.17 of the Environmental Protection Act.

16 Section 135. The sum of \$35,000, or so much thereof as
 17 may be necessary, is appropriated from the Hazardous Waste
 18 Occupational Licensing Fund to the Environmental Protection
 19 Agency for expenses related to the licensing of Hazardous
 20 Waste Laborers and Crane and Hoisting Equipment Operators, as
 21 mandated by Public Act 85-1195.

22 Section 140. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Environmental Protection Agency for use in accordance with
3 the Brownfields Redevelopment program:

4 Payable from the Brownfields Redevelopment Fund:

5 For Personal Services and Other

6 Expenses of the Program1,500,000

7 For Expenses Related to the American

8 Recovery and Reinvestment Act3,500,000

9 Total \$5,000,000

10 Section 145. The sum of \$2,750,000, or so much thereof
11 as may be necessary, is appropriated from the Brownfields
12 Redevelopment Fund to the Environmental Protection Agency for
13 financial assistance for Brownfields redevelopment in
14 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
15 Protection Act and the American Recovery and Reinvestment Act
16 of 2009, including costs in prior years.

17 Section 150. The sum of \$1,300,000, or so much thereof
18 as may be necessary, is appropriated from the Environmental
19 Protection Trust Fund to the Environmental Protection Agency
20 for all expenses related to removal or mediation actions at
21 the Worthy Park, Cook County, hazardous waste site.

22 Section 155. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Electronics
 2 Recycling Fund to the Environmental Protection Agency for use
 3 in accordance with Public Act 95-0959, Electronic Products
 4 Recycling and Reuse Act.

5 Section 160. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 BUREAU OF WATER

10 Payable from U.S. Environmental

11 Protection Fund:

12	For Personal Services	7,658,600
13	For State Contributions to State	
14	Employees' Retirement System	2,618,500
15	For State Contributions to	
16	Social Security	586,000
17	For Group Insurance	1,508,000
18	For Contractual Services	2,242,600
19	For Travel	113,900
20	For Commodities	30,500
21	For Printing	58,100
22	For Equipment	223,400
23	For Telecommunications Services	106,400
24	For Operation of Auto Equipment	61,500

1	For Use by the Department of	
2	Public Health	830,000
3	For non-point source pollution management	
4	and special water pollution studies	
5	including costs in prior years	10,950,000
6	For all costs associated with	
7	the Drinking Water Operator	
8	Certification Program, including	
9	costs in prior years	500,000
10	For Water Quality Planning,	
11	including costs in prior years	900,000
12	For Use by the Department of	
13	Agriculture	130,000
14	For Expenses Related to Water Quality	
15	Planning as defined in the American	
16	Recovery and Reinvestment Act	<u>740,000</u>
17	Total	\$29,257,500

18 Section 170. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Environmental Protection Agency:

22 Payable from the Environmental Protection Permit
 23 and Inspection Fund:

24	For Personal Services	731,900
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1	For State Contribution to State	
2	Employees' Retirement System	250,200
3	For State Contribution to	
4	Social Security	56,000
5	For Group Insurance	188,500
6	For Contractual Services	18,500
7	For Travel	18,000
8	For Commodities	31,000
9	For Equipment	50,000
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	<u>10,000</u>
12	Total	\$1,369,100

13 Section 175. The named amounts, or so much thereof as
 14 may be necessary, are appropriated from the Partners for
 15 Conservation Fund to the Environmental Protection Agency for
 16 the purpose of funding lake management activities:

17	For Personal Services and Other	
18	Expenses of the Program	655,400

19 Section 180. The sum of \$954,300, or so much thereof as
 20 may be necessary, including costs in prior years, is
 21 appropriated from the Partners for Conservation Fund to the
 22 Environmental Protection Agency for financial assistance for
 23 lake management activities.

1 Section 185. The amount of \$11,150,200, or so much
 2 thereof as may be necessary, is appropriated from the Clean
 3 Water Fund to the Environmental Protection Agency for all
 4 costs associated with clean water activities.

5 Section 190. The amount of \$500,000, or so much thereof
 6 as may be necessary, is appropriated from the Clean Water
 7 Fund to the Environmental Protection Agency for refunds.

8 Section 195. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the object and
 10 purposes hereinafter named, are appropriated to the
 11 Environmental Protection Agency:

12 Payable from the Water Revolving Fund:

13	For Administrative Costs of	
14	Water Pollution Control	
15	Revolving Loan Program	3,139,600
16	For Program Support Costs of Water	
17	Pollution Control Program	9,490,900
18	For Administrative Costs of the Drinking	
19	Water Revolving Loan Program	1,753,100
20	For Program Support Costs of the Drinking	
21	Water Program	<u>2,955,200</u>
22	Total	\$17,338,800

1 Section 200. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated from the Special State
 3 Projects Trust Fund to the Environmental Protection Agency
 4 for all costs associated with environmental studies and
 5 activities.

6 Section 205. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Environmental Protection Agency for the objects and
 9 purposes hereinafter named, to meet the ordinary and
 10 contingent expenses of the Pollution Control Board Division:

11 POLLUTION CONTROL BOARD DIVISION

12 Payable from Pollution Control Board Fund:
 13 For Contractual Services13,200
 14 For Telecommunications Services4,000
 15 For Refunds1,000
 16 Total \$18,200

17 Payable from the Environmental Protection Permit
 18 and Inspection Fund:
 19 For Personal Services732,000
 20 For State Contributions to State Employees'
 21 Retirement System250,300
 22 For State Contributions to Social Security56,000
 23 For Group Insurance159,000

1 accordance with the Drycleaner Environmental Response Trust
2 Fund Act.

3 ARTICLE 4

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Illinois Gaming
8 Board:

9 PAYABLE FROM THE STATE GAMING FUND

10	For Personal Services	10,926,500
11	For State Contributions to the	
12	State Employees' Retirement System	3,735,800
13	For State Contributions to	
14	Social Security	655,600
15	For Group Insurance	1,905,000
16	For Contractual Services	700,000
17	For Travel	125,000
18	For Commodities	25,000
19	For Printing	11,500
20	For Equipment	75,000
21	For Electronic Data Processing	137,700
22	For Telecommunications	350,000
23	For Operation of Auto Equipment	100,000

1	For Refunds	50,000
2	For Expenses Related to the Illinois	
3	State Police	18,000,000
4	For distributions to local	
5	governments for admissions and	
6	wagering tax, including prior year costs	106,500,000
7	For costs associated with the	
8	implementation and administration	
9	of the Video Gaming Act	<u>17,500,000</u>
10	Total	\$160,797,100

11 Section 10. The sum of \$346,600, or so much thereof as
 12 may be necessary, is appropriated from the State Gaming Fund
 13 to the Illinois Gaming Board for costs and expenses related
 14 to or in support of a Government Services Shared Services
 15 Center.

16 ARTICLE 5

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to meet the
 20 ordinary and contingent expenses of the Property Tax Appeal
 21 Board:

22 Payable from the Personal Property Tax Replacement Fund:

1	For Personal Services	2,455,000
2	For Contributions to the State	
3	Employees' Retirement System	839,400
4	For State Contributions to	
5	Social Security	188,800
6	For Group Insurance	610,500
7	For Contractual Services	47,000
8	For Travel	33,600
9	For Commodities	9,600
10	For Printing	5,800
11	For Equipment	4,600
12	For Electronic Data Processing	43,200
13	For Telecommunication Services	30,000
14	For Operation of Auto Equipment	14,000
15	For Refunds	200
16	For Costs Associated with the Appeal	
17	Process and the Reestablishment of a	
18	Cook County Office	<u>200,000</u>
19	Total	\$4,481,700

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ARTICLE 6

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Insurance Producer Administration Fund to the Department of
2 Insurance:

3 PRODUCER ADMINISTRATION

4	For Personal Services	8,764,300
5	For State Contributions to the State	
6	Employees' Retirement System	2,996,600
7	For State Contributions to Social Security	670,500
8	For Group Insurance	1,856,000
9	For Contractual Services	1,600,000
10	For Travel	145,000
11	For Commodities	23,400
12	For Printing	34,800
13	For Equipment	36,800
14	For Electronic Data Processing	500,000
15	For Telecommunications Services	203,300
16	For Operation of Auto Equipment	9,000
17	For Refunds	<u>162,000</u>
18	Total	\$17,001,700

19 Section 10. The sum of \$536,300, or so much thereof as
20 may be necessary, is appropriated from the Insurance Producer
21 Administration Fund to the Department of Insurance for costs
22 and expenses related to or in support of a Regulatory/G&A
23 shared services center.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Financial Regulation Fund to the Department of
 5 Insurance:

6 FINANCIAL REGULATION

7	For Personal Services	11,029,600
8	For State Contributions to the State	
9	Employees' Retirement System	3,771,100
10	For State Contributions to Social Security	843,800
11	For Group Insurance	2,175,000
12	For Contractual Services	1,600,000
13	For Travel	300,000
14	For Commodities	23,400
15	For Printing	34,700
16	For Equipment	35,700
17	For Electronic Data Processing	500,000
18	For Telecommunications Services	203,500
19	For Operation of Auto Equipment	9,200
20	For Refunds	<u>49,000</u>
21	Total	\$20,575,000

22 Section 20. The sum of \$567,000, or so much thereof as
 23 may be necessary, is appropriated from the Insurance
 24 Financial Regulation Fund to the Department of Insurance for

1 costs and expenses related to or in support of a
2 Regulatory/G&A shared services center.

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Public Pension Regulation Fund to the Department of
7 Insurance:

8 PENSION DIVISION

9	For Personal Services	1,862,900
10	For State Contributions to the State	
11	Employees' Retirement System	637,000
12	For State Contributions to Social Security	142,600
13	For Group Insurance	420,500
14	For Contractual Services	27,000
15	For Travel	75,000
16	For Commodities	5,000
17	For Printing	10,500
18	For Equipment	30,000
19	For Telecommunications Services	<u>17,500</u>
20	Total	\$3,228,000

21 Section 30. The sum of \$2,685,500, or so much thereof as
22 may be necessary, is appropriated from the Senior Health
23 Insurance Program Fund to the Department of Insurance for the

1 administration of the Senior Health Insurance Program.

2 Section 35. The sum of \$485,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Workers'
4 Compensation Commission Operations Fund to the Department of
5 Insurance for costs associated with the administration and
6 operations of the Insurance Fraud Division of the Illinois
7 Workers' Compensation Commission's anti-fraud program.

8 ARTICLE 7

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Financial Institution Fund to the Department of
12 Financial and Professional Regulation:

13	For Personal Services	3,283,000
14	For State Contributions to the State	
15	Employees' Retirement System	1,122,500
16	For State Contributions to Social Security	251,500
17	For Group Insurance	609,000
18	For Contractual Services	88,900
19	For Travel	184,300
20	For Refunds	<u>3,400</u>
21	Total	\$5,542,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Credit Union Fund to the Department of Financial and
 4 Professional Regulation:

5 CREDIT UNION

6	For Personal Services	1,795,000
7	For State Contributions to State	
8	Employees' Retirement System	613,800
9	For State Contributions to Social Security	137,500
10	For Group Insurance	319,000
11	For Contractual Services	41,200
12	For Travel	236,700
13	For Refunds	<u>1,000</u>
14	Total	\$3,144,200

15 Section 15. In addition to the amounts heretofore
 16 appropriated, the following named amount, or so much thereof
 17 as may be necessary, is appropriated from the TOMA Consumer
 18 Protection Fund to the Department of Financial and
 19 Professional Regulation:

20 TOMA CONSUMER PROTECTION

21	For Refunds	8,700
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22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Bank and Trust Company Fund to the Department of Financial
3 and Professional Regulation:

4 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

5	For Personal Services	10,100,000
6	For State Contribution to State	
7	Employees' Retirement System	3,453,200
8	For State Contributions to Social Security	773,000
9	For Group Insurance	1,667,500
10	For Contractual Services	213,700
11	For Travel	928,400
12	For Refunds	2,900
13	For Corporate Fiduciary Receivership	<u>485,000</u>
14	Total	\$17,623,700

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Pawnbroker Regulation Fund to the Department of Financial and
19 Professional Regulation:

20 PAWNBROKER REGULATION

21	For Personal Services	81,000
22	For State Contributions to State	
23	Employees' Retirement System	27,700
24	For State Contributions to Social Security	6,500

1	For Group Insurance	14,500
2	For Contractual Services	3,900
3	For Travel	2,900
4	For Refunds	<u>1,000</u>
5	Total	\$137,500

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Savings and Residential Finance Regulatory Fund to
9 the Department of Financial and Professional Regulation:

10 MORTGAGE BANKING AND THRIFT REGULATION

11	For Personal Services	2,786,000
12	For State Contributions to State	
13	Employees' Retirement System	952,600
14	For State Contributions to Social Security	213,500
15	For Group Insurance	580,000
16	For Contractual Services	134,900
17	For Travel	167,800
18	For Refunds	<u>4,900</u>
19	Total	\$4,839,700

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Real Estate License Administration Fund to the
23 Department of Financial and Professional Regulation:

1 REAL ESTATE LICENSING AND ENFORCEMENT

2	For Personal Services	2,419,000
3	For State Contributions to State	
4	Employees' Retirement System	827,100
5	For State Contributions to Social Security	185,500
6	For Group Insurance	464,000
7	For Contractual Services	161,600
8	For Travel	75,700
9	For Refunds	<u>7,800</u>
10	Total	\$4,140,700

11 Section 65. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Appraisal Administration Fund to the Department of
 14 Financial and Professional Regulation:

15 APPRAISAL LICENSING

16	For Personal Services	278,000
17	For State Contributions to State	
18	Employees' Retirement System	95,100
19	For State Contributions to Social Security	21,500
20	For Group Insurance	58,000
21	For Contractual Services	79,300
22	For Travel	9,700
23	For forwarding real estate appraisal fees	
24	to the federal government	230,000

1	For Refunds	<u>2,900</u>
2	Total	\$774,500

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Home Inspector Administration Fund to the Department of
 7 Financial and Professional Regulation:

8 HOME INSPECTOR REGULATION

9	For Personal Services	82,000
10	For State Contributions to State	
11	Employees' Retirement System	28,100
12	For State Contributions to Social Security	6,800
13	For Group Insurance	14,500
14	For Contractual Services	8,700
15	For Travel	8,200
16	For Refunds	<u>1,000</u>
17	Total	\$149,300

18 Section 85. The sum of \$38,800, or so much thereof as
 19 may be necessary, is appropriated from the Real Estate Audit
 20 Fund to the Department of Financial and Professional
 21 Regulation for operating expenses for Real Estate audits.

22 Section 90. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the General Professions Dedicated Fund to the Department
3 of Financial and Professional Regulation:

4 GENERAL PROFESSIONS

5	For Personal Services	2,820,000
6	For State Contributions to State	
7	Employees' Retirement System	965,000
8	For State Contributions to Social Security	216,000
9	For Group Insurance	652,500
10	For Contractual Services	144,100
11	For Travel	79,600
12	For Refunds	<u>30,100</u>
13	Total	\$4,907,300

14 Section 95. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Illinois State Dental Disciplinary Fund to the
17 Department of Financial and Professional Regulation:

18	For Personal Services	664,000
19	For State Contributions to State	
20	Employees' Retirement System	227,100
21	For State Contributions to Social Security	49,000
22	For Group Insurance	130,500
23	For Contractual Services	58,700
24	For Travel	19,400

1 For Refunds2,400
 2 Total \$1,151,100

3 Section 105. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Illinois State Medical Disciplinary Fund to the
 6 Department of Financial and Professional Regulation:

7 For Personal Services2,727,000
 8 For State Contributions to State
 9 Employees' Retirement System932,400
 10 For State Contributions to Social Security209,000
 11 For Group Insurance507,500
 12 For Contractual Services224,100
 13 For Travel77,600
 14 For Refunds9,700
 15 Total \$4,687,300

16 Section 110. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Optometric Licensing and Disciplinary Committee Fund
 19 to the Department of Financial and Professional Regulation:

20 For Personal Services133,800
 21 For State Contributions to State
 22 Employees' Retirement System45,800
 23 For State Contributions to Social Security9,600

1	For Group Insurance	29,000
2	For Contractual Services	72,800
3	For Travel	11,600
4	For Refunds	<u>2,400</u>
5	Total	\$305,000

6 Section 115. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Design Professionals Administration and
9 Investigation Fund to the Department of Financial and
10 Professional Regulation:

11	For Personal Services	535,000
12	For State Contributions to State	
13	Employees' Retirement System	183,000
14	For State Contributions to Social Security	41,000
15	For Group Insurance	130,500
16	For Contractual Services	87,300
17	For Travel	53,400
18	For Refunds	<u>2,400</u>
19	Total	\$1,032,600

20 Section 120. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Illinois State Pharmacy Disciplinary Fund to the
23 Department of Financial and Professional Regulation:

1	For Personal Services	773,000
2	For State Contributions to State	
3	Employees' Retirement System	264,300
4	For State Contributions to Social Security	59,500
5	For Group Insurance	130,500
6	For Contractual Services	112,500
7	For Travel	29,100
8	For Refunds	<u>11,600</u>
9	Total	\$1,380,500

10 Section 125. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Illinois State Podiatric Disciplinary Fund to the
 13 Department of Financial and Professional Regulation:

14	For Contractual Services	4,900
15	For Travel	4,900
16	For Refunds	<u>1,000</u>
17	Total	\$10,800

18 Section 130. The sum of \$253,200, or so much thereof as
 19 may be necessary, is appropriated from the Registered CPA
 20 Administration and Disciplinary Fund to the Department of
 21 Financial and Professional Regulation for the administration
 22 of the Registered CPA Program.

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	1,025,000
6	For State Contributions to State	
7	Employees' Retirement System	350,500
8	For State Contributions to Social Security	78,500
9	For Group Insurance	203,000
10	For Contractual Services	127,100
11	For Travel	24,300
12	For Refunds	<u>9,700</u>
13	Total	\$1,818,100

14 Section 140. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Nursing Dedicated
 16 and Professional Fund to the Department of Financial and
 17 Professional Regulation for the establishment and operation
 18 of an Illinois Center for Nursing.

19 Section 145. The sum of \$9,700, or so much thereof as
 20 may be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Financial and
 22 Professional Regulation for all costs associated with
 23 conducting covert activities, including equipment and other

1 operational expenses.

2 Section 150. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 from the Professions Indirect Cost Fund to the Department of
 5 Financial and Professional Regulation:

6	For Personal Services	11,055,000
7	For State Contributions to State	
8	Employees' Retirement System	3,779,800
9	For State Contributions to Social Security	846,000
10	For Group Insurance	2,276,500
11	For Contractual Services	9,244,800
12	For Travel	47,600
13	For Commodities	93,400
14	For Printing	144,000
15	For Equipment	152,600
16	For Electronic Data Processing	2,356,300
17	For Telecommunications Services	819,500
18	For Operation of Auto Equipment	<u>217,500</u>
19	Total	\$31,033,000

20 Section 155. The sum of \$2,521,700, or so much thereof
 21 as may be necessary, is appropriated from the Professions
 22 Indirect Cost Fund to the Department of Financial and
 23 Professional Regulation for costs and expenses related to or

1 in support of a Regulatory/G&A shared services center.

2 Section 160. The sum of \$5,537,000, or so much thereof
3 as may be necessary, is appropriated from the Cemetery
4 Oversight Licensing and Disciplinary Fund to the Department
5 of Financial and Professional Regulation for all costs
6 associated with administration of the Cemetery Oversight Act.

7 Section 165. The sum of \$634,000, or so much thereof as
8 may be necessary, is appropriated from the Community
9 Association Manager Licensing and Disciplinary Fund to the
10 Department of Financial and Professional Regulation for all
11 costs associated with administration of the Community
12 Association Manager Licensing and Disciplinary Act.

13 Section 170. The sum of \$19,000, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Financial and Professional Regulation from the Real Estate
16 Research and Education Fund for the ordinary and contingent
17 expenses incurred by the Department.

18 ARTICLE 8

19 Section 1. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses of the Illinois Racing
 3 Board:

4 PAYABLE FROM THE HORSE RACING FUND

5	For Personal Services	1,035,000
6	For State Contributions to State	
7	Employees' Retirement System	353,900
8	For State Contributions to	
9	Social Security	77,100
10	For Group Insurance	225,000
11	For Contractual Services	199,100
12	For Travel	22,400
13	For Commodities	7,500
14	For Printing	5,000
15	For Equipment	2,300
16	For Electronic Data Processing	60,000
17	For Telecommunications Services	90,200
18	For Operation of Auto Equipment	22,000
19	For Refunds	300
20	For Expenses related to the Laboratory	
21	Program	2,115,200
22	For Expenses related to the Regulation	
23	of Racing Program	<u>4,291,800</u>
24	Total	\$8,506,800

1 Section 5. The sum of \$104,800, or so much thereof as
2 may be necessary, is appropriated from the Horse Racing Fund
3 to the Illinois Racing Board for costs and expenses related
4 to or in support of a Government Services Shared Services
5 Center.

6

7

ARTICLE 99

8 Section 99. Effective date. This Act takes effect July 1,
9 2011.