



Rep. Fred Crespo

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1 AMENDMENT TO HOUSE BILL 124

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 124, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS - ALL DIVISIONS

12 Payable from General Revenue Fund:

13 For Personal Services .....14,544,000

14 For State Contributions to

1	Social Security .....	1,097,400
2	For Contractual Services .....	3,336,400
3	For Travel .....	56,400
4	For Equipment .....	230,200
5	For Commodities .....	498,200
6	For Printing .....	28,600
7	For Telecommunications Services .....	193,900
8	For Operation of Auto Equipment .....	215,800
9	For Refunds .....	<u>3,800</u>
10	Total	\$20,204,700
11	Payable from Wholesome Meat Fund:	
12	For Personal Services .....	485,600
13	For State Contributions to State	
14	Employees' Retirement System .....	166,000
15	For State Contributions to	
16	Social Security .....	37,200
17	For Group Insurance .....	117,000
18	For Contractual Services .....	110,000
19	For Travel .....	10,000
20	For Commodities .....	11,100
21	For Printing .....	3,100
22	For Equipment .....	28,000
23	For Telecommunications Services .....	<u>20,000</u>
24	Total	\$988,000

1 Section 10. The sum of \$712,500, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Agriculture for costs and expenses  
4 related to or in support of the agency's operations.

5 Section 15. The sum of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Wholesome Meat  
7 Fund to the Department of Agriculture for costs and expenses  
8 related to or in support of the agency's operations.

9 Section 20. The sum of \$200,000, or so much thereof as  
10 may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture for expenses  
12 related to the Food Safety Modernization Initiative.

13 Section 21. The sum of \$10,800,000, or so much thereof  
14 as may be necessary, is appropriated from the Agricultural  
15 Premium Fund to the Department of Agriculture for deposit  
16 into the State Cooperative Extension Service Trust Fund.

17 Section 25. The sum of \$994,700, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Agriculture for deposit into the  
20 State Cooperative Extension Service Trust Fund.

1 Section 30. The sum of \$2,749,200, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Agriculture for deposit into the  
 4 State Cooperative Extension Service Trust Fund for  
 5 operational expenses and programs at the University of  
 6 Illinois Cook County Cooperative Extension Service.

7 Section 35. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from Agricultural Premium Fund:

12	For Personal Services .....	230,000
13	For State Contributions to State	
14	Employees' Retirement System .....	78,600
15	For State Contributions to	
16	Social Security .....	17,600
17	For Contractual Services .....	840,000
18	For Equipment .....	40,100
19	For Telecommunications Services .....	<u>38,000</u>
20	Total	\$1,244,300

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
2 Agriculture:

3 FOR OPERATIONS

4 AGRICULTURE REGULATION

5 Payable from the Agricultural

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects .....500,000

9 Section 45. The sum of \$500,000, or so much thereof as  
10 may be necessary, is appropriated from the Fertilizer Control  
11 Fund to the Department of Agriculture for Fertilizer  
12 Research.

13 Section 50. The sum of \$1,800,000, or so much thereof as  
14 may be necessary, is appropriated from the Feed Control Fund  
15 to the Department of Agriculture for Feed Control.

16 Section 55. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of  
20 Agriculture:

21 MARKETING

1 Payable from Agricultural  
2 Premium Fund:  
3 For Expenses Connected With the Promotion  
4 and Marketing of Illinois Agriculture  
5 and Agriculture Exports .....2,100,000  
6 For Implementation of programs  
7 and activities to promote, develop  
8 and enhance the biotechnology  
9 industry in Illinois .....100,000  
10 For expenses related to a contractual  
11 Viticulturist and a contractual  
12 Enologist .....142,500  
13 Payable from Agricultural Marketing  
14 Services Fund:  
15 For administering Illinois' part under Public  
16 Law No. 733, "An Act to provide for further  
17 research into basic laws and principles  
18 relating to agriculture and to improve  
19 and facilitate the marketing and  
20 distribution of agricultural products" .....4,000  
21 Payable from Agriculture Federal  
22 Projects Fund:  
23 For expenses of various Federal Projects .....750,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 ANIMAL INDUSTRIES

4 Payable from the Illinois Department

5 of Agriculture Laboratory

6 Services Revolving Fund:

7 For Expenses Authorized

8 by the Animal Disease

9 Laboratories Act .....1,700,000

10 Payable from the Illinois Animal Abuse Fund:

11 For expenses associated with the

12 investigation of animal abuse

13 and neglect under the Humane Care

14 for Animals Act .....4,000

15 Payable from the Agriculture

16 Federal Projects Fund:

17 For Expenses of Various Federal Projects .....1,000,000

18 Section 80. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Agriculture for:

21 MEAT AND POULTRY INSPECTION

22 Payable from Wholesome Meat Fund:

23 For Personal Services .....3,406,900

24 For State Contributions to State

1	Employees' Retirement System .....	1,164,800
2	For State Contributions to	
3	Social Security .....	261,200
4	For Group Insurance .....	1,017,600
5	For Contractual Services .....	104,700
6	For Travel .....	255,500
7	For Commodities .....	25,000
8	For Printing .....	3,000
9	For Equipment .....	250,000
10	For Telecommunications Services .....	70,000
11	For Operation of Auto Equipment .....	<u>175,000</u>
12	Total	\$6,733,700

13 Payable from Agricultural Master Fund:

14	For Expenses Relating to	
15	Inspection of Agricultural Products .....	700,000

16 Payable from the Agriculture Federal Projects Fund:

17	For expenses relating to meat and	
18	egg inspection .....	300,000

19

20 Section 85. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of Agriculture for:

23 WEIGHTS AND MEASURES

24 Payable from the Agriculture Federal

25 Projects Fund:



1	For Expenses of various Federal Projects .....	200,000
2	Payable from the Weights and Measures Fund:	
3	For Personal Services .....	2,200,000
4	For State Contributions to State	
5	Employees' Retirement System .....	752,200
6	For State Contributions to	
7	Social Security .....	162,800
8	For Group Insurance .....	605,000
9	For Contractual Services .....	210,000
10	For Travel .....	75,000
11	For Commodities .....	23,000
12	For Printing .....	10,000
13	For Equipment .....	250,000
14	For Telecommunications Services .....	36,000
15	For Operation of Auto Equipment .....	360,000
16	For Refunds .....	<u>2,600</u>
17	Total	\$4,686,600
18	Payable from the Motor Fuel and Petroleum	
19	Standards Fund:	
20	For the regulation of motor fuel quality .....	50,000

21 Section 90. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Agriculture for:

24 ENVIRONMENTAL PROGRAMS

1 Payable from the General Revenue Fund:

2 For Administration of the Livestock

3 Management Facilities Act .....275,500

4 For the Detection, Eradication, and

5 Control of Exotic Pests, such as

6 the Asian Long-Horned Beetle and

7 Gypsy Moth .....456,000

8 Total \$731,500

9 Payable from Agriculture Pesticide Control Act Fund:

10 For Expenses of Pesticide Enforcement Program .....600,000

11 Payable from Pesticide Control Fund:

12 For Administration and Enforcement

13 of the Pesticide Act of 1979 .....5,100,000

14 Payable from the Agriculture Federal Projects Fund:

15 For expenses of Various Federal Projects .....2,700,000

16 Payable from Livestock Management Facilities Fund:

17 For Administration of the Livestock

18 Management Facilities Act .....30,000

19 Payable from the Used Tire Management Fund:

20 For Mosquito Control .....40,000

21 Section 95. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and

23 purposes hereinafter named, are appropriated to meet the

24 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 LAND AND WATER RESOURCES

3 Payable from the Agricultural Premium Fund:

4 For Personal Services .....580,000

5 For State Contributions to State

6 Employees' Retirement System .....198,300

7 For State Contributions to Social

8 Security .....44,500

9 For Contractual Services .....50,000

10 For Travel .....15,000

11 For Commodities .....4,800

12 For Printing .....7,100

13 For Equipment .....39,300

14 For Telecommunications Services .....16,500

15 For Operation of Automotive Equipment .....17,100

16 For the Ordinary and Contingent

17 Expenses of the Natural Resources

18 Advisory Board .....2,000

19 Total \$974,600

20 Payable from the Agriculture Federal Projects Fund:

21 For Expenses Relating to Various

22 Federal Projects .....200,000

23 Payable from the Partners for Conservation Fund:

24 For Personal Services .....405,000

25 For State Contributions to State

1	Employees' Retirement System .....	138,500
2	For State Contributions to Social	
3	Security .....	31,000
4	For Group Insurance .....	<u>90,000</u>
5	Total	\$664,500

6 Section 100. The sum of \$4,275,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Agriculture from the Partners for Conservation Fund for the  
9 Partners for Conservation Program to implement agricultural  
10 resource enhancement programs for Illinois' natural  
11 resources, including operational expenses, consisting of the  
12 following elements at the approximate costs set forth below:

13	Conservation Practices	
14	Cost Sharing Program .....	3,700,000
15	Sustainable Agriculture Program .....	287,500
16	Streambank Restoration .....	287,500

17 Section 105. The following named sums, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of  
21 Agriculture for:

22 SPRINGFIELD BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

1 For Payment to the City of Springfield  
 2 for Fire Protection Services at the  
 3 Illinois State Fairgrounds .....114,400  
 4 For inspections of amusement attractions .....476,800  
 5 Total \$591,200

6  
 7 Section 125. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR

11 Payable from General Revenue Fund:

12 For Entertainment at the  
 13 DuQuoin State Fair .....320,700  
 14 Total \$320,700

15 Section 110. The sum of \$1,500,000, or so much thereof  
 16 as may be necessary, is appropriated from the Illinois State  
 17 Fair Fund to the Department of Agriculture to promote and  
 18 conduct activities at the Illinois State Fairgrounds at  
 19 Springfield other than the Illinois State Fair, including  
 20 administrative expenses. No expenditures from the  
 21 appropriation shall be authorized until revenues from  
 22 fairground uses sufficient to offset such expenditures have  
 23 been collected and deposited into the Illinois State Fair  
 24 Fund.

1 Section 120. The sum of \$750,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agricultural  
 3 Premium Fund to the Department of Agriculture to conduct  
 4 activities at the Illinois State Fairgrounds at DuQuoin other  
 5 than the Illinois State Fair, including administrative  
 6 expenses. No expenditures from the appropriation shall be  
 7 authorized until revenues from fairgrounds uses sufficient to  
 8 offset such expenditures have been collected and deposited  
 9 into the Agricultural Premium Fund.

10 Section 130. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Agriculture for:

13 ILLINOIS STATE FAIR

14 Payable from the Illinois State Fair Fund:

15 For Operations of the Illinois State Fair

16 Including Entertainment and the Percentage

17 Portion of Entertainment Contracts .....4,300,000

18 Section 135. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING

22 Payable from the Agricultural Premium Fund:

1	For Personal Services .....	63,000
2	For State Contributions to State	
3	Employees' Retirement System .....	21,500
4	For State Contributions to	
5	Social Security .....	6,700
6	For Contractual Services .....	21,000
7	For Travel .....	2,000
8	For Commodities .....	1,800
9	For Printing .....	3,100
10	For Equipment .....	10,500
11	For Telecommunications Services .....	4,700
12	For Operation of Auto Equipment .....	<u>4,000</u>
13	Total	\$138,300
14	Payable from Illinois Standardbred Breeders Fund:	
15	For Personal Services .....	65,000
16	For State Contributions to State	
17	Employees' Retirement System .....	22,200
18	For State Contributions to	
19	Social Security .....	7,500
20	For Contractual Services .....	89,000
21	For Travel .....	2,300
22	For Commodities .....	3,000
23	For Printing .....	3,000
24	For Operation of Auto Equipment .....	<u>12,000</u>
25	Total	\$204,000

1	Payable from Illinois Thoroughbred Breeders Fund:	
2	For Personal Services .....	305,000
3	For State Contributions to State	
4	Employees' Retirement System .....	104,300
5	For State Contributions to	
6	Social Security .....	29,000
7	For Contractual Services .....	77,100
8	For Travel .....	2,100
9	For Commodities .....	2,300
10	For Printing .....	1,900
11	For Equipment .....	11,000
12	For Telecommunications Services .....	10,000
13	For Operation of Auto Equipment .....	<u>9,600</u>
14	Total	\$552,300

15 Section 145. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated to the  
 17 Department of Agriculture for:

18 LAND AND WATER RESOURCES PROGRAMS

19	Payable from the General Revenue Fund:	
20	For grants to Soil and Water Conservation	
21	Districts for clerical and other personnel,	
22	for education and promotional assistance,	
23	and for expenses of Soil and Water Conservation	
24	District Boards and administrative Expenses .....	2,785,000



1 Section 150. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR PROGRAMS

5 Payable from the General Revenue Fund:

6	For Awards to Livestock Breeders	
7	and related expenses .....	109,300
8	For Awards and Premiums at the	
9	Illinois State Fair and related expenses .....	202,100
10	For Awards and Premiums for Grand	
11	Circuit Horse Racing at the Illinois	
12	State Fairgrounds and related expenses .....	<u>94,000</u>
13	Total	\$405,400

14 Payable from the Illinois State Fair Fund:

15	For Awards to Livestock Breeders	
16	and related expenses .....	112,200
17	For Awards and Premiums at the Illinois	
18	State Fair and related expenses .....	281,300
19	For Awards and Premiums for Grand	
20	Circuit Horse Racing at the Illinois	
21	State Fairgrounds and related expenses .....	<u>84,600</u>
22	Total	\$478,100

23 Section 155. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR PROGRAMS

4 Payable from General Revenue Fund:

5	For awards and premiums to the	
6	DuQuoin State Fair and related expenses .....	108,800
7	For Entertainment at the	
8	DuQuoin State Fair .....	<u>190,000</u>
9	Total	\$298,800

10 Section 160. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing

15 Quarterhorse Breeders Fund:

16	For promotion of the Illinois horse	
17	racing and breeding industry .....	71,200

18 Payable from the Illinois Standardbred

19 Breeders Fund:

20	For grants and other purposes .....	1,187,600
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21 Payable from the Illinois Thoroughbred

22 Breeders Fund:

23	For grants and other purposes .....	1,609,500
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24 Payable from the Agricultural Premium Fund:

1 For distribution to encourage and aid county  
2 fairs and other agricultural societies.  
3 This distribution shall be prorated and  
4 approved by the Department of Agriculture .....1,798,600  
5 For premiums to agricultural extension  
6 or 4-H clubs to be distributed at a  
7 uniform rate .....786,400  
8 For premiums to vocational  
9 agriculture fairs .....325,000  
10 For rehabilitation of county fairgrounds .....1,301,000  
11 For grants and other purposes for county  
12 fair and state fair horse racing .....329,300  
13 Total \$4,540,300  
14 Payable from Fair and Exposition Fund:  
15 For distribution to County Fairs and  
16 Fair and Exposition Authorities .....900,900

17 ARTICLE 2

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Illinois Arts  
22 Council:

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	1,253,100
3	For State Contributions to	
4	Social Security .....	96,000
5	For Contractual Services .....	261,300
6	For Travel .....	33,300
7	For Commodities .....	15,700
8	For Printing .....	57,000
9	For Equipment .....	20,900
10	For Electronic Data Processing .....	62,900
11	For Telecommunications Services .....	42,800
12	For Travel and Meeting Expenses of	
13	the Arts Council and Panel Members .....	<u>0</u>
14	Total	\$1,843,000

15       Section 10. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to the Illinois  
18 Arts Council to enhance the cultural environment in Illinois:

19	Payable from General Revenue Fund:	
20	For Grants and Financial Assistance for	
21	Creative Sector (Arts Organizations and	
22	Individual Artists) .....	4,214,400
23	For Grants and Financial Assistance for	
24	Underserved Constituencies .....	285,000

1	For Grants and Financial Assistance for	
2	International Grant Awards .....	0
3	For Grants and Financial Assistance for	
4	Arts Education .....	<u>152,000</u>
5	Total	\$4,651,400
6	Payable from Illinois Arts Council	
7	Federal Grant Fund:	
8	For Grants and Programs to Enhance	
9	the Cultural Environment .....	1,500,000
10	For the purposes of Administrative	
11	Costs and Awarding Grants associated with	
12	the Education Leadership Institute .....	350,000

13 Section 15. The sum of \$356,300, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Illinois Arts Council for the purpose of funding  
 16 administrative and grant expenses associated with humanities  
 17 programs and related activities.

18 Section 20. The amount of \$2,147,000, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Illinois Arts Council for grants to certain  
 21 public radio and television stations and related  
 22 administrative expenses, pursuant to the Public Radio and  
 23 Television Grant Act.

1 Section 25. In addition to other amounts appropriated  
 2 for this purpose, the following named sum, or so much thereof  
 3 as may be necessary, respectively, for the object and purpose  
 4 hereinafter named, is appropriated to the Illinois Arts  
 5 Council to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs.....100,000

11 ARTICLE 3

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named are appropriated to the  
 15 Department of Central Management Services:

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services .....9,638,405

18 For State Contributions to Social

19 Security.....736,950

20 For Contractual Services .....16,303,350

21 For Travel .....62,100

22 For Commodities .....48,025

1	For Printing .....	40,800
2	For Equipment .....	17,700
3	For Electronic Data Processing .....	647,275
4	For Telecommunications Services .....	122,100
5	For Operation of Auto Equipment .....	5,015
6	For payment of claims, including prior	
7	years claims, under the Representation	
8	and Indemnification	
9	in Civil Lawsuits Act .....	1,145,290
10	For auto liability, adjusting and	
11	Administration of claims, loss	
12	control and prevention services,	
13	and auto liability claims, including prior	
14	years claims .....	1,360,170
15	For Awards to Employees and Expenses	
16	of the Employee Suggestion Board .....	6,970
17	For Wage Claims .....	1,113,075
18	For Expenses of the Upward Mobility Program .....	4,037,500
19	For Veterans' Job Assistance Program .....	239,870
20	For Governor's and Vito Marzullo's	
21	Internship programs .....	572,985
22	For Nurses' Tuition .....	68,000
23	For State Surplus Property .....	331,585
24	For Deposit into the Communications Revolving	
25	Fund for the purpose of Broadband Network	

1 including, but not necessarily limited to,  
2 operating and administrative costs .....9,352,890  
3 Total \$44,123,890

## 4 BUREAU OF ADMINISTRATIVE OPERATIONS

## 5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6 For Contractual Services .....11,000  
7 For Electronic Data Processing .....1,000,000  
8 Total \$1,011,000

## 9 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

10 For Personal Services .....640,700  
11 For State Contribution to State  
12 Employees' Retirement Fund .....219,100  
13 For State Contributions to Social  
14 Security .....49,100  
15 For Group Insurance .....131,200  
16 For Contractual Services .....75,000  
17 For Travel .....9,000  
18 For Commodities .....1,000  
19 For Printing .....1,000  
20 For Equipment .....1,000  
21 For Telecommunications Services .....3,800  
22 Total \$1,130,900

## 23 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24 For Personal Services .....649,000  
25 For State Contributions to State



1	Employees' Retirement System .....	221,900
2	For State Contribution to	
3	Social Security .....	49,700
4	For Group Insurance .....	131,200
5	For Contractual Services .....	18,000
6	For Travel .....	5,000
7	For Commodities .....	2,000
8	For Printing .....	800
9	For Equipment .....	2,000
10	For Electronic Data Processing .....	<u>2,200,000</u>
11	Total	\$3,279,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

13	For Professional Services including	
14	Administrative and Related Costs .....	<u>12,500,000</u>
15	Total	\$12,500,000

16 Section 10. In addition to any other amounts  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Central Management Services for costs and expenses associated  
 20 with or in support of a General and Regulatory Shared  
 21 Services Center:

22	Payable from State Garage	
23	Revolving Fund .....	740,000
24	Payable from Statistical Services	

1	Revolving Fund .....	1,500,000
2	Payable from Communications Revolving Fund .....	1,229,300
3	Payable from Facilities Management	
4	Revolving Fund .....	1,500,000
5	Payable from Health Insurance Reserve Fund .....	<u>477,600</u>
6	Total	\$5,446,900

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Department of Central Management Services:

11 ILLINOIS INFORMATION SERVICES

12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services .....	4,660,200
14	For State Contributions to State	
15	Employees' Retirement System .....	1,593,400
16	For State Contributions to Social	
17	Security .....	356,600
18	For Group Insurance .....	1,124,200
19	For Contractual Services .....	1,878,700
20	For Travel .....	48,000
21	For Commodities .....	80,000
22	For Printing .....	51,400
23	For Equipment .....	259,700
24	For Electronic Data Processing .....	197,000

1	For Telecommunications Services .....	367,000
2	For Operation of Auto Equipment .....	<u>132,000</u>
3	Total	\$10,748,200

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to the  
7 Department of Central Management Services:

8 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services .....	10,259,700
11	For State Contributions to State	
12	Employees' Retirement System .....	3,507,800
13	For State Contributions to Social	
14	Security .....	784,900
15	For Group Insurance .....	2,855,700
16	For Contractual Services .....	2,350,000
17	For Travel .....	15,000
18	For Commodities .....	85,000
19	For Printing .....	15,000
20	For Equipment .....	18,000,000
21	For Telecommunications Services .....	80,000
22	For Operation of Auto Equipment .....	36,066,800
23	For Refunds .....	<u>1,000</u>
24	Total	\$74,020,900

1	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
2	For Personal Services .....	1,493,600
3	For State Contributions to State	
4	Employees' Retirement System .....	510,700
5	For State Contributions to	
6	Social Security .....	114,300
7	For Group Insurance .....	323,400
8	For Contractual Services .....	18,000
9	For Travel .....	13,500
10	For Commodities .....	11,700
11	For Printing .....	500
12	For Equipment .....	1,800
13	For Telecommunications Services .....	<u>18,400</u>
14	Total	\$2,505,900
15	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
16	For Personal Services .....	1,001,900
17	For State Contributions to State	
18	Employees' Retirement System .....	342,600
19	For State Contributions to Social	
20	Security .....	76,700
21	For Group Insurance .....	236,600
22	For Contractual Services .....	20,000
23	For Travel .....	8,000
24	For Commodities .....	1,500
25	For Printing .....	500

1	For Equipment .....	<u>3,000</u>
2	Total	\$1,690,800
3	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
4	For Personal Services .....	214,900
5	For State Contributions to State	
6	Employees' Retirement System .....	73,500
7	For State Contributions to Social	
8	Security .....	16,500
9	For Group Insurance .....	43,800
10	For Contractual Services .....	1,000
11	For Travel .....	1,000
12	For Commodities .....	1,000
13	For Printing .....	300
14	For Equipment .....	1,000
15	For Electronic Data Processing .....	4,000
16	For Telecommunications Services .....	<u>4,000</u>
17	Total	\$361,000

18 Section 25. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named are appropriated to the  
 21 Department of Central Management Services:

22 BUREAU OF BENEFITS

23 PAYABLE FROM ROAD FUND

24	For Group Insurance .....	0
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1 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 2 For expenses of Cost Containment Program .....0  
 3 For Life Insurance Coverage As Elected  
 4 By Members Per The State Employees  
 5 Group Insurance Act of 1971 ..... 0  
 6 Total \$0

7 PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 8 For Expenses of Cost Containment Program ..... 158,900  
 9 Total \$158,900

10 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 11 For administrative costs of claims services  
 12 and payment of temporary total  
 13 disability claims of any state agency  
 14 or university employee ..... 6,411,800  
 15 For payment of Workers' Compensation  
 16 Act claims and contractual services in  
 17 connection with said claims payments ..... 121,512,200

18 Expenditures from appropriations for treatment and  
 19 expense may be made after the Department of Central  
 20 Management Services has certified that the injured person was  
 21 employed and that the nature of the injury is compensable in  
 22 accordance with the provisions of the Workers' Compensation  
 23 Act or the Workers' Occupational Diseases Act, and then has  
 24 determined the amount of such compensation to be paid to the

1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED  
3 COMPENSATION PLAN FUND

4 For expenses related to the administration  
5 of the State Employees' Deferred  
6 Compensation Plan .....1,209,900

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the objects and purposes hereinafter named, to the  
10 Department of Central Management Services:

11 BUREAU OF PROPERTY MANAGEMENT

12 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

13 For expenses related to the administration  
14 and operation of surplus property and  
15 recycling programs .....3,838,000

16 Section 35. The following named amounts, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Facilities Management Revolving Fund to the Department of  
19 Central Management Services for expenses related to the  
20 following:

21 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

22 For Personal Services .....20,811,500

1	For State Contributions to State	
2	Employees' Retirement System .....	7,115,500
3	For State Contributions to Social	
4	Security .....	1,592,100
5	For Group Insurance .....	4,748,900
6	For Contractual Services .....	169,876,400
7	For Travel .....	42,700
8	For Commodities .....	399,400
9	For Printing .....	2,300
10	For Equipment .....	66,800
11	For Electronic Data Processing .....	624,900
12	For Telecommunications Services .....	274,500
13	For Operation of Auto Equipment .....	154,000
14	For Lump Sums .....	<u>95,726,100</u>
15	Total	\$301,435,100

16       Section 40. The sum of \$20,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Central Management Services from the American Recovery and  
19 Reinvestment Act Revolving Fund to fund central  
20 administrative costs in connection with the implementation of  
21 the American Recovery and Reinvestment Act.

22       Section 45. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated



1 for the objects and purposes hereinafter named to the  
2 Department of Central Management Services:

3 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

4 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

5	For Personal Services .....	46,567,700
6	For State Contributions to State	
7	Employees' Retirement System .....	15,921,500
8	For State Contributions to Social	
9	Security .....	3,562,500
10	For Group Insurance .....	9,249,600
11	For Contractual Services .....	2,410,700
12	For Travel .....	271,500
13	For Commodities .....	75,000
14	For Printing .....	203,100
15	For Equipment .....	184,500
16	For Electronic Data Processing .....	87,210,800
17	For Telecommunications Services .....	4,500,000
18	For Operation of Auto Equipment .....	80,000
19	For Refunds .....	<u>5,300,000</u>
20	Total	\$175,536,900

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services .....	7,695,100
23	For State Contributions to State	
24	Employees' Retirement System .....	2,631,000
25	For State Contributions to Social	

1	Security .....	588,700
2	For Group Insurance .....	1,558,200
3	For Contractual Services .....	3,600,000
4	For Travel .....	130,300
5	For Commodities .....	20,400
6	For Printing .....	5,000
7	For Equipment .....	30,000
8	For Telecommunications Services .....	99,419,500
9	For Operation of Auto Equipment .....	15,000
10	For Refunds .....	3,293,400
11	For Broadband Network .....	<u>52,152,600</u>
12	Total	\$171,139,200

13 ARTICLE 4

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund to meet the ordinary and contingent  
 18 expenses of the State Civil Service Commission:

19	For Personal Services .....	207,478
20	For State Contributions to	
21	Social Security .....	15,872
22	For Contractual Services .....	54,150
23	For Travel .....	18,388

1	For Commodities .....	1,500
2	For Printing .....	800
3	For Equipment .....	900
4	For Telecommunications Services .....	<u>3,701</u>
5	Total	\$302,789

6 ARTICLE 5

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 GENERAL ADMINISTRATION

11 OPERATIONS

12 Payable from the General Revenue Fund:

13	For Personal Services .....	1,949,050
14	For State Contributions to	
15	Social Security .....	148,495
16	For Contractual Services .....	1,622,775
17	For Travel .....	65,700
18	For Commodities .....	48,400
19	For Printing .....	19,350
20	For Equipment .....	46,125
21	For Electronic Data Processing .....	378,525
22	For Telecommunications Services .....	89,325

1	For Operation of Automotive Equipment .....	<u>41,395</u>
2	Total	\$4,409,140
3	Payable from the Tourism Promotion Fund:	
4	For Personal Services .....	2,258,400
5	For State Contributions to State	
6	Employees' Retirement System .....	772,200
7	For State Contributions to	
8	Social Security .....	172,800
9	For Group Insurance .....	413,400
10	For Contractual Services .....	1,823,100
11	For Travel .....	110,700
12	For Commodities .....	21,500
13	For Printing .....	44,600
14	For Equipment .....	86,600
15	For Electronic Data Processing .....	210,400
16	For Telecommunications Services .....	74,300
17	For Operation of Automotive Equipment .....	<u>12,500</u>
18	Total	\$6,000,500
19	Payable from the Intra-Agency Services Fund:	
20	For overhead costs related to federal	
21	programs, including prior year costs .....	18,539,400
22	Payable from the Build Illinois Bond Fund:	
23	For ordinary and contingent expenses associated	
24	with the administration of the capital program,	
25	including prior year costs .....	1,750,000

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF TOURISM

5 OPERATIONS

6 Payable from the Tourism Promotion Fund:

7	For Personal Services .....	1,451,700
8	For State Contributions to State	
9	Employees' Retirement System .....	496,400
10	For State Contributions to	
11	Social Security .....	111,100
12	For Group Insurance .....	286,200
13	For Contractual Services .....	1,000,000
14	For Travel .....	70,000
15	For Commodities .....	14,300
16	For Printing .....	607,600
17	For Equipment .....	19,300
18	For Telecommunications Services .....	35,000
19	For administrative and grant expenses	
20	associated with statewide tourism promotion	
21	and development, including prior year costs .....	7,317,700
22	For Advertising and Promotion of Tourism	
23	For Illinois State Fair Ethnic	
24	Village Expenses .....	50,000

1	For advertising and promotion of Tourism	
2	throughout Illinois Under Subsection (2)	
3	of Section 4a of the Illinois Promotion Act .....	12,578,700
4	For Advertising and Promotion of Illinois	
5	Tourism in International Markets .....	<u>3,740,500</u>
6	Total	\$27,778,500

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF TOURISM

11 GRANTS

12 Payable from the International Tourism Fund:

13	For Grants, Contracts and Administrative Expenses	
14	Associated with the International Tourism Program	
15	Pursuant to 20 ILCS 605/605-707, Including Prior	
16	Year Costs .....	8,775,900

17 Payable from the Tourism Promotion Fund:

18	For the Tourism Matching Grant Program	
19	Pursuant to 20 ILCS 665/8-1 for	
20	Counties under 1,000,000 .....	1,203,400
21	For the Tourism Matching Grant Program	
22	Pursuant to 20 ILCS 665/8-1 for	
23	Counties over 1,000,000 .....	721,600
24	For the Tourism Attraction Development	

1	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
2	For Purposes Pursuant to the Illinois	
3	Promotion Act, 20 ILCS 665/4a-1 to	
4	Match Funds from Sources in the Private	
5	Sector .....	660,000
6	For Grants to Regional Tourism	
7	Development Organizations .....	528,000
8	For Grants, Contracts and Administrative	
9	Expenses Associated with the Development	
10	of the Illinois Grape and Wine Industry,	
11	Including Prior Year Costs .....	<u>150,000</u>
12	Total	\$5,327,600

13 The Department, with the consent in writing from the  
 14 Governor, may reappropriation not more than ten percent of the  
 15 total appropriation of Tourism Promotion Fund, in Section 15  
 16 above, among the various purposes therein recommended.

17 Payable from the Illinois Route 66 Fund:  
 18 For Grants, Contracts and Administrative  
 19 Expenses Associated with Illinois Route 66  
 20 Tourism Projects, Including Prior  
 21 Year Costs.....100,000

22 Payable from Local Tourism Fund:  
 23 For grants to Convention and Tourism Bureaus--

1	Chicago Convention and Tourism Bureau .....	2,438,800
2	Balance of State .....	9,017,600
3	Chicago Office of Tourism .....	2,072,300
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs.....	<u>308,000</u>
9	Total	\$13,836,700

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 OFFICE OF EMPLOYMENT AND TRAINING

14 GRANTS

15 Payable from the Federal Workforce Training Fund:

16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Workforce	
18	Investment Act and other workforce	
19	training programs, including refunds	
20	and prior year costs .....	275,000,000

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated



1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

3 OPERATIONS

4 Payable from the General Revenue Fund:

5 For Personal Services .....1,052,810

6 For State Contributions to

7 Social Security .....80,580

8 For Contractual Services .....57,150

9 For Travel .....15,450

10 For Commodities .....960

11 For Printing .....600

12 For Equipment .....2,025

13 For Telecommunications Services .....15,375

14 Total \$1,224,950

15 Section 30. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

19 GRANTS

20 Payable from the General Revenue Fund:

21 For grants, contracts, and administrative

22 expenses associated with the Illinois

23 Office of Entrepreneurship, Innovation

24 and Technology, including prior year costs.....3,996,000

1 For grants, contracts, and administrative  
 2 Expenses associated with DCEO Technology-  
 3 Based Programs, including prior year  
 4 Costs .....900,000  
 5 Total \$4,896,000

6 Payable from the Small Business Environmental  
 7 Assistance Fund:  
 8 For grants and administrative expenses of the  
 9 Small Business Environmental Assistance Program,  
 10 Including prior year costs .....425,000

11 Payable from the High Speed Internet Services  
 12 and Information Technology Fund:  
 13 For grants, contracts, awards and  
 14 administrative expenses, including  
 15 prior year costs .....500,000

16 Payable from the Workforce, Technology,  
 17 and Economic Development Fund:  
 18 For Grants, Contracts, and Administrative  
 19 Expenses Pursuant to 20 ILCS 605/  
 20 605-420, Including Prior Year Costs .....3,000,000

21 Payable from the Commerce and Community Affairs  
 22 Assistance Fund:  
 23 For grants, contracts and administrative  
 24 expenses of the Procurement Technical  
 25 Assistance Center Program, including

1 prior year costs .....750,000  
 2 For Grants, Contracts, and Administrative  
 3 Expenses Pursuant to 20 ILCS 605/  
 4 605-500, Including Prior Year Costs .....14,000,000  
 5 Total \$14,750,000

6 Payable from the Federal Research and  
 7 Technology Fund:

8 For Grants, Contracts and Administrative  
 9 Expenses to promote economic development  
 10 within the State, including refunds and  
 11 prior year costs .....3,000,000

12 Payable from the Digital Divide

13 Elimination Fund:

14 For the Community Technology Center  
 15 Grant Program, Pursuant to 30 ILCS 780,  
 16 including prior year costs .....5,500,000

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF REGIONAL OUTREACH

21 OPERATIONS

22 Payable from the General Revenue Fund:

23 For Personal Services .....1,969,365  
 24 For State Contributions to

1	Social Security .....	150,705
2	For Contractual Services.. ..	55,875
3	For Travel .....	55,725
4	For Commodities .....	4,000
5	For Printing .....	3,375
6	For Equipment .....	1,725
7	For Telecommunications Services .....	<u>80,025</u>
8	Total	\$2,320,795

9 Section 40. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF BUSINESS DEVELOPMENT

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For Personal Services .....	1,720,145
16	For State Contributions to	
17	Social Security .....	131,750
18	For Contractual Services .....	463,650
19	For Travel .....	22,725
20	For Commodities .....	3,440
21	For Printing .....	375
22	For Equipment .....	1,650
23	For Telecommunications Services .....	<u>33,000</u>
24	Total	\$2,376,735

1 Payable from Economic Research and  
 2 Information Fund:  
 3 For Purposes Set Forth in  
 4 Section 605-20 of the Civil  
 5 Administrative Code of Illinois  
 6 (20 ILCS 605/605-20) .....230,000

7 Section 45. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF BUSINESS DEVELOPMENT

11 GRANTS

12 Payable from the General Revenue Fund:  
 13 For the Purpose of Grants, Contracts,  
 14 and Administrative Expenses associated  
 15 with DCEO Job Training Programs,  
 16 including prior year costs.....11,082,150

17 Payable from the Corporate Headquarters  
 18 Relocation Assistance Fund:  
 19 For Grants Pursuant to the Corporate  
 20 Headquarters Relocation Act, including  
 21 prior year costs .....3,000,000

22 Payable from the Intermodal Facilities  
 23 Promotion Fund:  
 24 For the purpose of promoting construction

1 of intermodal transportation facilities Including  
2 Reimbursement of Prior Year Costs .....3,000,000  
3 Payable from the Metropolitan Pier and  
4 Exposition Authority Incentive Fund:  
5 For the purpose of incentive grants to attract  
6 large conventions, meetings and trade shows,  
7 Including Prior Year Costs .....20,000,000  
8 Payable from the Illinois Capital  
9 Revolving Loan Fund:  
10 For the Purpose of Contracts, Grants,  
11 Loans, Investments and Administrative  
12 Expenses in Accordance with the Provisions  
13 of the Small Business Development  
14 Act pursuant to 30 ILCS 750/9 .....10,500,000  
15 For the Purpose of Contracts, Grants,  
16 Loans, Investments and Administrative  
17 Expenses in Accordance with the High Growth  
18 And Emerging Small Business Loan and  
19 Grant Program, including prior year costs .....2,375,000  
20 Total \$12,875,000  
21 Payable from the Illinois Equity Fund:  
22 For the purpose of Grants, Loans, and  
23 Investments in Accordance with the  
24 Provisions of the Small Business  
25 Development Act .....1,000,000

1 Payable from the Large Business Attraction Fund:  
2 For the purpose of Grants, Loans,  
3 Investments, and Administrative  
4 Expenses in Accordance with Article  
5 10 of the Build Illinois Act .....1,500,000  
6 Payable from the Public Infrastructure  
7 Construction Loan Revolving Fund:  
8 For the Purpose of Grants, Loans,  
9 Investments, and Administrative  
10 Expenses in Accordance with Article 8  
11 of the Build Illinois Act. ....12,000,000  
12 Payable from the State Small Business Credit  
13 Initiative Fund:  
14 For the Purpose of Contracts, Grants,  
15 Loans, Investments and Administrative  
16 Expenses in Accordance with the State  
17 Small Business Credit Initiative Program,  
18 including prior year costs .....78,000,000

19 Section 50. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Commerce and Economic Opportunity:

22 OFFICE OF COAL DEVELOPMENT

23 GRANTS

24 Payable from the Coal Technology Development

1 Assistance Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses Under the Provisions of the  
 4 Illinois Coal Technology Development  
 5 Assistance Act, including prior years  
 6 Costs .....23,856,100

7 Section 55. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:  
 12 For Personal Services .....640,800  
 13 For State Contributions to State Employees'  
 14 Retirement System.....219,100  
 15 For State Contributions to Social Security .....49,100  
 16 For Group Insurance .....127,200  
 17 For Contractual Services .....47,100  
 18 For Travel .....35,800  
 19 For Commodities .....13,000  
 20 For Printing .....20,000  
 21 For Equipment .....5,000  
 22 For Telecommunications Services .....24,000  
 23 For Operation of Automotive Equipment .....3,400  
 24 For Administrative and Grant



1	Expenses Associated with	
2	Advertising and Promotion .....	<u>133,200</u>
3	Total	\$1,317,700

4 Section 60. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Commerce and Economic Opportunity:

7 OFFICE OF TRADE AND INVESTMENT

8 OPERATIONS

9 Payable from the General Revenue Fund:

10 For Grants, Contracts and Administrative  
11 Expenses, associated with the Illinois Office  
12 of Trade and Investment, including  
13 prior year costs .....2,861,355

14 Payable from the International Tourism Fund:

15 For Grants, Contracts, Administrative  
16 Expenses, associated with the Illinois Office  
17 Trade and Investment, including  
18 prior year costs .....3,500,000

19 Payable from the International and Promotional Fund:

20 For Grants, Contracts, Administrative  
21 Expenses, and Refunds Pursuant to  
22 20 ILCS 605/605-25, including  
23 prior year costs .....500,000

1 Section 65. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF ENERGY ASSISTANCE

5 GRANTS

6 Payable from Supplemental Low-Income Energy  
7 Assistance Fund:

8 For Grants and Administrative Expenses

9 Pursuant to Section 13 of the Energy

10 Assistance Act of 1989, as Amended,

11 including refunds and prior year costs .....120,000,000

12 Payable from Good Samaritan Energy Trust Fund:

13 For Grants, Contracts and Administrative

14 Expenses Pursuant to the Good Samaritan

15 Energy Plan Act, including refunds and

16 prior year costs .....500,000

17 Payable from Energy Administration Fund:

18 For Grants, Contracts and Administrative

19 Expenses associated with DCEO Weatherization

20 Programs, including refunds and prior

21 year costs .....29,000,000

22 Payable from Low Income Home Energy

23 Assistance Block Grant Fund:

24 For Grants, Contracts and Administrative

25 Expenses associated with the Low Income Home

1 Energy Assistance Act of 1981, including  
 2 Refunds and prior year .....330,000,000

3 Section 70. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF COMMUNITY DEVELOPMENT

7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Personal Services .....753,185  
 10 For State Contributions to  
 11 Social Security .....57,630  
 12 For Contractual Services .....47,175  
 13 For Travel .....12,675  
 14 For Commodities .....2,800  
 15 For Printing .....375  
 16 For Equipment .....750  
 17 For Telecommunications Services .....8,850  
 18 Total \$888,440

19 Section 75. The following named amounts, or so much  
 20 thereof as may be necessary, respectively are appropriated to  
 21 the Department of Commerce and Economic Opportunity:

22 OFFICE OF COMMUNITY DEVELOPMENT

23 GRANTS

1 Payable from the General Revenue Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with DCEO Community Programs,  
 4 Including prior year costs .....675,000

5 Payable from the Agricultural Premium Fund:  
 6 For the Ordinary and Contingent Expenses  
 7 of the Rural Affairs Institute at  
 8 Western Illinois University .....160,000

9 Payable from the Charitable Trust Stabilization Fund:  
 10 For a block grant to the Charitable Trust  
 11 Stabilization Committee to be used for  
 12 Grants to public and private entities in  
 13 the State for purposes set out in the  
 14 Charitable Trust Stabilization Act and  
 15 for operational expenses related to the  
 16 administration of the Fund by the Committee .....2,500,000

17 Payable from the Federal Moderate Rehabilitation  
 18 Housing Fund:  
 19 For Grants, Contracts and Administrative  
 20 Expenses associated with for Housing  
 21 Assistance Payments, including refunds  
 22 and prior year costs .....2,000,000

23 Payable from the Community Services Block Grant Fund:  
 24 For Administrative Expenses and Grants to  
 25 Eligible Recipients as Defined in the

1 Community Services Block Grant Act, including  
2 refunds and prior year costs .....75,000,000  
3 Payable from the Community Development  
4 Small Cities Block Grant Fund:  
5 For Grants to Local Units of Government  
6 or Other Eligible Recipients and for contracts  
7 and administrative expenses, as Defined in  
8 the Community Development Act of 1974, or by  
9 U.S. HUD Notice approving Supplemental allocation  
10 For the Illinois CDBG Program, including refunds  
11 and prior year costs .....220,000,000  
12 For Administrative and Grant Expenses Relating  
13 to Training, Technical Assistance and  
14 Administration of the Community Development  
15 Assistance Programs, and for Grants to Local  
16 Units of Government or Other Eligible  
17 Recipients as Defined in the Community  
18 Development Act of 1974, as amended,  
19 for Illinois Cities with populations  
20 under 50,000, Including Refunds,  
21 and prior year costs .....200,000,000  
22 Total \$420,000,000

23 Section 80. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 ILLINOIS ENERGY OFFICE

3 GRANTS

4 Payable from the Solid Waste Management Fund:

5 For Grants, Contracts and Administrative  
6 Expenses Associated with Providing Financial  
7 Assistance for Recycling and Reuse in  
8 Accordance with Section 22.15 of the  
9 Environmental Protection Act, the Illinois  
10 Solid Waste Management Act and the Solid  
11 Waste Planning and Recycling Act,  
12 including prior year costs .....10,000,000

13 Payable from the Alternate Fuels Fund:

14 For Administration and Grant Expenses  
15 of the Ethanol Fuel Research Program,  
16 Including Prior Year Costs .....1,000,000

17 Payable from the Renewable Energy Resources Trust Fund:

18 For Grants, Loans, Investments and  
19 Administrative Expenses of the Renewable  
20 Energy Resources Program, and the  
21 Illinois Renewable Fuels Development  
22 Program, Including Prior Year Costs .....9,000,000

23 Payable from the Energy Efficiency Trust Fund:

24 For Grants and Administrative Expenses  
25 Relating to Projects that Promote Energy

1 Efficiency, including prior year costs .....6,000,000

2 Payable from the DCEO Energy Projects Fund:

3 For Expenses and Grants Connected with

4 Energy Programs, including prior year

5 Costs .....5,000,000

6 Payable from the Federal Energy Fund:

7 For Expenses and Grants Connected with

8 the State Energy Program, including

9 prior year costs .....3,000,000

10 Payable from the Petroleum Violation Fund:

11 For Expenses and Grants Connected with

12 Energy Programs, including prior year

13 Costs .....1,000,000

14 Payable from the Energy Efficiency Portfolio

15 Standards Fund:

16 For Grants, Contracts, and Administrative

17 Expenses associated with Energy Efficiency

18 Programs, including refunds and

19 prior year costs .....95,000,000

20 Section 85. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Commerce and Economic Opportunity:

23 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

24 GRANTS

1 Payable from Energy Administration Fund:  
 2 For Grants and Technical Assistance  
 3 Services for Nonprofit Community  
 4 Organizations and other Operating and  
 5 Administrative Costs under the  
 6 Provisions of the American Recovery  
 7 And Reinvestment Act of 2009, including  
 8 refunds and prior year costs .....135,000,000

9 Payable from the Federal Energy Fund:  
 10 For Grants, Contracts and Administrative  
 11 Expenses under the provisions of the  
 12 American Recovery and Reinvestment  
 13 Act of 2009, including refunds and  
 14 prior year costs .....91,000,000

15 Payable from the Community Development  
 16 Small Cities Block Grant Fund:  
 17 For Grants, Contracts and Administrative  
 18 Expenses under the provisions of the  
 19 American Recovery and Reinvestment  
 20 Act of 2009, including refunds and  
 21 prior year costs .....15,000,000

22 Payable from the Federal Workforce Training Fund:  
 23 For Grants, Contracts and Administrative  
 24 Expenses under the Provisions of the  
 25 American Recovery and Reinvestment



1 Act of 2009, including refunds and  
 2 prior year costs .....50,000,000

3 Section 90. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from General Revenue Fund to the Department of Commerce and  
 6 Economic Opportunity:

7 For a grant to Agudath Israel of  
 8 Illinois for school transportation .....1,080,000  
 9 For a grant associated with the Brainerd  
 10 Development Corp .....550,000

11 ARTICLE 6

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the ordinary and contingent expenses to the Illinois  
 15 Commerce Commission:

16 CHAIRMAN AND COMMISSIONER'S OFFICE

17 Payable from Transportation Regulatory Fund:  
 18 For Personal Services .....64,800  
 19 For State Contributions to State  
 20 Employees' Retirement System .....22,200  
 21 For State Contributions to Social Security .....5,000  
 22 For Group Insurance .....20,200



1	For Personal Services .....	15,869,200
2	For State Contributions to State	
3	Employees' Retirement System .....	5,425,700
4	For State Contributions to Social Security .....	1,214,000
5	For Group Insurance .....	3,230,800
6	For Contractual Services .....	1,522,900
7	For Travel .....	100,000
8	For Commodities .....	24,000
9	For Printing .....	22,000
10	For Equipment .....	34,500
11	For Electronic Data Processing .....	536,100
12	For Telecommunications .....	375,000
13	For Operation of Auto Equipment .....	68,500
14	For Refunds .....	<u>26,500</u>
15	Total	\$28,449,200

16       Section 15. The sum of \$125,000, or so much thereof as  
17 may be necessary, is appropriated from the Underground  
18 Utility Facilities Damage Prevention Fund to the Illinois  
19 Commerce Commission for a grant to the Statewide One-call  
20 Notice System, as required in the Illinois Underground  
21 Utility Facilities Damage Prevention Act.

22       Section 20. The sum of \$1,000, or so much thereof as may  
23 be necessary, is appropriated from the Underground Utility

1 Facilities Damage Prevention Fund to the Illinois Commerce  
2 Commission for refunds.

3 Section 25. The sum of \$65,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Wireless  
5 Service Emergency Fund to the Illinois Commerce Commission  
6 for its administrative costs and for grants to emergency  
7 telephone system boards, qualified government entities, or  
8 the Department of State Police for the design,  
9 implementation, operation, maintenance, or upgrade of  
10 wireless 9-1-1 or E9-1-1 emergency services and public safety  
11 answering points.

12 Section 30. The sum of \$7,300,000, or so much thereof as  
13 may be necessary, is appropriated from the Wireless Carrier  
14 Reimbursement Fund to the Illinois Commerce Commission for  
15 reimbursement of wireless carriers for costs incurred in  
16 complying with the applicable provisions of Federal  
17 Communications Commission wireless enhanced 9-1-1 services  
18 mandates and for administrative costs incurred by the  
19 Illinois Commerce Commission related to administering the  
20 program.

21 Section 35. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated

1 from the Transportation Regulatory Fund for ordinary and  
2 contingent expenses to the Illinois Commerce Commission:

3 TRANSPORTATION

4	For Personal Services .....	6,412,400
5	For State Contributions to State	
6	Employees' Retirement System .....	2,192,400
7	For State Contributions to Social Security .....	490,500
8	For Group Insurance .....	1,230,000
9	For Contractual Services .....	631,000
10	For Travel .....	105,000
11	For Commodities .....	20,000
12	For Printing .....	20,300
13	For Equipment .....	96,500
14	For Electronic Data Processing .....	277,800
15	For Telecommunications .....	175,000
16	For Operation of Auto Equipment .....	175,000
17	For Refunds .....	<u>24,700</u>
18	Total	\$11,850,600

19 Section 40. The sum of \$4,450,700, or so much thereof as  
20 may be necessary, is appropriated from the Transportation  
21 Regulatory Fund to the Illinois Commerce Commission for (1)  
22 disbursing funds collected for the Single State Insurance  
23 Registration Program and/or Unified Carrier Registration  
24 System; (2) for refunds for overpayments; and (3) for

1 administrative expenses.

2 Section 45. The sum of \$520,000, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Regulatory Fund to the Illinois Commerce Commission for  
5 railroad crossing improvement initiatives.

6 ARTICLE 7

7 Section 5. The sum of \$24,630,500, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund for payment to the Board of the Comprehensive Health  
10 Insurance Plan pursuant to subsection (b) of Section 12 of  
11 the Comprehensive Health Insurance Plan Act.

12 ARTICLE 8

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Court of Claims for its ordinary and contingent  
16 expenses:

17 CLAIMS ADJUDICATION

18 Payable from the General Revenue Fund:  
19 For Personal Services .....1,001,601  
20 For Employee Retirement Contributions

1	Paid by Employer .....	40,065
2	For State Contribution to Social	
3	Security .....	76,622
4	For Contractual Services .....	21,000
5	For Travel .....	11,250
6	For Commodities .....	4,250
7	For Printing .....	5,100
8	For Equipment .....	11,400
9	For Telecommunications Services .....	3,750
10	For Refunds .....	425
11	For Reimbursement for Incidental	
12	Expenses Incurred by Judges .....	<u>30,005</u>
13	Total	\$1,205,468

14 Section 10. The amount of \$325,000, or so much of that  
 15 amount as may be necessary, is appropriated from the Court of  
 16 Claims Administration and Grant Fund to the Court of Claims  
 17 for administrative expenses under the Crime Victims  
 18 Compensation Act.

19 Section 15. The following named amounts, or so much of  
 20 that amount as may be necessary, are appropriated to the  
 21 Court of Claims for payment of claims as follows:

22 For claims under the Crime Victims  
 23 Compensation Act:

1 Payable from the Court of Claims  
 2 Federal Grant Fund .....10,000,000

3 Section 20. The amount of \$500,000, or so much of that  
 4 amount as may be necessary, is appropriated from the General  
 5 Revenue Fund to the Court of Claims for payment of awards  
 6 solely as a result of the lapsing of an appropriation  
 7 originally made from any funds held by the State Treasurer.

8 Section 25. The sum of \$14,000,000 or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Court of Claims for payment of line of duty  
 11 awards.

12 Section 30. The following named amounts, or so much of  
 13 that amount as may be necessary, are appropriated to the  
 14 Court of Claims for payment of claims as follows:

15 For claims under the Crime Victims  
 16 Compensation Act:  
 17 Payable from General Revenue  
 18 Fund .....10,000,000

19 For claims other than Crime Victims:  
 20 Payable from the General  
 21 Revenue Fund .....10,000,000  
 22 Payable from the



1	Road Fund .....	1,000,000
2	Payable from the DCFS Children's	
3	Services Fund .....	1,500,000
4	Payable from the State Garage	
5	Revolving Fund .....	50,000
6	Payable from the Traffic and Criminal	
7	Conviction Surcharge Fund .....	100,000
8	Payable from the Vocational	
9	Rehabilitation Fund .....	<u>125,000</u>
10	Total	\$39,775,000

11 ARTICLE 9

12 Section 5. The following named amounts are appropriated  
13 from the General Revenue Fund to the Court of Claims to pay  
14 claims in conformity with awards and recommendations made by  
15 the Court of Claims as follows:

16 No. 01-CC-0278, Deana Hendricks, Personal Injury,  
17 against the Department of Corrections .....\$7,500.00

18 No. 03-CC-0498, Carl Hardman, Personal Injury,  
19 against the Department of Corrections .....\$7,500.00

20 No. 03-CC-3560, Alejandro Elizondo, Tort,

1       against the Department of Corrections .....\$10,000.00

2       No. 03-CC-4918, Joseph Arvio, Personal Injury,  
3       against the Department of Transportation .....\$5,500.00

4       No. 04-CC-3020, Valerie Jackson and  
5       Maedean Chandler, Personal Injury, against  
6       the Department of Transportation .....\$25,761.02

7       No. 04-CC-4688, Homer Rivera, individually  
8       and as father and next friend of Paul  
9       Rivera, a minor, Personal Injury, against  
10      the Department Transportation .....\$21,512.84

11      No. 05-CC-0117, Stephen Sharp, as Special  
12      Administrator of the Estate of Joan Sharp,  
13      Personal Injury, against the  
14      Department of Central Management Services .....\$15,000.00

15      No. 05-CC-0425, Anthony Samuta, as Special  
16      Administrator of the Estate of Constantine  
17      Samuta, Deceased, Personal Injury, against  
18      the Department of Veterans' Affairs .....\$65,000.00

19      No. 05-CC-2082, Cherie C. Dominguez, Personal

1 Injury, against the Department of  
2 Natural Resources .....\$120,000.00

3 No. 06-CC-2962, Ronald Brown, Personal  
4 Injury, against the Department of Corrections ....\$5,000.00

5 No. 07-CC-0301, Gregory Gossett, Back  
6 Salary, against the Department of  
7 Corrections .....\$17,080.03

8 No. 08-CC-0270, Marylin A. Thompson, Personal  
9 Injury, against the Department of  
10 Agriculture .....\$11,205.00

11 No. 08-CC-1093, University of Illinois  
12 at Chicago-Energy Resources Center, Inc,  
13 Debt, against the Department of  
14 Human Services .....\$224,963.41

15 No. 08-CC-1649, Katrina Norman and Bridjet  
16 Norman, a minor by her mother and/or  
17 next best friend Katrina Norman, Personal  
18 Injury, against the Board of Trustees  
19 of the Illinois Mathematics and  
20 Science Academy .....\$8,500.00

1 No. 08-CC-2595, Cheryl Scott, Personal  
2 Injury, against the Department of  
3 Corrections .....\$50,000.00

4 No. 08-CC-2945, Kimberly Dorsey as Executrix  
5 of the Estate of Jessica Uhl and  
6 Kimberly Dorsey as Executrix of the  
7 Estate of Kelli Uhl, Personal Injury,  
8 against the Illinois State Police .....\$8,000,000.00

9 No. 09-CC-0208, William Jones, Personal  
10 Injury, against the Department of Corrections ....\$5,000.00

11 No. 09-CC-1484, University of Illinois at  
12 Chicago, Debt, against the Department of  
13 Central Management Services .....\$108,675.95

14 No. 09-CC-2367, Albany Care, et al,  
15 Debt, against the Department of  
16 Healthcare and Family Services .....\$240,920.04

17 No. 09-CC-2716, Alek Lancaster, a minor,  
18 by his mother and n/b/f, Deborah Lancaster,  
19 Personal Injury, against the Board

1 of Trustees of Northeastern Illinois  
2 University .....\$10,500.00

3 No. 09-CC-2838, Addolorata Villa, et al,  
4 Debt, against the Department of  
5 Healthcare and Family Services and  
6 Department of Human Services .....\$182,703.70

7 No. 09-CC-2895, Rico Perkins, Personal  
8 Injury, against the Illinois Department  
9 of Corrections .....\$5,000.00

10 No. 10-CC-0429, Macon County Probation and  
11 Court Services, Debt, against the  
12 Department of Human Services .....\$73,259.99

13 No. 10-CC-0726, University of Illinois,  
14 Debt, against the Department of  
15 Corrections .....\$2,407,574.46

16  
17 No. 10-CC-2052, Amboy Nursing Acquisition,  
18 et al, Debt, against the Department of  
19 Healthcare and Family Services .....\$661,191.16

20 No. 10-CC-2154, Integrys Energy Services,

1 Debt, against the Department of Corrections .....\$53,611.01

2 No. 10-CC-2187, Nexus-Onarga Academy,  
3 Debt, against the Department of Human  
4 Services .....\$98,973.03

5 No. 10-CC-2438, University of Illinois,  
6 Debt, against Emergency Management Agency .....\$61,524.38

7 No. 10-CC-2510, Lutheran Child & Family  
8 Services of Illinois, Debt, against the  
9 Department of Human Services .....\$58,727.05

10 No. 10-CC-2514, Lutheran Child & Family  
11 Services of Illinois, Debt, against the  
12 Department of Human Services .....\$60,104.70

13 No. 10-CC-3113, Illinois Alliance of Boys  
14 and Girls Clubs, Debt, against the  
15 Department of Human Services .....\$421,020.00

16 No. 10-CC-3153, Allendale Association,  
17 Debt, against the Department of Human  
18 Services .....\$95,015.53

1 No. 10-CC-3272, B.I. Incorporated,  
2 Debt, against the Department of  
3 Corrections .....\$108,181.50

4 No. 10-CC-3353, Willowglen Academy, WI,  
5 Debt, against the Department of  
6 Human Services .....\$151,272.80

7 No. 10-CC-3809, Fast Enterprises LLC,  
8 Debt, against the Department of Revenue .....\$367,569.84

9 No. 11-CC-0059, Kaskaskia College,  
10 Debt, against the Department of Corrections .....\$98,401.07

11 No. 11-CC-0291, City of Pinckneyville,  
12 Debt, against the Department of Corrections .....\$572,011.78

13 No. 11-CC-0429, Alejandro Hernandez,  
14 Tort, against the Department of Corrections .....\$170,000.00

15 No. 11-CC-0704, 11-CC-0705, 11-CC-0707,  
16 Safer Foundation, Debt, against the  
17 Department of Corrections .....\$542,307.39

18 No. 11-CC-0712, Integrys Energy Services,

1 Debt, against the Department of Corrections .....\$57,442.57

2 No. 11-CC-1018, Andres Reyes, Tort, against

3 the Department of Corrections .....\$85,350.00

4 No. 11-CC-1361, NEPA Center for Independent

5 Living dba Acess, Debt, against the

6 Department of Human Services .....\$62,870.49

7 No. 11-CC-1463, University of Illinois

8 at Chicago, Debt, against the Department of

9 Human Services .....\$30,332.24

10 No. 11-CC-1778, Julie Rea Harper,

11 Tort, against the Department of Corrections .....\$87,057.00

12 No. 11-CC-1831, Integrys Energy Services,

13 Debt, against the Department of Corrections ....\$169,763.11

14 No. 11-CC-1835, Integrys Energy Services,

15 Debt, against the Department of Corrections .....\$85,461.73

16 No. 11-CC-2064, Leyden Family Services,

17 Debt, against the Department of Children and

18 Family Services .....\$57,711.84



1 Section 10. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 007, Education  
 3 Assistance Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments  
 6 of awards pursuant to P.A. 92-357 .....\$4,471.00

7 Section 15. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 012, Motor Fuel Tax  
 9 Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....\$5,030.00

13 Section 20. The following named amounts are appropriated  
 14 to the Court of Claims from Federal Fund 013, Alcoholism and  
 15 Substance Abuse Block Grant Fund, to pay claims in conformity  
 16 with awards and recommendations made by the Court of Claims  
 17 as follows:

18 Reimburse the General Revenue Fund for  
 19 payments of awards pursuant to P.A. 92-357 .....\$10,963.00

1 Section 25. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 022, General  
 3 Professions Dedicated Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$225.57

8 Section 30. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 026, Live and Learn  
 10 Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
 13 payments of awards pursuant to P.A. 92-357 .....\$1,534.03

14 Section 35. The following named amounts are appropriated  
 15 to the Court of Claims from State Fund 039, State Boating Act  
 16 Fund, to pay claims in conformity with awards and  
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
 19 payments of awards pursuant to P.A. 92-357 .....\$9,735.50

1 Section 40. The following named amounts are appropriated  
2 to the Court of Claims from State Fund 041, Wildlife and Fish  
3 Fund, to pay claims in conformity with awards and  
4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
6 payments of awards pursuant to P.A. 92-357 .....\$9,859.77

7 Section 45. The following named amounts are appropriated  
8 to the Court of Claims from State Fund 044, Lobbyist  
9 Registration Administration Fund, to pay claims in conformity  
10 with awards and recommendations made by the Court of Claims  
11 as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$1,063.64

14 Section 50. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 047, Fire Prevention  
16 Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....\$65.92

1 Section 55. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 052, Title III  
 3 Social Security and Employment Service Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$374.00

8 Section 60. The following named amounts are appropriated  
 9 to the Court of Claims from Federal Fund 063, Public Health  
 10 Services Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 No. 11-CC-1021, Access Community Health  
 13 Network, Debt, against the Department of  
 14 Public Aid .....\$191,475.00

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....\$22,778.46

17 Section 65. The following named amounts are appropriated  
 18 to the Court of Claims from Federal Fund 065, U.S.  
 19 Environmental Protection Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$3,150.00

5 Section 70. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 093, Illinois State  
7 Medical Disciplinary Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$2,204.20

12 Section 75. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 215, Capitol  
14 Development Board Revolving Fund, to pay claims in conformity  
15 with awards and recommendations made by the Court of Claims  
16 as follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....\$464.10

19 Section 80. The following named amounts are appropriated

1 to the Court of Claims from State Fund 218, Professional  
2 Indirect Cost Fund, to pay claims in conformity with awards  
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....\$18,990.43

6 Section 85. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 224, Asbestos  
8 Abatement Fund, to pay claims in conformity with awards and  
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$50.00

12 Section 90. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 238, Illinois Health  
14 Facilities Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for  
17 payments of awards pursuant to P.A. 92-357 .....\$1,353.75

18 Section 95. The following named amounts are appropriated  
19 to the Court of Claims from State Fund 301, Working Capital

1 Revolving Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$1,714.42

5 Section 100. The following named amounts are  
6 appropriated to the Court of Claims from State Fund 304,  
7 Statistical Services Revolving Fund, to pay claims in  
8 conformity with awards and recommendations made by the Court  
9 of Claims as follows:

10 No. 10-CC-3716, AT&T Datacomm, Debt, against  
11 the Department of Central Management  
12 Services .....\$60,000.00

13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357 .....\$391.18

15 Section 105. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 312, Communications  
17 Revolving Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....\$5,490.84

2 Section 110. The following named amounts are  
3 appropriated to the Court of Claims from State Fund 314,  
4 Facilities Management Revolving Fund, to pay claims in  
5 conformity with awards and recommendations made by the Court  
6 of Claims as follows:

7 No. 11-CC-1466, West Town Center, LLC,  
8 Debt, against the Department of Central  
9 Management Services .....\$492,733.87

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$143,238.86

12 Section 115. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 317, Professional  
14 Services Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for  
17 payments of awards pursuant to P.A. 92-357 .....\$2,873.70

18 Section 120. The following named amounts are appropriated  
19 to the Court of Claims from Federal Fund 333, Federal Support



1 Agreement Revolving Fund, to pay claims in conformity with  
2 awards and recommendations made by the Court of Claims as  
3 follows:

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....\$388.09

6 Section 125. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 362, Securities Audit  
8 and Enforcement Fund, to pay claims in conformity with awards  
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$1861.05

12 Section 130. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 373, State Treasurer's  
14 Bank Services Trust Fund, for to pay claims in conformity  
15 with awards and recommendations made by the Court of Claims  
16 as follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....\$1,125.00

19 Section 135. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 408, DHS Special  
2 Purpose Trust Fund, to pay claims in conformity with awards  
3 and recommendations made by the Court of Claims as follows:

4 No. 11-CC-1265, Hoyleton Youth and Family  
5 Services, Debt, against the Department  
6 of Human Services .....\$62,475.16

7 Section 140. The following named amounts are appropriated  
8 to the Court of Claims from the State Fund 421, Public Aid  
9 Recoveries Trust Fund, to pay claims in conformity with  
10 awards and recommendations made by the Court of Claims as  
11 follows:

12 No. 10-CC-2601, Public Consulting Group, Inc,  
13 Debt, against the Department of  
14 Healthcare and Family Services .....\$328,347.48

15 No. 10-CC-3470, Public Consulting Group,  
16 Inc, Debt, against the Department of  
17 Healthcare and Family Services .....\$170,157.71

18 No. 10-CC-3593, Public Consulting Group,  
19 Inc, Debt, against the Department of  
20 Healthcare and Family Services .....\$307,394.61

1 No. 10-CC-3594, Public Consulting Group,  
 2 Inc, Debt, against the Department of  
 3 Healthcare and Family Services .....\$441,742.69

4 No. 11-CC-0798, Public Consulting Group,  
 5 Inc, Debt, against the Department of  
 6 Healthcare and Family Services .....\$938,866.90

7 No. 11-CC-0800, Public Consulting Group,  
 8 Inc, Debt, against the Department of  
 9 Healthcare and Family Services .....\$56,403.17

10 Section 145. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 438, Illinois State  
 12 Fair Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for  
 15 payments of awards pursuant to P.A. 92-357 .....\$439.32

16 Section 150. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 451, Indigent BAIID  
 18 Fund to pay claims in conformity with awards and  
 19 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....\$5,028.75

3 Section 155. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 453, Monitoring Device  
 5 Driving Permit Administration Fee Fund, to pay claims in  
 6 conformity with awards and recommendations made by the Court  
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....\$223.60

10 Section 160. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 480, Secretary of  
 12 State Identification Security and Theft Prevention Fund, to  
 13 pay claims in conformity with awards and recommendations made  
 14 by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....\$171.95

17 Section 165. The following named amounts are  
 18 appropriated to the Court of Claims from Federal Fund 488,  
 19 Criminal Justice Trust Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$13,426.05

5 Section 170. The following named amounts are appropriated  
6 to the Court of Claims from Federal Fund 495, Old Age  
7 Survivors Insurance Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$3,901.95

12 Section 175. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 502, Early  
14 Intervention Services Revolving Fund, to pay claims in  
15 conformity with awards and recommendations made by the Court  
16 of Claims as follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....\$362.80

19 Section 180. The following named amounts are appropriated

1 to the Court of Claims from State Fund 514, State Asset  
2 Forfeiture Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 No. 11-CC-1238, Crowe Horwath LLP, Debt,  
5 against Illinois State Police .....\$62,400.00

6 Section 185. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 523, Department of  
8 Corrections Reimbursement and Education Fund, to pay claims  
9 in conformity with awards and recommendations made by the  
10 Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payments of awards pursuant to P.A. 92-357 .....\$12,060.80

13 Section 190. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 526, Emergency  
15 Management Preparedness Fund, to pay claims in conformity  
16 with awards and recommendations made by the Court of Claims  
17 as follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....\$28,589.41

1 Section 195. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 538, Illinois Historic  
 3 Sites Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....\$1,947.00

7 Section 200. The following named amounts are  
 8 appropriated to the Court of Claims from State Fund 546,  
 9 Public Pensions Regulations Fund, to pay claims in conformity  
 10 with awards and recommendations made by the Court of Claims  
 11 as follows:

12 Reimburse the General Revenue Fund for  
 13 payments of awards pursuant to P.A. 92-357 .....\$539.33

14 Section 205. The following named amounts are appropriated  
 15 to the Court of Claims from Federal Fund 561, SBE Federal  
 16 Department of Education Fund, to pay claims in conformity  
 17 with awards and recommendations made by the Court of Claims  
 18 as follows:

19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....\$17,368.10

1 Section 210. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 592, DHS Federal  
 3 Projects Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 11-CC-2075, County of McHenry Illinois,  
 6 Debt, against the Department of Human  
 7 Services .....\$297,212.00

8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....\$5,925.31

10 Section 215. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 600, Whistleblower  
 12 Reward and Protection Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....\$239.94

17 Section 220. The following named amounts are appropriated  
 18 to the Court of Claims from State Fund 614, Capital  
 19 Litigation Trust Fund, to pay claims in conformity with



1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$7,725.00

5 Section 225. The following named amounts are appropriated  
6 to the Court of Claims from Federal Fund 622, Motor Vehicle  
7 License Plate Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$877.60

11 Section 230. The following named amounts are  
12 appropriated to the Court of Claims from State Fund 632,  
13 Horse Racing Fund, to pay claims in conformity with awards  
14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
16 payments of awards pursuant to P.A. 92-357 .....\$150.00

17 Section 235. The following named amounts are  
18 appropriated to the Court of Claims from State Fund 635,  
19 Death Certificate Surcharge Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$588.00

5 Section 240. The following named amounts are  
6 appropriated to the Court of Claims from State Fund 642, DHS  
7 State Projects Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 ..... 2,295.00

11 Section 245. The following named amounts are  
12 appropriated to the Court of Claims from State Fund 678, FY09  
13 Budget Relief Fund, to pay claims in conformity with awards  
14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
16 payments of awards pursuant to P.A. 92-357 .....\$267.80

17 Section 250. The following named amounts are appropriated  
18 to the Court of Claims from State Fund 711, State Lottery  
19 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 No. 09-CC-0109, RJ Dale Advertising,  
 3 Debt, against the Illinois Department  
 4 of Revenue .....\$158,065.00

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....\$500.03

7 Section 255. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 718, Community Mental  
 9 Health Medicaid Trust Fund, to pay claims in conformity with  
 10 awards and recommendations made by the Court of Claims as  
 11 follows:

12 For payments of awards for lapsed  
 13 appropriation claims less than \$50,000 .....\$35,558.75

14 Reimburse the General Revenue Fund for  
 15 payments of awards pursuant to P.A. 92-357 .....\$23,038.41

16 Section 260. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 720, Family Care Fund,  
 18 to pay claims in conformity with awards and recommendations  
 19 made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....\$14,388.06

3 Section 265. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 732, Secretary of  
 5 State DUI Administration Fund, to pay claims in conformity  
 6 with awards and recommendations made by the Court of Claims  
 7 as follows:

8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....\$1,554.11

10 Section 270. The following named amounts are appropriated  
 11 to the Court of Claims from Federal Fund 733, Tobacco  
 12 Settlement Recovery Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 No. 10-CC-3924, Board of Trustees of  
 16 the University of Illinois, Debt, against  
 17 the Department of Public Health ..... \$68,696.24

18 Reimburse the General Revenue Fund for  
 19 payments of awards pursuant to P.A. 92-357 .....\$15,745.36

1 Section 275. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 757, Child Support  
 3 Administrative Fund, to pay claims in conformity with awards  
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....\$2,746.73

7 Section 280. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 763, Tourism Promotion  
 9 Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....\$207.48

13 Section 285. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 764, Pet Population  
 15 Control Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....\$2,415.00

1 Section 290. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 776, Presidential  
 3 Library and Museum Operating Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$1,527.96

8 Section 295. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 795, Bank and Trust  
 10 Company Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
 13 payments of awards pursuant to P.A. 92-357 .....\$5,348.11

14 Section 300. The following named amounts are appropriated  
 15 to the Court of Claims from State Fund 796, Nuclear Safety  
 16 Emergency Preparedness Fund, to pay claims in conformity with  
 17 awards and recommendations made by the Court of Claims as  
 18 follows:

19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....\$5,601.07

1 Section 305. The following named amounts are appropriated  
2 to the Court of Claims from State Fund 821, Dram Shop Fund,  
3 to pay claims in conformity with awards and recommendations  
4 made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
6 payments of awards pursuant to P.A. 92-357 .....\$1,580.13

7 Section 310. The following named amounts are appropriated  
8 to the Court of Claims from State Fund 823, Illinois State  
9 Dental Disciplinary Fund, to pay claims in conformity with  
10 awards and recommendations made by the Court of Claims as  
11 follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$68.80

14 Section 315. The following named amounts are appropriated  
15 to the Court of Claims from the Federal Fund 826, Agriculture  
16 Federal Projects Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....\$3,103.42

2 Section 320. The following named amounts are appropriated  
3 to the Court of Claims from Federal Fund 872, Maternal and  
4 Child Health Services Block Fund, to pay claims in conformity  
5 with awards and recommendations made by the Court of Claims  
6 as follows:

7 No. 10-CC-0639, Sinai Community Institute  
8 Inc., Debt, against the Department  
9 of Public Health .....\$112,523.38

10 No. 10-CC-3318, Chicago Family Health  
11 Center Inc., Debt, against the Department  
12 of Human Services .....\$50,655.00

13 Section 325. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 896, Public Health  
15 Special State Projects Fund, to pay claims in conformity with  
16 awards and recommendations made by the Court of Claims as  
17 follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....\$2,539.81



1 Section 330. The following named amounts are appropriated  
2 to the Court of Claims from State Fund 903, State Surplus  
3 Property Revolving Fund, to pay claims in conformity with  
4 awards and recommendations made by the Court of Claims as  
5 follows:

6 Reimburse the General Revenue Fund for  
7 payments of awards pursuant to P.A. 92-357 .....\$1,178.10

8 Section 335. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 906, State Police  
10 Services Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$7,816.67

14 Section 340. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 907, Health Insurance  
16 Reserve Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....\$2,275.00

1 Section 345. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 913, Federal  
 3 Workforce Training Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 No. 11-CC-0978, Tooling and Manufacturing  
 7 Association, Debt, against the Department  
 8 of Commerce and Economic Opportunity .....\$224,908.00

9 Section 350. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 920, Metabolic  
 11 Screening and Treatment Fund, to pay claims in conformity  
 12 with awards and recommendations made by the Court of Claims  
 13 as follows:

14 Reimburse the General Revenue Fund for  
 15 payments of awards pursuant to P.A. 92-357 .....\$1,023.70

16 Section 355. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 962, Park and  
 18 Conservation Fund, to pay claims in conformity with awards  
 19 and recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....\$720.00

2 Section 360. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 963, Vehicle  
4 Inspection Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payments of awards pursuant to P.A. 92-357 .....\$159.60

8 Section 365. The following named amounts are appropriated  
9 from the General Revenue Fund to the Illinois Court of Claims  
10 to pay lapsed appropriation claims for services or materials  
11 rendered in a prior year for which insufficient funds lapsed  
12 in the appropriations accounts out of which payment for the  
13 services or materials would have been made. The specific  
14 claims to be paid by this appropriation are as follows:

15 No. 10-CC-3487, Addus Healthcare, against the  
16 Illinois Department on Aging .....\$176,192.26

17 Section 370. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the  
19 General Revenue Fund to the Illinois Court of Claims to pay  
20 lapsed appropriation claims for services or materials

1 rendered in a prior year for which insufficient funds lapsed  
 2 in the appropriations accounts out of which payment for the  
 3 services or materials would have been made. The specific  
 4 claims to be paid by this appropriation are as follows:

5 No. 10-CC-2056, Addus Healthcare, against the  
 6 Department of Human Services .....\$196,903.95  
 7  
 8 No. 10-CC-3443, Addus Healthcare, against the  
 9 Department of Human Services .....\$519,254.50

10 ARTICLE 10

11 Section 5. The following amounts, or so much of those  
 12 amounts as may be necessary, respectively, are appropriated  
 13 to the State Board of Elections for its ordinary and  
 14 contingent expenses as follows:

15 The Board  
 16 For Contractual Services .....16,700  
 17 For Travel .....14,300  
 18 For Equipment ..... 500  
 19 Total \$31,500

20 Administration  
 21 For Personal Services .....618,600  
 22 For Employee Retirement Contributions

1	Paid By Employer .....	24,800
2	For State Contributions to State Employees'	
3	Retirement System .....	0
4	For State Contributions to	
5	Social Security .....	47,300
6	For Contractual Services .....	323,700
7	For Travel .....	14,300
8	For Commodities .....	13,900
9	For Printing .....	8,300
10	For Equipment .....	2,300
11	For Telecommunications .....	104,700
12	For Operation of Automotive Equipment .....	<u>3,700</u>
13	Total	\$1,161,600
14	Elections	
15	For Personal Services .....	1,363,500
16	For Employee Retirement Contributions	
17	Paid By Employer .....	54,600
18	For State Contributions to State	
19	Employees' Retirement System .....	0
20	For State Contributions to Social Security .....	104,400
21	For Contractual Services .....	23,200
22	For Travel .....	43,200
23	For Printing .....	17,600
24	For Equipment .....	3,500
25	For Purchase of Election Codes .....	12,800

1 For HAVA Maintenance of Effort

2 Contribution-State .....467,500

3 For Reimbursement to Counties for Increased

4 Compensation to Judges and other Election

5 Officials, as provided in Public Acts

6 81-850, 81-1149, and 90-672-Election

7 Day Judges only .....2,295,000

8 For implementation and FY2011 operations of the

9 Voting Systems Integrity and

10 Testing Center .....213,200

11 For completion of Phase 11 of the Census 2010

12 Redistricting Program pursuant to

13 Public Act 94-141 .....76,500

14 For FY2011 costs related to development and

15 implementation of Statewide voter canvassing

16 operations and reporting system project, as

17 mandated by Public Act 95-0699 .....106,300

18 For reimbursing Counties for Election Judges and

19 other officials-Early Voting activities .....1,105,000

20 For FY2011 reimbursement and assistance to

21 local election jurisdictions for

22 ongoing support costs, and SBE maintenance

23 of local election jurisdiction interfaces

24 for the Illinois Voter Registration System

25 (IVRS) Statewide database .....1,343,300

1 For Payment of Lump Sum Awards to County Clerks,  
 2 County Recorders, and Chief Election  
 3 Clerks as Compensation for Additional  
 4 Duties required of such officials  
 5 by consolidation of elections law,  
 6 as provided in Public Acts 82-691  
 7 and 90-713 .....342,600  
 8 Total \$7,572,200

9 General Counsel

10 For Personal Services .....231,200  
 11 For Employee Retirement Contributions  
 12 Paid By Employer .....9,300  
 13 For State Contributions to State  
 14 Employees' Retirement System .....0  
 15 For State Contributions to  
 16 Social Security .....17,700  
 17 For Contractual Services .....62,800  
 18 For Travel .....8,000  
 19 For Equipment .....400  
 20 Total \$329,400

21 Campaign Disclosure

22 For Personal Services .....745,900  
 23 For Employee Retirement Contributions  
 24 Paid By Employer .....29,800  
 25 For State Contributions to State

1	Employees' Retirement System .....	0
2	For State Contributions to	
3	Social Security .....	57,100
4	For Contractual Services .....	8,300
5	For Travel .....	8,500
6	For Printing .....	18,700
7	For Equipment .....	<u>7,000</u>
8	Total	\$875,300
9	Information Technology	
10	For Personal Services .....	707,800
11	For Employee Retirement Contributions	
12	Paid By Employer .....	28,400
13	For State Contributions to State Employees'	
14	Retirement System .....	0
15	For State Contributions to Social Security .....	54,100
16	For Contractual Services .....	370,400
17	For Travel .....	8,200
18	For Commodities .....	17,400
19	For Printing .....	600
20	For Equipment .....	<u>101,900</u>
21	Total	\$1,288,800

22 Section 10. The following amounts, or so much thereof as  
23 may be necessary, are reappropriated from the Help Illinois  
24 Vote Fund to the State Board of Elections for Implementation



1	of the Help America Vote Act of 2002:	
2	For distribution to Local Election	
3	Authorities under Section 251 of the	
4	Help America Vote Act .....	17,000,000
5	For the implementation of the Statewide	
6	Voter Registration System as required by	
7	Section 1A-25 of the Illinois Election	
8	Code, including maintenance of the	
9	IDEA/VISTA program .....	4,100,000
10	For distribution to Local Election Authorities	
11	for replacement of punch-card voting	
12	systems under Section 102 of the Help	
13	America Vote Act .....	200,000
14	For administrative costs and discretionary	
15	grants to Local Election Authorities	
16	under Section 101 of the Help America	
17	Vote Act .....	<u>4,200,000</u>
18	Total	\$25,500,000

19 Section 15. The amount of \$85,000, or as much of that  
20 amount as may be necessary, is appropriated to the State  
21 Board of Elections from the General Revenue Fund for  
22 redevelopment and replacement of IDIS campaign disclosure and  
23 reporting application to reflect currently supportable  
24 technology (001-58710-1900-06-00).

1 Section 20. The amount of \$290,000, or as much of that  
 2 amount as may be necessary, is appropriated to the State  
 3 Board of Elections from the State Board of Elections Federal  
 4 Trust Fund for operations of the EAC Data Collection Grant  
 5 Program, including refund of remaining program funds to the  
 6 federal government (647-58710-4900-0055).

7 Total, This Article (All Agency) \$37,133,800

8 ARTICLE 11

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the purposes  
 11 hereinafter named, are appropriated to meet the ordinary and  
 12 contingent expenses of the Department of Employment Security:

13 OFFICE OF THE DIRECTOR

14 Payable from Title III Social Security and

15 Employment Fund:

16 For Personal Services .....8,660,200

17 For Employee Retirement Contributions

18 Paid by Employer .....0

19 For State Contributions to State

20 Employees' Retirement System .....2,960,900

21 For State Contributions to

1	Social Security .....	662,500
2	For Group Insurance .....	2,025,000
3	For Contractual Services .....	501,200
4	For Travel .....	114,600
5	For Telecommunications Services .....	<u>237,700</u>
6	Total	\$15,162,100

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Department of Employment Security:

11 FINANCE AND ADMINISTRATION BUREAU

12 Payable from Title III Social Security

13 and Employment Fund:

14	For Personal Services .....	19,774,500
15	For State Contributions to State	
16	Employees' Retirement System .....	6,760,900
17	For State Contributions to	
18	Social Security .....	1,512,800
19	For Group Insurance .....	4,125,000
20	For Contractual Services .....	64,500,000
21	For Travel .....	138,000
22	For Commodities .....	1,206,300
23	For Printing .....	2,610,000
24	For Equipment .....	3,500,000

1	For Telecommunications Services .....	2,645,700
2	For Operation of Auto Equipment .....	106,300
3	Payable from Title III Social Security	
4	and Employment Fund:	
5	For expenses related to America's	
6	Labor Market Information System .....	<u>1,000,000</u>
7	Total	\$107,879,500

8 Section 15. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Employment Security:

11 WORKFORCE DEVELOPMENT

12	Payable from Title III Social Security and	
13	Employment Fund:	
14	For Personal Services .....	97,480,500
15	For State Contributions to State	
16	Employees' Retirement System .....	33,328,600
17	For State Contributions to Social	
18	Security .....	7,457,300
19	For Group Insurance .....	23,850,000
20	For Contractual Services .....	3,088,900
21	For Travel .....	1,075,000
22	For Telecommunications Services .....	6,247,800
23	For Permanent Improvements .....	0
24	For Refunds .....	300,000

1	For the expenses related to the	
2	Development of Training Programs .....	100,000
3	For the expenses related to Employment	
4	Security Automation .....	8,000,000
5	For expenses related to a Benefit	
6	Information System Redefinition .....	<u>10,000,000</u>
7	Total	\$190,928,100
8	Payable from the Unemployment Compensation	
9	Special Administration Fund:	
10	For expenses related to Legal	
11	Assistance as required by law .....	2,000,000
12	For deposit into the Title III	
13	Social Security and Employment	
14	Fund .....	12,000,000
15	For Interest on Refunds of Erroneously	
16	Paid Contributions, Penalties and	
17	Interest .....	<u>100,000</u>
18	Total	\$14,100,000

19 Section 30. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Employment Security:

22 WORKFORCE DEVELOPMENT

23 Grants-In-Aid

24 Payable from Title III Social Security

1 and Employment Fund:

2 For Grants .....100,000

3 For Tort Claims .....715,000

4 Total \$815,000

5 Section 35. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Employment Security, for unemployment  
 8 compensation benefits, other than benefits provided for in  
 9 Section 3, to Former State Employees as follows:

10 TRUST FUND UNIT

11 Grants-In-Aid

12 Payable from the Road Fund:

13 For benefits paid on the basis of wages  
 14 paid for insured work for the Department  
 15 of Transportation .....1,900,000

16 Payable from the Illinois Mathematics  
 17 and Science Academy Income Fund .....16,700

18 Payable from Title III Social Security  
 19 and Employment Fund .....1,734,300

20 Payable from the General Revenue Fund .....24,000,000

21 Total \$27,651,000

22 Section 40. The sum of \$4,000,000, or so much thereof as  
 23 may be necessary, is appropriated from the Title III Social

1 Security and Employment Fund to the Department of Employment  
2 Security for administrative expenses associated with Training  
3 and Employment Services in accordance with applicable laws  
4 and regulations for the state portion of federal funds made  
5 available by the American Recovery and Reinvestment Act of  
6 2009.

7 ARTICLE 12

8 Section 5. The sum of \$7,012,300, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Executive Ethics Commission for its ordinary and  
11 contingent expenses.

12 ARTICLE 13

13 Section 5. The amount of \$5,772,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Executive Inspector General to meet its  
16 operational expenses for the fiscal year ending June 30,  
17 2012.

18 ARTICLE 14

19 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated for the  
3 ordinary and contingent expenses of the Office of the  
4 Governor:

5 EXECUTIVE OFFICE

6 Payable from the General Revenue Fund:

7	For Personal Services .....	4,711,700
8	For State Contributions to	
9	Social Security .....	228,800
10	For Contractual Services .....	680,000
11	For Travel .....	100,300
12	For Commodities .....	70,000
13	For Printing .....	25,000
14	For Equipment .....	0
15	For Electronic Data Processing .....	200,000
16	For Telecommunications Services .....	300,000
17	For Repairs and Maintenance .....	20,000
18	For Expenses Related to Ethnic Celebrations,	
19	Special Receptions, and Other Events .....	<u>50,000</u>
20	Total	\$6,385,800

21 Section 10. The sum of \$100,000, or so much thereof as  
22 may be necessary, is appropriated from the Governor's Grant  
23 Fund to the Office of the Governor to be expended in  
24 accordance with the terms and conditions upon which such



1 funds were received and in the exercise of the powers or  
2 performance of the duties of the Office of the Governor.

3 ARTICLE 15

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named, to meet the  
7 ordinary and contingent expenses of the Historic Preservation  
8 Agency:

9 FOR OPERATIONS - ALL DIVISIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	6,655,200
12	For State Contributions to Social Security .....	507,800
13	For Contractual Services .....	1,026,300
14	For Travel .....	25,900
15	For Commodities .....	143,600
16	For Printing .....	47,400
17	For Electronic Data Processing .....	45,500
18	For Telecommunications Services .....	81,600
19	For Equipment .....	34,000
20	For Operation of Auto .....	45,200
21	For expenses related to or in support of	
22	the Amistad Commission .....	<u>300,000</u>
23	Total	\$8,912,500

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9	For Contractual Services .....	55,000
10	For Commodities .....	1,000
11	For Printing .....	16,300
12	For Equipment .....	<u>1,000</u>
13	Total	\$73,300

14 For historic preservation programs  
 15 administered by the Executive Office,  
 16 only to the extent that funds are received  
 17 through grants, and awards, or gifts .....90,000

18 Section 15. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Historic Preservation  
 22 Agency:

23 FOR OPERATIONS

1	PRESERVATION SERVICES DIVISION	
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services .....	495,100
4	For State Contributions to State	
5	Employees' Retirement System .....	169,300
6	For State Contributions to Social Security .....	37,900
7	For Group Insurance .....	101,500
8	For Contractual Services .....	79,000
9	For Travel .....	26,000
10	For Commodities .....	3,000
11	For Printing .....	1,300
12	For Equipment .....	2,000
13	For Electronic Data Processing .....	5,000
14	For Telecommunications Services .....	18,000
15	For historic preservation programs	
16	made either independently or in	
17	cooperation with the Federal Government	
18	or any agency thereof, any municipal	
19	corporation, or political subdivision	
20	of the State, or with any public or private	
21	corporation, organization, or individual,	
22	or for refunds .....	<u>500,000</u>
23	Total	\$1,438,100

24 Section 20. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
2 Sites Fund to the Historic Preservation Agency for awards and  
3 grants for historic preservation programs made either  
4 independently or in cooperation with the Federal Government  
5 or any agency thereof, any municipal corporation, or  
6 political subdivision of the State, or with any public or  
7 private corporation, organization, or individual.

8 Section 25. The sum of \$435,455, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2011, from appropriations heretofore  
11 made for such purpose in Article 4, Section 25 of Public Act  
12 96-0956, is reappropriated from the Illinois Historic Sites  
13 Fund to the Historic Preservation Agency for awards and  
14 grants for historic preservation programs made either  
15 independently or in cooperation with the Federal Government  
16 or any agency thereof, any municipal corporation, or  
17 political subdivision of the State, or with any public or  
18 private corporation, organization, or individual.

19 Section 30. The sum of \$300,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Historic  
21 Sites Fund to the Historic Preservation Agency for the  
22 ordinary and contingent expenses of the Administrative  
23 Services division for costs associated with but not limited

1 to Union Station, the Old State Capitol and the Old Journal  
2 Register Building.

3 Section 35. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 HISTORIC SITES DIVISION

10 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11	For Personal Services .....	38,000
12	For State Contributions to State	
13	Employees' Retirement System .....	13,000
14	For State Contributions to Social Security .....	2,900
15	For Group Insurance .....	14,500
16	For Contractual Services .....	180,000
17	For Travel .....	5,000
18	For Commodities .....	35,000
19	For Equipment .....	25,000
20	For Telecommunications Services .....	15,000
21	For Operation of Auto Equipment .....	10,000
22	For Historic Preservation Programs Administered	
23	by the Historic Sites Division, Only to the	
24	Extent that Funds are Received Through	

1	Grants, Awards, or Gifts .....	300,000
2	For Permanent Improvements .....	<u>75,000</u>
3	Total	\$713,400

4 Section 40. The sum of \$600,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Historic  
6 Sites Fund to the Historic Preservation Agency for  
7 operations, maintenance, repairs, permanent improvements,  
8 special events, and all other costs related to the operation  
9 of Illinois Historic Sites and only to the extent which  
10 donations are received at Illinois State Historic Sites.

11 Section 45. The sum of \$231,700, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Historic Preservation Agency for the operational  
14 expenses of the Lewis and Clark Historic Site in Madison  
15 County.

16 Section 50. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Historic Preservation  
20 Agency:

21 FOR OPERATIONS

22 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

1 PAYABLE FROM GENERAL REVENUE FUND  
 2 For On-Line Computer Library Center (OCLC) .....78,800  
 3 Total \$78,800

4 PAYABLE FROM THE  
 5 ILLINOIS HISTORIC SITES FUND  
 6 For historic preservation programs  
 7 administered by the Abraham Lincoln  
 8 Presidential Library and Museum, only  
 9 to the extent that funds are received  
 10 through grants, and awards, or gifts .....135,000  
 11 For research projects associated with  
 12 Abraham Lincoln .....200,000  
 13 For microfilming Illinois newspapers  
 14 and manuscripts and performing  
 15 genealogical research .....225,000  
 16 Total \$560,000

17 PAYABLE FROM THE  
 18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND  
 19 For the ordinary and contingent expenses  
 20 of the Abraham Lincoln Presidential  
 21 Library and Museum in Springfield .....11,000,000

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 General Revenue Fund to the Illinois Labor Relations Board  
 4 for the objects and purposes hereinafter named:

5 OPERATIONS

6	For Personal Services .....	1,034,000
7	For State Contributions to	
8	Social Security .....	79,100
9	For Contractual Services .....	65,600
10	For Travel .....	7,500
11	For Commodities .....	900
12	For Printing .....	400
13	For Equipment .....	500
14	For Electronic Data Processing .....	18,200
15	For Telecommunications Services .....	27,600
16	For Agency Operations .....	<u>150,600</u>
17	Total	\$1,384,400

18 ARTICLE 17

19 Section 5. The amount of \$2,001,300, or so much thereof  
 20 as may be necessary, is appropriated from the General Revenue  
 21 Fund to the Office of the Lieutenant Governor to meet its  
 22 operational expenses for the fiscal year beginning July 1,  
 23 2011.



1 Section 10. The sum of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agricultural  
 3 Premium Fund to the Office of the Lieutenant Governor for all  
 4 costs associated with the Rural Affairs Council including any  
 5 grants or administrative expenses.

6 Section 15. The sum of \$50,000, or so much thereof as  
 7 may be necessary, is appropriated from the Lieutenant  
 8 Governor's Grant Fund to the Office of the Lieutenant  
 9 Governor to be expended in accordance with the terms and  
 10 conditions upon which such funds were received and in the  
 11 exercise of the powers or performance of the duties of the  
 12 Office of the Lieutenant Governor.

13 ARTICLE 18

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund for the ordinary and contingent expenses  
 18 of the Governor's Office of Management and Budget in the  
 19 Executive Office of the Governor:

20 GENERAL OFFICE

21 For Personal Services .....1,503,300

1	For State Contributions to	
2	Social Security .....	122,500
3	For Contractual Services .....	123,800
4	For Travel .....	70,800
5	For Commodities .....	3,000
6	For Printing .....	9,800
7	For Equipment .....	4,500
8	For Electronic Data Processing .....	51,000
9	For Telecommunications Services .....	<u>52,500</u>
10	Total	\$1,941,200

11       Section 10. The amount of \$1,343,100, or so much thereof  
12 as may be necessary, is appropriated from the Capital  
13 Development Fund to the Governor's Office of Management and  
14 Budget for ordinary and contingent expenses associated with  
15 the sale and administration of General Obligation bonds.

16       Section 15. The amount of \$425,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Fund to the Governor's Office of Management and Budget  
19 for ordinary and contingent expenses associated with the sale  
20 and administration of Build Illinois bonds.

21       Section 20. The amount of \$322,000,000, or so much  
22 thereof as may be necessary, is appropriated from the Build

1 Illinois Bond Retirement and Interest Fund to the Governor's  
2 Office of Management and Budget for the purpose of making  
3 payments to the Trustee under the Master Indenture as defined  
4 by and pursuant to the Build Illinois Bond Act.

5 Section 25. The amount of \$113,400, or so much thereof  
6 as may be necessary, is appropriated from the School  
7 Infrastructure Fund to the Governor's Office of Management  
8 and Budget for operational expenses related to the School  
9 Infrastructure Program.

10 Section 30. The sum of \$14,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Illinois Civic  
12 Center Bond Retirement and Interest Fund to the Governor's  
13 Office of Management and Budget for the principal and  
14 interest and premium, if any, on Limited Obligation Revenue  
15 bonds issued pursuant to the Metropolitan Civic Center  
16 Support Act.

17 Section 35. No contract shall be entered into or  
18 obligation incurred for any expenditures from the  
19 appropriations made in Sections 10, 15, and 20 until after  
20 the purposes and amounts have been approved in writing by the  
21 Governor.

1

ARTICLE 19

2

Section 5. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Department of Natural  
Resources:

7

FOR OPERATIONS - ALL DIVISIONS

8

Payable from General Revenue Fund:

9

For Personal Services .....37,025,000

10

For State Contributions to

11

Social Security .....2,476,900

12

For Contractual Services .....6,186,800

13

For Travel .....282,200

14

For Commodities .....897,600

15

For Printing .....127,600

16

For Equipment .....677,600

17

For Telecommunications Services .....1,019,500

18

For Operation of Auto Equipment .....1,332,600

19

For Electronic Data Processing .....847,400

20

For Refunds .....1,400

21

Total \$50,847,600

22

Section 10. The following named sums, or so much thereof

23

as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
2 contingent expenses of the Department of Natural Resources:

3 GENERAL OFFICE

4 For Personal Services:

5 Payable from the State Boating Act Fund .....177,000  
6 Payable from Wildlife and Fish Fund .....618,800

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from the State Boating Act Fund .....60,500  
10 Payable from Wildlife and Fish Fund .....211,600

11 For State Contributions to Social Security:

12 Payable from the State Boating Act Fund .....13,600  
13 Payable from Wildlife and Fish Fund .....47,300

14 For Group Insurance:

15 Payable from the State Boating Act Fund .....38,400  
16 Payable from Wildlife and Fish Fund .....117,600

17 For Contractual Services:

18 Payable from State Boating Act Fund. ....115,000  
19 Payable from Wildlife and Fish Fund. ....430,100

20 Payable from Underground Resources

21 Conservation Enforcement Fund .....16,900

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund .....53,800

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust

1	Fund .....	70,900
2	For Legal Services:	
3	Payable from Wildlife and Fish Fund .....	75,000
4	For Travel:	
5	Payable from Wildlife and Fish Fund .....	5,000
6	For Equipment:	
7	Payable from Wildlife and Fish Fund .....	10,000
8	For Telecommunications Services:	
9	Payable from the Aggregate Operations	
10	Regulatory Fund .....	16,000
11	For expenses of the Park and Conservation	
12	Program:	
13	Payable from Park and Conservation Fund .....	473,500
14	For miscellaneous expenses of DNR Headquarters:	
15	Payable from Park and Conservation Fund .....	<u>20,100</u>
16	Total	\$9,121,700

17 Section 15. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Natural  
21 Resources:

22 ARCHITECTURE, ENGINEERING AND GRANTS

23	For Personal Services:	
24	Payable from State Boating Act Fund .....	95,200

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from State Boating Act Fund .....	32,600
4	For State Contributions to Social Security:	
5	Payable from State Boating Act Fund .....	7,300
6	For Group Insurance:	
7	Payable from State Boating Act Fund .....	19,100
8	For Travel:	
9	Payable from Wildlife and Fish Fund .....	3,200
10	For Equipment:	
11	Payable from Wildlife and Fish Fund .....	32,000
12	For expenses of the Heavy Equipment Dredging Crew:	
13	Payable from State Boating Act Fund .....	776,200
14	Payable from Wildlife and Fish Fund .....	246,900
15	For expenses of the OSLAD Program:	
16	Payable from Open Space Lands Acquisition	
17	and Development Fund .....	1,157,300
18	For Ordinary and Contingent Expenses:	
19	Payable from Park and Conservation Fund .....	2,576,900
20	For expenses of the Bikeways Program:	
21	Payable from Park and Conservation Fund .....	<u>125,300</u>
22	Total	\$5,072,000

23 Section 20. The following named sums, or so much thereof  
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

5 For Personal Services:

6 Payable from Wildlife and Fish Fund .....529,000

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from Wildlife and Fish Fund .....180,900

10 For State Contributions to Social Security:

11 Payable from Wildlife and Fish Fund .....40,500

12 For Group Insurance:

13 Payable from Wildlife and Fish Fund .....97,200

14 For Commodities:

15 Payable from State Parks Fund .....8,100

16 For Equipment:

17 Payable from State Parks Fund .....26,100

18 For expenses of Natural Areas Execution:

19 Payable from the Natural Areas

20 Acquisition Fund .....174,600

21 For expenses of the OSLAD Program

22 and the Statewide Comprehensive

23 Outdoor Recreation Plan (SCORP):

24 Payable from Open Space Lands Acquisition

25 and Development Fund .....509,100



1 For operation of consultation program  
2 from fees collected:  
3 Payable from Illinois Wildlife  
4 Preservation Fund .....1,200,000  
5 For expenses of the Partners for Conservation Program  
6 Payable from the Partners for  
7 Conservation Fund .....1,827,600  
8 For Natural Resources Trustee Program:  
9 Payable from Natural Resources  
10 Restoration Trust Fund .....1,400,000  
11 For Ordinary and Contingent Expenses:  
12 Payable from Park and Conservation Fund .....1,798,800  
13 For expenses of the Bikeways Program:  
14 Payable from Park and Conservation Fund .....490,200  
15 Total \$10,695,300

16 Section 25. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of Natural  
20 Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 For the ordinary and contingent  
23 expenses of the World Shooting and  
24 Recreational Complex:

1 Payable from the State Parks Fund .....1,165,600

2 Payable from the Wildlife and Fish Fund .....1,250,000

3 For the Sparta Imprest Account:

4 Payable from the State Parks Fund .....200,000

5 For the ordinary and contingent

6 expenses of the World Shooting and

7 Recreational Complex, of which no

8 expenditures shall be authorized from

9 the appropriation until revenues

10 from sponsorships or donations sufficient

11 to offset such expenditures have been

12 collected and deposited into the State Parks Fund:

13 Payable from the State Parks Fund .....350,000

14 Total \$2,965,600

15 Section 30. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20 OFFICE OF STRATEGIC SERVICES

21 For Personal Services:

22 Payable from State Boating Act Fund .....883,700

23 Payable from Wildlife and Fish Fund .....1,846,200

24 For State Contributions to State

1 Employees' Retirement System:

2 Payable from State Boating Act Fund .....302,100

3 Payable from Wildlife and Fish Fund .....631,200

4 For State Contributions to Social Security:

5 Payable from State Boating Act Fund .....67,600

6 Payable from Wildlife and Fish Fund .....141,300

7 For Group Insurance:

8 Payable from State Boating Act Fund .....227,700

9 Payable from Wildlife and Fish Fund .....461,500

10 For Contractual Services:

11 Payable from State Boating Act Fund .....171,000

12 Payable from Wildlife and Fish Fund .....727,500

13 Payable from Federal Surface Mining Control

14 and Reclamation Fund .....5,400

15 Payable from Abandoned Mined Lands Reclamation

16 Council Federal Trust Fund .....3,000

17 For Contractual Services for Postage

18 Expenses for DNR Headquarters:

19 Payable from State Boating Act Fund. ....25,000

20 Payable from Wildlife and Fish Fund. ....25,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund .....12,500

23 Payable from Abandoned Mined Lands Reclamation

24 Council Federal Trust Fund .....12,500

25 For Travel:

1	Payable from Wildlife and Fish Fund .....	23,500
2	For Commodities:	
3	Payable from State Boating Act Fund .....	135,600
4	Payable from Wildlife and Fish Fund .....	179,600
5	For Commodities for DNR Headquarters:	
6	Payable from State Boating Act Fund .....	3,300
7	Payable from Wildlife and Fish Fund .....	48,400
8	Payable from Aggregate Operations	
9	Regulatory Fund .....	2,300
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund .....	3,300
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund .....	1,700
14	For Printing:	
15	Payable from State Boating Act Fund .....	193,400
16	Payable from Wildlife and Fish Fund .....	180,600
17	For Equipment:	
18	Payable from Wildlife and Fish Fund .....	92,900
19	For Electronic Data Processing:	
20	Payable from State Boating Act Fund .....	101,600
21	Payable from State Parks Fund .....	17,900
22	Payable from Wildlife and Fish Fund .....	891,800
23	Payable from Natural Areas Acquisition Fund .....	23,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	148,300

1 Payable from Illinois Forestry Development Fund .....13,200  
2 Payable from Abandoned Mined Lands  
3 Reclamation Council Federal Trust Fund .....148,300  
4 For Operation of Auto Equipment for  
5 DNR Headquarters:  
6 Payable from State Boating Act Fund .....4,800  
7 Payable from Wildlife and Fish Fund .....26,900  
8 For expenses associated with Watercraft Titling:  
9 Payable from the State Boating Act Fund .....322,700  
10 For the implementation of the  
11 Camping/Lodging Reservation System:  
12 Payable from the State Parks Fund .....880,000  
13 For operation and maintenance of  
14 new sites and facilities, including Sparta:  
15 Payable from State Parks Fund .....50,000  
16 For the transfer of check-off dollars to the  
17 Illinois Conservation Foundation:  
18 Payable from the Wildlife and Fish Fund .....5,000  
19 For expenses incurred for the implementation,  
20 education and maintenance of the Point of  
21 Sale System:  
22 Payable from the Wildlife and Fish Fund .....3,000,000  
23 For Educational Publications Services and  
24 Expenses:  
25 Payable from Wildlife and Fish Fund .....25,000

1	For expenses associated with the	
2	Sportsman Against Hunger Program:	
3	Payable from the Wildlife and Fish Fund .....	100,000
4	For Public Events and Promotions:	
5	Payable from State Parks Fund .....	47,100
6	Payable from Wildlife and Fish Fund .....	2,100
7	For expenses associated with the State Fair:	
8	Payable from the Wildlife and Fish Fund .....	15,500
9	Payable from Illinois Forestry Development Fund .....	20,500
10	Payable from Park and Conservation Fund .....	96,000
11	For the purpose of publishing and distributing a bulletin or	
12	magazine and for purchasing, marketing and distributing	
13	conservation related products for resale, and refunds for	
14	such purposes:	
15	Payable from Wildlife and Fish Fund .....	364,400
16	For Ordinary and Contingent Expenses:	
17	Payable from the Natural Areas	
18	Acquisition Fund .....	130,500
19	Payable from Park and Conservation Fund .....	<u>779,900</u>
20	Total	\$18,402,500

21 Section 35. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the  
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF RESOURCE CONSERVATION

3 For Personal Services:

4 Payable from Wildlife and Fish Fund .....12,402,900

5 Payable from Salmon Fund .....258,400

6 Payable from Natural Areas Acquisition Fund .....1,494,000

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from Wildlife and Fish Fund .....4,240,600

10 Payable from Salmon Fund .....88,300

11 Payable from Natural Areas Acquisition Fund .....510,800

12 For State Contributions to Social Security:

13 Payable from Wildlife and Fish Fund .....948,800

14 Payable from Salmon Fund .....19,700

15 Payable from Natural Areas Acquisition Fund .....114,300

16 For Group Insurance:

17 Payable from Wildlife and Fish Fund .....2,703,200

18 Payable from Salmon Fund .....45,900

19 Payable from Natural Areas Acquisition Fund .....316,900

20 For Contractual Services:

21 Payable from Wildlife and Fish Fund .....1,918,100

22 Payable from Salmon Fund .....19,900

23 Payable from Natural Areas Acquisition Fund .....79,300

24 Payable from Natural Heritage Fund .....59,200

25 For Travel:

1 Payable from Wildlife and Fish Fund .....96,000  
2 Payable from Natural Areas Acquisition Fund .....32,200  
3 For Commodities:  
4 Payable from Wildlife and Fish Fund .....1,453,600  
5 Payable from Natural Areas Acquisition Fund .....40,200  
6 Payable from the Natural Heritage Fund .....16,000  
7 For Printing:  
8 Payable from Wildlife and Fish Fund .....133,700  
9 Payable from Natural Areas Acquisition Fund .....11,600  
10 For Equipment:  
11 Payable from Wildlife and Fish Fund .....280,000  
12 Payable from Natural Areas Acquisition Fund .....85,000  
13 Payable from Illinois Forestry  
14 Development Fund .....80,000  
15 For Telecommunications Services:  
16 Payable from Wildlife and Fish Fund .....120,000  
17 Payable from Natural Areas Acquisition Fund .....34,200  
18 For Operation of Auto Equipment:  
19 Payable from Wildlife and Fish Fund .....734,400  
20 Payable from Natural Areas Acquisition Fund .....69,200  
21 For expenses of subgrantee payments:  
22 Payable from the Wildlife and Fish Fund .....1,500,000  
23 For Ordinary and Contingent Expenses  
24 of The Chronic Wasting Disease Program  
25 and the control of feral swine population:



1 Payable from Wildlife and Fish Fund .....1,500,000  
2 For an Urban Fishing Program in  
3 conjunction with the Chicago Park  
4 District to provide fishing and resource  
5 management at the park district lagoons:  
6 Payable from Wildlife and Fish Fund .....365,400  
7 For workshops, training and other  
8 activities to improve the administration  
9 of fish and wildlife federal aid  
10 programs from federal aid administrative  
11 grants received for such purposes:  
12 Payable from Wildlife and Fish Fund .....11,400  
13 For operational expenses of Resource  
14 Conservation:  
15 Payable from the Wildlife and Fish Fund .....1,500,000  
16 For expenses of the Natural Areas  
17 Stewardship Program:  
18 Payable from Natural Areas Acquisition Fund .....1,855,600  
19 For evaluating, planning, and implementation  
20 for the updating and modernization of  
21 the inventory and identification  
22 of natural areas in Illinois:  
23 Payable from Natural Areas Acquisition Fund .....1,000,000  
24 For Expenses Related to the Endangered  
25 Species Protection Board:

1	Payable from Natural Areas Acquisition Fund .....	148,600
2	For Administration of the	
3	"Illinois Natural Areas	
4	Preservation Act":	
5	Payable from Natural Areas Acquisition Fund .....	1,921,500
6	For ordinary and contingent expenses	
7	of operating the Partners for	
8	Conservation Program:	
9	Payable from Partners for Conservation Fund .....	1,500,000
10	For Shoreline Improvements associated	
11	with Conservation Reserve Enhancement	
12	Program from federal sources:	
13	Payable from DNR Federal Projects Fund .....	<u>478,000</u>
14	Total	\$43,443,900

15 Section 40. The sum of \$2,500,000, or so much thereof as  
 16 may be necessary and has been received for this purpose, is  
 17 appropriated to the Department of Natural Resources from the  
 18 DNR Federal Projects Fund for expenses related to the Coastal  
 19 Management Program.

20 Section 45. The sum of \$10,000,000, or so much thereof  
 21 is may be necessary and has been received for this purpose,  
 22 is appropriated to the Department of Natural Resources from  
 23 the DNR Federal Projects Fund for expenses related to the

1 Great Lakes Initiative.

2 Section 50. The sum of \$5,500,000, or so much thereof as  
3 may be necessary and has been received for this purpose, is  
4 appropriated to the Department of Natural Resources from the  
5 DNR Federal Projects Fund for expenses related to the federal  
6 Asian Carp Control Program.

7 Section 55. The sum of \$1,966,444, or so much thereof as  
8 may be necessary and as remains unexpended at the close of  
9 business on June 30, 2011, from appropriations heretofore  
10 made in Article 5, Section 50 of Public Act 96-0956 is  
11 reappropriated from the Partners for Conservation Fund to the  
12 Department of Natural Resources implement ecosystem-based  
13 management for Illinois' natural resources.

14 Section 60. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of Natural  
18 Resources:

19 For expenses of the Urban Forestry Program  
20 And programs beneficial to advancing forests  
21 and forestry in this State as provided for  
22 in Section 7 of the "Illinois Forestry

1 Development Act", as now or hereafter amended:

2 Payable from Illinois Forestry

3 Development Fund .....1,904,700

4 For payment of the expenses of the Illinois

5 Forestry Development Council:

6 Payable from Illinois Forestry Development Fund .....118,500

7 For the Purposes of the

8 "Illinois Non-Game Wildlife Protection Act":

9 Payable from Illinois Wildlife

10 Preservation Fund .....500,000

11 For Stamp Fund Operations:

12 Payable from the State Migratory

13 Waterfowl Stamp Fund .....250,000

14 For projects in cooperation with the

15 National Resources Conservation Service,

16 Ducks Unlimited, and the National Turkey

17 Association and to the extent that funds

18 are made available for such projects:

19 Payable from DNR Federal Projects Fund .....576,000

20 Total \$3,349,200

21 Section 65. The sum of \$5,200,000, new appropriation, or  
22 so much thereof as may be necessary, is appropriated from the  
23 Wildlife and Fish Fund to the Department of Natural Resources  
24 for (i) reallocation of Wildlife and Fish grant

1 reimbursements, (ii) wildlife conservation and restoration  
2 plans and programs from federal and/or state funds provided  
3 for such purposes or (iii) both purposes.

4 Section 70. The sum of \$1,664,845, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2011, from appropriations heretofore  
7 made in Article 5, Section 45 and Section 70 of Public Act  
8 96-0956, is reappropriated from the Wildlife and Fish Fund to  
9 the Department of Natural Resources for expenses of  
10 subgrantee payments.

11 Section 75. The sum of \$1,696,382, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2011, from appropriations heretofore  
14 made in Article 5, Section 45 and Section 75, of Public Act  
15 96-0956, is reappropriated from the Wildlife and Fish Fund to  
16 the Department of Natural Resources for operational expenses  
17 of Resource Conservation.

18 Section 80. The sum of \$821,626, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2011, from appropriations heretofore  
21 made in Article 5, Section 55 and Section 80 of Public Act  
22 96-0956, is reappropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for  
2 Urban Forestry Programs.

3 Section 85. The sum of \$347,386, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2011, from appropriations heretofore  
6 made in Article 5, Section 85, Public Act 96-0956 as amended,  
7 is reappropriated from the Illinois Forestry Development Fund  
8 to the Department of Natural Resources for the Inner City  
9 Urban Revitalization Program.

10 Section 90. The sum of \$1,638,252, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2011, from appropriations heretofore  
13 made in Article 5, Sections 55 and 90, Public Act 96-0956 is  
14 reappropriated from the Illinois Wildlife Preservation Fund  
15 to the Department of Natural Resources for purposes  
16 associated with the "Illinois Non-Game Wildlife Protection  
17 Act."

18 ILLINOIS RIVER INITIATIVES

19 Section 95. The sum of \$250,000, new appropriation, is  
20 appropriated and the sum of \$200,567, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2011, from appropriations heretofore

1 made in Article 5, Section 95, Public Act 96-0956, are  
 2 appropriated from the Wildlife and Fish Fund to the  
 3 Department of Natural Resources for the non-federal cost  
 4 share of a Conservation Reserve Enhancement Program to  
 5 establish long-term contracts and permanent conservation  
 6 easements in the Illinois River Basin; to fund cost share  
 7 assistance to landowners to encourage approved conservation  
 8 practices in environmentally sensitive and highly erodible  
 9 areas of the Illinois River Basin; and to fund the monitoring  
 10 of long-term improvements of these conservation practices as  
 11 required in the Memorandum of Agreement between the State of  
 12 Illinois and the United States Department of Agriculture.

13 Section 100. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF LAW ENFORCEMENT

19 For Personal Services:

20 Payable from State Boating Act Fund .....2,982,300  
 21 Payable from State Parks Fund .....1,023,500  
 22 Payable from Wildlife and Fish Fund .....3,415,200

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from State Boating Act Fund .....	1,019,600
2	Payable from State Parks Fund .....	349,900
3	Payable from Wildlife and Fish Fund .....	1,167,600
4	For State Contributions to Social Security:	
5	Payable from State Boating Act Fund .....	48,700
6	Payable from State Parks Fund .....	16,800
7	Payable from Wildlife and Fish Fund .....	48,000
8	For Group Insurance:	
9	Payable from State Boating Act Fund .....	579,100
10	Payable from State Parks Fund .....	160,800
11	Payable from Wildlife and Fish Fund .....	631,800
12	For Contractual Services:	
13	Payable from State Boating Act Fund .....	60,200
14	Payable from Wildlife and Fish Fund .....	126,500
15	For Travel:	
16	Payable from State Boating Fund .....	15,000
17	Payable from Wildlife and Fish Fund .....	19,100
18	For Commodities:	
19	Payable from State Boating Act Fund .....	64,800
20	Payable from Wildlife and Fish Fund .....	45,500
21	For Printing:	
22	Payable from Wildlife and Fish Fund .....	5,800
23	For Equipment:	
24	Payable from State Boating Act Fund .....	151,100
25	Payable from State Parks Fund .....	159,600



1 Payable from Wildlife and Fish Fund .....207,800

2 For Telecommunications Services:

3 Payable from State Boating Act Fund .....157,900

4 Payable from Wildlife and Fish Fund .....247,000

5 For Operation of Auto Equipment:

6 Payable from State Boating Act Fund .....307,300

7 Payable from Wildlife and Fish Fund .....235,700

8 For use in alcohol related enforcement

9 efforts and training to the extent funds

10 are available to the Department:

11 Payable from General Revenue Fund .....23,800

12 Payable from State Boating Fund .....20,000

13 For Snowmobile Programs:

14 Payable from State Boating Act Fund .....32,900

15 For use in enforcing laws regulating

16 controlled substances and cannabis on

17 Department of Natural Resources regulated

18 lands and waterways to the extent funds

19 are received by the Department:

20 Payable from the Drug Traffic

21 Prevention Fund .....25,000

22 For Payment of Timber Buyers bond

23 forfeitures:

24 Payable from Illinois Forestry

25 Development Fund: .....131,400

1 Total \$21,698,700

2 Section 105. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF LAND MANAGEMENT AND EDUCATION

8 For Personal Services:

9 Payable from State Boating Act Fund .....1,717,400  
10 Payable from State Parks Fund .....3,581,000  
11 Payable from Wildlife and Fish Fund .....9,094,700

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from State Boating Act Fund .....587,100  
15 Payable from State Parks Fund .....1,224,300  
16 Payable from Wildlife and Fish Fund .....3,109,500

17 For State Contributions to Social Security:

18 Payable from State Boating Act Fund .....131,400  
19 Payable from State Parks Fund .....273,900  
20 Payable from Wildlife and Fish Fund .....695,800

21 For Group Insurance:

22 Payable from State Boating Act Fund .....460,400  
23 Payable from State Parks Fund .....946,400  
24 Payable from Wildlife and Fish Fund .....2,256,600

1 For Contractual Services:

2 Payable from State Boating Act Fund .....451,200

3 Payable from State Parks Fund .....1,600,000

4 Payable from Wildlife and Fish Fund .....1,243,700

5 For Travel:

6 Payable from State Boating Act Fund .....5,900

7 Payable from State Parks Fund .....49,700

8 Payable from Wildlife and Fish Fund .....14,700

9 For Commodities:

10 Payable from State Boating Act Fund .....51,000

11 Payable from State Parks Fund .....443,400

12 Payable from Wildlife and Fish Fund .....537,700

13 For Equipment:

14 Payable from State Parks Fund .....100,000

15 Payable from Wildlife and Fish Fund .....200,000

16 For Telecommunications Services:

17 Payable from State Parks Fund .....282,500

18 Payable from Wildlife and Fish Fund .....32,500

19 For Operation of Auto Equipment:

20 Payable from State Parks Fund .....309,700

21 Payable from Wildlife and Fish Fund .....204,800

22 For Wildlife Prairie Park Operations and Improvements:

23 Payable from Wildlife Prairie Park Fund .....100,000

24 For Snowmobile Programs:

25 Payable from State Boating Act Fund .....46,900

1 For expenses related to the Illinois-Michigan Canal:

2 Payable from State Parks Fund .....118,000

3 Payable from Illinois and Michigan Canal Fund .....75,000

4 For operations and maintenance from

5 revenues derived from the sale of

6 surplus crops and timber harvest:

7 Payable from the State Parks Fund .....1,000,000

8 Payable from the Wildlife and Fish Fund .....1,809,000

9 For operation and maintenance of State

10 Parks from Parking and Equestrian fees

11 to the extent that funds have been collected:

12 Payable from State Parks Fund .....8,000,000

13 Payable from Wildlife and Fish Fund .....600,000

14 For Union County and Horseshoe Lake

15 Conservation Areas, Farming and Wildlife Operations:

16 Payable from Wildlife and Fish Fund .....466,100

17 For expenses of the Park and Conservation program:

18 Payable from Park and Conservation Fund .....7,840,300

19 For expenses of the Bikeways program:

20 Payable from Park and Conservation Fund .....1,740,500

21 For the expenses related to FEMA Grants

22 to the extent that such funds are

23 available to the Department:

24 Payable from Park and Conservation Fund .....1,000,000

25 For operating expenses of the North

1 Point Marina at Winthrop Harbor:

2 Payable from the Adeline Jay

3 Geo-Karis Illinois Beach Marina Fund .....2,050,600

4 Total \$70,409,100

5 Section 110. The sum of \$1,903,965, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2011, from appropriations heretofore  
8 made in Article 5, Section 105 and Section 110 of Public Act  
9 96-0956, are reappropriated from the State Parks Fund to the  
10 Department of Natural Resources for operations and  
11 maintenance.

12 Section 115. The sum of \$2,559,742, or so much thereof  
13 as may be necessary and as remains unexpended at the close of  
14 business on June 30, 2011, from appropriations heretofore  
15 made in Article 5, Section 105 and Section 115 of Public Act  
16 96-0956, are reappropriated from the Wildlife and Fish Fund  
17 to the Department of Natural Resources for operations and  
18 maintenance.

19 Section 120. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 For Personal Services:

4 Payable from Mines and Minerals Underground

5 Injection Control Fund .....188,500

6 Payable from Plugging and Restoration Fund .....497,500

7 Payable from Underground Resources

8 Conservation Enforcement Fund .....552,900

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund .....1,664,100

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund .....2,269,700

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from Mines and Minerals Underground

16 Injection Control Fund .....64,500

17 Payable from Plugging and Restoration Fund .....170,100

18 Payable from Underground Resources

19 Conservation Enforcement Fund .....189,000

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund .....568,900

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal Trust Fund .....776,100

24 For State Contributions to Social Security:

25 Payable from Mines and Minerals Underground

1	Injection Control Fund .....	14,400
2	Payable from Plugging and Restoration Fund .....	38,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund .....	42,300
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	127,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund .....	174,400
9	For Group Insurance:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund .....	43,700
12	Payable from Plugging and Restoration Fund .....	129,300
13	Payable from Underground Resources	
14	Conservation Enforcement Fund .....	161,300
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund .....	376,600
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund .....	475,400
19	For Contractual Services:	
20	Payable from Plugging and Restoration Fund .....	26,500
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	85,700
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	468,200
25	Payable from Abandoned Mined Lands	

1       Reclamation Council Federal Trust Fund .....218,200  
2       For the State of Illinois' share of  
3       expenses of Interstate Oil Compact Commission  
4       created under the authority of  
5       "An Act ratifying and approving an  
6       Interstate Compact to Conserve Oil and  
7       Gas", approved July 10, 1935, as amended:  
8       Payable from General Revenue Fund .....6,300  
9       For expenses associated with litigation  
10      of Mining Regulatory actions:  
11      Payable from Federal Surface Mining Control  
12      and Reclamation Fund .....15,000  
13      For Travel:  
14      Payable from Mines and Minerals Underground  
15      Injection Control Fund .....2,000  
16      Payable from Plugging and Restoration Fund .....5,000  
17      Payable from Underground Resources  
18      Conservation Enforcement Fund .....6,000  
19      Payable from Federal Surface Mining Control  
20      and Reclamation Fund .....31,400  
21      Payable from Abandoned Mined Lands  
22      Reclamation Council Federal Trust Fund .....30,700  
23      For Commodities:  
24      Payable from Plugging and Restoration Fund .....5,000  
25      Payable from Underground Resources



1	Conservation Enforcement Fund .....	9,600
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	12,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund .....	25,800
6	For Printing:	
7	Payable from Plugging and Restoration Fund .....	500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund .....	3,300
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund .....	11,200
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust Fund .....	1,000
14	For Equipment:	
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund .....	20,000
17	Payable from Plugging and Restoration Fund .....	38,200
18	Payable from Underground Resources	
19	Conservation Enforcement Fund .....	47,800
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund .....	109,600
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund .....	121,300
24	For Electronic Data Processing:	
25	Payable from Plugging and Restoration Fund .....	8,000

1 Payable from Underground Resources  
2 Conservation Enforcement Fund .....31,000  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....119,800  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....83,900  
7 For Telecommunications Services:  
8 Payable from Plugging and Restoration Fund .....18,200  
9 Payable from Underground Resources  
10 Conservation Enforcement Fund .....15,600  
11 Payable from Federal Surface Mining Control  
12 and Reclamation Fund .....48,900  
13 Payable from Abandoned Mined Lands  
14 Reclamation Council Federal Trust Fund .....32,900  
15 For Operation of Auto Equipment:  
16 Payable from Plugging and Restoration Fund .....51,800  
17 Payable from Underground Resources  
18 Conservation Enforcement Fund .....54,000  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....60,300  
21 Payable from Abandoned Mined Lands  
22 Reclamation Council Federal Trust Fund .....65,300  
23 For Interest Penalty Escrow:  
24 Payable from General Revenue Fund .....500  
25 Payable from Underground Resources

1 Conservation Enforcement Fund .....500  
2 For Plugging & Restoration Projects:  
3 Payable from Plugging & Restoration Fund .....1,000,000  
4 For expenses associated with Explosive  
5 Regulation:  
6 Payable from Explosives Regulatory Fund .....140,900  
7 For expenses associated with Aggregate  
8 Mining Regulation:  
9 Payable from Aggregate Operations  
10 Regulatory Fund .....436,100  
11 For the purpose of coordinating  
12 training and education programs for  
13 miners and laboratory analysis and  
14 testing of coal samples and mine atmospheres:  
15 Payable from the Coal Mining Regulatory Fund .....32,800  
16 Payable from Federal Surface Mining  
17 Control and Reclamation Fund .....387,400  
18 For expenses associated with Surface  
19 Coal Mining Regulation:  
20 Payable from Coal Mining Regulatory Fund .....296,100  
21 For operation of the Mining Safety Program:  
22 Payable from the Coal Mining Regulatory Fund .....3,400,000  
23 For Small Operators' Assistance Program:  
24 Payable from Federal Surface Mining  
25 Control and Reclamation Fund .....150,000

1 For the purpose of reclaiming surface  
 2 mined lands, with respect to which  
 3 a bond has been forfeited:

4 Payable from Land Reclamation Fund .....800,000

5 For expenses associated with Environmental  
 6 Mitigation Projects, Studies, Research,  
 7 and Administrative Support:

8 Payable from Abandoned Mined Lands  
 9 Reclamation Council Federal Trust Fund .....400,000

10 Total \$18,775,400

11 Section 125. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 For Personal Services:

17 Payable from State Boating Act Fund .....416,900

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from State Boating Act Fund .....142,500

21 For State Contributions to Social Security:

22 Payable from State Boating Act Fund .....31,900

23 For Group Insurance:

24 Payable from State Boating Act Fund .....114,600

1 For Contractual Services:  
2 Payable from State Boating Act Fund .....1,073,000  
3 For Travel:  
4 Payable from State Boating Act Fund .....10,500  
5 For Commodities:  
6 Payable from State Boating Act Fund .....14,200  
7 For Equipment:  
8 Payable from State Boating Act Fund .....25,000  
9 For Telecommunications Services:  
10 Payable from State Boating Act Fund .....7,800  
11 For Operation of Auto Equipment:  
12 Payable from State Boating Act Fund .....3,500  
13 For operating expenses related  
14 to the Dam Safety Program:  
15 Payable from the General Revenue Fund .....57,400  
16 For expenses of the Boat Grant Match:  
17 Payable from the State Boating Act Fund .....100,000  
18 For Repairs and Modifications to Facilities:  
19 Payable from State Boating Act Fund .....53,900  
20 For payment of the Department's share  
21 of operation and maintenance of  
22 statewide stream gauging network,  
23 water data storage and retrieval system,  
24 in cooperation with the U.S. Geological Survey:  
25 Payable from the Wildlife and Fish Fund .....200,000

1 For execution of state assistance programs  
 2 to improve the administration of the  
 3 National Flood Insurance Program (NFIP)  
 4 and National Dam Safety Program as  
 5 approved by the Federal Emergency  
 6 Management Agency (82 Stat. 572):

7	Payable from National Flood Insurance	
8	Program Fund .....	<u>720,100</u>
9	Total	\$8,349,800

10 Section 130. The sum of \$1,377,700, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Natural Resources for expenditure  
 13 by the Office of Water Resources for the objects, uses, and  
 14 purposes specified, including grants for such purposes and  
 15 electronic data processing expenses, at the approximate costs  
 16 set forth below:

17 Corps of Engineers Studies - To  
 18 jointly plan local flood protection  
 19 projects with the U.S. Army Corps  
 20 of Engineers and to share planning  
 21 expenses as required by Section 203  
 22 of the U.S. Water Resources Development  
 23 Act of 1996 (P.L. 104-303) ..... 47,500  
 24 Federal Facilities - For payment of

1 the State's share of operation and  
2 maintenance costs as local sponsor  
3 of the federal Aquatic Nuisance  
4 Barrier in the Chicago Sanitary and  
5 ship canal and the federal Rend  
6 Lake Reservoir and the federal projects  
7 on the Kaskaskia River .....190,000

8 Lake Michigan Management - For studies  
9 carrying out the provisions of the  
10 Level of Lake Michigan Act, 615  
11 ILCS 50 and the Lake Michigan Shoreline  
12 Act, 615 ILCS 55 .....38,000

13 National Water Planning - For  
14 expenses to participate in national  
15 and regional water planning programs  
16 including membership in regional and  
17 national associations, commissions  
18 and compacts .....145,400

19 River Basin Studies - For purchase  
20 of necessary mapping, surveying,  
21 test boring, field work, equipment,  
22 studies, legal fees, hearings,  
23 archaeological and environmental  
24 studies, data, engineering, technical  
25 services, appraisals and other

1 related expenses to make water  
2 resources reconnaissance and  
3 feasibility studies of river basins,  
4 to identify drainage and flood  
5 problem areas, to determine viable  
6 alternatives for flood damage  
7 reduction and drainage improvement,  
8 and to prepare project plans and  
9 specifications .....131,100

10 Design Investigations - For purchase  
11 of necessary mapping, equipment test  
12 boring, field work for Geotechnical  
13 investigations and other design and  
14 construction related studies .....2,400

15 Rivers and Lakes Management - For  
16 purchase of necessary surveying,  
17 equipment, obtaining data, field  
18 work studies, publications, legal fees,  
19 hearings and other expenses in order  
20 to expedite the fulfillment of the  
21 provisions of the 1911 Act in relation  
22 to the "Regulation of Rivers, Lakes and  
23 Streams Act", 615 ILCS 5/4.9 et seq. ....3,300

24 State Facilities - For materials,  
25 equipment, supplies, services, field



1 vehicles, and heavy construction  
2 equipment required to operate, maintain,  
3 repair, construct, modify or rehabilitate  
4 facilities controlled or constructed  
5 by the Office of Water Resources,  
6 and to assist local governments preserve  
7 the streams of the State .....87,000

8 State Water Supply and Planning - For  
9 data collection, studies, equipment and  
10 related expenses for analysis and  
11 management of the water resources  
12 of the State, implementation of the  
13 State Water Plan, and management of  
14 state-owned water resources .....61,100

15 USGS Cooperative Program - For payment  
16 of the Department's share of operation  
17 and maintenance of statewide stream  
18 gauging network, water data storage  
19 and retrieval system, preparation of  
20 topography mapping, and water related  
21 studies; all in cooperation with the  
22 U.S. Geological Survey .....342,100

23 For operation and maintenance costs  
24 associated with a U.S. Army Corps  
25 of Engineers and State of Illinois

1	joint use water supply agreement	
2	at Rend Lake .....	<u>329,800</u>
3	Total	\$1,377,700

4 Section 135. The sum of \$3,000,000, or so much thereof  
5 as may be necessary, is appropriated from the DNR Federal  
6 Projects Fund to the Department of Natural Resources for  
7 expenditure by the Office of Water Resources for Floodplain  
8 Map Modernization as approved by the Federal Emergency  
9 Management Agency.

10 FOR REFUNDS

11 Section 140. The following named sums, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Natural Resources:

14 For Payment of Refunds:

15	Payable from State Boating Act Fund .....	30,000
16	Payable from State Parks Fund .....	50,000
17	Payable from Wildlife and Fish Fund .....	1,150,000
18	Payable from Plugging and Restoration Fund .....	25,000
19	Payable from Underground Resources	
20	Conservation Enforcement Fund .....	25,000
21	Payable from Adeline Jay Geo-Karis	
22	Illinois Beach Marina Fund .....	<u>25,000</u>
23	Total	\$1,306,500

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ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law .....	3,125,000
For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including prior year costs .....	7,714,000
For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 .....	<u>3,770,000</u>
Total	\$14,609,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including

1 prior year costs .....5,586,000

2 For a portion of the state's share of county

3 public defenders' salaries pursuant

4 to 55 ILCS 5/3-4007 .....2,730,000

5 For the State's share of county

6 supervisors of assessments or

7 county assessors' salaries, as

8 provided by law .....3,000,000

9 For additional compensation for local

10 assessors, as provided by Sections 2.3

11 and 2.6 of the "Revenue Act of 1939", as

12 amended .....350,000

13 For additional compensation for local

14 assessors, as provided by Section 2.7

15 of the "Revenue Act of 1939", as

16 amended .....660,000

17 For additional compensation for county

18 treasurers, pursuant to Public Act

19 84-1432, as amended .....663,000

20 For the annual stipend for sheriffs as

21 provided in subsection (d) of Section

22 4-6300 and Section 4-8002 of the

23 counties code .....663,000

24 For the annual stipend to county

25 coroners pursuant to 55 ILCS 5/4-6002

1 including prior year costs .....663,000  
 2 For additional compensation for  
 3 county auditors, pursuant to Public  
 4 Act 95-0782, including prior  
 5 year costs .....110,500  
 6 Total \$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

8 For Reimbursement to International  
 9 Fuel Tax Agreement Member States .....11,750,000  
 10 For Refunds .....27,000,000  
 11 Total \$38,750,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13 For Refunds as provided for in Section  
 14 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16 For allocation to Chicago for additional  
 17 1.25% Use Tax pursuant to P.A. 86-0928 .....51,600,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19 For refunds associated with the  
 20 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22 For allocation to local governments  
 23 for additional 1.25% Use Tax  
 24 pursuant to P.A. 86-0928 .....141,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

25

1		DISTRIBUTIVE FUND	
2	For allocation to local governments		
3	of the net terminal income tax per		
4	the Video Gaming Act .....	60,000,000	
5			
		PAYABLE FROM R.T.A. OCCUPATION AND	
6		USE TAX REPLACEMENT FUND	
7	For allocation to RTA for 10% of the		
8	1.25% Use Tax pursuant to P.A. 86-0928 .....	26,000,000	
9			
		PAYABLE FROM SENIOR CITIZENS' REAL ESTATE	
10		TAX REVOLVING FUND	
11	For payments to counties as required		
12	by the Senior Citizens Real		
13	Estate Tax Deferral Act .....	7,200,000	
14			
		PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
15	For distribution to Local Tax		
16	Increment Finance Districts .....	21,420,600	
17			
		PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND	
18	For administration of the Rental		
19	Housing Support Program .....	1,100,000	
20	For rental assistance to the Rental		
21	Housing Support Program, administered		
22	by the Illinois Housing Development		
23	Authority .....	<u>25,000,000</u>	
24	Total		\$26,100,000
25			
		PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND	

1 For administration of the Illinois  
 2 Affordable Housing Act .....2,500,000

3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

4 For a Grant for Allocation to Local Law  
 5 Enforcement Agencies for joint state and  
 6 local efforts in Administration of the  
 7 Charitable Games, Pull Tabs and Jar  
 8 Games Act .....1,100,000

9 Section 10. The sum of \$20,500,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois Affordable  
 11 Housing Trust Fund to the Department of Revenue for grants,  
 12 (down payment assistance, rental subsidies, security deposit  
 13 subsidies, technical assistance, outreach, building an  
 14 organization's capacity to develop affordable housing projects  
 15 and other related purposes), mortgages, loans, or for the  
 16 purpose of securing bonds pursuant to the Illinois Affordable  
 17 Housing Act, administered by the Illinois Housing Development  
 18 Authority.

19 Section 15. The sum of \$860,000, or so much thereof as  
 20 may be necessary, is appropriated from the Predatory Lending  
 21 Database Program Fund to the Department of Revenue for grants  
 22 pursuant to the Predatory Lending Database Program,  
 23 administered by the Illinois Housing Development Authority.

1           Section 20. The sum of \$2,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois  
3 Affordable Housing Trust Fund to the Department of Revenue  
4 for grants to other state agencies for rental assistance,  
5 supportive living and adaptive housing.

6           Section 25. The sum of \$28,000,000, new appropriation,  
7 is appropriated and the sum of \$30,728,600, or so much  
8 thereof as may be necessary and as remains unexpended at the  
9 close of business on June 30, 2011, from appropriations and  
10 reappropriations heretofore made in Article 21, Section 25 of  
11 Public Act 96-0956 is reappropriated from the Federal HOME  
12 Investment Trust Fund to the Department of Revenue for the  
13 Illinois HOME Investment Partnerships Program administered by  
14 the Illinois Housing Development Authority.

15           Section 30. The sum of \$10,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Foreclosure  
17 Prevention Program Fund to the Department of Revenue for  
18 administration by the Illinois Housing Development Authority,  
19 for grants and administrative expenses pursuant to the  
20 Foreclosure Prevention Program.

21           Section 35. The sum of \$10,000,000, or so much thereof as



1 may be necessary, is appropriated from the Abandoned  
 2 Residential Property Municipality Relief Fund to the  
 3 Department of Revenue for administration by the Illinois  
 4 Housing Development Authority, for grants and administrative  
 5 expenses pursuant to the Abandoned Residential Property  
 6 Municipality Relief Program.

7 Section 40. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Revenue:

12 TAX ADMINISTRATION AND ENFORCEMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	63,726,400
15	For State Contributions to Social Security .....	4,414,600
16	For Contractual Services .....	5,238,600
17	For Travel .....	1,522,400
18	For Commodities .....	517,100
19	For Printing .....	378,700
20	For Equipment .....	139,700
21	For Electronic Data Processing .....	16,449,100
22	For Telecommunications Services .....	1,008,700
23	For Operation of Automotive Equipment .....	<u>28,600</u>
24	Total	\$93,423,900

1 PAYABLE FROM MOTOR FUEL TAX FUND

2	For Personal Services .....	17,525,600
3	For State Contributions to State	
4	Employees' Retirement System .....	5,992,000
5	For State Contributions to Social Security .....	1,340,700
6	For Group Insurance .....	3,312,500
7	For Contractual Services .....	1,545,600
8	For Travel .....	783,200
9	For Commodities .....	58,400
10	For Printing .....	140,700
11	For Equipment .....	15,000
12	For Electronic Data Processing .....	11,495,600
13	For Telecommunications Services .....	767,000
14	For Operation of Automotive Equipment .....	61,900
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT .....	<u>300,000</u>
18	Total	\$43,338,200

19 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

20	For Personal Services .....	776,800
21	For State Contributions to State	
22	Employees' Retirement System .....	265,600
23	For State Contributions to Social Security .....	59,400
24	For Group Insurance .....	165,000
25	For Travel .....	30,200

1	For Commodities .....	2,100
2	For Printing .....	1,500
3	For Electronic Data Processing .....	224,000
4	For Telecommunications Services .....	<u>61,400</u>
5	Total	\$1,586,000
6	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
7	For Personal Services .....	424,900
8	For State Contributions to State	
9	Employees' Retirement System .....	145,300
10	For State Contributions to Social Security .....	32,500
11	For Group Insurance .....	105,000
12	For Contractual Services .....	4,300
13	For Travel .....	50,200
14	For Commodities .....	2,900
15	For Printing .....	1,500
16	For Electronic Data Processing .....	392,400
17	For Telecommunications Services .....	14,500
18	For Operation of Automotive Equipment .....	<u>28,600</u>
19	Total	\$1,202,100
20	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
21	For Personal Services .....	508,200
22	For State Contributions to State	
23	Employees' Retirement System .....	173,800
24	For State Contributions to Social Security .....	38,900
25	For Group Insurance .....	105,000

1	For Travel .....	30,300
2	For Commodities .....	2,400
3	For Electronic Data Processing .....	193,600
4	For Telecommunications Services .....	<u>41,600</u>
5	Total	\$1,093,800
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For Personal Services .....	670,100
8	For State Contributions to State	
9	Employees' Retirement System .....	229,100
10	For State Contributions to Social Security .....	51,300
11	For Group Insurance .....	150,000
12	For Electronic Data Processing .....	4,667,000
13	For Telecommunications Services .....	35,100
14	For Administration of the Illinois	
15	Petroleum Education and Marketing Act .....	9,000
16	For Administration of the Dry	
17	Cleaners Environmental	
18	Response Trust Fund Act .....	92,300
19	For Administration of the Simplified	
20	Telecommunications Act .....	2,165,300
21	For administrative costs associated	
22	with the Municipality Sales Tax	
23	as directed in Public Act 93-1053 .....	<u>128,300</u>
24	Total	\$8,197,500
25	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	

1	For Personal Services .....	10,803,000
2	or State Contributions to State	
3	Employees' Retirement System .....	3,693,500
4	For State Contributions to Social Security .....	826,400
5	For Group Insurance .....	2,437,400
6	For Contractual services .....	1,217,500
7	For Travel .....	243,900
8	For Commodities .....	52,500
9	For Printing .....	27,100
10	For Equipment .....	12,900
11	For Electronic Data Processing .....	7,223,700
12	For Telecommunications Services .....	561,100
13	For Operation of Automotive Equipment .....	<u>22,000</u>
14	Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

17	For Personal Services .....	503,100
18	For State Contributions to State	
19	Employees' Retirement System .....	172,000
20	For State Contributions to Social Security .....	38,500
21	For Group Insurance .....	90,000
22	For Travel .....	50,800
23	For Electronic Data Processing .....	277,200
24	For Telecommunications Services .....	<u>30,100</u>
25	Total	\$1,161,700

1 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

2 For Personal Services .....277,700

3 For State Contributions to State

4 Employees' Retirement System .....95,000

5 For State Contributions to Social Security .....21,300

6 For Group Insurance .....66,800

7 For Electronic Data Processing .....135,000

8 For Telecommunications Services .....18,700

9 Total \$614,500

10 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

11 FEDERAL TRUST FUND

12 For Administrative Costs Associated

13 with the Illinois Department of

14 Revenue Federal Trust Fund .....150,000

15 PAYABLE FROM THE DEBT COLLECTION FUND

16 For Administrative Costs Associated

17 with Statewide Debt Collection .....20,000

18 LIQUOR CONTROL COMMISSION

19 Section 40. The following named amounts, or so much

20 thereof as may be necessary, respectively, for the objects

21 and purposes hereinafter named, are appropriated to the

22 Department of Revenue:

23 PAYABLE FROM DRAM SHOP FUND

24 For Personal Services ..... 2,931,300

1	For State Contributions to State	
2	Employees' Retirement System .....	1,002,200
3	For State Contributions to	
4	Social Security .....	224,300
5	For Group Insurance .....	675,000
6	For Contractual Services .....	231,200
7	For Travel .....	110,000
8	For Commodities .....	7,000
9	For Printing .....	5,000
10	For Equipment .....	30,000
11	For Electronic Data Processing .....	845,600
12	For Telecommunications Services .....	80,000
13	For Operation of Automotive Equipment .....	95,400
14	For Refunds .....	5,000
15	For expenses related to the	
16	Retailer Education Program .....	211,000
17	For the purpose of operating the	
18	Tobacco Study program, including the	
19	Tobacco Retailer Inspection Program	
20	pursuant to the USFDA reimbursement grant .....	737,700
21	For grants to local governmental	
22	units to establish enforcement	
23	programs that will reduce youth	
24	access to tobacco products .....	1,000,000
25	For the purpose of operating the	

1	Beverage Alcohol Sellers and	
2	Servers Education and Training	
3	(BASSET) Program .....	<u>248,800</u>
4	Total	\$8,439,500

LOTTERY

6 Section 45. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Department of Revenue for the ordinary and contingent  
10 expenses for Lottery, including operating expenses related to  
11 Multi-State Lottery games pursuant to the Illinois Lottery  
12 Law:

PAYABLE FROM STATE LOTTERY FUND

13		
14	For Personal Services .....	10,915,000
15	For State Contributions for the State	
16	Employees' Retirement System .....	3,731,800
17	For State Contributions to	
18	Social Security .....	835,000
19	For Group Insurance .....	2,630,000
20	For Contractual Services .....	4,869,500
21	For Travel .....	110,400
22	For Commodities .....	33,600
23	For Printing .....	29,800
24	For Equipment .....	436,000



1	For Electronic Data Processing .....	4,062,100
2	For Telecommunications Services .....	2,614,000
3	For Operation of Auto Equipment .....	495,000
4	For Refunds .....	48,000
5	For Expenses of Developing and	
6	Promoting Lottery Games .....	167,900,000
7	For Expenses of the Lottery Board .....	8,300
8	For payment of prizes to holders of	
9	winning lottery tickets or shares,	
10	including prizes related to Multi-State	
11	Lottery games, and payment of	
12	promotional or incentive prizes	
13	associated with the sale of lottery	
14	tickets, pursuant to the provisions	
15	of the "Illinois Lottery Law" .....	<u>750,000,000</u>
16	Total	\$948,718,500

17 SHARED SERVICES

18 Section 50. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Revenue:

23 PAYABLE FROM THE GENERAL REVENUE FUND

24 For costs and expenses related to or in

1 support of a Government Services  
 2 shared services center .....1,677,200

PAYABLE FROM MOTOR FUEL TAX FUND

4 For costs and expenses related to or in  
 5 support of a Government Services  
 6 shared services center .....783,400

PAYABLE FROM DRAM SHOP FUND

8 For costs and expenses related  
 9 to or in support of a Government  
 10 Services shared services center .....129,200

STATE LOTTERY FUND

12 For costs and expenses related to  
 13 or in support of a Government  
 14 Services shared services center .....466,400

15 Total \$3,056,200

ARTICLE 21

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named to meet the  
 20 ordinary and contingent expenses of the State Employees'  
 21 Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

1	For Personal Services .....	53,200
2	For State Contributions to	
3	Social Security .....	4,100
4	For Contractual Services .....	18,750
5	For Travel .....	900
6	For Commodities .....	170
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	1,020
10	For Telecommunications Services .....	<u>375</u>
11	Total	\$78,515

12 ARTICLE 22

13 Section 15. The amount of \$62,622,000, or so much  
14 thereof as may be necessary, is appropriated from the  
15 Education Assistance Fund to the Teachers' Retirement System  
16 of the State of Illinois for transfer into the Teachers'  
17 Health Insurance Security Fund as the state's contribution  
18 for teachers' health insurance.

19 Section 999. Effective date. This Act takes effect  
20 July 1, 2011."