

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 0.5

5 Section 5. "AN ACT making appropriations", Public Act
6 96-956, approved July 1, 2010, as amended, is amended by
7 adding Sections 30, 35, and 40 to Article 35 as follows:

8 (P.A. 96-956, Art. 35, Sec. 30 new)

9 Sec. 30. The amount of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Court of Claims for payment of awards solely as a
12 result of the lapsing of an appropriation originally made
13 from any funds held by the State Treasurer.

14 (P.A. 96-956, Art. 35, Sec. 35 new)

15 Sec. 35. The sum of \$14,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Court of Claims for payment of line of duty
18 awards.

19 (P.A. 96-956, Art. 35, Sec. 40 new)

1	For Operation of Auto Equipment	215,800
2	For Refunds	<u>3,800</u>
3	Total	\$20,204,700
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	485,600
6	For State Contributions to State	
7	Employees' Retirement System	166,000
8	For State Contributions to	
9	Social Security	37,200
10	For Group Insurance	117,000
11	For Contractual Services	110,000
12	For Travel	10,000
13	For Commodities	11,100
14	For Printing	3,100
15	For Equipment	28,000
16	For Telecommunications Services	<u>20,000</u>
17	Total	\$988,000

18 Section 10. The sum of \$712,500, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for costs and expenses
 21 related to or in support of the agency's operations.

22 Section 15. The sum of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the Wholesome Meat

1 Fund to the Department of Agriculture for costs and expenses
2 related to or in support of the agency's operations.

3 Section 20. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture for expenses
6 related to the Food Safety Modernization Initiative.

7 Section 21. The sum of \$10,800,000, or so much thereof
8 as may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture for deposit
10 into the State Cooperative Extension Service Trust Fund.

11 Section 25. The sum of \$994,700, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Agriculture for deposit into the
14 State Cooperative Extension Service Trust Fund.

15 Section 30. The sum of \$2,749,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Agriculture for deposit into the
18 State Cooperative Extension Service Trust Fund for
19 operational expenses and programs at the University of
20 Illinois Cook County Cooperative Extension Service.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from Agricultural Premium Fund:

6	For Personal Services	230,000
7	For State Contributions to State	
8	Employees' Retirement System	78,600
9	For State Contributions to	
10	Social Security	17,600
11	For Contractual Services	840,000
12	For Equipment	40,100
13	For Telecommunications Services	<u>38,000</u>
14	Total	\$1,244,300

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture:

20 FOR OPERATIONS

21 AGRICULTURE REGULATION

22 Payable from the Agricultural

23 Federal Projects Fund:

24 For Expenses of Various

1 Federal Projects500,000

2 Section 45. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the Fertilizer Control
4 Fund to the Department of Agriculture for Fertilizer
5 Research.

6 Section 50. The sum of \$1,800,000, or so much thereof as
7 may be necessary, is appropriated from the Feed Control Fund
8 to the Department of Agriculture for Feed Control.

9 Section 55. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture:

14 MARKETING

15 Payable from Agricultural
16 Premium Fund:
17 For Expenses Connected With the Promotion
18 and Marketing of Illinois Agriculture
19 and Agriculture Exports2,100,000
20 For Implementation of programs
21 and activities to promote, develop

1 and enhance the biotechnology
 2 industry in Illinois100,000

3 For expenses related to a contractual
 4 Viticulturist and a contractual
 5 Enologist142,500

6 Payable from Agricultural Marketing

7 Services Fund:

8 For administering Illinois' part under Public
 9 Law No. 733, "An Act to provide for further
 10 research into basic laws and principles
 11 relating to agriculture and to improve
 12 and facilitate the marketing and
 13 distribution of agricultural products"4,000

14 Payable from Agriculture Federal

15 Projects Fund:

16 For expenses of various Federal Projects750,000

17 Section 75. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 ANIMAL INDUSTRIES

21 Payable from the Illinois Department
 22 of Agriculture Laboratory

23 Services Revolving Fund:

24 For Expenses Authorized

1 by the Animal Disease
2 Laboratories Act1,700,000
3 Payable from the Illinois Animal Abuse Fund:
4 For expenses associated with the
5 investigation of animal abuse
6 and neglect under the Humane Care
7 for Animals Act4,000
8 Payable from the Agriculture
9 Federal Projects Fund:
10 For Expenses of Various Federal Projects1,000,000

11 Section 80. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 MEAT AND POULTRY INSPECTION

15 Payable from Wholesome Meat Fund:
16 For Personal Services3,406,900
17 For State Contributions to State
18 Employees' Retirement System1,164,800
19 For State Contributions to
20 Social Security261,200
21 For Group Insurance1,017,600
22 For Contractual Services104,700
23 For Travel255,500
24 For Commodities25,000

1 For Printing3,000
 2 For Equipment250,000
 3 For Telecommunications Services70,000
 4 For Operation of Auto Equipment175,000
 5 Total \$6,733,700

6 Payable from Agricultural Master Fund:
 7 For Expenses Relating to
 8 Inspection of Agricultural Products700,000

9 Payable from the Agriculture Federal Projects Fund:
 10 For expenses relating to meat and
 11 egg inspection300,000

12
 13 Section 85. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the Agriculture Federal
 18 Projects Fund:
 19 For Expenses of various Federal Projects200,000

20 Payable from the Weights and Measures Fund:
 21 For Personal Services2,200,000
 22 For State Contributions to State
 23 Employees' Retirement System752,200
 24 For State Contributions to
 25 Social Security162,800

1	For Group Insurance	605,000
2	For Contractual Services	210,000
3	For Travel	75,000
4	For Commodities	23,000
5	For Printing	10,000
6	For Equipment	250,000
7	For Telecommunications Services	36,000
8	For Operation of Auto Equipment	360,000
9	For Refunds	<u>2,600</u>
10	Total	\$4,686,600

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

13	For the regulation of motor fuel quality	50,000
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14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18 Payable from the General Revenue Fund:

19	For Administration of the Livestock	
20	Management Facilities Act	275,500
21	For the Detection, Eradication, and	
22	Control of Exotic Pests, such as	
23	the Asian Long-Horned Beetle and	
24	Gypsy Moth	<u>456,000</u>

1	Security	44,500
2	For Contractual Services	50,000
3	For Travel	15,000
4	For Commodities	4,800
5	For Printing	7,100
6	For Equipment	39,300
7	For Telecommunications Services	16,500
8	For Operation of Automotive Equipment	17,100
9	For the Ordinary and Contingent	
10	Expenses of the Natural Resources	
11	Advisory Board	<u>2,000</u>
12	Total	\$974,600
13	Payable from the Agriculture Federal Projects Fund:	
14	For Expenses Relating to Various	
15	Federal Projects	200,000
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services	405,000
18	For State Contributions to State	
19	Employees' Retirement System	138,500
20	For State Contributions to Social	
21	Security	31,000
22	For Group Insurance	<u>90,000</u>
23	Total	\$664,500

24 Section 100. The sum of \$4,275,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Agriculture from the Partners for Conservation Fund for the
 3 Partners for Conservation Program to implement agricultural
 4 resource enhancement programs for Illinois' natural
 5 resources, including operational expenses, consisting of the
 6 following elements at the approximate costs set forth below:

7 Conservation Practices

8 Cost Sharing Program	3,700,000
9 Sustainable Agriculture Program	287,500
10 Streambank Restoration	287,500

11 Section 105. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture for:

16 SPRINGFIELD BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:

18 For Payment to the City of Springfield	
19 for Fire Protection Services at the	
20 Illinois State Fairgrounds	114,400
21 For inspections of amusement attractions	<u>476,800</u>
22 Total	\$591,200

23 Section 106. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR

4 Payable from General Revenue Fund:

5 For Entertainment and Other Expenses.....652,100

6 Total \$652,100

7 Section 110. The sum of \$1,500,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to promote and
10 conduct activities at the Illinois State Fairgrounds at
11 Springfield other than the Illinois State Fair, including
12 administrative expenses. No expenditures from the
13 appropriation shall be authorized until revenues from
14 fairground uses sufficient to offset such expenditures have
15 been collected and deposited into the Illinois State Fair
16 Fund.

17 Section 120. The sum of \$750,000, or so much thereof as
18 may be necessary, is appropriated from the Agricultural
19 Premium Fund to the Department of Agriculture to conduct
20 activities at the Illinois State Fairgrounds at DuQuoin other
21 than the Illinois State Fair, including administrative
22 expenses. No expenditures from the appropriation shall be
23 authorized until revenues from fairgrounds uses sufficient to

1 offset such expenditures have been collected and deposited
2 into the Agricultural Premium Fund.

3 Section 130. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Agriculture for:

6 ILLINOIS STATE FAIR

7 Payable from the Illinois State Fair Fund:

8 For Operations of the Illinois State Fair

9 Including Entertainment and the Percentage

10 Portion of Entertainment Contracts4,300,000

11 Section 135. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING

15 Payable from the Agricultural Premium Fund:

16 For Personal Services63,000

17 For State Contributions to State

18 Employees' Retirement System21,500

19 For State Contributions to

20 Social Security6,700

21 For Contractual Services21,000

22 For Travel2,000

23 For Commodities1,800

1	For Printing	3,100
2	For Equipment	10,500
3	For Telecommunications Services	4,700
4	For Operation of Auto Equipment	<u>4,000</u>
5	Total	\$138,300
6	Payable from Illinois Standardbred Breeders Fund:	
7	For Personal Services	65,000
8	For State Contributions to State	
9	Employees' Retirement System	22,200
10	For State Contributions to	
11	Social Security	7,500
12	For Contractual Services	89,000
13	For Travel	2,300
14	For Commodities	3,000
15	For Printing	3,000
16	For Operation of Auto Equipment	<u>12,000</u>
17	Total	\$204,000
18	Payable from Illinois Thoroughbred Breeders Fund:	
19	For Personal Services	305,000
20	For State Contributions to State	
21	Employees' Retirement System	104,300
22	For State Contributions to	
23	Social Security	29,000
24	For Contractual Services	77,100
25	For Travel	2,100

1	For Commodities	2,300
2	For Printing	1,900
3	For Equipment	11,000
4	For Telecommunications Services	10,000
5	For Operation of Auto Equipment	<u>9,600</u>
6	Total	\$552,300

7 Section 145. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the General Revenue Fund:

12	For grants to Soil and Water Conservation	
13	Districts for clerical and other personnel,	
14	for education and promotional assistance,	
15	and for expenses of Soil and Water Conservation	
16	District Boards and administrative Expenses	2,785,000

17 Section 150. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Agriculture for:

20 ILLINOIS STATE FAIR PROGRAMS

21 Payable from the General Revenue Fund:

22	For Awards to Livestock Breeders	
23	and related expenses	109,300

1	For Awards and Premiums at the	
2	Illinois State Fair and related expenses	202,100
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the Illinois	
5	State Fairgrounds and related expenses	<u>94,000</u>
6	Total	\$405,400
7	Payable from the Illinois State Fair Fund:	
8	For Awards to Livestock Breeders	
9	and related expenses	112,200
10	For Awards and Premiums at the Illinois	
11	State Fair and related expenses	281,300
12	For Awards and Premiums for Grand	
13	Circuit Horse Racing at the Illinois	
14	State Fairgrounds and related expenses	<u>84,600</u>
15	Total	\$478,100

16 Section 160. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Agriculture for:

19 COUNTY FAIRS AND HORSE RACING PROGRAMS

20	Payable from the Illinois Racing	
21	Quarterhorse Breeders Fund:	
22	For promotion of the Illinois horse	
23	racing and breeding industry	71,200
24	Payable from the Illinois Standardbred	

1 Breeders Fund:

2 For grants and other purposes1,187,600

3 Payable from the Illinois Thoroughbred

4 Breeders Fund:

5 For grants and other purposes1,609,500

6 Payable from the Agricultural Premium Fund:

7 For distribution to encourage and aid county

8 fairs and other agricultural societies.

9 This distribution shall be prorated and

10 approved by the Department of Agriculture1,798,600

11 For premiums to agricultural extension

12 or 4-H clubs to be distributed at a

13 uniform rate786,400

14 For premiums to vocational

15 agriculture fairs325,000

16 For rehabilitation of county fairgrounds1,301,000

17 For grants and other purposes for county

18 fair and state fair horse racing329,300

19 Total \$4,540,300

20 Payable from Fair and Exposition Fund:

21 For distribution to County Fairs and

22 Fair and Exposition Authorities900,900

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Illinois Arts
 5 Council:

6 Payable from the General Revenue Fund:

7	For Personal Services	1,253,100
8	For State Contributions to	
9	Social Security	96,000
10	For Contractual Services	261,300
11	For Travel	33,300
12	For Commodities	15,700
13	For Printing	57,000
14	For Equipment	20,900
15	For Electronic Data Processing	62,900
16	For Telecommunications Services	42,800
17	For Travel and Meeting Expenses of	
18	the Arts Council and Panel Members	<u>0</u>
19	Total	\$1,843,000

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to the Illinois
 23 Arts Council to enhance the cultural environment in Illinois:

1 Payable from General Revenue Fund:

2 For Grants and Financial Assistance for

3 Creative Sector (Arts Organizations and

4 Individual Artists)4,214,400

5 For Grants and Financial Assistance for

6 Underserved Constituencies285,000

7 For Grants and Financial Assistance for

8 International Grant Awards0

9 For Grants and Financial Assistance for

10 Arts Education152,000

11 Total \$4,651,400

12 Payable from Illinois Arts Council

13 Federal Grant Fund:

14 For Grants and Programs to Enhance

15 the Cultural Environment1,500,000

16 For the purposes of Administrative

17 Costs and Awarding Grants associated with

18 the Education Leadership Institute350,000

19 Section 15. The sum of \$356,300, or so much thereof as

20 may be necessary, is appropriated from the General Revenue

21 Fund to the Illinois Arts Council for the purpose of funding

22 administrative and grant expenses associated with humanities

23 programs and related activities.

1 Section 20. The amount of \$2,147,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain
 4 public radio and television stations and related
 5 administrative expenses, pursuant to the Public Radio and
 6 Television Grant Act.

7 Section 25. In addition to other amounts appropriated
 8 for this purpose, the following named sum, or so much thereof
 9 as may be necessary, respectively, for the object and purpose
 10 hereinafter named, is appropriated to the Illinois Arts
 11 Council to enhance the cultural environment in Illinois:

12 Payable from Illinois Arts Council

13 Federal Grant Fund:

14 For Grants and Programs to Enhance
 15 the Cultural Environment and associated
 16 administrative costs.....100,000

17 ARTICLE 3

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named are appropriated to the
 21 Department of Central Management Services:

22 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	9,638,405
2	For State Contributions to Social	
3	Security	736,950
4	For Contractual Services	16,303,350
5	For Travel	62,100
6	For Commodities	48,025
7	For Printing	40,800
8	For Equipment	17,700
9	For Electronic Data Processing	647,275
10	For Telecommunications Services	122,100
11	For Operation of Auto Equipment	5,015
12	For payment of claims, including prior	
13	years claims, under the Representation	
14	and Indemnification	
15	in Civil Lawsuits Act	1,145,290
16	For auto liability, adjusting and	
17	Administration of claims, loss	
18	control and prevention services,	
19	and auto liability claims, including prior	
20	years claims	1,360,170
21	For Awards to Employees and Expenses	
22	of the Employee Suggestion Board	6,970
23	For Wage Claims	1,113,075
24	For Expenses of the Upward Mobility Program	4,037,500
25	For Veterans' Job Assistance Program	239,870

1 For Governor's and Vito Marzullo's
 2 Internship programs572,985
 3 For Nurses' Tuition68,000
 4 For State Surplus Property 331,585
 5 For Deposit into the Communications Revolving
 6 Fund for the purpose of Broadband Network
 7 including, but not necessarily limited to,
 8 operating and administrative costs9,352,890
 9 Total \$44,123,890

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM STATE GARAGE REVOLVING FUND

12 For Contractual Services11,000
 13 For Electronic Data Processing1,000,000
 14 Total \$1,011,000

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16 For Personal Services640,700
 17 For State Contribution to State
 18 Employees' Retirement Fund219,100
 19 For State Contributions to Social
 20 Security49,100
 21 For Group Insurance131,200
 22 For Contractual Services75,000
 23 For Travel9,000
 24 For Commodities1,000
 25 For Printing1,000

1	For Equipment	1,000
2	For Telecommunications Services	<u>3,800</u>
3	Total	\$1,130,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

5	For Personal Services	649,000
6	For State Contributions to State	
7	Employees' Retirement System	221,900
8	For State Contribution to	
9	Social Security	49,700
10	For Group Insurance	131,200
11	For Contractual Services	18,000
12	For Travel	5,000
13	For Commodities	2,000
14	For Printing	800
15	For Equipment	2,000
16	For Electronic Data Processing	<u>2,200,000</u>
17	Total	\$3,279,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

19	For Professional Services including	
20	Administrative and Related Costs	<u>12,500,000</u>
21	Total	\$12,500,000

22 Section 10. In addition to any other amounts
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, are appropriated to the Department of

1 Central Management Services for costs and expenses associated
 2 with or in support of a General and Regulatory Shared
 3 Services Center:
 4 Payable from State Garage
 5 Revolving Fund740,000
 6 Payable from Statistical Services
 7 Revolving Fund1,500,000
 8 Payable from Communications Revolving Fund1,229,300
 9 Payable from Facilities Management
 10 Revolving Fund1,500,000
 11 Payable from Health Insurance Reserve Fund477,600
 12 Total \$5,446,900

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Central Management Services:

17 ILLINOIS INFORMATION SERVICES

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19 For Personal Services4,660,200
 20 For State Contributions to State
 21 Employees' Retirement System1,593,400
 22 For State Contributions to Social
 23 Security356,600
 24 For Group Insurance1,124,200

1	For Contractual Services	1,878,700
2	For Travel	48,000
3	For Commodities	80,000
4	For Printing	51,400
5	For Equipment	259,700
6	For Electronic Data Processing	197,000
7	For Telecommunications Services	367,000
8	For Operation of Auto Equipment	<u>132,000</u>
9	Total	\$10,748,200

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM STATE GARAGE REVOLVING FUND

16	For Personal Services	10,259,700
17	For State Contributions to State	
18	Employees' Retirement System	3,507,800
19	For State Contributions to Social	
20	Security	784,900
21	For Group Insurance	2,855,700
22	For Contractual Services	2,350,000
23	For Travel	15,000
24	For Commodities	85,000

1	For Printing	15,000
2	For Equipment	18,000,000
3	For Telecommunications Services	80,000
4	For Operation of Auto Equipment	36,066,800
5	For Refunds	<u>1,000</u>
6	Total	\$74,020,900

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7		
8	For Personal Services	1,493,600
9	For State Contributions to State	
10	Employees' Retirement System	510,700
11	For State Contributions to	
12	Social Security	114,300
13	For Group Insurance	323,400
14	For Contractual Services	18,000
15	For Travel	13,500
16	For Commodities	11,700
17	For Printing	500
18	For Equipment	1,800
19	For Telecommunications Services	<u>18,400</u>
20	Total	\$2,505,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21		
22	For Personal Services	1,001,900
23	For State Contributions to State	
24	Employees' Retirement System	342,600
25	For State Contributions to Social	

1	Security	76,700
2	For Group Insurance	236,600
3	For Contractual Services	20,000
4	For Travel	8,000
5	For Commodities	1,500
6	For Printing	500
7	For Equipment	<u>3,000</u>
8	Total	\$1,690,800
9	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
10	For Personal Services	214,900
11	For State Contributions to State	
12	Employees' Retirement System	73,500
13	For State Contributions to Social	
14	Security	16,500
15	For Group Insurance	43,800
16	For Contractual Services	1,000
17	For Travel	1,000
18	For Commodities	1,000
19	For Printing	300
20	For Equipment	1,000
21	For Electronic Data Processing	4,000
22	For Telecommunications Services	<u>4,000</u>
23	Total	\$361,000

24 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named are appropriated to the
3 Department of Central Management Services:

4 BUREAU OF BENEFITS

5 PAYABLE FROM ROAD FUND

6 For Group Insurance0

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For expenses of Cost Containment Program0

9 For Life Insurance Coverage As Elected

10 By Members Per The State Employees

11 Group Insurance Act of 1971 0

12 Total \$0

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of Cost Containment Program 158,900

15 Total \$158,900

16 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17 For administrative costs of claims services

18 and payment of temporary total

19 disability claims of any state agency

20 or university employee6,411,800

21 For payment of Workers' Compensation

22 Act claims and contractual services in

23 connection with said claims payments121,512,200

24 Expenditures from appropriations for treatment and

1 expense may be made after the Department of Central
 2 Management Services has certified that the injured person was
 3 employed and that the nature of the injury is compensable in
 4 accordance with the provisions of the Workers' Compensation
 5 Act or the Workers' Occupational Diseases Act, and then has
 6 determined the amount of such compensation to be paid to the
 7 injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED
 9 COMPENSATION PLAN FUND

10 For expenses related to the administration
 11 of the State Employees' Deferred
 12 Compensation Plan1,209,900

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Central Management Services:

17 BUREAU OF PROPERTY MANAGEMENT

18 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

19 For expenses related to the administration
 20 and operation of surplus property and
 21 recycling programs3,838,000

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, is appropriated from the
 2 Facilities Management Revolving Fund to the Department of
 3 Central Management Services for expenses related to the
 4 following:

5 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

6	For Personal Services	20,811,500
7	For State Contributions to State	
8	Employees' Retirement System	7,115,500
9	For State Contributions to Social	
10	Security	1,592,100
11	For Group Insurance	4,748,900
12	For Contractual Services	169,876,400
13	For Travel	42,700
14	For Commodities	399,400
15	For Printing	2,300
16	For Equipment	66,800
17	For Electronic Data Processing	624,900
18	For Telecommunications Services	274,500
19	For Operation of Auto Equipment	154,000
20	For Lump Sums	<u>95,726,100</u>
21	Total	\$301,435,100

22 Section 40. The sum of \$20,000,000, or so much thereof
 23 as may be necessary, is appropriated to the Department of
 24 Central Management Services from the American Recovery and

1 Reinvestment Act Revolving Fund to fund central
 2 administrative costs in connection with the implementation of
 3 the American Recovery and Reinvestment Act.

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named to the
 7 Department of Central Management Services:

8 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

9 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

10	For Personal Services	46,567,700
11	For State Contributions to State	
12	Employees' Retirement System	15,921,500
13	For State Contributions to Social	
14	Security	3,562,500
15	For Group Insurance	9,249,600
16	For Contractual Services	2,410,700
17	For Travel	271,500
18	For Commodities	75,000
19	For Printing	203,100
20	For Equipment	184,500
21	For Electronic Data Processing	87,210,800
22	For Telecommunications Services	4,500,000
23	For Operation of Auto Equipment	80,000
24	For Refunds	<u>5,300,000</u>

1	Total	\$175,536,900
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	7,695,100
4	For State Contributions to State	
5	Employees' Retirement System	2,631,000
6	For State Contributions to Social	
7	Security	588,700
8	For Group Insurance	1,558,200
9	For Contractual Services	3,600,000
10	For Travel	130,300
11	For Commodities	20,400
12	For Printing	5,000
13	For Equipment	30,000
14	For Telecommunications Services	99,419,500
15	For Operation of Auto Equipment	15,000
16	For Refunds	3,293,400
17	For Broadband Network	<u>52,152,600</u>
18	Total	\$171,139,200

19 ARTICLE 4

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent

1 expenses of the State Civil Service Commission:

2	For Personal Services	207,478
3	For State Contributions to	
4	Social Security	15,872
5	For Contractual Services	54,150
6	For Travel	18,388
7	For Commodities	1,500
8	For Printing	800
9	For Equipment	900
10	For Telecommunications Services	<u>3,701</u>
11	Total	\$302,789

12 ARTICLE 5

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 GENERAL ADMINISTRATION

17 OPERATIONS

18 Payable from the General Revenue Fund:

19	For Personal Services	1,949,050
20	For State Contributions to	
21	Social Security	148,495
22	For Contractual Services	1,622,775

1	For Travel	65,700
2	For Commodities	48,400
3	For Printing	19,350
4	For Equipment	46,125
5	For Electronic Data Processing	378,525
6	For Telecommunications Services	89,325
7	For Operation of Automotive Equipment	<u>41,395</u>
8	Total	\$4,409,140
9	Payable from the Tourism Promotion Fund:	
10	For Personal Services	2,258,400
11	For State Contributions to State	
12	Employees' Retirement System	772,200
13	For State Contributions to	
14	Social Security	172,800
15	For Group Insurance	413,400
16	For Contractual Services	1,823,100
17	For Travel	110,700
18	For Commodities	21,500
19	For Printing	44,600
20	For Equipment	86,600
21	For Electronic Data Processing	210,400
22	For Telecommunications Services	74,300
23	For Operation of Automotive Equipment	<u>12,500</u>
24	Total	\$6,000,500
25	Payable from the Intra-Agency Services Fund:	

1 For overhead costs related to federal
 2 programs, including prior year costs18,539,400
 3 Payable from the Build Illinois Bond Fund:
 4 For ordinary and contingent expenses associated
 5 with the administration of the capital program,
 6 including prior year costs1,750,000

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

10 Payable from the Tourism Promotion Fund:
 11
 12
 13 For Personal Services1,451,700
 14 For State Contributions to State
 15 Employees' Retirement System496,400
 16 For State Contributions to
 17 Social Security111,100
 18 For Group Insurance286,200
 19 For Contractual Services1,000,000
 20 For Travel70,000
 21 For Commodities14,300
 22 For Printing607,600
 23 For Equipment19,300
 24 For Telecommunications Services35,000

1	For administrative and grant expenses	
2	associated with statewide tourism promotion	
3	and development, including prior year costs	7,317,700
4	For Advertising and Promotion of Tourism	
5	For Illinois State Fair Ethnic	
6	Village Expenses	50,000
7	For advertising and promotion of Tourism	
8	throughout Illinois Under Subsection (2)	
9	of Section 4a of the Illinois Promotion Act	12,578,700
10	For Advertising and Promotion of Illinois	
11	Tourism in International Markets	<u>3,740,500</u>
12	Total	\$27,778,500

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 GRANTS

18 Payable from the International Tourism Fund:

19	For Grants, Contracts and Administrative Expenses	
20	Associated with the International Tourism Program	
21	Pursuant to 20 ILCS 605/605-707, Including Prior	
22	Year Costs	8,775,900

23 Payable from the Tourism Promotion Fund:

24 For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties under 1,000,000	1,203,400
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties over 1,000,000	721,600
6	For the Tourism Attraction Development	
7	Grant Program Pursuant to 20 ILCS 665/8a	2,064,600
8	For Purposes Pursuant to the Illinois	
9	Promotion Act, 20 ILCS 665/4a-1 to	
10	Match Funds from Sources in the Private	
11	Sector	660,000
12	For Grants to Regional Tourism	
13	Development Organizations	528,000
14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Development	
16	of the Illinois Grape and Wine Industry,	
17	Including Prior Year Costs	<u>150,000</u>
18	Total	\$5,327,600

19 The Department, with the consent in writing from the
 20 Governor, may reapportion not more than ten percent of the
 21 total appropriation of Tourism Promotion Fund, in Section 15
 22 above, among the various purposes therein recommended.

23 Payable from the Illinois Route 66 Fund:

1 For Grants, Contracts and Administrative
2 Expenses Associated with Illinois Route 66
3 Tourism Projects, Including Prior
4 Year Costs.....100,000
5 Payable from Local Tourism Fund:
6 For grants to Convention and Tourism Bureaus--
7 Chicago Convention and Tourism Bureau2,438,800
8 Balance of State9,017,600
9 Chicago Office of Tourism2,072,300
10 For grants, contracts, and administrative
11 expenses associated with the
12 Local Tourism and Convention Bureau
13 Program pursuant to 20 ILCS 605/605-705
14 including prior year costs.....308,000
15 Total \$13,836,700

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF EMPLOYMENT AND TRAINING

20 GRANTS

21 Payable from the Federal Workforce Training Fund:

22 For Grants, Contracts and Administrative
23 Expenses Associated with the Workforce

1 Investment Act and other workforce
 2 training programs, including refunds
 3 and prior year costs275,000,000

4 Section 25. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
 8 OPERATIONS

9 Payable from the General Revenue Fund:

10 For Personal Services1,052,810
 11 For State Contributions to
 12 Social Security80,580
 13 For Contractual Services57,150
 14 For Travel15,450
 15 For Commodities960
 16 For Printing600
 17 For Equipment2,025
 18 For Telecommunications Services15,375
 19 Total \$1,224,950

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

1 GRANTS

2 Payable from the General Revenue Fund:

3 For grants, contracts, and administrative
4 expenses associated with the Illinois
5 Office of Entrepreneurship, Innovation
6 and Technology, including prior year costs.....3,996,000

7 For grants, contracts, and administrative
8 Expenses associated with DCEO Technology-
9 Based Programs, including prior year
10 Costs900,000

11 Total \$4,896,000

12 Payable from the Small Business Environmental

13 Assistance Fund:

14 For grants and administrative expenses of the
15 Small Business Environmental Assistance Program,
16 Including prior year costs425,000

17 Payable from the High Speed Internet Services

18 and Information Technology Fund:

19 For grants, contracts, awards and
20 administrative expenses, including
21 prior year costs500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

25 Expenses Pursuant to 20 ILCS 605/

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF REGIONAL OUTREACH

3 OPERATIONS

4 Payable from the General Revenue Fund:

5	For Personal Services	1,969,365
6	For State Contributions to	
7	Social Security	150,705
8	For Contractual Services.. ..	55,875
9	For Travel	55,725
10	For Commodities	4,000
11	For Printing	3,375
12	For Equipment	1,725
13	For Telecommunications Services	<u>80,025</u>
14	Total	\$2,320,795

15 Section 40. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF BUSINESS DEVELOPMENT

19 OPERATIONS

20 Payable from the General Revenue Fund:

21	For Personal Services	1,720,145
22	For State Contributions to	
23	Social Security	131,750
24	For Contractual Services	463,650

1	For Travel	22,725
2	For Commodities	3,440
3	For Printing	375
4	For Equipment	1,650
5	For Telecommunications Services	<u>33,000</u>
6	Total	\$2,376,735

7 Payable from Economic Research and
 8 Information Fund:

9	For Purposes Set Forth in	
10	Section 605-20 of the Civil	
11	Administrative Code of Illinois	
12	(20 ILCS 605/605-20)	230,000

13 Section 45. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF BUSINESS DEVELOPMENT

17 GRANTS

18 Payable from the General Revenue Fund:

19	For the Purpose of Grants, Contracts,	
20	and Administrative Expenses associated	
21	with DCEO Job Training Programs,	
22	including prior year costs.....	11,082,150

23 Payable from the Corporate Headquarters

24 Relocation Assistance Fund:

1 For Grants Pursuant to the Corporate
2 Headquarters Relocation Act, including
3 prior year costs3,000,000
4 Payable from the Intermodal Facilities
5 Promotion Fund:
6 For the purpose of promoting construction
7 of intermodal transportation facilities Including
8 Reimbursement of Prior Year Costs3,000,000
9 Payable from the Metropolitan Pier and
10 Exposition Authority Incentive Fund:
11 For the purpose of incentive grants to attract
12 large conventions, meetings and trade shows,
13 Including Prior Year Costs20,000,000
14 Payable from the Illinois Capital
15 Revolving Loan Fund:
16 For the Purpose of Contracts, Grants,
17 Loans, Investments and Administrative
18 Expenses in Accordance with the Provisions
19 of the Small Business Development
20 Act pursuant to 30 ILCS 750/910,500,000
21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the High Growth
24 And Emerging Small Business Loan and
25 Grant Program, including prior year costs2,375,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT

GRANTS

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, including prior years

Costs23,856,100

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services640,800

For State Contributions to State Employees'

Retirement System.....219,100

For State Contributions to Social Security49,100

For Group Insurance127,200

For Contractual Services47,100

For Travel35,800

1	For Commodities	13,000
2	For Printing	20,000
3	For Equipment	5,000
4	For Telecommunications Services	24,000
5	For Operation of Automotive Equipment	3,400
6	For Administrative and Grant	
7	Expenses Associated with	
8	Advertising and Promotion	<u>133,200</u>
9	Total	\$1,317,700

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from the General Revenue Fund:

16	For Grants, Contracts and Administrative	
17	Expenses, associated with the Illinois Office	
18	of Trade and Investment, including	
19	prior year costs	2,861,355

20 Payable from the International Tourism Fund:

21	For Grants, Contracts, Administrative	
22	Expenses, associated with the Illinois Office	
23	Trade and Investment, including	
24	prior year costs	3,500,000

1 Payable from the International and Promotional Fund:
 2 For Grants, Contracts, Administrative
 3 Expenses, and Refunds Pursuant to
 4 20 ILCS 605/605-25, including
 5 prior year costs500,000

6 Section 65. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Commerce and Economic Opportunity:

9 OFFICE OF ENERGY ASSISTANCE

10 GRANTS

11 Payable from Supplemental Low-Income Energy
 12 Assistance Fund:
 13 For Grants and Administrative Expenses
 14 Pursuant to Section 13 of the Energy
 15 Assistance Act of 1989, as Amended,
 16 including refunds and prior year costs120,000,000

17 Payable from Good Samaritan Energy Trust Fund:
 18 For Grants, Contracts and Administrative
 19 Expenses Pursuant to the Good Samaritan
 20 Energy Plan Act, including refunds and
 21 prior year costs500,000

22 Payable from Energy Administration Fund:
 23 For Grants, Contracts and Administrative
 24 Expenses associated with DCEO Weatherization

1 Programs, including refunds and prior
 2 year costs.....29,000,000
 3 Payable from Low Income Home Energy
 4 Assistance Block Grant Fund:
 5 For Grants, Contracts and Administrative
 6 Expenses associated with the Low Income Home
 7 Energy Assistance Act of 1981, including
 8 Refunds and prior year330,000,000

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

OPERATIONS

12
 13
 14 Payable from the General Revenue Fund:
 15 For Personal Services753,185
 16 For State Contributions to
 17 Social Security.....57,630
 18 For Contractual Services47,175
 19 For Travel12,675
 20 For Commodities2,800
 21 For Printing375
 22 For Equipment750
 23 For Telecommunications Services8,850
 24 Total \$888,440

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively are appropriated to
 3 the Department of Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY DEVELOPMENT

5 GRANTS

6 Payable from the General Revenue Fund:

7 For Grants, Contracts, and Administrative
 8 Expenses associated with DCEO Community Programs,
 9 Including prior year costs675,000

10 Payable from the Agricultural Premium Fund:

11 For the Ordinary and Contingent Expenses
 12 of the Rural Affairs Institute at
 13 Western Illinois University160,000

14 Payable from the Charitable Trust Stabilization Fund:

15 For a block grant to the Charitable Trust
 16 Stabilization Committee to be used for
 17 Grants to public and private entities in
 18 the State for purposes set out in the
 19 Charitable Trust Stabilization Act and
 20 for operational expenses related to the
 21 administration of the Fund by the Committee2,500,000

22 Payable from the Federal Moderate Rehabilitation

23 Housing Fund:

24 For Grants, Contracts and Administrative

1 Expenses associated with for Housing
 2 Assistance Payments, including refunds
 3 and prior year costs2,000,000

4 Payable from the Community Services Block Grant Fund:

5 For Administrative Expenses and Grants to
 6 Eligible Recipients as Defined in the
 7 Community Services Block Grant Act, including
 8 refunds and prior year costs75,000,000

9 Payable from the Community Development

10 Small Cities Block Grant Fund:

11 For Grants to Local Units of Government
 12 or Other Eligible Recipients and for contracts
 13 and administrative expenses, as Defined in
 14 the Community Development Act of 1974, or by
 15 U.S. HUD Notice approving Supplemental allocation
 16 For the Illinois CDBG Program, including refunds
 17 and prior year costs220,000,000

18 For Administrative and Grant Expenses Relating

19 to Training, Technical Assistance and
 20 Administration of the Community Development
 21 Assistance Programs, and for Grants to Local
 22 Units of Government or Other Eligible
 23 Recipients as Defined in the Community
 24 Development Act of 1974, as amended,
 25 for Illinois Cities with populations

1 Energy Resources Program, and the
2 Illinois Renewable Fuels Development
3 Program, Including Prior Year Costs9,000,000
4 Payable from the Energy Efficiency Trust Fund:
5 For Grants and Administrative Expenses
6 Relating to Projects that Promote Energy
7 Efficiency, including prior year costs6,000,000
8 Payable from the DCEO Energy Projects Fund:
9 For Expenses and Grants Connected with
10 Energy Programs, including prior year
11 Costs5,000,000
12 Payable from the Federal Energy Fund:
13 For Expenses and Grants Connected with
14 the State Energy Program, including
15 prior year costs3,000,000
16 Payable from the Petroleum Violation Fund:
17 For Expenses and Grants Connected with
18 Energy Programs, including prior year
19 Costs1,000,000
20 Payable from the Energy Efficiency Portfolio
21 Standards Fund:
22 For Grants, Contracts, and Administrative
23 Expenses associated with Energy Efficiency
24 Programs, including refunds and
25 prior year costs95,000,000

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

5 GRANTS

6 Payable from Energy Administration Fund:

7 For Grants and Technical Assistance

8 Services for Nonprofit Community

9 Organizations and other Operating and

10 Administrative Costs under the

11 Provisions of the American Recovery

12 And Reinvestment Act of 2009, including

13 refunds and prior year costs135,000,000

14 Payable from the Federal Energy Fund:

15 For Grants, Contracts and Administrative

16 Expenses under the provisions of the

17 American Recovery and Reinvestment

18 Act of 2009, including refunds and

19 prior year costs91,000,000

20 Payable from the Community Development

21 Small Cities Block Grant Fund:

22 For Grants, Contracts and Administrative

23 Expenses under the provisions of the

24 American Recovery and Reinvestment

1 Act of 2009, including refunds and
 2 prior year costs15,000,000

3 Payable from the Federal Workforce Training Fund:

4 For Grants, Contracts and Administrative
 5 Expenses under the Provisions of the
 6 American Recovery and Reinvestment
 7 Act of 2009, including refunds and
 8 prior year costs50,000,000

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from General Revenue Fund to the Department of Commerce and
 12 Economic Opportunity:

13 For a grant to Agudath Israel of
 14 Illinois for school transportation1,080,000
 15 For a grant associated with the Brainerd
 16 Development Corp550,000

17 ARTICLE 6

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses to the Illinois
 21 Commerce Commission:

22 CHAIRMAN AND COMMISSIONER'S OFFICE

1	Payable from Transportation Regulatory Fund:	
2	For Personal Services	64,800
3	For State Contributions to State	
4	Employees' Retirement System	22,200
5	For State Contributions to Social Security	5,000
6	For Group Insurance	20,200
7	For Contractual Services	1,000
8	For Travel	2,100
9	For Equipment	500
10	For Telecommunications	4,600
11	For Operation of Auto Equipment	<u>700</u>
12	Total	\$121,100
13	Payable from Public Utility Fund:	
14	For Personal Services	919,400
15	For State Contributions to State	
16	Employees' Retirement System	314,400
17	For State Contributions to Social Security	70,300
18	For Group Insurance	229,600
19	For Contractual Services	24,100
20	For Travel	59,900
21	For Commodities	1,500
22	For Equipment	2,200
23	For Telecommunications	16,500
24	For Operation of Auto Equipment	<u>1,000</u>
25	Total	\$1,638,900

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Public Utility Fund for the ordinary and contingent
 4 expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

6	For Personal Services	15,869,200
7	For State Contributions to State	
8	Employees' Retirement System	5,425,700
9	For State Contributions to Social Security	1,214,000
10	For Group Insurance	3,230,800
11	For Contractual Services	1,522,900
12	For Travel	100,000
13	For Commodities	24,000
14	For Printing	22,000
15	For Equipment	34,500
16	For Electronic Data Processing	536,100
17	For Telecommunications	375,000
18	For Operation of Auto Equipment	68,500
19	For Refunds	<u>26,500</u>
20	Total	\$28,449,200

21 Section 15. The sum of \$125,000, or so much thereof as
 22 may be necessary, is appropriated from the Underground
 23 Utility Facilities Damage Prevention Fund to the Illinois

1 Commerce Commission for a grant to the Statewide One-call
2 Notice System, as required in the Illinois Underground
3 Utility Facilities Damage Prevention Act.

4 Section 20. The sum of \$1,000, or so much thereof as may
5 be necessary, is appropriated from the Underground Utility
6 Facilities Damage Prevention Fund to the Illinois Commerce
7 Commission for refunds.

8 Section 25. The sum of \$65,000,000, or so much thereof
9 as may be necessary, is appropriated from the Wireless
10 Service Emergency Fund to the Illinois Commerce Commission
11 for its administrative costs and for grants to emergency
12 telephone system boards, qualified government entities, or
13 the Department of State Police for the design,
14 implementation, operation, maintenance, or upgrade of
15 wireless 9-1-1 or E9-1-1 emergency services and public safety
16 answering points.

17 Section 30. The sum of \$7,300,000, or so much thereof as
18 may be necessary, is appropriated from the Wireless Carrier
19 Reimbursement Fund to the Illinois Commerce Commission for
20 reimbursement of wireless carriers for costs incurred in
21 complying with the applicable provisions of Federal
22 Communications Commission wireless enhanced 9-1-1 services

1 mandates and for administrative costs incurred by the
 2 Illinois Commerce Commission related to administering the
 3 program.

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Transportation Regulatory Fund for ordinary and
 7 contingent expenses to the Illinois Commerce Commission:

8 TRANSPORTATION

9	For Personal Services	6,412,400
10	For State Contributions to State	
11	Employees' Retirement System	2,192,400
12	For State Contributions to Social Security	490,500
13	For Group Insurance	1,230,000
14	For Contractual Services	631,000
15	For Travel	105,000
16	For Commodities	20,000
17	For Printing	20,300
18	For Equipment	96,500
19	For Electronic Data Processing	277,800
20	For Telecommunications	175,000
21	For Operation of Auto Equipment	175,000
22	For Refunds	<u>24,700</u>
23	Total	\$11,850,600

1 to the Court of Claims for its ordinary and contingent
2 expenses:

3 CLAIMS ADJUDICATION

4 Payable from the General Revenue Fund:

5 For Personal Services1,173,800

6 For Employee Retirement Contributions

7 Paid by Employer47,000

8 For State Contribution to Social

9 Security90,100

10 For Contractual Services21,000

11 For Travel11,250

12 For Commodities4,250

13 For Printing5,100

14 For Equipment11,400

15 For Telecommunications Services3,750

16 For Refunds425

17 For Reimbursement for Incidental

18 Expenses Incurred by Judges30,005

19 Total \$1,398,080

20 Section 10. The amount of \$325,000, or so much of that
21 amount as may be necessary, is appropriated from the Court of
22 Claims Administration and Grant Fund to the Court of Claims
23 for administrative expenses under the Crime Victims
24 Compensation Act.

1 Section 15. The following named amounts, or so much of
 2 that amount as may be necessary, are appropriated to the
 3 Court of Claims for payment of claims as follows:

4 For claims under the Crime Victims
 5 Compensation Act:
 6 Payable from the Court of Claims
 7 Federal Grant Fund10,000,000

8 Section 20. The amount of \$500,000, or so much thereof
 9 as may be necessary and remains unexpended from an
 10 appropriation hereto made for such purpose in Section 30 of
 11 Article 35 of Public Act 96-956, as amended, is re-
 12 appropriated from the General Revenue Fund to the Court of
 13 Claims for payment of awards solely as a result of the
 14 lapsing of an appropriation originally made from any funds
 15 held by the State Treasurer.

16 Section 25. The sum of \$14,000,000, or so much thereof
 17 as may be necessary and remains unexpended from an
 18 appropriation hereto made for such purpose in Section 35 of
 19 Article 35 of Public Act 96-956, as amended, is re-
 20 appropriated from the General Revenue Fund to the Court of
 21 Claims for payment of line of duty awards.

1 Section 30. The following named amounts, or so much of
 2 that amount as may be necessary, are appropriated to the
 3 Court of Claims for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue

7 Fund9,807,400

8 Payable from the

9 Road Fund1,000,000

10 Payable from the DCFS Children's

11 Services Fund1,500,000

12 Payable from the State Garage

13 Revolving Fund50,000

14 Payable from the Traffic and Criminal

15 Conviction Surcharge Fund100,000

16 Payable from the Vocational

17 Rehabilitation Fund125,000

18 Total \$29,775,000

19 Section 35. The following named amount, or so much
 20 thereof as may be necessary and remains unexpended from an
 21 appropriation hereto made for such purpose in Section 40 of
 22 Article 35 of Public Act 96-956, as amended, is re-
 23 appropriated to the Court of Claims for payment of claims as
 24 follows:

1 For claims other than Crime Victims:

2 Payable from the General

3 Revenue Fund10,000,000

4 ARTICLE 9

5 Section 5. The following named amounts are appropriated
6 from the General Revenue Fund to the Court of Claims to pay
7 claims in conformity with awards and recommendations made by
8 the Court of Claims as follows:

9 No. 01-CC-0278, Deana Hendricks, Personal Injury,
10 against the Department of Corrections\$7,500.00

11 No. 03-CC-0498, Carl Hardman, Personal Injury,
12 against the Department of Corrections\$7,500.00

13 No. 03-CC-3560, Alejandro Elizondo, Tort,
14 against the Department of Corrections\$10,000.00

15 No. 03-CC-4918, Joseph Arvio, Personal Injury,
16 against the Department of Transportation\$5,500.00

17 No. 04-CC-3020, Valerie Jackson and
18 Maedean Chandler, Personal Injury, against

1 the Department of Transportation\$25,761.02

2 No. 04-CC-4688, Homer Rivera, individually
3 and as father and next friend of Paul
4 Rivera, a minor, Personal Injury, against
5 the Department Transportation\$21,512.84

6 No. 05-CC-0117, Stephen Sharp, as Special
7 Administrator of the Estate of Joan Sharp,
8 Personal Injury, against the
9 Department of Central Management Services\$15,000.00

10 No. 05-CC-0425, Anthony Samuta, as Special
11 Administrator of the Estate of Constantine
12 Samuta, Deceased, Personal Injury, against
13 the Department of Veterans' Affairs\$65,000.00

14 No. 05-CC-2082, Cherie C. Dominguez, Personal
15 Injury, against the Department of
16 Natural Resources\$120,000.00

17 No. 06-CC-2962, Ronald Brown, Personal
18 Injury, against the Department of Corrections\$5,000.00

19 No. 07-CC-0301, Gregory Gossett, Back

1 Salary, against the Department of
2 Corrections\$17,080.03

3 No. 08-CC-0270, Marylin A. Thompson, Personal
4 Injury, against the Department of
5 Agriculture\$11,205.00

6 No. 08-CC-1093, University of Illinois
7 at Chicago-Energy Resources Center, Inc,
8 Debt, against the Department of
9 Human Services\$224,963.41

10 No. 08-CC-1649, Katrina Norman and Bridjet
11 Norman, a minor by her mother and/or
12 next best friend Katrina Norman, Personal
13 Injury, against the Board of Trustees
14 of the Illinois Mathematics and
15 Science Academy\$8,500.00

16 No. 08-CC-2595, Cheryl Scott, Personal
17 Injury, against the Department of
18 Corrections\$50,000.00

19 No. 08-CC-2945, Kimberly Dorsey as Executrix
20 of the Estate of Jessica Uhl and

1 Kimberly Dorsey as Executrix of the
2 Estate of Kelli Uhl, Personal Injury,
3 against the Illinois State Police\$8,000,000.00

4 No. 09-CC-0208, William Jones, Personal
5 Injury, against the Department of Corrections\$5,000.00

6 No. 09-CC-1484, University of Illinois at
7 Chicago, Debt, against the Department of
8 Central Management Services\$108,675.95

9 No. 09-CC-2367, Albany Care, et al,
10 Debt, against the Department of
11 Healthcare and Family Services\$240,920.04

12 No. 09-CC-2716, Alek Lancaster, a minor,
13 by his mother and n/b/f, Deborah Lancaster,
14 Personal Injury, against the Board
15 of Trustees of Northeastern Illinois
16 University\$10,500.00

17 No. 09-CC-2838, Addolorata Villa, et al,
18 Debt, against the Department of
19 Healthcare and Family Services and
20 Department of Human Services\$182,703.70

1 No. 09-CC-2895, Rico Perkins, Personal
2 Injury, against the Illinois Department
3 of Corrections\$5,000.00

4 No. 10-CC-0429, Macon County Probation and
5 Court Services, Debt, against the
6 Department of Human Services\$73,259.99

7 No. 10-CC-0726, University of Illinois,
8 Debt, against the Department of
9 Corrections\$2,407,574.46

10

11 No. 10-CC-2052, Amboy Nursing Acquisition,
12 et al, Debt, against the Department of
13 Healthcare and Family Services\$661,191.16

14 No. 10-CC-2154, Integrys Energy Services,
15 Debt, against the Department of Corrections\$53,611.01

16 No. 10-CC-2187, Nexus-Onarga Academy,
17 Debt, against the Department of Human
18 Services\$98,973.03

19 No. 10-CC-2438, University of Illinois,

1 Debt, against Emergency Management Agency\$61,524.38

2 No. 10-CC-2510, Lutheran Child & Family

3 Services of Illinois, Debt, against the

4 Department of Human Services\$58,727.05

5 No. 10-CC-2514, Lutheran Child & Family

6 Services of Illinois, Debt, against the

7 Department of Human Services\$60,104.70

8 No. 10-CC-3113, Illinois Alliance of Boys

9 and Girls Clubs, Debt, against the

10 Department of Human Services\$421,020.00

11 No. 10-CC-3153, Allendale Association,

12 Debt, against the Department of Human

13 Services\$95,015.53

14 No. 10-CC-3272, B.I. Incorporated,

15 Debt, against the Department of

16 Corrections\$108,181.50

17 No. 10-CC-3353, Willowglen Academy, WI,

18 Debt, against the Department of

19 Human Services\$151,272.80

1 No. 10-CC-3809, Fast Enterprises LLC,
2 Debt, against the Department of Revenue\$367,569.84

3 No. 11-CC-0059, Kaskaskia College,
4 Debt, against the Department of Corrections\$98,401.07

5 No. 11-CC-0291, City of Pinckneyville,
6 Debt, against the Department of Corrections\$572,011.78

7 No. 11-CC-0429, Alejandro Hernandez,
8 Tort, against the Department of Corrections\$170,000.00

9 No. 11-CC-0704, 11-CC-0705, 11-CC-0707,
10 Safer Foundation, Debt, against the
11 Department of Corrections\$542,307.39

12 No. 11-CC-0712, Integrys Energy Services,
13 Debt, against the Department of Corrections\$57,442.57

14 No. 11-CC-1018, Andres Reyes, Tort, against
15 the Department of Corrections\$85,350.00

16 No. 11-CC-1361, NEPA Center for Independent
17 Living dba Acess, Debt, against the

1 Department of Human Services\$62,870.49

2 No. 11-CC-1463, University of Illinois
3 at Chicago, Debt, against the Department of
4 Human Services\$30,332.24

5 No. 11-CC-1778, Julie Rea Harper,
6 Tort, against the Department of Corrections\$87,057.00

7 No. 11-CC-1831, Integrys Energy Services,
8 Debt, against the Department of Corrections\$169,763.11

9 No. 11-CC-1835, Integrys Energy Services,
10 Debt, against the Department of Corrections\$85,461.73

11 No. 11-CC-2064, Leyden Family Services,
12 Debt, against the Department of Children and
13 Family Services\$57,711.84

14 Section 10. The following named amounts are appropriated
15 to the Court of Claims from State Fund 007, Education
16 Assistance Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$4,471.00

2 Section 15. The following named amounts are appropriated
3 to the Court of Claims from State Fund 012, Motor Fuel Tax
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$5,030.00

8 Section 20. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 013, Alcoholism and
10 Substance Abuse Block Grant Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$10,963.00

15 Section 25. The following named amounts are appropriated
16 to the Court of Claims from State Fund 022, General
17 Professions Dedicated Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

1 Reimburse the General Revenue Fund for
2 payments of awards pursuant to P.A. 92-357\$225.57

3 Section 30. The following named amounts are appropriated
4 to the Court of Claims from State Fund 026, Live and Learn
5 Fund, to pay claims in conformity with awards and
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$1,534.03

9 Section 35. The following named amounts are appropriated
10 to the Court of Claims from State Fund 039, State Boating Act
11 Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$9,735.50

15 Section 40. The following named amounts are appropriated
16 to the Court of Claims from State Fund 041, Wildlife and Fish
17 Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$9,859.77

2 Section 45. The following named amounts are appropriated
3 to the Court of Claims from State Fund 044, Lobbyist
4 Registration Administration Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$1,063.64

9 Section 50. The following named amounts are appropriated
10 to the Court of Claims from State Fund 047, Fire Prevention
11 Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$65.92

15 Section 55. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 052, Title III
17 Social Security and Employment Service Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$374.00

3 Section 60. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 063, Public Health
 5 Services Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 No. 11-CC-1021, Access Community Health
 8 Network, Debt, against the Department of
 9 Public Aid\$191,475.00

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$22,778.46

12 Section 65. The following named amounts are appropriated
 13 to the Court of Claims from Federal Fund 065, U.S.
 14 Environmental Protection Fund, to pay claims in conformity
 15 with awards and recommendations made by the Court of Claims
 16 as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$3,150.00

19 Section 70. The following named amounts are appropriated

1 to the Court of Claims from State Fund 093, Illinois State
 2 Medical Disciplinary Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357\$2,204.20

7 Section 75. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 215, Capitol
 9 Development Board Revolving Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357\$464.10

14 Section 80. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 218, Professional
 16 Indirect Cost Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357\$18,990.43

1 Section 85. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 224, Asbestos
 3 Abatement Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357\$50.00

7 Section 90. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 238, Illinois Health
 9 Facilities Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357\$1,353.75

13 Section 95. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 301, Working Capital
 15 Revolving Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$1,714.42

19 Section 100. The following named amounts are

1 appropriated to the Court of Claims from State Fund 304,
 2 Statistical Services Revolving Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 No. 10-CC-3716, AT&T Datacomm, Debt, against
 6 the Department of Central Management
 7 Services\$60,000.00

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357\$391.18

10 Section 105. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 312, Communications
 12 Revolving Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357\$5,490.84

16 Section 110. The following named amounts are
 17 appropriated to the Court of Claims from State Fund 314,
 18 Facilities Management Revolving Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

1 No. 11-CC-1466, West Town Center, LLC,
 2 Debt, against the Department of Central
 3 Management Services\$492,733.87

4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357\$143,238.86

6 Section 115. The following named amounts are appropriated
 7 to the Court of Claims from State Fund 317, Professional
 8 Services Fund, to pay claims in conformity with awards and
 9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$2,873.70

12 Section 120. The following named amounts are appropriated
 13 to the Court of Claims from Federal Fund 333, Federal Support
 14 Agreement Revolving Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$388.09

1 Section 125. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 362, Securities Audit
 3 and Enforcement Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357\$1,861.05

7 Section 130. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 373, State Treasurer's
 9 Bank Services Trust Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357\$1,125.00

14 Section 135. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 408, DHS Special
 16 Purpose Trust Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 No. 11-CC-1265, Hoyleton Youth and Family
 19 Services, Debt, against the Department
 20 of Human Services\$62,475.16

1 Section 140. The following named amounts are appropriated
2 to the Court of Claims from the State Fund 421, Public Aid
3 Recoveries Trust Fund, to pay claims in conformity with
4 awards and recommendations made by the Court of Claims as
5 follows:

6 No. 10-CC-2601, Public Consulting Group, Inc,
7 Debt, against the Department of
8 Healthcare and Family Services\$328,347.48

9 No. 10-CC-3470, Public Consulting Group,
10 Inc, Debt, against the Department of
11 Healthcare and Family Services\$170,157.71

12 No. 10-CC-3593, Public Consulting Group,
13 Inc, Debt, against the Department of
14 Healthcare and Family Services\$307,394.61

15 No. 10-CC-3594, Public Consulting Group,
16 Inc, Debt, against the Department of
17 Healthcare and Family Services\$441,742.69

18 No. 11-CC-0798, Public Consulting Group,
19 Inc, Debt, against the Department of

1 Healthcare and Family Services\$938,866.90

2 No. 11-CC-0800, Public Consulting Group,
3 Inc, Debt, against the Department of
4 Healthcare and Family Services\$56,403.17

5 Section 145. The following named amounts are appropriated
6 to the Court of Claims from State Fund 438, Illinois State
7 Fair Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$439.32

11 Section 150. The following named amounts are appropriated
12 to the Court of Claims from State Fund 451, Indigent BAIID
13 Fund to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to P.A. 92-357\$5,028.75

17 Section 155. The following named amounts are appropriated
18 to the Court of Claims from State Fund 453, Monitoring Device
19 Driving Permit Administration Fee Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$223.60

5 Section 160. The following named amounts are appropriated
6 to the Court of Claims from State Fund 480, Secretary of
7 State Identification Security and Theft Prevention Fund, to
8 pay claims in conformity with awards and recommendations made
9 by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$171.95

12 Section 165. The following named amounts are
13 appropriated to the Court of Claims from Federal Fund 488,
14 Criminal Justice Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$13,426.05

19 Section 170. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 495, Old Age
 2 Survivors Insurance Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to P.A. 92-357\$3,901.95

7 Section 175. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 502, Early
 9 Intervention Services Revolving Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357\$362.80

14 Section 180. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 514, State Asset
 16 Forfeiture Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 No. 11-CC-1238, Crowe Horwath LLP, Debt,
 19 against Illinois State Police\$62,400.00

1 Section 185. The following named amounts are appropriated
2 to the Court of Claims from State Fund 523, Department of
3 Corrections Reimbursement and Education Fund, to pay claims
4 in conformity with awards and recommendations made by the
5 Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$12,060.80

8 Section 190. The following named amounts are appropriated
9 to the Court of Claims from State Fund 526, Emergency
10 Management Preparedness Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$28,589.41

15 Section 195. The following named amounts are appropriated
16 to the Court of Claims from State Fund 538, Illinois Historic
17 Sites Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-357\$1,947.00

1 Section 200. The following named amounts are
2 appropriated to the Court of Claims from State Fund 546,
3 Public Pensions Regulations Fund, to pay claims in conformity
4 with awards and recommendations made by the Court of Claims
5 as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$539.33

8 Section 205. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 561, SBE Federal
10 Department of Education Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$17,368.10

15 Section 210. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 592, DHS Federal
17 Projects Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 No. 11-CC-2075, County of McHenry Illinois,

1 Debt, against the Department of Human
 2 Services\$297,212.00

3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357\$5,925.31

5 Section 215. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 600, Whistleblower
 7 Reward and Protection Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$239.94

12 Section 220. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 614, Capital
 14 Litigation Trust Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$7,725.00

19 Section 225. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 622, Motor Vehicle
2 License Plate Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$877.60

6 Section 230. The following named amounts are
7 appropriated to the Court of Claims from State Fund 632,
8 Horse Racing Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$150.00

12 Section 235. The following named amounts are
13 appropriated to the Court of Claims from State Fund 635,
14 Death Certificate Surcharge Fund, to pay claims in conformity
15 with awards and recommendations made by the Court of Claims
16 as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$588.00

19 Section 240. The following named amounts are

1 appropriated to the Court of Claims from State Fund 642, DHS
 2 State Projects Fund, to pay claims in conformity with awards
 3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357 2,295.00

6 Section 245. The following named amounts are
 7 appropriated to the Court of Claims from State Fund 678, FY09
 8 Budget Relief Fund, to pay claims in conformity with awards
 9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$267.80

12 Section 250. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 711, State Lottery
 14 Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 No. 09-CC-0109, RJ Dale Advertising,
 17 Debt, against the Illinois Department
 18 of Revenue\$158,065.00

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$500.03

2 Section 255. The following named amounts are appropriated
3 to the Court of Claims from State Fund 718, Community Mental
4 Health Medicaid Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000\$35,558.75

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$23,038.41

11 Section 260. The following named amounts are appropriated
12 to the Court of Claims from State Fund 720, Family Care Fund,
13 to pay claims in conformity with awards and recommendations
14 made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to P.A. 92-357\$14,388.06

17 Section 265. The following named amounts are appropriated
18 to the Court of Claims from State Fund 732, Secretary of
19 State DUI Administration Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$1,554.11

5 Section 270. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 733, Tobacco
7 Settlement Recovery Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 No. 10-CC-3924, Board of Trustees of
11 the University of Illinois, Debt, against
12 the Department of Public Health \$68,696.24

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$15,745.36

15 Section 275. The following named amounts are appropriated
16 to the Court of Claims from State Fund 757, Child Support
17 Administrative Fund, to pay claims in conformity with awards
18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$2,746.73

2 Section 280. The following named amounts are appropriated
3 to the Court of Claims from State Fund 763, Tourism Promotion
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$207.48

8 Section 285. The following named amounts are appropriated
9 to the Court of Claims from State Fund 764, Pet Population
10 Control Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$2,415.00

14 Section 290. The following named amounts are appropriated
15 to the Court of Claims from State Fund 776, Presidential
16 Library and Museum Operating Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,527.96

2 Section 295. The following named amounts are appropriated
3 to the Court of Claims from State Fund 795, Bank and Trust
4 Company Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$5,348.11

8 Section 300. The following named amounts are appropriated
9 to the Court of Claims from State Fund 796, Nuclear Safety
10 Emergency Preparedness Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$5,601.07

15 Section 305. The following named amounts are appropriated
16 to the Court of Claims from State Fund 821, Dram Shop Fund,
17 to pay claims in conformity with awards and recommendations
18 made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,580.13

2 Section 310. The following named amounts are appropriated
3 to the Court of Claims from State Fund 823, Illinois State
4 Dental Disciplinary Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$68.80

9 Section 315. The following named amounts are appropriated
10 to the Court of Claims from the Federal Fund 826, Agriculture
11 Federal Projects Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to P.A. 92-357\$3,103.42

16 Section 320. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 872, Maternal and
18 Child Health Services Block Fund, to pay claims in conformity
19 with awards and recommendations made by the Court of Claims
20 as follows:

1 No. 10-CC-0639, Sinai Community Institute
 2 Inc., Debt, against the Department
 3 of Public Health\$112,523.38

4 No. 10-CC-3318, Chicago Family Health
 5 Center Inc., Debt, against the Department
 6 of Human Services\$50,655.00

7 Section 325. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 896, Public Health
 9 Special State Projects Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to P.A. 92-357\$2,539.81

14 Section 330. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 903, State Surplus
 16 Property Revolving Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,178.10

2 Section 335. The following named amounts are appropriated
3 to the Court of Claims from State Fund 906, State Police
4 Services Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$7,816.67

8 Section 340. The following named amounts are appropriated
9 to the Court of Claims from State Fund 907, Health Insurance
10 Reserve Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$2,275.00

14 Section 345. The following named amounts are appropriated
15 to the Court of Claims from the State Fund 913, Federal
16 Workforce Training Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 No. 11-CC-0978, Tooling and Manufacturing

1 Association, Debt, against the Department
 2 of Commerce and Economic Opportunity\$224,908.00

3 Section 350. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 920, Metabolic
 5 Screening and Treatment Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357\$1,023.70

10 Section 355. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 962, Park and
 12 Conservation Fund, to pay claims in conformity with awards
 13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357\$720.00

16 Section 360. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 963, Vehicle
 18 Inspection Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$159.60

3 Section 365. The following named amounts are appropriated
 4 from the General Revenue Fund to the Illinois Court of Claims
 5 to pay lapsed appropriation claims for services or materials
 6 rendered in a prior year for which insufficient funds lapsed
 7 in the appropriations accounts out of which payment for the
 8 services or materials would have been made. The specific
 9 claims to be paid by this appropriation are as follows:

10 No. 10-CC-3487, Addus Healthcare, against the
 11 Illinois Department on Aging\$176,192.26

12 Section 370. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the
 14 General Revenue Fund to the Illinois Court of Claims to pay
 15 lapsed appropriation claims for services or materials
 16 rendered in a prior year regardless of whether insufficient
 17 funds lapsed in the appropriations accounts out of which
 18 payment for the services or materials would have been made.
 19 The specific claims to be paid by this appropriation are as
 20 follows:

21 No. 10-CC-2056, Addus Healthcare, against the

1 Department of Human Services\$196,903.95

2

3 No. 10-CC-3443, Addus Healthcare, against the

4 Department of Human Services\$519,254.50

5 Section 375. The following named amounts are
6 appropriated from the General Revenue Fund to the Court of
7 Claims to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 No. 04-CC-4021, Four Rivers Special

10 Education District, Breach of Contract,

11 against the State Board of Education\$45,047.80

12 No. 05-CC-1931, Michelle Del Valle, Personal

13 Injury, against the Department of

14 Transportation\$49,500.00

15 No. 11-CC-0625, Heartland Human Care Services,

16 Inc., Debt, against the Department of

17 Human Services\$396,900.30

18 No. 11-CC-2536, Aunt Martha's Youth Service

19 Center, Inc., Debt, against the

20 Department of Human Services\$122,774.00

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ARTICLE 10

Section 5. The amount of \$11,258,800 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections to meet its operational expenses for the fiscal year ending June 30, 2012.

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

- For distribution to Local Election Authorities under Section 251 of the Help America Vote Act17,000,000
- For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program4,100,000
- For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act200,000
- For administrative costs and discretionary

1	grants to Local Election Authorities	
2	under Section 101 of the Help America	
3	Vote Act	<u>4,200,000</u>
4	Total	\$25,500,000

5 Section 15. The amount of \$85,000, or as much of that
6 amount as may be necessary, is appropriated to the State
7 Board of Elections from the General Revenue Fund for
8 redevelopment and replacement of IDIS campaign disclosure and
9 reporting application to reflect currently supportable
10 technology (001-58710-1900-06-00).

11 Section 20. The amount of \$290,000, or as much of that
12 amount as may be necessary, is appropriated to the State
13 Board of Elections from the State Board of Elections Federal
14 Trust Fund for operations of the EAC Data Collection Grant
15 Program, including refund of remaining program funds to the
16 federal government (647-58710-4900-0055).

17	Total, This Article (All Agency)	\$37,133,800
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18 ARTICLE 11

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Employment Security:

3 OFFICE OF THE DIRECTOR

4 Payable from Title III Social Security and
5 Employment Fund:

6	For Personal Services	8,660,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	2,960,900
11	For State Contributions to	
12	Social Security	662,500
13	For Group Insurance	2,025,000
14	For Contractual Services	501,200
15	For Travel	114,600
16	For Telecommunications Services	<u>237,700</u>
17	Total	\$15,162,100

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Employment Security:

22 FINANCE AND ADMINISTRATION BUREAU

23 Payable from Title III Social Security
24 and Employment Fund:

1	For Personal Services	19,774,500
2	For State Contributions to State	
3	Employees' Retirement System	6,760,900
4	For State Contributions to	
5	Social Security	1,512,800
6	For Group Insurance	4,125,000
7	For Contractual Services	64,500,000
8	For Travel	138,000
9	For Commodities	1,206,300
10	For Printing	2,610,000
11	For Equipment	3,500,000
12	For Telecommunications Services	2,645,700
13	For Operation of Auto Equipment	106,300
14	Payable from Title III Social Security	
15	and Employment Fund:	
16	For expenses related to America's	
17	Labor Market Information System	<u>1,000,000</u>
18	Total	\$107,879,500

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

23 Payable from Title III Social Security and
24 Employment Fund:

1	For Personal Services	97,480,500
2	For State Contributions to State	
3	Employees' Retirement System	33,328,600
4	For State Contributions to Social	
5	Security	7,457,300
6	For Group Insurance	23,850,000
7	For Contractual Services	3,088,900
8	For Travel	1,075,000
9	For Telecommunications Services	6,247,800
10	For Permanent Improvements	0
11	For Refunds	300,000
12	For the expenses related to the	
13	Development of Training Programs	100,000
14	For the expenses related to Employment	
15	Security Automation	8,000,000
16	For expenses related to a Benefit	
17	Information System Redefinition	<u>10,000,000</u>
18	Total	\$190,928,100
19	Payable from the Unemployment Compensation	
20	Special Administration Fund:	
21	For expenses related to Legal	
22	Assistance as required by law	2,000,000
23	For deposit into the Title III	
24	Social Security and Employment	
25	Fund	12,000,000

1	For Interest on Refunds of Erroneously	
2	Paid Contributions, Penalties and	
3	Interest	<u>100,000</u>
4	Total	\$14,100,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Employment Security:

8 WORKFORCE DEVELOPMENT

9 Grants-In-Aid

10	Payable from Title III Social Security	
11	and Employment Fund:	
12	For Grants	100,000
13	For Tort Claims	<u>715,000</u>
14	Total	\$815,000

15 Section 35. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Employment Security, for unemployment
18 compensation benefits, other than benefits provided for in
19 Section 3, to Former State Employees as follows:

20 TRUST FUND UNIT

21 Grants-In-Aid

22 Payable from the Road Fund:

23 For benefits paid on the basis of wages

1	paid for insured work for the Department	
2	of Transportation	1,900,000
3	Payable from the Illinois Mathematics	
4	and Science Academy Income Fund	16,700
5	Payable from Title III Social Security	
6	and Employment Fund	1,734,300
7	Payable from the General Revenue Fund	<u>24,000,000</u>
8	Total	\$27,651,000

9 Section 40. The sum of \$4,000,000, or so much thereof as
10 may be necessary, is appropriated from the Title III Social
11 Security and Employment Fund to the Department of Employment
12 Security for administrative expenses associated with Training
13 and Employment Services in accordance with applicable laws
14 and regulations for the state portion of federal funds made
15 available by the American Recovery and Reinvestment Act of
16 2009.

17 ARTICLE 12

18 Section 5. The sum of \$7,012,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Executive Ethics Commission for its ordinary and
21 contingent expenses.

1

ARTICLE 13

2

Section 5. The amount of \$5,772,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2012.

6

7

ARTICLE 14

8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

11

12

13

EXECUTIVE OFFICE

14

Payable from the General Revenue Fund:

15

For Personal Services4,711,700

16

For State Contributions to

17

Social Security228,800

18

For Contractual Services680,000

19

For Travel100,300

20

For Commodities70,000

21

For Printing25,000

22

For Equipment0

1	For Electronic Data Processing	200,000
2	For Telecommunications Services	300,000
3	For Repairs and Maintenance	20,000
4	For Expenses Related to Ethnic Celebrations,	
5	Special Receptions, and Other Events	<u>50,000</u>
6	Total	\$6,385,800

7 Section 10. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Governor's Grant
9 Fund to the Office of the Governor to be expended in
10 accordance with the terms and conditions upon which such
11 funds were received and in the exercise of the powers or
12 performance of the duties of the Office of the Governor.

13 ARTICLE 15

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to meet the
17 ordinary and contingent expenses of the Historic Preservation
18 Agency:

19 FOR OPERATIONS - ALL DIVISIONS

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	6,655,200
22	For State Contributions to Social Security	507,800

1	For Contractual Services	1,026,300
2	For Travel	25,900
3	For Commodities	143,600
4	For Printing	47,400
5	For Electronic Data Processing	45,500
6	For Telecommunications Services	81,600
7	For Equipment	34,000
8	For Operation of Auto	45,200
9	For expenses related to or in support of	
10	the Amistad Commission	<u>300,000</u>
11	Total	\$8,912,500

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17 FOR OPERATIONS

18 EXECUTIVE OFFICE

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Contractual Services	55,000
21	For Commodities	1,000
22	For Printing	16,300
23	For Equipment	<u>1,000</u>
24	Total	\$73,300

1 For historic preservation programs
 2 administered by the Executive Office,
 3 only to the extent that funds are received
 4 through grants, and awards, or gifts90,000

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13 For Personal Services495,100
 14 For State Contributions to State
 15 Employees' Retirement System169,300
 16 For State Contributions to Social Security37,900
 17 For Group Insurance101,500
 18 For Contractual Services79,000
 19 For Travel26,000
 20 For Commodities3,000
 21 For Printing1,300
 22 For Equipment2,000
 23 For Electronic Data Processing5,000
 24 For Telecommunications Services18,000

1	For historic preservation programs	
2	made either independently or in	
3	cooperation with the Federal Government	
4	or any agency thereof, any municipal	
5	corporation, or political subdivision	
6	of the State, or with any public or private	
7	corporation, organization, or individual,	
8	or for refunds	<u>500,000</u>
9	Total	\$1,438,100

10 Section 20. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for awards and
 13 grants for historic preservation programs made either
 14 independently or in cooperation with the Federal Government
 15 or any agency thereof, any municipal corporation, or
 16 political subdivision of the State, or with any public or
 17 private corporation, organization, or individual.

18 Section 25. The sum of \$435,455, or so much thereof as
 19 may be necessary and remains unexpended at the close of
 20 business on June 30, 2011, from appropriations heretofore
 21 made for such purpose in Article 4, Section 25 of Public Act
 22 96-0956, is reappropriated from the Illinois Historic Sites
 23 Fund to the Historic Preservation Agency for awards and

1 grants for historic preservation programs made either
 2 independently or in cooperation with the Federal Government
 3 or any agency thereof, any municipal corporation, or
 4 political subdivision of the State, or with any public or
 5 private corporation, organization, or individual.

6 Section 30. The sum of \$300,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Historic
 8 Sites Fund to the Historic Preservation Agency for the
 9 ordinary and contingent expenses of the Administrative
 10 Services division for costs associated with but not limited
 11 to Union Station, the Old State Capitol and the Old Journal
 12 Register Building.

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS

19 HISTORIC SITES DIVISION

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	38,000
22	For State Contributions to State	
23	Employees' Retirement System	13,000

1	For State Contributions to Social Security	2,900
2	For Group Insurance	14,500
3	For Contractual Services	180,000
4	For Travel	5,000
5	For Commodities	35,000
6	For Equipment	25,000
7	For Telecommunications Services	15,000
8	For Operation of Auto Equipment	10,000
9	For Historic Preservation Programs Administered	
10	by the Historic Sites Division, Only to the	
11	Extent that Funds are Received Through	
12	Grants, Awards, or Gifts	300,000
13	For Permanent Improvements	<u>75,000</u>
14	Total	\$713,400

15 Section 40. The sum of \$600,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Historic
 17 Sites Fund to the Historic Preservation Agency for
 18 operations, maintenance, repairs, permanent improvements,
 19 special events, and all other costs related to the operation
 20 of Illinois Historic Sites and only to the extent which
 21 donations are received at Illinois State Historic Sites.

22 Section 45. The sum of \$231,700, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for the operational
2 expenses of the Lewis and Clark Historic Site in Madison
3 County.

4 Section 50. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Historic Preservation
8 Agency:

9 FOR OPERATIONS

10 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For On-Line Computer Library Center (OCLC)78,800

13 Total \$78,800

14 PAYABLE FROM THE

15 ILLINOIS HISTORIC SITES FUND

16 For historic preservation programs
17 administered by the Abraham Lincoln
18 Presidential Library and Museum, only
19 to the extent that funds are received
20 through grants, and awards, or gifts135,000

21 For research projects associated with
22 Abraham Lincoln200,000

23 For microfilming Illinois newspapers
24 and manuscripts and performing

1	For Telecommunications Services	27,600
2	For Agency Operations	<u>150,600</u>
3	Total	\$1,384,400

4 ARTICLE 17

5 Section 5. The amount of \$2,001,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the Lieutenant Governor to meet its
8 operational expenses for the fiscal year beginning July 1,
9 2011.

10 Section 10. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Agricultural
12 Premium Fund to the Office of the Lieutenant Governor for all
13 costs associated with the Rural Affairs Council including any
14 grants or administrative expenses.

15 Section 15. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Lieutenant
17 Governor's Grant Fund to the Office of the Lieutenant
18 Governor to be expended in accordance with the terms and
19 conditions upon which such funds were received and in the
20 exercise of the powers or performance of the duties of the
21 Office of the Lieutenant Governor.

1 ARTICLE 18

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund for the ordinary and contingent expenses
6 of the Governor's Office of Management and Budget in the
7 Executive Office of the Governor:

8 GENERAL OFFICE

9	For Personal Services	1,503,300
10	For State Contributions to	
11	Social Security	122,500
12	For Contractual Services	123,800
13	For Travel	70,800
14	For Commodities	3,000
15	For Printing	9,800
16	For Equipment	4,500
17	For Electronic Data Processing	51,000
18	For Telecommunications Services	<u>52,500</u>
19	Total	\$1,941,200

20 Section 10. The amount of \$1,343,100, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$425,000, or so much thereof
4 as may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Governor's Office of Management and Budget
6 for ordinary and contingent expenses associated with the sale
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$322,000,000, or so much
9 thereof as may be necessary, is appropriated from the Build
10 Illinois Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the purpose of making
12 payments to the Trustee under the Master Indenture as defined
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof
15 as may be necessary, is appropriated from the School
16 Infrastructure Fund to the Governor's Office of Management
17 and Budget for operational expenses related to the School
18 Infrastructure Program.

19 Section 30. The sum of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois Civic
21 Center Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the principal and
 2 interest and premium, if any, on Limited Obligation Revenue
 3 bonds issued pursuant to the Metropolitan Civic Center
 4 Support Act.

5 Section 35. No contract shall be entered into or
 6 obligation incurred for any expenditures from the
 7 appropriations made in Sections 10, 15, and 20 until after
 8 the purposes and amounts have been approved in writing by the
 9 Governor.

10 ARTICLE 19

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 FOR OPERATIONS - ALL DIVISIONS

17 Payable from General Revenue Fund:

18	For Personal Services	30,216,200
19	For State Contributions to	
20	Social Security	1,962,200
21	For Contractual Services	6,606,600
22	For Travel	282,200

1	For Commodities	897,600
2	For Printing	127,600
3	For Equipment	112,400
4	For Telecommunications Services	1,019,500
5	For Operation of Auto Equipment	1,332,600
6	For Electronic Data Processing	854,500
7	For Refunds	<u>1,400</u>
8	Total	\$43,412,800

9 Section 7. The sum of \$4,373,800, or so much thereof as
10 may be necessary, respectively, is appropriated to the
11 Department of Natural Resources for the operational expenses
12 of the department.

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 GENERAL OFFICE

18 For Personal Services:

19	Payable from the State Boating Act Fund	177,000
20	Payable from Wildlife and Fish Fund	618,800

21 For State Contributions to State

22 Employees' Retirement System:

23	Payable from the State Boating Act Fund	60,500
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1 Payable from Wildlife and Fish Fund211,600
 2 For State Contributions to Social Security:
 3 Payable from the State Boating Act Fund13,600
 4 Payable from Wildlife and Fish Fund47,300
 5 For Group Insurance:
 6 Payable from the State Boating Act Fund38,400
 7 Payable from Wildlife and Fish Fund117,600
 8 For Contractual Services:
 9 Payable from State Boating Act Fund.115,000
 10 Payable from Wildlife and Fish Fund.430,100
 11 Payable from Underground Resources
 12 Conservation Enforcement Fund16,900
 13 Payable from Federal Surface Mining Control
 14 and Reclamation Fund53,800
 15 Payable from Abandoned Mined Lands
 16 Reclamation Council Federal Trust
 17 Fund70,900
 18 For Legal Services:
 19 Payable from Wildlife and Fish Fund75,000
 20 For Travel:
 21 Payable from Wildlife and Fish Fund5,000
 22 For Equipment:
 23 Payable from Wildlife and Fish Fund10,000
 24 For Telecommunications Services:
 25 Payable from the Aggregate Operations

1 Regulatory Fund16,000
 2 For expenses of the Park and Conservation
 3 Program:
 4 Payable from Park and Conservation Fund473,500
 5 For miscellaneous expenses of DNR Headquarters:
 6 Payable from Park and Conservation Fund20,100
 7 Total \$9,121,700

8 Section 15. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 ARCHITECTURE, ENGINEERING AND GRANTS

14 For Personal Services:
 15 Payable from State Boating Act Fund95,200
 16 For State Contributions to State
 17 Employees' Retirement System:
 18 Payable from State Boating Act Fund32,600
 19 For State Contributions to Social Security:
 20 Payable from State Boating Act Fund7,300
 21 For Group Insurance:
 22 Payable from State Boating Act Fund19,100
 23 For Travel:
 24 Payable from Wildlife and Fish Fund3,200

1 For Equipment:

2 Payable from Wildlife and Fish Fund32,000

3 For expenses of the Heavy Equipment Dredging Crew:

4 Payable from State Boating Act Fund776,200

5 Payable from Wildlife and Fish Fund246,900

6 For expenses of the OSLAD Program:

7 Payable from Open Space Lands Acquisition

8 and Development Fund1,157,300

9 For Ordinary and Contingent Expenses:

10 Payable from Park and Conservation Fund2,576,900

11 For expenses of the Bikeways Program:

12 Payable from Park and Conservation Fund125,300

13 Total \$5,072,000

14 Section 20. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and

16 purposes hereinafter named, are appropriated to meet the

17 ordinary and contingent expenses of the Department of Natural

18 Resources:

19 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

20 For Personal Services:

21 Payable from Wildlife and Fish Fund529,000

22 For State Contributions to State

23 Employees' Retirement System:

24 Payable from Wildlife and Fish Fund180,900

1 For State Contributions to Social Security:

2 Payable from Wildlife and Fish Fund40,500

3 For Group Insurance:

4 Payable from Wildlife and Fish Fund97,200

5 For Commodities:

6 Payable from State Parks Fund8,100

7 For Equipment:

8 Payable from State Parks Fund26,100

9 For expenses of Natural Areas Execution:

10 Payable from the Natural Areas

11 Acquisition Fund174,600

12 For expenses of the OSLAD Program

13 and the Statewide Comprehensive

14 Outdoor Recreation Plan (SCORP):

15 Payable from Open Space Lands Acquisition

16 and Development Fund509,100

17 For operation of consultation program

18 from fees collected:

19 Payable from Illinois Wildlife

20 Preservation Fund1,200,000

21 For expenses of the Partners for Conservation Program

22 Payable from the Partners for

23 Conservation Fund1,827,600

24 For Natural Resources Trustee Program:

25 Payable from Natural Resources

1	Restoration Trust Fund	1,400,000
2	For Ordinary and Contingent Expenses:	
3	Payable from Park and Conservation Fund	1,798,800
4	For expenses of the Bikeways Program:	
5	Payable from Park and Conservation Fund	<u>490,200</u>
6	Total	\$10,695,300

7 Section 25. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

13 For the ordinary and contingent
14 expenses of the World Shooting and
15 Recreational Complex:
16 Payable from the State Parks Fund
 1,165,600 || 17 | Payable from the Wildlife and Fish Fund | 1,250,000 |

18 For the Sparta Imprest Account:
19 Payable from the State Parks Fund
 200,000 |

20 For the ordinary and contingent
21 expenses of the World Shooting and
22 Recreational Complex, of which no
23 expenditures shall be authorized from
24 the appropriation until revenues

1 from sponsorships or donations sufficient
 2 to offset such expenditures have been
 3 collected and deposited into the State Parks Fund:
 4 Payable from the State Parks Fund350,000
 5 Total \$2,965,600

6 Section 30. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 OFFICE OF STRATEGIC SERVICES

12 For Personal Services:
 13 Payable from State Boating Act Fund883,700
 14 Payable from Wildlife and Fish Fund1,846,200
 15 For State Contributions to State
 16 Employees' Retirement System:
 17 Payable from State Boating Act Fund302,100
 18 Payable from Wildlife and Fish Fund631,200
 19 For State Contributions to Social Security:
 20 Payable from State Boating Act Fund67,600
 21 Payable from Wildlife and Fish Fund141,300
 22 For Group Insurance:
 23 Payable from State Boating Act Fund227,700
 24 Payable from Wildlife and Fish Fund461,500

1 For Contractual Services:

2 Payable from State Boating Act Fund171,000

3 Payable from Wildlife and Fish Fund727,500

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund5,400

6 Payable from Abandoned Mined Lands Reclamation

7 Council Federal Trust Fund3,000

8 For Contractual Services for Postage

9 Expenses for DNR Headquarters:

10 Payable from State Boating Act Fund25,000

11 Payable from Wildlife and Fish Fund25,000

12 Payable from Federal Surface Mining Control

13 and Reclamation Fund12,500

14 Payable from Abandoned Mined Lands Reclamation

15 Council Federal Trust Fund12,500

16 For Travel:

17 Payable from Wildlife and Fish Fund23,500

18 For Commodities:

19 Payable from State Boating Act Fund135,600

20 Payable from Wildlife and Fish Fund179,600

21 For Commodities for DNR Headquarters:

22 Payable from State Boating Act Fund3,300

23 Payable from Wildlife and Fish Fund48,400

24 Payable from Aggregate Operations

25 Regulatory Fund2,300

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund3,300
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund1,700
5 For Printing:
6 Payable from State Boating Act Fund193,400
7 Payable from Wildlife and Fish Fund180,600
8 For Equipment:
9 Payable from Wildlife and Fish Fund92,900
10 For Electronic Data Processing:
11 Payable from State Boating Act Fund101,600
12 Payable from State Parks Fund17,900
13 Payable from Wildlife and Fish Fund891,800
14 Payable from Natural Areas Acquisition Fund23,000
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund148,300
17 Payable from Illinois Forestry Development Fund13,200
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal Trust Fund148,300
20 For Operation of Auto Equipment for
21 DNR Headquarters:
22 Payable from State Boating Act Fund4,800
23 Payable from Wildlife and Fish Fund26,900
24 For expenses associated with Watercraft Titling:
25 Payable from the State Boating Act Fund322,700

1 For the implementation of the
2 Camping/Lodging Reservation System:
3 Payable from the State Parks Fund880,000
4 For operation and maintenance of
5 new sites and facilities, including Sparta:
6 Payable from State Parks Fund50,000
7 For the transfer of check-off dollars to the
8 Illinois Conservation Foundation:
9 Payable from the Wildlife and Fish Fund5,000
10 For expenses incurred for the implementation,
11 education and maintenance of the Point of
12 Sale System:
13 Payable from the Wildlife and Fish Fund3,000,000
14 For Educational Publications Services and
15 Expenses:
16 Payable from Wildlife and Fish Fund25,000
17 For expenses associated with the
18 Sportsman Against Hunger Program:
19 Payable from the Wildlife and Fish Fund100,000
20 For Public Events and Promotions:
21 Payable from State Parks Fund47,100
22 Payable from Wildlife and Fish Fund2,100
23 For expenses associated with the State Fair:
24 Payable from the Wildlife and Fish Fund15,500
25 Payable from Illinois Forestry Development Fund20,500

1	Payable from Park and Conservation Fund	96,000
2	For the purpose of publishing and distributing a bulletin or	
3	magazine and for purchasing, marketing and distributing	
4	conservation related products for resale, and refunds for	
5	such purposes:	
6	Payable from Wildlife and Fish Fund	364,400
7	For Ordinary and Contingent Expenses:	
8	Payable from the Natural Areas	
9	Acquisition Fund	130,500
10	Payable from Park and Conservation Fund	<u>779,900</u>
11	Total	\$18,402,500

12 Section 35. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18	For Personal Services:	
19	Payable from Wildlife and Fish Fund	12,402,900
20	Payable from Salmon Fund	258,400
21	Payable from Natural Areas Acquisition Fund	1,494,000
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from Wildlife and Fish Fund	4,240,600

1	Payable from Salmon Fund	88,300
2	Payable from Natural Areas Acquisition Fund	510,800
3	For State Contributions to Social Security:	
4	Payable from Wildlife and Fish Fund	948,800
5	Payable from Salmon Fund	19,700
6	Payable from Natural Areas Acquisition Fund	114,300
7	For Group Insurance:	
8	Payable from Wildlife and Fish Fund	2,703,200
9	Payable from Salmon Fund	45,900
10	Payable from Natural Areas Acquisition Fund	316,900
11	For Contractual Services:	
12	Payable from Wildlife and Fish Fund	1,918,100
13	Payable from Salmon Fund	19,900
14	Payable from Natural Areas Acquisition Fund	79,300
15	Payable from Natural Heritage Fund	59,200
16	For Travel:	
17	Payable from Wildlife and Fish Fund	96,000
18	Payable from Natural Areas Acquisition Fund	32,200
19	For Commodities:	
20	Payable from Wildlife and Fish Fund	1,453,600
21	Payable from Natural Areas Acquisition Fund	40,200
22	Payable from the Natural Heritage Fund	16,000
23	For Printing:	
24	Payable from Wildlife and Fish Fund	133,700
25	Payable from Natural Areas Acquisition Fund	11,600

1 For Equipment:

2 Payable from Wildlife and Fish Fund280,000

3 Payable from Natural Areas Acquisition Fund85,000

4 Payable from Illinois Forestry

5 Development Fund80,000

6 For Telecommunications Services:

7 Payable from Wildlife and Fish Fund120,000

8 Payable from Natural Areas Acquisition Fund34,200

9 For Operation of Auto Equipment:

10 Payable from Wildlife and Fish Fund734,400

11 Payable from Natural Areas Acquisition Fund69,200

12 For expenses of subgrantee payments:

13 Payable from the Wildlife and Fish Fund1,500,000

14 For Ordinary and Contingent Expenses

15 of The Chronic Wasting Disease Program

16 and the control of feral swine population:

17 Payable from Wildlife and Fish Fund1,500,000

18 For an Urban Fishing Program in

19 conjunction with the Chicago Park

20 District to provide fishing and resource

21 management at the park district lagoons:

22 Payable from Wildlife and Fish Fund365,400

23 For workshops, training and other

24 activities to improve the administration

25 of fish and wildlife federal aid

1 programs from federal aid administrative
2 grants received for such purposes:
3 Payable from Wildlife and Fish Fund11,400
4 For operational expenses of Resource
5 Conservation:
6 Payable from the Wildlife and Fish Fund1,500,000
7 For expenses of the Natural Areas
8 Stewardship Program:
9 Payable from Natural Areas Acquisition Fund1,855,600
10 For evaluating, planning, and implementation
11 for the updating and modernization of
12 the inventory and identification
13 of natural areas in Illinois:
14 Payable from Natural Areas Acquisition Fund1,000,000
15 For Expenses Related to the Endangered
16 Species Protection Board:
17 Payable from Natural Areas Acquisition Fund148,600
18 For Administration of the
19 "Illinois Natural Areas
20 Preservation Act":
21 Payable from Natural Areas Acquisition Fund1,921,500
22 For ordinary and contingent expenses
23 of operating the Partners for
24 Conservation Program:
25 Payable from Partners for Conservation Fund1,500,000

1 For Shoreline Improvements associated
 2 with Conservation Reserve Enhancement
 3 Program from federal sources:
 4 Payable from DNR Federal Projects Fund478,000
 5 Total \$43,443,900

6 Section 40. The sum of \$2,500,000, or so much thereof as
 7 may be necessary and has been received for this purpose, is
 8 appropriated to the Department of Natural Resources from the
 9 DNR Federal Projects Fund for expenses related to the Coastal
 10 Management Program.

11 Section 45. The sum of \$10,000,000, or so much thereof
 12 is may be necessary and has been received for this purpose,
 13 is appropriated to the Department of Natural Resources from
 14 the DNR Federal Projects Fund for expenses related to the
 15 Great Lakes Initiative.

16 Section 50. The sum of \$5,500,000, or so much thereof as
 17 may be necessary and has been received for this purpose, is
 18 appropriated to the Department of Natural Resources from the
 19 DNR Federal Projects Fund for expenses related to the federal
 20 Asian Carp Control Program.

21 Section 55. The sum of \$1,966,444, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2011, from appropriations heretofore
 3 made in Article 5, Section 50 of Public Act 96-0956 is
 4 reappropriated from the Partners for Conservation Fund to the
 5 Department of Natural Resources implement ecosystem-based
 6 management for Illinois' natural resources.

7 Section 60. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 For expenses of the Urban Forestry Program

13 And programs beneficial to advancing forests

14 and forestry in this State as provided for

15 in Section 7 of the "Illinois Forestry

16 Development Act", as now or hereafter amended:

17 Payable from Illinois Forestry

18 Development Fund1,904,700

19 For payment of the expenses of the Illinois

20 Forestry Development Council:

21 Payable from Illinois Forestry Development Fund118,500

22 For the Purposes of the

23 "Illinois Non-Game Wildlife Protection Act":

24 Payable from Illinois Wildlife

1	Preservation Fund	500,000
2	For Stamp Fund Operations:	
3	Payable from the State Migratory	
4	Waterfowl Stamp Fund	250,000
5	For projects in cooperation with the	
6	National Resources Conservation Service,	
7	Ducks Unlimited, and the National Turkey	
8	Association and to the extent that funds	
9	are made available for such projects:	
10	Payable from DNR Federal Projects Fund	<u>576,000</u>
11	Total	\$3,349,200

12 Section 65. The sum of \$5,200,000, new appropriation, or
 13 so much thereof as may be necessary, is appropriated from the
 14 Wildlife and Fish Fund to the Department of Natural Resources
 15 for (i) reallocation of Wildlife and Fish grant
 16 reimbursements, (ii) wildlife conservation and restoration
 17 plans and programs from federal and/or state funds provided
 18 for such purposes or (iii) both purposes.

19 Section 70. The sum of \$1,664,845, or so much thereof as
 20 may be necessary and remains unexpended at the close of
 21 business on June 30, 2011, from appropriations heretofore
 22 made in Article 5, Section 45 and Section 70 of Public Act
 23 96-0956, is reappropriated from the Wildlife and Fish Fund to

1 the Department of Natural Resources for expenses of
2 subgrantee payments.

3 Section 75. The sum of \$1,696,382, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from appropriations heretofore
6 made in Article 5, Section 45 and Section 75, of Public Act
7 96-0956, is reappropriated from the Wildlife and Fish Fund to
8 the Department of Natural Resources for operational expenses
9 of Resource Conservation.

10 Section 80. The sum of \$821,626, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2011, from appropriations heretofore
13 made in Article 5, Section 55 and Section 80 of Public Act
14 96-0956, is reappropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 Urban Forestry Programs.

17 Section 85. The sum of \$347,386, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2011, from appropriations heretofore
20 made in Article 5, Section 85, Public Act 96-0956 as amended,
21 is reappropriated from the Illinois Forestry Development Fund
22 to the Department of Natural Resources for the Inner City

1 Urban Revitalization Program.

2 Section 90. The sum of \$1,638,252, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2011, from appropriations heretofore
5 made in Article 5, Sections 55 and 90, Public Act 96-0956 is
6 reappropriated from the Illinois Wildlife Preservation Fund
7 to the Department of Natural Resources for purposes
8 associated with the "Illinois Non-Game Wildlife Protection
9 Act."

10 ILLINOIS RIVER INITIATIVES

11 Section 95. The sum of \$250,000, new appropriation, is
12 appropriated and the sum of \$200,567, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2011, from appropriations heretofore
15 made in Article 5, Section 95, Public Act 96-0956, are
16 appropriated from the Wildlife and Fish Fund to the
17 Department of Natural Resources for the non-federal cost
18 share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring

1 of long-term improvements of these conservation practices as
 2 required in the Memorandum of Agreement between the State of
 3 Illinois and the United States Department of Agriculture.

4 Section 100. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF LAW ENFORCEMENT

10 For Personal Services:

11 Payable from State Boating Act Fund2,982,300
 12 Payable from State Parks Fund1,023,500
 13 Payable from Wildlife and Fish Fund3,415,200

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from State Boating Act Fund1,019,600
 17 Payable from State Parks Fund349,900
 18 Payable from Wildlife and Fish Fund1,167,600

19 For State Contributions to Social Security:

20 Payable from State Boating Act Fund48,700
 21 Payable from State Parks Fund16,800
 22 Payable from Wildlife and Fish Fund48,000

23 For Group Insurance:

24 Payable from State Boating Act Fund579,100

1 Payable from State Parks Fund160,800
2 Payable from Wildlife and Fish Fund631,800
3 For Contractual Services:
4 Payable from State Boating Act Fund60,200
5 Payable from Wildlife and Fish Fund126,500
6 For Travel:
7 Payable from State Boating Fund15,000
8 Payable from Wildlife and Fish Fund19,100
9 For Commodities:
10 Payable from State Boating Act Fund64,800
11 Payable from Wildlife and Fish Fund45,500
12 For Printing:
13 Payable from Wildlife and Fish Fund5,800
14 For Equipment:
15 Payable from State Boating Act Fund151,100
16 Payable from State Parks Fund159,600
17 Payable from Wildlife and Fish Fund207,800
18 For Telecommunications Services:
19 Payable from State Boating Act Fund157,900
20 Payable from Wildlife and Fish Fund247,000
21 For Operation of Auto Equipment:
22 Payable from State Boating Act Fund307,300
23 Payable from Wildlife and Fish Fund235,700
24 For use in alcohol related enforcement
25 efforts and training to the extent funds

1 are available to the Department:

2 Payable from General Revenue Fund23,800

3 Payable from State Boating Fund20,000

4 For Snowmobile Programs:

5 Payable from State Boating Act Fund32,900

6 For use in enforcing laws regulating
7 controlled substances and cannabis on
8 Department of Natural Resources regulated
9 lands and waterways to the extent funds

10 are received by the Department:

11 Payable from the Drug Traffic

12 Prevention Fund25,000

13 For Payment of Timber Buyers bond

14 forfeitures:

15 Payable from Illinois Forestry

16 Development Fund:131,400

17 Total \$21,698,700

18 Section 105. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF LAND MANAGEMENT AND EDUCATION

24 For Personal Services:

1	Payable from State Boating Act Fund	1,717,400
2	Payable from State Parks Fund	3,581,000
3	Payable from Wildlife and Fish Fund	9,094,700
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from State Boating Act Fund	587,100
7	Payable from State Parks Fund	1,224,300
8	Payable from Wildlife and Fish Fund	3,109,500
9	For State Contributions to Social Security:	
10	Payable from State Boating Act Fund	131,400
11	Payable from State Parks Fund	273,900
12	Payable from Wildlife and Fish Fund	695,800
13	For Group Insurance:	
14	Payable from State Boating Act Fund	460,400
15	Payable from State Parks Fund	946,400
16	Payable from Wildlife and Fish Fund	2,256,600
17	For Contractual Services:	
18	Payable from State Boating Act Fund	451,200
19	Payable from State Parks Fund	1,600,000
20	Payable from Wildlife and Fish Fund	1,243,700
21	For Travel:	
22	Payable from State Boating Act Fund	5,900
23	Payable from State Parks Fund	49,700
24	Payable from Wildlife and Fish Fund	14,700
25	For Commodities:	

1 Payable from State Boating Act Fund51,000
2 Payable from State Parks Fund443,400
3 Payable from Wildlife and Fish Fund537,700
4 For Equipment:
5 Payable from State Parks Fund100,000
6 Payable from Wildlife and Fish Fund200,000
7 For Telecommunications Services:
8 Payable from State Parks Fund282,500
9 Payable from Wildlife and Fish Fund32,500
10 For Operation of Auto Equipment:
11 Payable from State Parks Fund309,700
12 Payable from Wildlife and Fish Fund204,800
13 For Wildlife Prairie Park Operations and Improvements:
14 Payable from Wildlife Prairie Park Fund100,000
15 For Snowmobile Programs:
16 Payable from State Boating Act Fund46,900
17 For expenses related to the Illinois-Michigan Canal:
18 Payable from State Parks Fund118,000
19 Payable from Illinois and Michigan Canal Fund75,000
20 For operations and maintenance from
21 revenues derived from the sale of
22 surplus crops and timber harvest:
23 Payable from the State Parks Fund1,000,000
24 Payable from the Wildlife and Fish Fund1,809,000
25 For operation and maintenance of State

1 Parks from Parking and Equestrian fees
2 to the extent that funds have been collected:
3 Payable from State Parks Fund8,000,000
4 Payable from Wildlife and Fish Fund600,000
5 For Union County and Horseshoe Lake
6 Conservation Areas, Farming and Wildlife Operations:
7 Payable from Wildlife and Fish Fund466,100
8 For expenses of the Park and Conservation program:
9 Payable from Park and Conservation Fund7,840,300
10 For expenses of the Bikeways program:
11 Payable from Park and Conservation Fund1,740,500
12 For the expenses related to FEMA Grants
13 to the extent that such funds are
14 available to the Department:
15 Payable from Park and Conservation Fund1,000,000
16 For operating expenses of the North
17 Point Marina at Winthrop Harbor:
18 Payable from the Adeline Jay
19 Geo-Karis Illinois Beach Marina Fund2,050,600
20 Total \$70,409,100

21 Section 110. The sum of \$1,903,965, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2011, from appropriations heretofore
24 made in Article 5, Section 105 and Section 110 of Public Act

1 96-0956, are reappropriated from the State Parks Fund to the
 2 Department of Natural Resources for operations and
 3 maintenance.

4 Section 115. The sum of \$2,559,742, or so much thereof
 5 as may be necessary and as remains unexpended at the close of
 6 business on June 30, 2011, from appropriations heretofore
 7 made in Article 5, Section 105 and Section 115 of Public Act
 8 96-0956, are reappropriated from the Wildlife and Fish Fund
 9 to the Department of Natural Resources for operations and
 10 maintenance.

11 Section 120. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF MINES AND MINERALS

17 For Personal Services:

- 18 Payable from Mines and Minerals Underground
- 19 Injection Control Fund188,500
- 20 Payable from Plugging and Restoration Fund497,500
- 21 Payable from Underground Resources
- 22 Conservation Enforcement Fund552,900
- 23 Payable from Federal Surface Mining Control

1 and Reclamation Fund1,664,100

2 Payable from Abandoned Mined Lands

3 Reclamation Council Federal Trust Fund2,269,700

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from Mines and Minerals Underground

7 Injection Control Fund64,500

8 Payable from Plugging and Restoration Fund170,100

9 Payable from Underground Resources

10 Conservation Enforcement Fund189,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund568,900

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund776,100

15 For State Contributions to Social Security:

16 Payable from Mines and Minerals Underground

17 Injection Control Fund14,400

18 Payable from Plugging and Restoration Fund38,000

19 Payable from Underground Resources

20 Conservation Enforcement Fund42,300

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund127,300

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund174,400

25 For Group Insurance:

1 Payable from Mines and Minerals Underground

2 Injection Control Fund43,700

3 Payable from Plugging and Restoration Fund129,300

4 Payable from Underground Resources

5 Conservation Enforcement Fund161,300

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund376,600

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust Fund475,400

10 For Contractual Services:

11 Payable from Plugging and Restoration Fund26,500

12 Payable from Underground Resources

13 Conservation Enforcement Fund85,700

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund468,200

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust Fund218,200

18 For the State of Illinois' share of

19 expenses of Interstate Oil Compact Commission

20 created under the authority of

21 "An Act ratifying and approving an

22 Interstate Compact to Conserve Oil and

23 Gas", approved July 10, 1935, as amended:

24 Payable from General Revenue Fund6,300

25 For expenses associated with litigation

1 of Mining Regulatory actions:

2 Payable from Federal Surface Mining Control
3 and Reclamation Fund15,000

4 For Travel:

5 Payable from Mines and Minerals Underground
6 Injection Control Fund2,000

7 Payable from Plugging and Restoration Fund5,000

8 Payable from Underground Resources
9 Conservation Enforcement Fund6,000

10 Payable from Federal Surface Mining Control
11 and Reclamation Fund31,400

12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund30,700

14 For Commodities:

15 Payable from Plugging and Restoration Fund5,000
16 Payable from Underground Resources

17 Conservation Enforcement Fund9,600

18 Payable from Federal Surface Mining Control
19 and Reclamation Fund12,400

20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund25,800

22 For Printing:

23 Payable from Plugging and Restoration Fund500

24 Payable from Underground Resources
25 Conservation Enforcement Fund3,300

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund11,200
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund1,000
5 For Equipment:
6 Payable from Mines and Minerals Underground
7 Injection Control Fund20,000
8 Payable from Plugging and Restoration Fund38,200
9 Payable from Underground Resources
10 Conservation Enforcement Fund47,800
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund109,600
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund121,300
15 For Electronic Data Processing:
16 Payable from Plugging and Restoration Fund8,000
17 Payable from Underground Resources
18 Conservation Enforcement Fund31,000
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund119,800
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund83,900
23 For Telecommunications Services:
24 Payable from Plugging and Restoration Fund18,200
25 Payable from Underground Resources

1 Conservation Enforcement Fund15,600
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund48,900
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund32,900
6 For Operation of Auto Equipment:
7 Payable from Plugging and Restoration Fund51,800
8 Payable from Underground Resources
9 Conservation Enforcement Fund54,000
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund60,300
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund65,300
14 For Interest Penalty Escrow:
15 Payable from General Revenue Fund500
16 Payable from Underground Resources
17 Conservation Enforcement Fund500
18 For Plugging & Restoration Projects:
19 Payable from Plugging & Restoration Fund1,000,000
20 For expenses associated with Explosive
21 Regulation:
22 Payable from Explosives Regulatory Fund140,900
23 For expenses associated with Aggregate
24 Mining Regulation:
25 Payable from Aggregate Operations

1 Regulatory Fund436,100

2 For the purpose of coordinating

3 training and education programs for

4 miners and laboratory analysis and

5 testing of coal samples and mine atmospheres:

6 Payable from the Coal Mining Regulatory Fund32,800

7 Payable from Federal Surface Mining

8 Control and Reclamation Fund387,400

9 For expenses associated with Surface

10 Coal Mining Regulation:

11 Payable from Coal Mining Regulatory Fund296,100

12 For operation of the Mining Safety Program:

13 Payable from the Coal Mining Regulatory Fund3,400,000

14 For Small Operators' Assistance Program:

15 Payable from Federal Surface Mining

16 Control and Reclamation Fund150,000

17 For the purpose of reclaiming surface

18 mined lands, with respect to which

19 a bond has been forfeited:

20 Payable from Land Reclamation Fund800,000

21 For expenses associated with Environmental

22 Mitigation Projects, Studies, Research,

23 and Administrative Support:

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust Fund400,000

1 Total \$18,775,400

2 Section 125. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF WATER RESOURCES

7 For Personal Services:

8 Payable from State Boating Act Fund416,900

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from State Boating Act Fund142,500

12 For State Contributions to Social Security:

13 Payable from State Boating Act Fund31,900

14 For Group Insurance:

15 Payable from State Boating Act Fund114,600

16 For Contractual Services:

17 Payable from State Boating Act Fund1,073,000

18 For Travel:

19 Payable from State Boating Act Fund10,500

20 For Commodities:

21 Payable from State Boating Act Fund14,200

22 For Equipment:

23 Payable from State Boating Act Fund25,000

24 For Telecommunications Services:

1 Payable from State Boating Act Fund7,800
2 For Operation of Auto Equipment:
3 Payable from State Boating Act Fund3,500
4 For operating expenses related
5 to the Dam Safety Program:
6 Payable from the General Revenue Fund57,400
7 For expenses of the Boat Grant Match:
8 Payable from the State Boating Act Fund100,000
9 For Repairs and Modifications to Facilities:
10 Payable from State Boating Act Fund53,900
11 For payment of the Department's share
12 of operation and maintenance of
13 statewide stream gauging network,
14 water data storage and retrieval system,
15 in cooperation with the U.S. Geological Survey:
16 Payable from the Wildlife and Fish Fund200,000
17 For execution of state assistance programs
18 to improve the administration of the
19 National Flood Insurance Program (NFIP)
20 and National Dam Safety Program as
21 approved by the Federal Emergency
22 Management Agency (82 Stat. 572):
23 Payable from National Flood Insurance
24 Program Fund720,100
25 Total \$8,349,800

1 Section 130. The sum of \$1,045,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To
 9 jointly plan local flood protection
 10 projects with the U.S. Army Corps
 11 of Engineers and to share planning
 12 expenses as required by Section 203
 13 of the U.S. Water Resources Development
 14 Act of 1996 (P.L. 104-303) 36,900
 15 Federal Facilities - For payment of
 16 the State's share of operation and
 17 maintenance costs as local sponsor
 18 of the federal Aquatic Nuisance
 19 Barrier in the Chicago Sanitary and
 20 ship canal and the federal Rend
 21 Lake Reservoir and the federal projects
 22 on the Kaskaskia River99,400
 23 Lake Michigan Management - For studies
 24 carrying out the provisions of the

1 Level of Lake Michigan Act, 615
2 ILCS 50 and the Lake Michigan Shoreline
3 Act, 615 ILCS 558,000
4 National Water Planning - For
5 expenses to participate in national
6 and regional water planning programs
7 including membership in regional and
8 national associations, commissions
9 and compacts85,000
10 River Basin Studies - For purchase
11 of necessary mapping, surveying,
12 test boring, field work, equipment,
13 studies, legal fees, hearings,
14 archaeological and environmental
15 studies, data, engineering, technical
16 services, appraisals and other
17 related expenses to make water
18 resources reconnaissance and
19 feasibility studies of river basins,
20 to identify drainage and flood
21 problem areas, to determine viable
22 alternatives for flood damage
23 reduction and drainage improvement,
24 and to prepare project plans and
25 specifications50,700

1 Design Investigations - For purchase
2 of necessary mapping, equipment test
3 boring, field work for Geotechnical
4 investigations and other design and
5 construction related studies2,400

6 Rivers and Lakes Management - For
7 purchase of necessary surveying,
8 equipment, obtaining data, field
9 work studies, publications, legal fees,
10 hearings and other expenses in order
11 to expedite the fulfillment of the
12 provisions of the 1911 Act in relation
13 to the "Regulation of Rivers, Lakes and
14 Streams Act", 615 ILCS 5/4.9 et seq.3,300

15 State Facilities - For materials,
16 equipment, supplies, services, field
17 vehicles, and heavy construction
18 equipment required to operate, maintain,
19 repair, construct, modify or rehabilitate
20 facilities controlled or constructed
21 by the Office of Water Resources,
22 and to assist local governments preserve
23 the streams of the State56,800

24 State Water Supply and Planning - For
25 data collection, studies, equipment and

1	related expenses for analysis and	
2	management of the water resources	
3	of the State, implementation of the	
4	State Water Plan, and management of	
5	state-owned water resources	30,900
6	USGS Cooperative Program - For payment	
7	of the Department's share of operation	
8	and maintenance of statewide stream	
9	gauging network, water data storage	
10	and retrieval system, preparation of	
11	topography mapping, and water related	
12	studies; all in cooperation with the	
13	U.S. Geological Survey	342,100
14	For operation and maintenance costs	
15	associated with a U.S. Army Corps	
16	of Engineers and State of Illinois	
17	joint use water supply agreement	
18	at Rend Lake	<u>329,800</u>
19	Total	\$1,377,700

20 Section 135. The sum of \$3,000,000, or so much thereof
 21 as may be necessary, is appropriated from the DNR Federal
 22 Projects Fund to the Department of Natural Resources for
 23 expenditure by the Office of Water Resources for Floodplain
 24 Map Modernization as approved by the Federal Emergency

1 Management Agency.

2 FOR REFUNDS

3 Section 140. The following named sums, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Natural Resources:

6 For Payment of Refunds:

7	Payable from State Boating Act Fund	30,000
8	Payable from State Parks Fund	50,000
9	Payable from Wildlife and Fish Fund	1,150,000
10	Payable from Plugging and Restoration Fund	25,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	25,000
13	Payable from Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund	<u>25,000</u>
15	Total	\$1,306,500

16 ARTICLE 20

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

22 GOVERNMENT SERVICES

1 assessors, as provided by Sections 2.3
2 and 2.6 of the "Revenue Act of 1939", as
3 amended350,000
4 For additional compensation for local
5 assessors, as provided by Section 2.7
6 of the "Revenue Act of 1939", as
7 amended660,000
8 For additional compensation for county
9 treasurers, pursuant to Public Act
10 84-1432, as amended663,000
11 For the annual stipend for sheriffs as
12 provided in subsection (d) of Section
13 4-6300 and Section 4-8002 of the
14 counties code663,000
15 For the annual stipend to county
16 coroners pursuant to 55 ILCS 5/4-6002
17 including prior year costs663,000
18 For additional compensation for
19 county auditors, pursuant to Public
20 Act 95-0782, including prior
21 year costs110,500
22 Total \$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

24 For Reimbursement to International
25 Fuel Tax Agreement Member States11,750,000

1 For Refunds27,000,000

2 Total \$38,750,000

3 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

4 For Refunds as provided for in Section

5 13a.8 of the Motor Fuel Tax Act12,000

6 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

7 For allocation to Chicago for additional

8 1.25% Use Tax pursuant to P.A. 86-092851,600,000

9 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

10 For refunds associated with the

11 Simplified Municipal Telecommunications Act12,000

12 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

13 For allocation to local governments

14 for additional 1.25% Use Tax

15 pursuant to P.A. 86-0928141,000,000

16 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

17 DISTRIBUTIVE FUND

18 For allocation to local governments

19 of the net terminal income tax per

20 the Video Gaming Act60,000,000

21 PAYABLE FROM R.T.A. OCCUPATION AND

22 USE TAX REPLACEMENT FUND

23 For allocation to RTA for 10% of the

24 1.25% Use Tax pursuant to P.A. 86-092826,000,000

25 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

1 Section 10. The sum of \$20,500,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Affordable
3 Housing Trust Fund to the Department of Revenue for grants,
4 (down payment assistance, rental subsidies, security deposit
5 subsidies, technical assistance, outreach, building an
6 organization's capacity to develop affordable housing projects
7 and other related purposes), mortgages, loans, or for the
8 purpose of securing bonds pursuant to the Illinois Affordable
9 Housing Act, administered by the Illinois Housing Development
10 Authority.

11 Section 15. The sum of \$860,000, or so much thereof as
12 may be necessary, is appropriated from the Predatory Lending
13 Database Program Fund to the Department of Revenue for grants
14 pursuant to the Predatory Lending Database Program,
15 administered by the Illinois Housing Development Authority.

16 Section 20. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Affordable Housing Trust Fund to the Department of Revenue
19 for grants to other state agencies for rental assistance,
20 supportive living and adaptive housing.

21 Section 25. The sum of \$28,000,000, new appropriation,
22 is appropriated and the sum of \$30,728,600, or so much

1 thereof as may be necessary and as remains unexpended at the
2 close of business on June 30, 2011, from appropriations and
3 reappropriations heretofore made in Article 21, Section 25 of
4 Public Act 96-0956 is reappropriated from the Federal HOME
5 Investment Trust Fund to the Department of Revenue for the
6 Illinois HOME Investment Partnerships Program administered by
7 the Illinois Housing Development Authority.

8 Section 30. The sum of \$10,000,000, or so much thereof as
9 may be necessary, is appropriated from the Foreclosure
10 Prevention Program Fund to the Department of Revenue for
11 administration by the Illinois Housing Development Authority,
12 for grants and administrative expenses pursuant to the
13 Foreclosure Prevention Program.

14 Section 35. The sum of \$10,000,000, or so much thereof as
15 may be necessary, is appropriated from the Abandoned
16 Residential Property Municipality Relief Fund to the
17 Department of Revenue for administration by the Illinois
18 Housing Development Authority, for grants and administrative
19 expenses pursuant to the Abandoned Residential Property
20 Municipality Relief Program.

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses of the Department of
 3 Revenue:

4 TAX ADMINISTRATION AND ENFORCEMENT

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	63,726,400
7	For State Contributions to Social Security	4,414,600
8	For Contractual Services	5,238,600
9	For Travel	1,522,400
10	For Commodities	517,100
11	For Printing	378,700
12	For Equipment	139,700
13	For Electronic Data Processing	16,449,100
14	For Telecommunications Services	1,008,700
15	For Operation of Automotive Equipment	<u>28,600</u>
16	Total	\$93,423,900

17 PAYABLE FROM MOTOR FUEL TAX FUND

18	For Personal Services	17,525,600
19	For State Contributions to State	
20	Employees' Retirement System	5,992,000
21	For State Contributions to Social Security	1,340,700
22	For Group Insurance	3,312,500
23	For Contractual Services	1,545,600
24	For Travel	783,200
25	For Commodities	58,400

1	For Printing	140,700
2	For Equipment	15,000
3	For Electronic Data Processing	11,495,600
4	For Telecommunications Services	767,000
5	For Operation of Automotive Equipment	61,900
6	For Administrative Costs Associated	
7	With the Motor Fuel Tax Enforcement	
8	Grant from USDOT	<u>300,000</u>
9	Total	\$43,338,200

10 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11	For Personal Services	776,800
12	For State Contributions to State	
13	Employees' Retirement System	265,600
14	For State Contributions to Social Security	59,400
15	For Group Insurance	165,000
16	For Travel	30,200
17	For Commodities	2,100
18	For Printing	1,500
19	For Electronic Data Processing	224,000
20	For Telecommunications Services	<u>61,400</u>
21	Total	\$1,586,000

22 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

23	For Personal Services	424,900
24	For State Contributions to State	
25	Employees' Retirement System	145,300

1	For State Contributions to Social Security	32,500
2	For Group Insurance	105,000
3	For Contractual Services	4,300
4	For Travel	50,200
5	For Commodities	2,900
6	For Printing	1,500
7	For Electronic Data Processing	392,400
8	For Telecommunications Services	14,500
9	For Operation of Automotive Equipment	<u>28,600</u>
10	Total	\$1,202,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

12	For Personal Services	508,200
13	For State Contributions to State	
14	Employees' Retirement System	173,800
15	For State Contributions to Social Security	38,900
16	For Group Insurance	105,000
17	For Travel	30,300
18	For Commodities	2,400
19	For Electronic Data Processing	193,600
20	For Telecommunications Services	<u>41,600</u>
21	Total	\$1,093,800

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

23	For Personal Services	670,100
24	For State Contributions to State	
25	Employees' Retirement System	229,100

1	For State Contributions to Social Security	51,300
2	For Group Insurance	150,000
3	For Electronic Data Processing	4,667,000
4	For Telecommunications Services	35,100
5	For Administration of the Illinois	
6	Petroleum Education and Marketing Act	9,000
7	For Administration of the Dry	
8	Cleaners Environmental	
9	Response Trust Fund Act	92,300
10	For Administration of the Simplified	
11	Telecommunications Act	2,165,300
12	For administrative costs associated	
13	with the Municipality Sales Tax	
14	as directed in Public Act 93-1053	<u>128,300</u>
15	Total	\$8,197,500
16	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
17	For Personal Services	10,803,000
18	or State Contributions to State	
19	Employees' Retirement System	3,693,500
20	For State Contributions to Social Security	826,400
21	For Group Insurance	2,437,400
22	For Contractual services	1,217,500
23	For Travel	243,900
24	For Commodities	52,500
25	For Printing	27,100

1	For Equipment	12,900
2	For Electronic Data Processing	7,223,700
3	For Telecommunications Services	561,100
4	For Operation of Automotive Equipment	<u>22,000</u>
5	Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

8	For Personal Services	503,100
9	For State Contributions to State	
10	Employees' Retirement System	172,000
11	For State Contributions to Social Security	38,500
12	For Group Insurance	90,000
13	For Travel	50,800
14	For Electronic Data Processing	277,200
15	For Telecommunications Services	<u>30,100</u>
16	Total	\$1,161,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

18	For Personal Services	277,700
19	For State Contributions to State	
20	Employees' Retirement System	95,000
21	For State Contributions to Social Security	21,300
22	For Group Insurance	66,800
23	For Electronic Data Processing	135,000
24	For Telecommunications Services	<u>18,700</u>
25	Total	\$614,500

1 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE
 2 FEDERAL TRUST FUND
 3 For Administrative Costs Associated
 4 with the Illinois Department of
 5 Revenue Federal Trust Fund150,000

6 PAYABLE FROM THE DEBT COLLECTION FUND
 7 For Administrative Costs Associated
 8 with Statewide Debt Collection20,000

9 LIQUOR CONTROL COMMISSION
 10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Revenue:

14 PAYABLE FROM DRAM SHOP FUND
 15 For Personal Services 2,931,300
 16 For State Contributions to State
 17 Employees' Retirement System1,002,200
 18 For State Contributions to
 19 Social Security224,300
 20 For Group Insurance675,000
 21 For Contractual Services231,200
 22 For Travel110,000
 23 For Commodities7,000
 24 For Printing5,000

1	For Equipment	30,000
2	For Electronic Data Processing	845,600
3	For Telecommunications Services	80,000
4	For Operation of Automotive Equipment	95,400
5	For Refunds	5,000
6	For expenses related to the	
7	Retailer Education Program	211,000
8	For the purpose of operating the	
9	Tobacco Study program, including the	
10	Tobacco Retailer Inspection Program	
11	pursuant to the USFDA reimbursement grant	737,700
12	For grants to local governmental	
13	units to establish enforcement	
14	programs that will reduce youth	
15	access to tobacco products	1,000,000
16	For the purpose of operating the	
17	Beverage Alcohol Sellers and	
18	Servers Education and Training	
19	(BASSET) Program	<u>248,800</u>
20	Total	\$8,439,500

21 LOTTERY

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the

1 Department of Revenue for the ordinary and contingent
 2 expenses for Lottery, including operating expenses related to
 3 Multi-State Lottery games pursuant to the Illinois Lottery
 4 Law:

5 PAYABLE FROM STATE LOTTERY FUND

6	For Personal Services	10,915,000
7	For State Contributions for the State	
8	Employees' Retirement System	3,731,800
9	For State Contributions to	
10	Social Security	835,000
11	For Group Insurance	2,630,000
12	For Contractual Services	4,869,500
13	For Travel	110,400
14	For Commodities	33,600
15	For Printing	29,800
16	For Equipment	436,000
17	For Electronic Data Processing	4,062,100
18	For Telecommunications Services	2,614,000
19	For Operation of Auto Equipment	495,000
20	For Refunds	48,000
21	For Expenses of Developing and	
22	Promoting Lottery Games	167,900,000
23	For Expenses of the Lottery Board	8,300
24	For payment of prizes to holders of	
25	winning lottery tickets or shares,	

1 including prizes related to Multi-State
 2 Lottery games, and payment of
 3 promotional or incentive prizes
 4 associated with the sale of lottery
 5 tickets, pursuant to the provisions
 6 of the "Illinois Lottery Law"750,000,000
 7 Total \$948,718,500

8 SHARED SERVICES

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Revenue:

14 PAYABLE FROM THE GENERAL REVENUE FUND

15 For costs and expenses related to or in
 16 support of a Government Services
 17 shared services center1,677,200

18 PAYABLE FROM MOTOR FUEL TAX FUND

19 For costs and expenses related to or in
 20 support of a Government Services
 21 shared services center783,400

22 PAYABLE FROM DRAM SHOP FUND

23 For costs and expenses related
 24 to or in support of a Government

1	Services shared services center	129,200
2	STATE LOTTERY FUND	
3	For costs and expenses related to	
4	or in support of a Government	
5	Services shared services center	<u>466,400</u>
6	Total	\$3,056,200

7 ARTICLE 21

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to meet the
11 ordinary and contingent expenses of the State Employees'
12 Retirement System:

13 FOR OPERATIONS

14 FOR THE SOCIAL SECURITY ENABLING ACT

15	For Personal Services	53,200
16	For State Contributions to	
17	Social Security	4,100
18	For Contractual Services	18,750
19	For Travel	900
20	For Commodities	170
21	For Printing	0
22	For Equipment	0
23	For Electronic Data Processing	1,020

1	For Telecommunications Services	<u>375</u>
2	Total	\$78,515

3 ARTICLE 22

4 Section 15. The amount of \$62,622,000, or so much
5 thereof as may be necessary, is appropriated from the
6 Education Assistance Fund to the Teachers' Retirement System
7 of the State of Illinois for transfer into the Teachers'
8 Health Insurance Security Fund as the state's contribution
9 for teachers' health insurance.

10 Section 999. Effective date. This Act takes effect on July
11 1, 2011, except that Article 0.5 and this Section take effect
12 upon becoming law.