

SB3904



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3904

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$10,795,600
Other State Funds	\$15,396,400
Total	\$26,192,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,250,400
14	For State Contributions to Social Security	95,200
15	For Contractual Services	101,800
16	For Contractual Services	60,000
17	For Travel	12,900
18	For Commodities	6,300
19	For Printing	53,900
20	For Electronic Data Processing	54,800
21	For Telecommunications Services	21,700

1 For expenses related to or in support
 2 of the Amistad Commission 0
 3 Total \$1,657,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

4
 5 For Contractual Services55,000
 6 For Commodities1,000
 7 For Printing16,300
 8 For Equipment1,000
 9 Total \$73,300

10 For historic preservation programs
 11 administered by the Executive Office,
 12 only to the extent that funds are received
 13 through grants, and awards, or gifts90,000

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Historic Preservation
 18 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services510,600
 23 For State Contributions to Social Security37,900
 24 For Contractual Services5,200

1	For Travel	4,500
2	For Commodities	2,300
3	For Telecommunications	6,600
4	For the Main Street Program	<u>0</u>
5	Total	\$567,100

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Personal Services	466,200
8	For State Contributions to State	
9	Employees' Retirement System	141,600
10	For State Contributions to Social Security	35,700
11	For Group Insurance	101,500
12	For Contractual Services	79,000
13	For Travel	26,000
14	For Commodities	3,000
15	For Printing	1,300
16	For Equipment	2,000
17	For Electronic Data Processing	5,000
18	For Telecommunications Services	18,000

19 For historic preservation programs
 20 made either independently or in
 21 cooperation with the Federal Government
 22 or any agency thereof, any municipal
 23 corporation, or political subdivision
 24 of the State, or with any public or private
 25 corporation, organization, or individual,

1	or for refunds	<u>500,000</u>
2	Total	\$1,379,300

3 Section 20. The sum of \$150,000, or so much thereof as
 4 may be necessary, is appropriated from the Illinois Historic
 5 Sites Fund to the Historic Preservation Agency for awards and
 6 grants for historic preservation programs made either
 7 independently or in cooperation with the Federal Government
 8 or any agency thereof, any municipal corporation, or
 9 political subdivision of the State, or with any public or
 10 private corporation, organization, or individual.

11 Section 25. The sum of \$411,300, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2010, from appropriations heretofore
 14 made for such purpose in Article 20, Sections 20 and 25 of
 15 Public Act 95-731, is reappropriated from the Illinois
 16 Historic Sites Fund to the Historic Preservation Agency for
 17 awards and grants for historic preservation programs made
 18 either independently or in cooperation with the Federal
 19 Government or any agency thereof, any municipal corporation,
 20 or political subdivision of the State, or with any public or
 21 private corporation, organization, or individual.

22 Section 35. The following named amounts, or so much

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 HISTORIC SITES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	4,666,500
10	For State Contributions to Social Security	357,000
11	For Contractual Services	947,700
12	For Travel	13,600
13	For Commodities	135,000
14	For Equipment	46,000
15	For Telecommunications Services	52,900
16	For Operation of Auto Equipment	<u>39,900</u>
17	Total	\$6,258,600

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19	For Personal Services	38,000
20	For State Contributions to State	
21	Employees' Retirement System	11,500
22	For State Contributions to Social Security	2,900
23	For Group Insurance	14,500
24	For Contractual Services	180,000
25	For Travel	5,000

1	For Commodities	35,000
2	For Equipment	25,000
3	For Telecommunications Services	15,000
4	For Operation of Auto Equipment	10,000
5	For Historic Preservation Programs Administered	
6	by the Historic Sites Division, Only to the	
7	Extent that Funds are Received Through	
8	Grants, Awards, or Gifts	300,000
9	For Permanent Improvements	<u>75,000</u>
10	Total	\$711,900

11 Section 50. The sum of \$600,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Historic
 13 Sites Fund to the Historic Preservation Agency for
 14 operations, maintenance, repairs, permanent improvements,
 15 special events, and all other costs related to the operation
 16 of Illinois Historic Sites and only to the extent which
 17 donations are received at Illinois State Historic Sites.

18 Section 55. The sum of \$0, or so much thereof as may be
 19 necessary, is appropriated to the Historic Preservation
 20 Agency from the General Revenue Fund for programs and
 21 purposes including repairing, maintaining, reconstructing,
 22 rehabilitating, replacing, fixed assets, construction and
 23 development, studies, all costs for supplies, materials,

1 labor, land acquisition and its related costs, services and
2 other expenses at historic sites.

3 Section 60. The sum of \$279,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Historic Preservation Agency for the operational
6 expenses of the Lewis and Clark Historic Site in Madison
7 County.

8 Section 65. No contract shall be entered into or
9 obligation incurred for repairs and maintenance and other
10 capital improvements from appropriations made in Section 55
11 of this Article until after the purposes and amounts have
12 been approved in writing by the Governor.

13 Section 70. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Historic Preservation
17 Agency:

18 FOR OPERATIONS

19 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	823,900
22	For State Contributions to Social Security	63,100

1	For Contractual Services	18,800
2	For Travel	3,600
3	For Commodities	12,100
4	For Printing	1,200
5	For Equipment	0
6	For Telecommunications Services	9,300
7	For On-Line Computer Library Center (OCLC)	<u>94,900</u>

8	Total	\$1,026,900
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PAYABLE FROM THE

ILLINOIS HISTORIC SITES FUND

11	For historic preservation programs	
12	administered by the Abraham Lincoln	
13	Presidential Library and Museum, only	
14	to the extent that funds are received	
15	through grants, and awards, or gifts	135,000
16	For research projects associated with	
17	Abraham Lincoln	200,000
18	For microfilming Illinois newspapers	
19	and manuscripts and performing	
20	genealogical research	<u>225,000</u>
21	Total	\$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

24 For the ordinary and contingent expenses

1 of the Abraham Lincoln Presidential
2 Library and Museum in Springfield11,120,600

3 Section 99. Effective date. This Act takes effect July 1,
4 2010.