

SB3898



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3898

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Department of Transportation for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 83,335,000
Other State Funds	\$2,508,610,384
Federal Funds	<u>4,413,763</u>
Total	\$2,596,359,147

OMB096 00305 KML 10306 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	27,557,100
13	For State Contributions to State	
14	Employees' Retirement System	8,336,800
15	For State Contributions to Social Security	2,052,900
16	For Contractual Services	10,453,100
17	For Travel	479,000
18	For Commodities	333,400
19	For Printing	500,300
20	For Equipment	103,800
21	For Equipment:	
22	Purchase of Cars & Trucks	96,300

1	For Telecommunications Services	448,200
2	For Operation of Automotive Equipment	<u>432,700</u>
3	Total	\$50,793,600

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

9	For Planning, Research and Development	
10	Purposes	350,000
11	For costs associated with hazardous	
12	material abatement	250,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds	
16	to be made available from the federal	
17	government or local sources	38,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	6,000,000
20	For federal reimbursement of planning	
21	activities as provided by the SAFETEA-LU	1,750,000
22	For the federal share of the IDOT ITS	
23	Program, provided expenditures do not	
24	exceed funds to be made available by	

1	the Federal Government	2,000,000
2	For the state share of the IDOT ITS	
3	Corridor Program	3,500,000
4	For the Department's share of costs	
5	with the Illinois Commerce	
6	Commission for monitoring railroad	
7	crossing safety	<u>125,000</u>
8	Total	\$51,975,000

9 Section 15. The sum of \$3,500,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for the administrative expenses
12 associated with the implementation of the American Recovery
13 and Reinvestment Act of 2009 and other capital projects.

14 AWARDS AND GRANTS

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 For Tort Claims, including payment
20 pursuant to P.A. 80-1078. Expenditures
21 for this purpose may be made by the
22 Department of Transportation without
23 regard to the fiscal year in which the

1 service was rendered or cost incurred540,300
2 For representation and indemnification
3 for the Department of Transportation,
4 the Illinois State Police and the
5 Secretary of State, provided that the
6 representation required resulted from
7 the Road Fund portion of their normal
8 operations. Expenditures for this purpose
9 may be made by the Department of
10 Transportation without regard to the fiscal
11 year in which the service was rendered or
12 cost incurred250,000
13 For Transportation Enhancement, Congestion
14 Mitigation, Air Quality, High Priority and
15 Scenic By-way Projects not eligible for
16 inclusion in the Highway Improvement
17 Program Appropriation provided expenditures
18 do not exceed funds made available by
19 the federal government5,000,000
20 For auto liability payments for the
21 Department of Transportation, the
22 Illinois State Police, and the
23 Secretary of State, provided that the
24 liability resulted from the Road Fund
25 portion of their normal operations.

1 Expenditures for this purpose may be
 2 made by the Department of Transportation
 3 without regard to the fiscal year in which
 4 service was rendered or cost incurred 2,950,000
 5 Total \$8,740,300

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 BUREAU OF INFORMATION PROCESSING

11 OPERATIONS

12 For Personal Services6,218,200
 13 For State Contributions to State
 14 Employees' Retirement System1,881,200
 15 For State Contributions to Social Security464,100
 16 For Contractual Services10,221,000
 17 For Travel37,900
 18 For Commodities26,000
 19 For Equipment7,000
 20 For Electronic Data Processing13,393,900
 21 For Telecommunications 615,000
 22 Total \$32,864,300

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 CENTRAL OFFICES, DIVISION OF HIGHWAYS

6 OPERATIONS

7	For Personal Services	30,608,500
8	For Extra Help	1,439,000
9	For State Contributions to State	
10	Employees' Retirement System	9,695,300
11	For State Contributions to Social Security	2,388,800
12	For Contractual Services	5,505,600
13	For Travel	432,000
14	For Commodities	358,600
15	For Equipment	325,000
16	For Equipment:	
17	Purchase of Cars and Trucks	166,300
18	For Telecommunications Services	2,151,900
19	For Operation of Automotive Equipment	<u>401,500</u>
20	Total	\$53,472,500

21 LUMP SUMS

22 Section 35. The sum of \$1,000,000, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the
 24 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of
2 state vehicles and equipment, provided such amount not exceed
3 funds to be made available from collections from claims filed
4 by the Department to recover the costs of such damages.

5 Section 40. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for all costs associated with
8 the State Radio Communications for the 21st Century (STARCOM)
9 program.

10 Section 45. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 Technology Transfer Center, including the purchase of
14 equipment, media initiatives, and training, provided that
15 such expenditures do not exceed funds to be made available by
16 the federal government for this purpose.

17 Section 50. The sum of \$3,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Illinois Department of Transportation for costs, associated
20 with Illinois Terrorism Task Force, that consist of approved
21 purchases for homeland security provided such expenditures do
22 not exceed funds made available by the federal government for

1 this purpose.

2 Section 55. The sum of \$450,000, or so much thereof as
3 may be necessary, is appropriated from the Transportation
4 Safety Highway Hire-back Fund to the Department of
5 Transportation for agreements with the Illinois Department of
6 State Police to provide patrol officers in highway
7 construction work zones.

8 Section 60. The sum of \$50,000, or so much thereof as
9 may be necessary, is appropriated from the Roadside Memorial
10 Fund to the Illinois Department of Transportation for payment
11 of fees, in whole or in part, imposed under subsection (f) of
12 Section 20 of the Roadside Memorial Act for DUI memorial
13 markers, to the extent that moneys from this fund are made
14 available.

15 AWARDS AND GRANTS

16 Section 65. The sum of \$3,347,600, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for reimbursement to
19 participating counties in the County Engineers Compensation
20 Program, providing such reimbursements do not exceed funds to
21 be made available from their federal highway allocations
22 retained by the Department.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to
 3 the Department of Transportation for grants to local
 4 governments for the following purposes:

5 For reimbursement of eligible expenses
 6 arising from local Traffic Signal
 7 Maintenance Agreements created by Part
 8 468 of the Illinois Department of
 9 Transportation Rules and Regulations 3,000,000

10 For reimbursement of eligible expenses
 11 arising from City, County, and other
 12 State Maintenance Agreements10,000,000

13 Total \$13,000,000

14 REFUNDS

15 Section 75. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds50,000

20 Section 80. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of
 2 the Division of Traffic Safety:

3 DIVISION OF TRAFFIC SAFETY

4 OPERATIONS

5	For Personal Services	7,009,200
6	For State Contributions to State	
7	Employees' Retirement System	2,120,500
8	For State Contributions to Social Security	528,100
9	For Contractual Services	991,800
10	For Travel	86,400
11	For Commodities	145,600
12	For Printing	277,800
13	For Equipment	4,000
14	For Equipment:	
15	Purchase of Cars and Trucks	0
16	For Telecommunications Services	133,300
17	For Operation of Automotive Equipment	<u>0</u>
18	Total	\$11,296,700

19 LUMP SUMS

20 Section 85. The sum of \$3,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Road Fund to the
 22 Department of Transportation for improvements to traffic
 23 safety, provided such amounts do not exceed funds to be made

1 available from the federal government pursuant to the primary
2 seatbelt enforcement incentive grant.

3 REFUNDS

4 Section 90. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 For Refunds8,800

9 Section 95. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Cycle Rider Safety Training
12 Fund, as authorized by Public Act 82-0649, to the Department
13 of Transportation for the administration of the Cycle Rider
14 Safety Training Program by the Division of Traffic Safety:

15 DIVISION OF TRAFFIC SAFETY

16 CYCLE RIDER SAFETY

17 OPERATIONS

18 For Personal Services257,200

19 For State Contributions to State

20 Employees' Retirement System77,800

21 For State Contributions to Social Security19,100

22 For Group Insurance48,300

23 For Contractual Services10,300

1	For Travel	13,400
2	For Commodities	800
3	For Printing	1,900
4	For Equipment	2,100
5	For Operation of Automotive Equipment	<u>0</u>
6	Total	\$430,900

AWARDS AND GRANTS

8 Section 100. The sum of \$4,000,000, or so much thereof
9 as may be necessary, is appropriated from the Cycle Rider
10 Safety Training Fund, as authorized by Public Act 82-0649, to
11 the Department of Transportation for reimbursement to State
12 and local universities and colleges for Cycle Rider Safety
13 Training Programs.

14 Section 105. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

DAY LABOR

OPERATIONS

20	For Personal Services	3,971,700
21	For State Contributions to State	
22	Employees' Retirement System	1,201,600

1	For State Contributions to Social Security	303,800
2	For Contractual Services	3,392,600
3	For Travel	160,000
4	For Commodities	146,400
5	For Equipment	210,000
6	For Equipment:	
7	Purchase of Cars and Trucks	689,900
8	For Telecommunications Services	26,900
9	For Operation of Automotive Equipment	<u>586,400</u>
10	Total	\$10,689,300

11 Section 110. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 OPERATIONS

17	For Personal Services	98,443,500
18	For Extra Help	12,129,100
19	For State Contributions to State	
20	Employees' Retirement System	33,451,500
21	For State Contributions to Social Security	8,308,900
22	For Contractual Services	17,139,000
23	For Travel	173,600

1	For Commodities	17,544,000
2	For Equipment	1,523,600
3	For Equipment:	
4	Purchase of Cars and Trucks	6,628,700
5	For Telecommunications Services	5,181,300
6	For Operation of Automotive Equipment	<u>10,881,600</u>
7	Total	\$211,404,800

8 Section 115. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 2, DIXON OFFICE

13 OPERATIONS

14	For Personal Services	29,381,600
15	For Extra Help	2,855,800
16	For State Contributions to State	
17	Employees' Retirement System	9,752,800
18	For State Contributions to Social Security	2,409,400
19	For Contractual Services	4,461,900
20	For Travel	115,000
21	For Commodities	6,458,700
22	For Equipment	1,083,700
23	For Equipment:	

1	Purchase of Cars and Trucks	1,597,200
2	For Telecommunications Services	270,000
3	For Operation of Automotive Equipment	<u>4,833,800</u>
4	Total	\$63,219,900

5 Section 120. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the Road
 7 Fund to the Department of Transportation for the objects and
 8 purposes hereinafter named:

9 DISTRICT 3, OTTAWA OFFICE

10 OPERATIONS

11	For Personal Services	27,224,500
12	For Extra Help	2,751,100
13	For State Contributions to State	
14	Employees' Retirement System	9,068,500
15	For State Contributions to Social Security	2,246,500
16	For Contractual Services	3,919,900
17	For Travel	86,400
18	For Commodities	6,464,100
19	For Equipment	1,050,000
20	For Equipment:	
21	Purchase of Cars and Trucks	2,014,000
22	For Telecommunications Services	235,000
23	For Operation of Automotive Equipment	<u>4,318,600</u>

1 Total \$59,378,600

2 Section 125. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 4, PEORIA OFFICE

7 OPERATIONS

8	For Personal Services	26,775,900
9	For Extra Help	2,646,300
10	For State Contributions to State	
11	Employees' Retirement System	8,901,100
12	For State Contributions to Social Security	2,199,000
13	For Contractual Services	4,991,400
14	For Travel	89,600
15	For Commodities	3,322,000
16	For Equipment	1,129,300
17	For Equipment:	
18	Purchase of Cars and Trucks	1,483,400
19	For Telecommunications Services	253,500
20	For Operation of Automotive Equipment	<u>4,762,300</u>
21	Total	\$56,553,800

22 Section 130. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 5, PARIS OFFICE

5 OPERATIONS

6	For Personal Services	21,430,300
7	For Extra Help	2,017,800
8	For State Contributions to State	
9	Employees' Retirement System	7,093,700
10	For State Contributions to Social Security	1,752,400
11	For Contractual Services	3,450,000
12	For Travel	80,100
13	For Commodities	3,005,900
14	For Equipment	1,123,100
15	For Equipment:	
16	Purchase of Cars and Trucks	1,457,500
17	For Telecommunications Services	205,000
18	For Operation of Automotive Equipment	<u>3,533,200</u>
19	Total	\$45,149,000

20 Section 135. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

1		
2		
3	For Personal Services	28,431,100
4	For Extra Help	1,820,000
5	For State Contributions to State	
6	Employees' Retirement System	9,151,900
7	For State Contributions to Social Security	2,257,800
8	For Contractual Services	4,221,500
9	For Travel	100,000
10	For Commodities	4,034,000
11	For Equipment	1,050,000
12	For Equipment:	
13	Purchase of Cars and Trucks	1,729,000
14	For Telecommunications Services	254,000
15	For Operation of Automotive Equipment	<u>3,919,200</u>
16	Total	\$56,968,500

17 Section 140. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

21
22

1	For Personal Services	22,571,100
2	For Extra Help	1,829,800
3	For State Contributions to State	
4	Employees' Retirement System	7,382,100
5	For State Contributions to Social Security	1,823,700
6	For Contractual Services	3,450,000
7	For Travel	152,500
8	For Commodities	2,485,300
9	For Equipment	1,106,900
10	For Equipment:	
11	Purchase of Cars and Trucks	1,424,700
12	For Telecommunications Services	170,000
13	For Operation of Automotive Equipment	<u>3,055,000</u>
14	Total	\$45,451,100

15 Section 145. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 8, COLLINSVILLE OFFICE

20 OPERATIONS

21	For Personal Services	37,200,100
22	For Extra Help	2,919,000
23	For State Contributions to State	

1	Employees' Retirement System	12,137,200
2	For State Contributions to Social Security	2,986,300
3	For Contractual Services	8,068,500
4	For Travel	130,000
5	For Commodities	2,985,300
6	For Equipment	1,448,400
7	For Equipment:	
8	Purchase of Cars and Trucks	2,031,500
9	For Telecommunications Services	662,900
10	For Operation of Automotive Equipment	<u>4,361,500</u>
11	Total	\$74,930,700

12 Section 150. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 DISTRICT 9, CARBONDALE OFFICE

17 OPERATIONS

18	For Personal Services	20,376,500
19	For Extra Help	1,703,500
20	For State Contributions to State	
21	Employees' Retirement System	6,679,900
22	For State Contributions to Social Security	1,641,300
23	For Contractual Services	3,390,100

1	Payable from the Road Fund	3,489,300
2	Payable from Air Transportation Revolving Fund	1,000,000
3	For Travel: Executive Air Transportation	
4	Expenses of the General Assembly/Governor's Office	
5	Payable from the General Revenue Fund	265,000
6	For Travel:	
7	Payable from the Road Fund	108,500
8	For Commodities:	
9	Payable from the Road Fund	874,300
10	Payable from Aeronautics Fund	99,500
11	For Equipment:	
12	Payable from the Road Fund	247,500
13	For Equipment: Purchase of Cars and Trucks:	
14	Payable from the Road Fund	0
15	For Telecommunications Services:	
16	Payable from the Road Fund	96,600
17	For Operation of Automotive Equipment:	
18	Payable from the Road Fund	<u>33,000</u>
19	Total	\$13,960,300

20 LUMP SUM

21 Section 160. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Tax Recovery Fund
 23 to the Department of Transportation for maintenance and
 24 repair costs incurred on real property owned by the

1 Department for development of an airport in Will County, for
 2 applicable refunds of security deposits to lessees, and for
 3 payments to the Will County Treasurer in lieu of leasehold
 4 taxes lost due to government ownership.

AWARDS AND GRANTS

5
 6 Section 165. The sum of \$1,100,000, or so much thereof
 7 as may be necessary, is appropriated from the Road Fund to
 8 the Department of Transportation for such purposes as are
 9 described in Sections 31 and 34 of the Illinois Aeronautics
 10 Act, as amended, without regard to the fiscal year in which
 11 the service was rendered or the cost incurred.

REFUNDS

12
 13 Section 170. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Aeronautics Fund to the Department of Transportation for the
 16 objects and purposes hereinafter named:

17 For Refunds500

18 Section 175. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Road Fund to the Department of Transportation for the
 22 ordinary and contingent expenses incident to Public

1 Transportation and Railroads Operations:

2 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

3 OPERATIONS

4	For Personal Services	3,495,700
5	For State Contributions to State	
6	Employees' Retirement System	1,057,600
7	For State Contributions to Social	
8	Security	257,000
9	For Contractual Services	53,100
10	For Travel	40,000
11	For Commodities	3,900
12	For Equipment	3,800
13	For Equipment: Purchase of Cars and Trucks	0
14	For Telecommunications Services	41,700
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$4,952,800

17 LUMP SUMS

18 Section 180. The sum of \$850,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for public transportation
21 technical studies without regard to the fiscal year in which
22 the service was rendered or the cost incurred.

1 Section 185. The sum of \$972,500, or so much thereof as
2 may be necessary, is appropriated from the Federal Mass
3 Transit Trust Fund to the Department of Transportation for
4 federal reimbursement of transit studies as provided by the
5 SAFETEA-LU.

6 AWARDS AND GRANTS

7 Section 190. The sum of \$33,570,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for grants to the
10 Regional Transportation Authority intended to reimburse the
11 Service Boards for providing reduced fares on mass
12 transportation services for students, handicapped persons,
13 and the elderly, to be allocated proportionally among the
14 Service Boards based upon actual costs incurred by each
15 Service Board for such reduced fares.

16 Section 195. The sum of \$15,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for making grants to
19 the Regional Transportation Authority for Chicago Transit
20 Authority capital projects.

21 Section 200. The sum of \$8,500,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for making a grant
2 to the Regional Transportation Authority for the funding of
3 the Americans with Disabilities Act of 1990 (ADA) paratransit
4 services and for other costs and services.

5 Section 205. The sum of \$25,000,000, or so much thereof as
6 may be necessary, is appropriated from the Downstate Transit
7 Improvement Fund to the Department of Transportation for
8 making competitive capital grants pursuant to Section 2-15 of
9 the Downstate Public Transportation Act (30 ILCS 740/2-15).

10 Section 210. The sum of \$285,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 the purpose stated in Section 4.09 of the "Regional
14 Transportation Authority Act", as amended.

15 Section 215. The sum of \$40,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 making a grant to the Regional Transportation Authority for
19 Additional State Assistance to be used for its purposes as
20 provided in the "Regional Transportation Authority Act", but
21 in no event shall this amount exceed the amount provided for
22 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Regional
 2 Transportation Authority pursuant to the Regional
 3 Transportation Authority Act as amended in 1989.

4 Section 220. The sum of \$85,300,000, or so much thereof
 5 as may be necessary, is appropriated from the Public
 6 Transportation Fund to the Department of Transportation for
 7 making a grant to the Regional Transportation Authority for
 8 Additional Financial Assistance to be used for its purposes
 9 as provided in the "Regional Transportation Authority Act",
 10 but in no event shall this amount exceed the amount provided
 11 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 12 Strategic Capital Improvement bonds issued by the Regional
 13 Transportation Authority pursuant to the Regional
 14 Transportation Authority Act as amended in 1999.

15 Section 225. The following named sums, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Downstate Public Transportation Fund to the Department of
 18 Transportation for operating assistance grants to provide a
 19 portion of the eligible operating expenses for the following
 20 carriers for the purposes stated in Article II of Public Act
 21 78-1109, as amended:

22 Champaign-Urbana Mass Transit District20,636,000

1	Greater Peoria Mass Transit District (with	
2	Service to Pekin)	15,980,400
3	Rock Island County Metropolitan	
4	Mass Transit District	13,011,800
5	Rockford Mass Transit District	10,800,000
6	Springfield Mass Transit District	10,502,800
7	Bloomington-Normal Public Transit System	5,890,900
8	City of Decatur	5,158,200
9	City of Quincy	2,579,300
10	City of Galesburg	1,172,600
11	Stateline Mass Transit District (with	
12	service to South Beloit)	275,000
13	City of Danville	1,876,200
14	RIDES Mass Transit District	4,780,100
15	South Central Illinois Mass Transit District	3,920,300
16	River Valley Metro Mass Transit District	3,460,900
17	Jackson County Mass Transit District	319,800
18	City of DeKalb	2,422,400
19	City of Macomb	1,618,900
20	Shawnee Mass Transit District	1,491,800
21	St. Clair County Transit District	38,414,300
22	West Central Mass Transit District	628,900
23	Monroe-Randolph Transit District	666,300
24	Madison County Mass Transit District	15,306,500
25	Bond County	236,000

1	Bureau County	491,500
2	Coles County	361,000
3	East Central IL Mass Transit District	148,800
4	City of Freeport/Stephenson County	629,200
5	Henry County	276,900
6	Jo Daviess County	379,100
7	Kankakee County	493,100
8	Peoria County	343,800
9	Piatt County	330,300
10	Shelby County	547,400
11	Tazewell County	508,000
12	Vermilion County	508,100
13	Kendall County	1,179,800
14	McLean County	1,001,200
15	Woodford County	223,000
16	Lee and Ogle Counties	<u>545,300</u>
17	Total	\$169,115,900

18 Section 230. The sum of \$440,000, or so much thereof as
 19 may be necessary, is appropriated from the Downstate Public
 20 Transportation Fund to the Department of Transportation for
 21 audit adjustments in accordance with Section 15.1 of the
 22 "Downstate Public Transportation Act", as amended.

23 Section 235. The sum of \$1,963,500, or so much thereof as

1 may be necessary, is appropriated from the Downstate Public
2 Transportation Fund to the Department of Transportation for
3 the purpose stated in Section 6z-17 of the State Finance Act
4 (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public
5 Transportation Act (30 ILCS 740/2-2.04), for a grant to
6 Madison County equal to the sales tax transferred from the
7 State and Local Sales Tax Reform Fund.

8 RAIL PASSENGER

9 AWARDS AND GRANTS

10 Section 245. The sum of \$26,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for funding the
13 State's share of intercity rail passenger service and making
14 necessary expenditures for services and other program
15 improvements.

16 Section 250. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the Intercity
18 Passenger Rail Fund to the Department of Transportation for
19 grants to Amtrak or its successor for the operation of
20 intercity rail services in the state.

21 Section 255. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Motor

1 Fuel Tax Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to the operations
 3 and functions of administering the provisions of the
 4 "Illinois Highway Code", relating to use of Motor Fuel Tax
 5 Funds by the counties, municipalities, road districts and
 6 townships:

7 MOTOR FUEL TAX ADMINISTRATION

8 OPERATIONS

9	For Personal Services	7,858,300
10	For State Contributions to State	
11	Employees' Retirement System	2,377,300
12	For State Contributions to Social Security	576,600
13	For Group Insurance	1,747,900
14	For Contractual Services	34,400
15	For Travel	52,400
16	For Commodities	6,200
17	For Printing	33,000
18	For Equipment	12,800
19	For Telecommunications Services	24,600
20	For Operation of Automotive Equipment	<u>5,200</u>
21	Total	\$12,728,700

22 AWARDS AND GRANTS

23 Section 260. The following named sums, or so much

1 thereof as are available for distribution in accordance with
 2 Section 8 of the Motor Fuel Tax Law, are appropriated from
 3 the Motor Fuel Tax Fund to the Department of Transportation
 4 for the purposes stated:

DISTRIBUTIVE ITEMS

5
 6 For apportioning, allotting, and paying
 7 as provided by law:

8	To Counties	215,300,000
9	To Municipalities	302,025,000
10	To Counties for Distribution to	
11	Road Districts	<u>97,675,000</u>
12	Total	\$615,000,000

13 Section 265. The following named sums, or so much
 14 thereof as may be necessary for the agencies hereinafter
 15 named, are appropriated from the Road Fund to the Department
 16 of Transportation for implementation of the Illinois Highway
 17 Safety Program under provisions of the National Highway
 18 Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

19		
20	For Personal Services	1,265,400
21	For State Contributions to State Employees'	
22	Retirement System	382,900

1	For State Contributions to Social Security	94,400
2	For Contractual Services	699,200
3	For Travel	75,900
4	For Commodities	333,200
5	For Printing	182,400
6	For Equipment	61,400
7	For Telecommunications Services	<u>0</u>
8	Total	\$3,094,800

9 FOR THE SECRETARY OF STATE

10	For Personal Services	208,600
11	For Employee Retirement	
12	Contributions Paid by State	5,800
13	For State Contributions to State	
14	Employees' Retirement System	63,100
15	For State Contributions to Social Security	7,000
16	For Contractual Services	35,000
17	For Travel	0
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Operation of Automotive Equipment	<u>35,200</u>
22	Total	\$354,700

23 FOR THE DEPARTMENT OF PUBLIC HEALTH

1 For Contractual Services110,700

2 FOR THE DEPARTMENT OF STATE POLICE

3 For Personal Services3,473,200

4 For State Contributions to State

5 Employees' Retirement System1,050,700

6 For State Contributions to Social Security51,800

7 For Contractual Services217,400

8 For Travel36,500

9 For Commodities35,100

10 For Printing2,500

11 For Equipment30,800

12 For Operation of Auto Equipment 129,900

13 Total \$5,027,900

14 FOR THE ILLINOIS LAW ENFORCEMENT

15 STANDARDS TRAINING BOARD

16 For Contractual Services50,000

17 For Printing 0

18 Total \$50,000

19 FOR LOCAL GOVERNMENTS

20 For local highway safety projects

21 by county and municipal governments,

22 state and private universities and other

23 private entities10,100,000

1 Section 270. The following named sums, or so much
 2 thereof as may be necessary for the agencies hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for implementation of the Commercial Motor
 5 Vehicle Safety Program under provisions of Title IV of the
 6 Surface Transportation Assistance Act of 1982, as amended by
 7 the SAFETEA-LU:

8 FOR THE DIVISION OF TRAFFIC SAFETY

9	For Personal Services	2,687,600
10	For State Contributions to State	
11	Employees' Retirement System	813,100
12	For State Contributions to Social Security	200,600
13	For Contractual Services	1,429,100
14	For Travel	382,500
15	For Commodities	64,800
16	For Printing	10,500
17	For Equipment	98,200
18	For Equipment: Purchase of Cars and Trucks	0
19	For Telecommunications Services	79,100
20	For Operation of Automotive Equipment	<u>0</u>
21	Total	\$5,765,500

22 FOR THE DEPARTMENT OF STATE POLICE

1	For Personal Services	6,409,300
2	For State Contributions to State	
3	Employees' Retirement System	1,939,000
4	For State Contributions to Social Security	113,500
5	For Contractual Services	340,500
6	For Travel	358,000
7	For Commodities	314,900
8	For Printing	71,700
9	For Equipment	637,000
10	For Equipment:	
11	Purchase of Cars and Trucks	640,200
12	For Telecommunications Services	721,400
13	For Operation of Automotive Equipment	<u>767,300</u>
14	Total	\$12,312,800

15 Section 275. The following named sums, or so much
 16 thereof as may be necessary for the agencies hereafter named,
 17 are appropriated from the Road Fund to the Department of
 18 Transportation for implementation of the Section 163 Impaired
 19 Driving Incentive Grant Program (.08 Alcohol) as authorized
 20 by the SAFETEA-LU:

21	FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
22	For Contractual Services	424,900
23	For Travel	51,500

1	For Commodities	212,500
2	For Equipment	199,000
3	For Telecommunications	<u>0</u>
4	Total	\$887,900

FOR THE SECRETARY OF STATE (.08)

6	For Personal Services	3,800
7	For Employee Retirement	
8	Contributions Paid by State	400
9	For the State Contribution to State	
10	Employees' Retirement System	1,200
11	For the State Contribution to Social	
12	Security	3,500
13	For Contractual Services	190,000
14	For Travel	5,000
15	For Commodities	2,000
16	For Printing	2,000
17	For Equipment	0
18	For Operation of Auto Equipment	<u>0</u>
19	Total	\$207,900

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

21	For Contractual Services	175,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

22		
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1	For Personal Services	0
2	For the State Contribution to State	
3	Employees' Retirement System	0
4	For the State Contribution to Social	
5	Security	0
6	For Contractual Services	362,000
7	For Travel	2,000
8	For Commodities	105,500
9	For Equipment	203,500
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$673,000

12 FOR LOCAL GOVERNMENTS (.08)

13	For local highway safety projects	
14	by county and municipal governments,	
15	state and private universities and	
16	other private entities	7,000,000

17 Section 280. The following named sums, or so much
18 thereof as may be necessary for the agencies hereafter named,
19 are appropriated from the Road Fund to the Department of
20 Transportation for implementation of the Alcohol Traffic
21 Safety Programs of Title XXIII of the Surface Transportation
22 Assistance Act of 1982, as amended by the SAFETEA-LU:

1	Security	18,900
2	For Contractual Services	500
3	For Travel	8,700
4	For Commodities	5,000
5	For Printing	0
6	For Equipment	0
7	For Telecommunication Services	100
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$407,800

FOR THE DEPARTMENT OF STATE POLICE (410)

10		
11	For Personal Services	977,200
12	For the State Contribution to State	
13	Employees' Retirement System	295,600
14	For the State Contribution to Social	
15	Security	14,500
16	For Contractual Services	50,000
17	For Travel	12,400
18	For Commodities	9,500
19	For Printing	0
20	For Equipment	65,900
21	For Telecommunication Services	0
22	For Operation of Auto Equipment	<u>79,000</u>
23	Total	\$1,504,100

1 FOR THE ILLINOIS LAW ENFORCEMENT

2 STANDARDS TRAINING BOARD (410)

3 For Contractual Services175,000

4 For Printing 0

5 Total \$175,000

6 FOR THE ADMINISTRATIVE OFFICE

7 OF THE ILLINOIS COURTS (410)

8 For Contractual Services20,000

9 For Travel20,000

10 For Printing 2,500

11 Total \$42,500

12 FOR LOCAL GOVERNMENTS

13 For local highway safety projects

14 by county and municipal governments,

15 state and private universities and

16 other private entities6,000,000

17 Section 285. No contract shall be entered into or

18 obligation incurred or any expenditure made from an

19 appropriation herein made in

20 Section 190 GRF Reduced Fares RTA

21 Section 195 GRF RTA/CTA Grants

22 Section 200 GRF ADA Paratransit

1 Section 245 SCIP Debt Service I
2 Section 250 SCIP Debt Service II
3 Section 270 GRF Rail Passenger

4 of this Article until after the purpose and the amount of
5 such expenditure has been approved in writing by the
6 Governor.

7 ARTICLE 2

8 CENTRAL ADMINISTRATION AND PLANNING

9 LUMP SUMS

10 Section 5. The sum of \$2,734,574, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2010, from the appropriation and
13 reappropriation heretofore made in the line item, "For
14 Planning, Research and Development Purposes" for the Central
15 Offices, Administration and Planning in Article 36, Section
16 10 and Article 37, Section 5 of Public Act 96-0046, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 10. The sum of \$981,397, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2010, from the appropriation and
22 reappropriation concerning hazardous material abatement

1 (previously identified as asbestos abatement) heretofore made
2 in Article 36, Section 10 and Article 37, Section 10 of
3 Public Act 96-0046, as amended, is reappropriated from the
4 Road Fund to the Department of Transportation for the same
5 purposes.

6 Section 15. The sum of \$85,451,626, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2010, from the appropriation and
9 reappropriation heretofore made for metropolitan planning and
10 research purposes in Article 36, Section 10 and Article 37,
11 Section 15 of Public Act 96-0046, as amended, is
12 reappropriated from the Road Fund, provided such amount not
13 exceed funds to be made available from the federal government
14 or local sources.

15 Section 20. The sum of \$9,074,342, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2010, from the appropriation and
18 reappropriation heretofore made in Article 36, Section 10 and
19 Article 37, Section 20 of Public Act 96-0046, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for metropolitan planning and research
22 purposes.

1 Section 25. The sum of, \$21,396,088, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2010, from the appropriation and
4 reappropriation heretofore made in Article 36, Section 10 and
5 Article 37, Section 25 of Public Act 96-0046, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the federal share of the IDOT ITS program.

8 Section 30. The sum of \$17,924,658, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2010, from the appropriation and
11 reappropriation heretofore made in Article 36, Section 10 and
12 Article 37, Section 30 of Public Act 96-0046, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the state share of the IDOT ITS program.

15 Section 32. The sum of \$5,016,100, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2010, from the appropriation heretofore
18 made in Article 65, Section 30 of Public Act 96-0042, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for the administrative expenses
21 associated with the implementation of the American Recovery
22 and Reinvestment Act of 2009 and other capital projects.

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AWARDS AND GRANTS

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Section 35. The sum of \$33,314,995, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2010, from the appropriation and reappropriation heretofore made in Article 36, Section 15 and Article 37, Section 35 of Public Act 96-0046, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

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CENTRAL OFFICE, DIVISION OF HIGHWAYS

11

LUMP SUM

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Section 40. The sum of \$987,057, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2010, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 36, Section 30 and Article 37, Section 40 of Public Act 96-0046, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

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Section 45. The sum of \$1,410,297, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2010, from the appropriation and

1 reappropriation heretofore made in Article 36, Section 35 and
2 Article 37, Section 45 of Public Act 96-0046, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for costs associated with the State Radio
5 Communications for the 21st Century (STARCOM) program.

6 Section 50. The sum of \$134,260, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2010, from the appropriation and
9 reappropriation heretofore made in Article 36, Section 40 and
10 Article 37, Section 50 of Public Act 96-0046, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Technology
13 Transfer Center, including the purchase of equipment, media
14 initiatives and training, provided such expenditures do not
15 exceed funds to be made available by the federal government
16 for this purpose.

17 Section 55. The sum of \$4,746,119, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2010, from the appropriation and
20 reappropriation heretofore made in Article 36, Section 45 and
21 Article 37, Section 55 of Public Act 96-0046, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for costs associated with the Illinois

1 Terrorism Task Force, that consist of approved purchases for
2 homeland security povided such expenditures do not exceed
3 funds made available by the federal government for this
4 purpose.

5 AWARDS AND GRANTS

6 Section 60. The sum of \$34,760,825, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2010, from the appropriations and
9 reappropriation heretofore made for Local Traffic Signal
10 Maintenance Agreements and City, County and other State
11 Maintenance Agreements in Article 36, Section 60 and Article
12 37, Section 60 of Public Act 96-0046, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the same purposes.

15 DIVISION OF TRAFFIC SAFETY

16 LUMP SUMS

17 Section 65. The sum of \$14,490,925, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2010, from the appropriation and
20 reappropriation heretofore made in Article 36, Section 75 and
21 Article 37, Section 65 of Public Act 96-0046, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for improvements to traffic safety, provided
3 such amount not exceed funds to be made available from the
4 federal government pursuant to the primary seatbelt
5 enforcement incentive grant.

6 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

7 AWARDS AND GRANTS

8 Section 70. The sum of \$7,115,474, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2010, from the appropriation and
11 reappropriation heretofore made, in Article 36, Section 90
12 and Article 37, Section 70 of Public Act 96-0046, as amended,
13 is reappropriated from the Cycle Rider Safety Training Fund
14 to the Department of Transportation for the same purposes.

15 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

16 AWARDS AND GRANTS

17 Section 75. The sum of \$13,304,652, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2010, from the appropriation and
20 reappropriation concerning Highway Safety Grants heretofore
21 made in Article 36, Section 225 and Article 37, Section 75 of

1 Public Act 96-0046, as amended, is reappropriated from the
2 Road Fund to the Department of Transportation for local
3 highway safety projects by county and municipal governments,
4 state and private universities and other private entities.

5 Section 80. The sum of \$6,777,252, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2010, from the appropriation and
8 reappropriation concerning Section 163 Impaired Driving
9 Incentive Grants (.08 alcohol) heretofore made in Article 36,
10 Section 235 and Article 37, Section 80 of Public Act 96-0046,
11 as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for local highway safety
13 projects by county and municipal governments, state and
14 private universities and other private entities.

15 Section 85. The sum of \$12,327,593, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2010 from the appropriation and
18 reappropriation concerning Alcohol Traffic Safety Grants
19 (410) heretofore made in Article 36, Section 240 and Article
20 37, Section 85 of Public Act 96-0046, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for local highway safety projects by county
23 and municipal governments, state and private universities and

1 other private entities.

2 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

3 LUMP SUMS

4 Section 90. The sum of \$3,441,263, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2010, from the appropriation and
7 reappropriation heretofore made in Article 36, Section 165
8 and Article 37, Section 90 of Public Act 96-0046, as amended,
9 is reappropriated from the Federal Mass Transit Trust Fund to
10 the Department of Transportation for federal reimbursement of
11 transit studies as provided by the SAFETEA-LU.

12 AWARDS AND GRANTS

13 Section 95. The sum of \$35,000,000, or so much thereof
14 as may be necessary, and remains unexpended, less \$17,517,750
15 to be lapsed from the unpaid balance, at the close of
16 business on June 30, 2010, from the appropriation heretofore
17 made in Article 36, Section 175 of Public Act 96-0046, as
18 amended, is reappropriated from the Downstate Transit
19 Improvement Fund to the Department of Transportation for
20 competitive capital grants pursuant to Section 2-15 of the
21 Downstate Public Transportation Act. (30 ILCS 740/2-15)

1 Total, Article 2292,871,147

2 Section 99. Effective date. This Act takes effect July 1,
3 2010.