

SB3880



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3880

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 6,238,650,500
Other State Funds	\$ 54,098,900
Federal Funds	\$ 3,726,100,000
Total	\$10,018,849,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2010:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	8,028,700
13	For Employee Retirement Contributions	
14	Paid by Employer	64,000
15	For Retirement Contributions	0
16	For Social Security Contributions	566,200
17	For Contractual Services	4,253,300
18	For Travel	310,000
19	For Commodities	75,000
20	For Printing	93,200
21	For Equipment	153,900
22	For Telecommunications	436,100

1	For Operation of Auto Equipment	<u>25,000</u>
2	Total	\$14,005,400
3	From the Drivers Education Fund:	
4	For Personal Services	66,950
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	1,100
8	For Social Security Contributions	3,000
9	For Group Insurance	<u>20,600</u>
10	Total	\$91,650
11	From the School Infrastructure Fund:	
12	For Personal Services	97,850
13	For Retirement Contributions	2,000
14	For Social Security Contributions	3,300
15	For Group Insurance	<u>20,600</u>
16	Total	\$123,750
17	From the SBE Federal Department of Agriculture Fund:	
18	For Personal Services	265,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	70,000
22	For Social Security Contributions	20,000
23	For Group Insurance	60,000
24	For Contractual Services	2,000,000
25	For Travel	400,000

1	For Commodities	85,000
2	For Printing	156,300
3	For Equipment	150,000
4	For Telecommunications	<u>50,000</u>
5	Total	\$3,256,300
6	From the SBE Federal Agency Services Fund:	
7	For Contractual Services	25,000
8	For Travel	30,000
9	For Commodities	20,000
10	For Printing	700
11	For Equipment	11,000
12	For Telecommunications	<u>9,000</u>
13	Total	\$95,700
14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	1,997,400
16	For Employee Retirement Contributions	
17	Paid by Employer	10,000
18	For Retirement Contributions	475,000
19	For Social Security Contributions	150,000
20	For Group Insurance	550,000
21	For Contractual Services	3,000,000
22	For Travel	1,600,000
23	For Commodities	305,000
24	For Printing	341,000
25	For Equipment	455,000

1 For Telecommunications400,000

2 Total \$9,283,400

3 GENERAL OFFICE

4 From the General Revenue Fund:

5 For Personal Services2,108,800

6 For Employee Retirement Contributions

7 Paid by Employer63,400

8 For Retirement Contributions0

9 For Social Security Contributions159,600

10 For Contractual Services1,039,500

11 Total \$3,371,300

12 HUMAN RESOURCES

13 From the General Revenue Fund:

14 For Personal Services760,700

15 For Employee Retirement Contributions

16 Paid by Employer28,000

17 For Retirement Contributions0

18 For Social Security Contributions51,700

19 For Contractual Services317,600

20 Total \$1,158,000

21 INTERNAL AUDIT

22 From the General Revenue Fund:

23 For Personal Services238,400

24 For Employee Retirement Contributions

25 Paid by Employer7,500

1	For Retirement Contributions	0
2	For Social Security Contributions	13,000
3	For Contractual Services	<u>3,000</u>
4	Total	\$261,900
5	From the SBE Federal Department of Education Fund:	
6	For Contractual Services	200,000
7	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
8	From the General Revenue Fund:	
9	For Personal Services	3,064,400
10	For Employee Retirement Contributions	
11	Paid by Employer	18,900
12	For Retirement Contributions	0
13	For Social Security Contributions	285,100
14	For Contractual Services	<u>264,800</u>
15	Total	\$3,633,200
16	From the SBE Federal Department of Agriculture Fund:	
17	For Personal Services	3,273,300
18	For Employee Retirement Contributions	
19	Paid by Employer	10,500
20	For Retirement Contributions	750,000
21	For Social Security Contributions	150,000
22	For Group Insurance	675,000
23	For Contractual Services	<u>2,010,000</u>
24	Total	\$6,868,800
25	From the SBE Federal Department of Education Fund:	

1	For Personal Services	475,000
2	For Employee Retirement Contributions	
3	Paid by Employer	3,000
4	For Retirement Contributions	174,500
5	For Social Security Contributions	75,000
6	For Group Insurance	190,900
7	For Contractual Services	<u>1,500,000</u>
8	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

10 From the SBE Federal Department of Education Fund:

11	For Personal Services	4,600,000
12	For Employee Retirement Contributions	
13	Paid by Employer	32,000
14	For Retirement Contributions	1,025,000
15	For Social Security Contributions	250,000
16	For Group Insurance	942,700
17	For Contractual Services	<u>3,200,000</u>
18	Total	\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

20 From the General Revenue Fund:

21	For Personal Services	3,282,500
22	For Employee Retirement Contributions	
23	Paid by Employer	34,200
24	For Retirement Contributions	0
25	For Social Security Contributions	202,500

1	For Contractual Services	<u>600,400</u>
2	Total	\$4,199,600
3	From the SBE Federal Agency Services Fund:	
4	For Personal Services	95,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	25,000
8	For Social Security Contributions	5,000
9	For Group Insurance	15,500
10	For Contractual Services	<u>875,000</u>
11	Total	\$1,015,500
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	5,445,000
14	For Employee Retirement Contributions	
15	Paid by Employer	50,000
16	For Retirement Contributions	1,315,000
17	For Social Security Contributions	479,000
18	For Group Insurance	1,275,000
19	For Contractual Services	<u>11,500,000</u>
20	Total	\$20,064,000

21 Section 10. The following amounts or so much thereof as
22 may be necessary, which shall be used by the Illinois State
23 Board of Education exclusively for the foregoing purposes and
24 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
2 are appropriated to the Illinois State Board of Education for
3 the fiscal year beginning July 1, 2010

4 From the General Revenue Fund:

5 For Blind/Dyslexic Persons688,800

6 For Disabled Student Personnel

7 Reimbursement367,134,800

8 For Disabled Student Transportation

9 Reimbursement326,021,600

10 For Disabled Student Tuition,

11 Private Tuition156,146,400

12 For District Consolidation Costs/
13 Supplemental Payments to School Districts,
14 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
15 the School Code3,112,000

16 For Funding for Children Requiring
17 Special Education, 14-7.02b
18 of the School Code268,049,600

19 For Arts and Foreign Language1,682,000

20 For the Philip J. Rock Center
21 and School3,018,000

22 For Reimbursement for the Free Breakfast/
23 Lunch Program21,244,400

24 For the School Breakfast Incentive
25 Program361,800

1	For Teachers and Administrators	
2	Mentoring Program	7,891,000
3	For Principal Mentoring Program	1,747,000
4	For Summer School Payments, 18-4.3	
5	of the School Code	9,168,700
6	For Transportation-Regular/Vocational	
7	Common School Transportation	
8	Reimbursement, 29-5 of the School Code	285,950,900
9	For Visually Impaired/Educational	
10	Materials Coordinating Unit, 14-11.01	
11	of the School Code	1,198,600
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code	9,693,300
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code	81,584,900
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools	10,448,000
18	For Truant Alternative and Optional	
19	Education Program	8,446,000
20	For costs associated with Teach for America	225,000
21	For grants to Local Education Agencies	
22	to conduct Agriculture Education	
23	Programs	<u>1,422,000</u>
24	Total	\$1,565,234,800
25	From the Education Assistance Fund:	

1	For Career and Technical Education	38,562,100
2	For General State Aid	705,399,500
3	For the Reading Improvement Block Grant	32,029,000
4	For the School Safety and Educational	
5	Improvement Block Grant	15,741,000
6	For the Summer Bridges Program	17,428,000
7	For National Board Certified Teachers	<u>4,831,000</u>
8	Total	\$813,990,600
9	From the Common School Fund:	
10	For General State Aid	3,281,816,000
11	For Regional Superintendents' and	
12	Assistant' Compensation	<u>7,656,000</u>
13	Total	\$3,289,472,000
14	From the General Revenue Fund	
15	For Regional Superintendent's Services	4,164,000
16	For Regional Superintendents Services -	
17	Bus Driver Training	58,000
18	For Regional Superintendents Services -	
19	Supervisory Expenses	<u>85,000</u>
20	Total	\$4,307,000
21	From the School District Emergency	
22	Financial Assistance Fund:	
23	For Emergency Financial Assistance, 1B-8	
24	of the School Code	1,000,000
25	From the Drivers Education Fund:	

1 For Drivers Education24,454,600
 2 From the Charter Schools Revolving Loan Fund:
 3 For Charter Schools Loans20,000
 4 From the School Technology Revolving Loan Fund:
 5 For School Technology Loans, 2-3.117a
 6 of the School Code5,000,000
 7 From the Temporary Relocation Expenses
 8 Revolving Grant Fund:
 9 For Temporary Relocation Expenses, 2-3.77
 10 of the School Code1,400,000

11 Section 15. The following amounts or so much thereof as
 12 may be necessary, are appropriated to the Illinois State
 13 Board of Education for the fiscal year beginning July 1,
 14 2010:

15 From the State Board of Education Federal
 16 Agency Services Fund:
 17 For Learn and Serve America2,500,000
 18 From the State Board of Education Federal
 19 Department of Agriculture Fund:
 20 For Child Nutrition725,000,000
 21 From the State Board of Education
 22 Federal Department of Education Fund:
 23 For Title I750,000,000
 24 For Title I, Reading First20,000,000

1	For Title II, Teacher/Principal Training	135,000,000
2	For Title III, English Language	
3	Acquisition	40,000,000
4	For Title IV, 21st Century/Community	
5	Service Programs	55,000,000
6	For Title IV, Safe and Drug Free Schools	15,000,000
7	For Title VI, Rural and Low Income	
8	Students	2,000,000
9	For Title X, Homeless Education	3,500,000
10	For Enhancing Education through Technology	20,000,000
11	For Individuals with Disabilities Act,	
12	Deaf/Blind	450,000
13	For Individuals with Disabilities Act,	
14	IDEA	650,000,000
15	For Individuals with Disabilities Act,	
16	Improvement Program	3,200,000
17	For Individuals with Disabilities Act,	
18	Model Outreach Program Grants	400,000
19	For Individuals with Disabilities Act,	
20	Pre-School	25,000,000
21	For Grants for Vocational	
22	Education - Basic	55,000,000
23	For Grants for Vocational	
24	Education - Technical Preparation	5,000,000
25	For Charter Schools	9,000,000

1	For Transition to Teaching	300,000
2	For Advanced Placement Fee	2,000,000
3	For Math/Science Partnerships	12,000,000
4	For Striving Readers	1,500,000
5	For ONPAR	2,000,000
6	For Longitudinal Data System	3,900,000
7	For Special Federal Congressional Projects	<u>5,000,000</u>
8	Total	\$1,815,250,000

9 Section 20. In addition to any other amounts
10 appropriated for such purposes, the following named amounts,
11 or so much thereof as may be necessary, are appropriated from
12 the State Board of Education Federal Department of Education
13 Fund, pursuant to the American Recovery and Reinvestment Act
14 of 2009, to the Illinois State Board of Education for the
15 fiscal year beginning July 1, 2010:

16	For Title I	544,464,500
17	For Title II, Technology	26,523,200
18	For Title X, Homeless Education	2,581,600
19	For Individuals with Disabilities Education Act, IDEA	506,479,800
20	For Individuals with Disabilities Education Act, Preschool	18,311,500
21	For Longitudinal Data System	<u>4,300,000</u>
22	Total	\$1,102,660,600

1 Section 25. In addition to any other amounts
 2 appropriated for such purposes, the following named amounts,
 3 or so much thereof as may be necessary, are appropriated from
 4 the State Board of Education Federal Department of
 5 Agriculture Fund, pursuant to the American Recovery and
 6 Reinvestment Act of 2009, to the Illinois State Board of
 7 Education for the fiscal year beginning July 1, 2010:

8 For Child Nutrition\$3,657,300

9 Section 30. The following amounts, or so much thereof as
 10 may be necessary, are appropriated to the Illinois State
 11 Board of Education for the fiscal year beginning July 1,
 12 2010:

13 From the General Revenue Fund:

14 For Autism Training and Technical
 15 Assistance100,000

16 For the Children's Mental Health
 17 Partnership1,691,000

18 For Standards, Assessments and
 19 Accountability1,406,000

20 For Technology for Success3,508,000

21 For Advanced Placement Classes692,000

22 For Grow Your Own Teachers2,500,000

23 For Growth Model Assessments2,523,000

1	For Early Childhood Education	<u>287,931,000</u>
2	Total	\$300,351,000

3 Section 35. The amount of \$600,000, or so much thereof
4 as may be necessary, is appropriated from the School
5 Infrastructure Fund to the Illinois State Board of Education
6 for its ordinary and contingent expenses.

7 Section 40. The amount of \$483,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with the Community Residential Services Authority.

11 Section 45. The amount of \$3,700,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Fee Revolving Fund to the Illinois State Board of
14 Education for Teacher Certificates Processing.

15 Section 50. The amount of \$2,208,900, or so much thereof
16 as may be necessary, is appropriated from the Teacher
17 Certificate Institute Fund to the Illinois State Board of
18 Education.

19 Section 55. The amount of \$8,484,800, or so much of that
20 amount as may be necessary, is appropriated from the State

1 Board of Education Special Purpose Trust Fund to the State
2 Board of Education for expenditures by the Board in
3 accordance with grants, gifts or donations that the Board has
4 received or may receive from any source, public or private,
5 in support of projects that are within the lawful powers of
6 the Board.

7 Section 60. The amount of \$7,015,200, or so much of that
8 amount as may be necessary, is appropriated from the State
9 Board of Education Special Purpose Trust Fund to the State
10 Board of Education for its ordinary and contingent expenses.

11 Section 65. The amount of \$84,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund for deposit into the Temporary Relocation Expenses
14 Revolving Grant Fund for use by the State Board of Education
15 as provided in Section 2-3.77 of the School Code.

16 Section 70. The amount of \$210,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with implementation of the State Board of
20 Education Strategic Plan.

21 Section 75. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois State Board of Education for costs
 3 associated with the Re-Enrollment Student Program.

4 Section 80. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Illinois
 6 State Board of Education for the fiscal year beginning July
 7 1, 2010:

8 From the General Revenue Fund:

9 For Bilingual Education\$47,736,000

10 Section 85. The amount of \$24,067,000, or so much
 11 thereof as may be necessary, is appropriated from the General
 12 Revenue Fund to the Illinois State Board of Education for
 13 Student Assessments, including Bilingual Assessments.

14 Section 90. The amount of \$23,780,300, or so much
 15 thereof as may be necessary, is appropriated from the State
 16 Board of Education Federal Department of Education Fund to
 17 the Illinois State Board of Education for Student
 18 Assessments.

19 Section 95. The amount of \$210,000, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois State Board of Education for all costs

1 associated with the Longitudinal Data System.

2 Section 100. The amount of \$420,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for all costs
5 associated with the American Diploma Project and Standards,
6 Materials, and Training for Teachers.

7 Section 105. The amount of \$4,000,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois State Board of Education for all
10 costs associated with After School Matters.

11 Section 110. The amount of \$1,127,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Illinois State Board of Education for all
14 costs associated with the Response to Intervention
15 Initiative.

16 Section 115. The amount of \$315,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with Educator Misconduct Investigations.

20

ARTICLE 2

1 Section 5. The amount of \$65,044,700, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Public School Teachers' Pension and
4 Retirement Fund of Chicago for the state's contribution for
5 the fiscal year beginning July 1, 2010.

6 Section 10. The amount of \$10,449,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Public School Teachers' Pension and Retirement
9 Fund of Chicago for the state's contribution for retirement
10 contributions under Section 17-127 of the Pension Code for
11 the fiscal year beginning July 1, 2010.

12 Section 15. The amount of \$82,100,000, or so much
13 thereof as may be necessary, is appropriated from the
14 Education Assistance Fund to the Teachers' Retirement System
15 of the State of Illinois for transfer into the Teachers'
16 Health Insurance Security Fund as the state's contribution
17 for teachers' health insurance.

18 Section 999. Effective date. This Act takes effect July 1,
19 2010.