

SB3853



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3853

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Financial and Professional Regulation for the fiscal year beginning July 1, 2010, as follows:

Other State Funds	\$84,185,200
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OMB096 00283 MPC 10284 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Financial Institution Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	3,061,700
10	For State Contributions to the State	
11	Employees' Retirement System	926,300
12	For State Contributions to Social Security	234,300
13	For Group Insurance	609,000
14	For Contractual Services	88,900
15	For Travel	184,300
16	For Refunds	<u>3,400</u>
17	Total	\$5,107,900

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Credit Union Fund to the Department of Financial and
21 Professional Regulation:

1	CREDIT UNION	
2	For Personal Services	1,770,500
3	For State Contributions to State	
4	Employees' Retirement System	535,700
5	For State Contributions to Social Security	135,500
6	For Group Insurance	319,000
7	For Contractual Services	41,200
8	For Travel	236,700
9	For Refunds	<u>1,000</u>
10	Total	\$3,039,600

11 Section 15. In addition to the amounts heretofore
12 appropriated, the following named amount, or so much thereof
13 as may be necessary, is appropriated from the TOMA Consumer
14 Protection Fund to the Department of Financial and
15 Professional Regulation:

16	TOMA CONSUMER PROTECTION	
17	For Refunds	19,400

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Bank and Trust Company Fund to the Department of Financial
22 and Professional Regulation:

23 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services	9,748,100
2	For State Contribution to State	
3	Employees' Retirement System	2,949,100
4	For State Contributions to Social Security	745,800
5	For Group Insurance	1,667,500
6	For Contractual Services	213,700
7	For Travel	928,400
8	For Refunds	2,900
9	For Corporate Fiduciary Receivership	<u>485,000</u>
10	Total	\$16,740,500

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Pawnbroker Regulation Fund to the Department of Financial and
 15 Professional Regulation:

16 PAWNBROKER REGULATION

17	For Personal Services	65,000
18	For State Contributions to State	
19	Employees' Retirement System	19,700
20	For State Contributions to Social Security	5,000
21	For Group Insurance	14,500
22	For Contractual Services	3,900
23	For Travel	2,900
24	For Refunds	<u>1,000</u>

1 Total \$112,000

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Savings and Residential Finance Regulatory Fund to
5 the Department of Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7 For Personal Services2,644,100

8 For State Contributions to State

9 Employees' Retirement System800,000

10 For State Contributions to Social Security202,300

11 For Group Insurance580,000

12 For Contractual Services134,900

13 For Travel167,800

14 For Refunds4,900

15 Total \$4,534,000

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Real Estate License Administration Fund to the
19 Department of Financial and Professional Regulation:

20 REAL ESTATE LICENSING AND ENFORCEMENT

21 For Personal Services2,276,700

22 For State Contributions to State

23 Employees' Retirement System688,800

1	For State Contributions to Social Security	174,200
2	For Group Insurance	464,000
3	For Contractual Services	161,600
4	For Travel	75,700
5	For Refunds	<u>7,800</u>
6	Total	\$3,848,800

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Appraisal Administration Fund to the Department of
 10 Financial and Professional Regulation:

11 APPRAISAL LICENSING

12	For Personal Services	268,500
13	For State Contributions to State	
14	Employees' Retirement System	81,300
15	For State Contributions to Social Security	20,600
16	For Group Insurance	58,000
17	For Contractual Services	79,300
18	For Travel	9,700
19	For forwarding real estate appraisal fees	
20	to the federal government	30,000
21	For Refunds	<u>2,900</u>
22	Total	\$550,300

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Auction Regulation Administration Fund to the
 3 Department of Financial and Professional Regulation:

4 AUCTIONEER REGULATION

5	For Personal Services	72,300
6	For State Contributions to State	
7	Employees' Retirement System	21,900
8	For State Contributions to Social Security	5,600
9	For Group Insurance	14,500
10	For Contractual Services	45,200
11	For Travel	6,800
12	For Refunds	<u>1,000</u>
13	Total	\$167,300

14 Section 80. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Home Inspector Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 HOME INSPECTOR REGULATION

20	For Personal Services	80,800
21	For State Contributions to State	
22	Employees' Retirement System	24,500
23	For State Contributions to Social Security	6,200
24	For Group Insurance	14,500

1	For Contractual Services	8,700
2	For Travel	8,200
3	For Refunds	<u>1,000</u>
4	Total	\$143,900

5 Section 85. The sum of \$38,800, or so much thereof as
 6 may be necessary, is appropriated from the Real Estate Audit
 7 Fund to the Department of Financial and Professional
 8 Regulation for operating expenses for Real Estate audits.

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the General Professions Dedicated Fund to the Department
 12 of Financial and Professional Regulation:

13 GENERAL PROFESSIONS

14	For Personal Services	2,579,100
15	For State Contributions to State	
16	Employees' Retirement System	780,200
17	For State Contributions to Social Security	197,400
18	For Group Insurance	638,000
19	For Contractual Services	98,900
20	For Travel	72,800
21	For Refunds	<u>29,100</u>
22	Total	\$4,395,500

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Dental Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	637,600
6	For State Contributions to State	
7	Employees' Retirement System	192,900
8	For State Contributions to Social Security	48,800
9	For Group Insurance	130,500
10	For Contractual Services	58,700
11	For Travel	19,400
12	For Refunds	<u>2,400</u>
13	Total	\$1,090,300

14 Section 105. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Illinois State Medical Disciplinary Fund to the
 17 Department of Financial and Professional Regulation:

18	For Personal Services	2,591,400
19	For State Contributions to State	
20	Employees' Retirement System	784,000
21	For State Contributions to Social Security	198,300
22	For Group Insurance	507,500
23	For Contractual Services	224,100
24	For Travel	77,600

1	For Refunds	<u>9,700</u>
2	Total	\$4,392,600

3 Section 110. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Optometric Licensing and Disciplinary Committee Fund
 6 to the Department of Financial and Professional Regulation:

7	For Personal Services	123,800
8	For State Contributions to State	
9	Employees' Retirement System	37,500
10	For State Contributions to Social Security	9,500
11	For Group Insurance	29,000
12	For Contractual Services	72,800
13	For Travel	11,600
14	For Refunds	<u>2,400</u>
15	Total	\$286,600

16 Section 115. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Design Professionals Administration and
 19 Investigation Fund to the Department of Financial and
 20 Professional Regulation:

21	For Personal Services	515,500
22	For State Contributions to State	
23	Employees' Retirement System	156,000

1	For State Contributions to Social Security	39,500
2	For Group Insurance	130,500
3	For Contractual Services	87,300
4	For Travel	53,400
5	For Refunds	<u>2,400</u>
6	Total	\$984,600

7 Section 120. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Illinois State Pharmacy Disciplinary Fund to the
10 Department of Financial and Professional Regulation:

11	For Personal Services	722,600
12	For State Contributions to State	
13	Employees' Retirement System	218,600
14	For State Contributions to Social Security	55,300
15	For Group Insurance	130,500
16	For Contractual Services	112,500
17	For Travel	29,100
18	For Refunds	<u>11,600</u>
19	Total	\$1,280,200

20 Section 125. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Illinois State Podiatric Disciplinary Fund to the
23 Department of Financial and Professional Regulation:

1	For Contractual Services	4,900
2	For Travel	4,900
3	For Refunds	<u>1,000</u>
4	Total	\$10,800

5 Section 130. The sum of \$241,100, or so much thereof as
 6 may be necessary, is appropriated from the Registered CPA
 7 Administration and Disciplinary Fund to the Department of
 8 Financial and Professional Regulation for the administration
 9 of the Registered CPA Program.

10 Section 135. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Nursing Dedicated and Professional Fund to the
 13 Department of Financial and Professional Regulation:

14	For Personal Services	989,600
15	For State Contributions to State	
16	Employees' Retirement System	299,400
17	For State Contributions to Social Security	75,800
18	For Group Insurance	203,000
19	For Contractual Services	127,100
20	For Travel	24,300
21	For Refunds	<u>9,700</u>
22	Total	\$1,728,900

1 Section 140. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the Nursing Dedicated
3 and Professional Fund to the Department of Financial and
4 Professional Regulation for the establishment and operation
5 of an Illinois Center for Nursing.

6 Section 145. The sum of \$9,700, or so much thereof as
7 may be necessary, is appropriated from the Professional
8 Regulation Evidence Fund to the Department of Financial and
9 Professional Regulation for all costs associated with
10 conducting covert activities, including equipment and other
11 operational expenses.

12 Section 150. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Professions Indirect Cost Fund to the Department of
15 Financial and Professional Regulation:

16	For Personal Services	10,454,800
17	For State Contributions to State	
18	Employees' Retirement System	3,162,900
19	For State Contributions to Social Security	799,800
20	For Group Insurance	2,276,500
21	For Contractual Services	5,744,800
22	For Travel	47,600
23	For Commodities	93,400

1	For Printing	144,000
2	For Equipment	152,600
3	For Electronic Data Processing	2,356,300
4	For Telecommunications Services	819,500
5	For Operation of Auto Equipment	<u>217,500</u>
6	Total	\$26,269,700

7 Section 155. The sum of \$2,521,700, or so much thereof
 8 as may be necessary, is appropriated from the Professions
 9 Indirect Cost Fund to the Department of Financial and
 10 Professional Regulation for costs and expenses related to or
 11 in support of a Regulatory/G&A shared services center.

12 Section 160. The sum of \$5,537,000, or so much thereof
 13 as may be necessary, is appropriated from the Cemetery
 14 Oversight Licensing and Disciplinary Fund to the Department
 15 of Financial and Professional Regulation for all costs
 16 associated with administration of the Cemetery Oversight Act.

17 Section 165. The sum of \$634,000, or so much thereof as
 18 may be necessary, is appropriated from the Community
 19 Association Manager Licensing and Disciplinary Fund to the
 20 Department of Financial and Professional Regulation for all
 21 costs associated with administration of the Community
 22 Association Manager Licensing and Disciplinary Act.

1 Section 999. Effective date. This Act takes effect July 1,
2 2010.