

# SB3850



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB3850

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2010, as follows:

General Funds	7,708,900
Federal Funds	\$ 3,776,100
Total	<u>\$11,485,000</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the General Revenue Fund to the Department of Human  
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services .....	689,700
11	For State Contributions to Social Security .....	52,800
12	For Contractual Services .....	143,800
13	For Travel .....	16,500
14	For Commodities .....	15,700
15	For Printing .....	4,700
16	For Equipment .....	26,900
17	For Telecommunications Services .....	22,000
18	For Operation of Auto Equipment .....	<u>3,000</u>
19	Total	\$975,100

20 Section 10. The sum of \$155,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Human Rights for the purpose of  
 3 funding expenses associated with the Commission on  
 4 Discrimination and Hate Crimes as provided in Public Act 95-  
 5 0425.

6 Section 15. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Rights for the objects and  
 9 purposes hereinafter enumerated:

10 DIVISION OF CHARGE PROCESSING

11 Payable from General Revenue Fund:

12	For Personal Services .....	4,338,200
13	For State Contributions to Social Security .....	370,100
14	For Contractual Services .....	39,400
15	For Travel .....	29,300
16	For Commodities .....	13,000
17	For Printing .....	1,300
18	For Equipment .....	20,000
19	For Telecommunications Services .....	<u>50,000</u>
20	Total	\$4,861,300

21 Payable from Special Projects Division Fund:

22	For Personal Services .....	2,250,000
23	For State Contributions to State	
24	Employees' Retirement System .....	680,700

1	For State Contributions to Social Security .....	128,700
2	For Group Insurance .....	464,000
3	For Contractual Services .....	183,000
4	For Travel .....	37,000
5	For Commodities .....	6,800
6	For Printing .....	9,300
7	For Equipment .....	9,600
8	For Telecommunications Services .....	<u>7,000</u>
9	Total	\$3,776,100

10 Section 20. The amount of \$1,005,400, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Human Rights for expenses relating  
 13 to the investigation and processing of human rights cases.

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the General Revenue Fund to the Department of Human  
 17 Rights for the objects and purposes hereinafter enumerated:

18 COMPLIANCE

19	For Personal Services .....	640,500
20	For State Contributions to Social Security .....	49,000
21	For Contractual Services .....	3,600
22	For Travel .....	12,900
23	For Commodities .....	2,100

1	For Printing .....	1,000
2	For Telecommunications Services .....	<u>3,000</u>
3	Total	\$712,100

4 Section 99. Effective date. This Act takes effect July  
5 1, 2010.