

SB3849



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3849

Introduced 3/11/2010, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$1,186,647,400
Other State Funds	\$ 118,515,700
Total	<u>\$1,305,163,100</u>

OMB096 00279 TRS 10280 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Corrections for
11 the fiscal year ending June 30, 2009:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services	13,917,000
15	For State Contributions to	
16	Social Security	1,064,600
17	For Contractual Services	7,632,500
18	For Travel	214,900
19	For Commodities	191,600
20	For Printing	2,400
21	For Equipment	600,000
22	For Electronic Data Processing	13,451,100

1	For Telecommunications Services	2,450,000
2	For Operation of Auto Equipment	425,000
3	For Tort Claims	<u>816,200</u>
4	Total	\$40,765,300

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

11	For Sheriffs' Fees for Conveying Prisoners	337,400
12	For the State's share of Assistant State's	
13	Attorney's salaries - reimbursement	
14	to counties pursuant to Chapter 53 of	
15	the Illinois Revised Statutes	376,400
16	For Repairs, Maintenance and Other	
17	Capital Improvements	<u>750,000</u>
18	Total	\$1,463,800

Payable from the Department of Corrections

Reimbursement and Education Fund:

21	For payment of expenses associated	
22	with School District Programs	15,000,000
23	For payment of expenses associated	
24	with federal programs, including,	

1 but not limited to, construction of
 2 additional beds, treatment programs,
 3 and juvenile supervision27,000,000
 4 For payment of expenses associated
 5 with miscellaneous programs, including,
 6 but not limited to, medical costs,
 7 food expenditures, and various
 8 construction costs23,000,000
 9 Total \$65,000,000

10 Section 15. The following named amount is appropriated
 11 from the Department of Corrections Reimbursement and
 12 Education Fund to the Department of Corrections pursuant to
 13 the American Recovery and Reinvestment Act of 2009 in
 14 addition to any existing funding:

15 For Federal Recovery- Federal Programs5,000,000

16 Section 25. The amounts appropriated for repairs and
 17 maintenance, and other capital improvements in Sections 10
 18 and 50 for repairs and maintenance, roof repairs and/or
 19 replacements, and miscellaneous capital improvements at the
 20 Department's various institutions are to include
 21 construction, reconstruction, improvements, repairs and
 22 installation of capital facilities, costs of planning,
 23 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Sections 10 and 50 of this
6 Article until after the purposes and amounts have been
7 approved in writing by the Governor.

8 Section 30. The amount of \$9,500,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for expenses
11 related to statewide hospitalization services.

12 Section 40. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund to meet the ordinary and contingent expenses of
16 the Department of Corrections:

17 EDUCATION SERVICES

18	For Personal Services	14,628,100
19	For Student, Member and Inmate	
20	Compensation	16,000
21	For State Contributions to Social Security	1,119,000
22	For Contractual Services	7,378,000
23	For Travel	10,000

1	For Commodities	213,600
2	For Printing	44,700
3	For Equipment	0
4	For Telecommunications Services	29,800
5	For Operation of Auto Equipment	<u>12,900</u>
6	Total	\$23,452,100
7	FIELD SERVICES	
8	For Personal Services	33,922,400
9	For Student, Member and Inmate	
10	Compensation	76,000
11	For State Contributions to	
12	Social Security	4,505,600
13	For Contractual Services	17,439,900
14	For Travel	199,900
15	For Travel and Allowance for Committed,	
16	Paroled and Discharged Prisoners	31,000
17	For Commodities	360,700
18	For Printing	17,000
19	For Equipment	250,000
20	For Telecommunications Services	6,718,400
21	For Operation of Auto Equipment	<u>3,990,600</u>
22	Total	\$67,511,500

23 Section 45. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Corrections from the General Revenue
2 Fund for:

3 PUBLIC SAFETY SHARED SERVICES

4 For costs and expenses related to
5 or in support of a Public
6 Safety shared services center8,255,900

7
8 BIG MUDDY RIVER CORRECTIONAL CENTER

9 For Personal Services20,170,400
10 For Student, Member and Inmate
11 Compensation291,000
12 For State Contributions to
13 Social Security1,543,000
14 For Contractual Services7,343,200
15 For Travel20,500
16 For Travel and Allowances for Committed,
17 Paroled and Discharged Prisoners29,000
18 For Commodities1,911,800
19 For Printing18,000
20 For Equipment19,000
21 For Telecommunications Services36,600
22 For Operation of Auto Equipment129,500

23 Total \$31,512,000

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	23,622,700
2	For Student, Member and Inmate	
3	Compensation	275,000
4	For State Contributions to	
5	Social Security	1,807,100
6	For Contractual Services	5,607,700
7	For Travel	23,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	30,600
10	For Commodities	1,934,500
11	For Printing	18,400
12	For Equipment	15,000
13	For Telecommunications Services	75,300
14	For Operation of Auto Equipment	<u>70,000</u>
15	Total	\$33,480,200

DANVILLE CORRECTIONAL CENTER

17	For Personal Services	20,760,700
18	For Student, Member and Inmate	
19	Compensation	309,000
20	For State Contributions to	
21	Social Security	1,588,200
22	For Contractual Services	6,283,300
23	For Travel	39,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	10,000

1	For Commodities	2,345,900
2	For Printing	17,900
3	For Equipment	8,000
4	For Telecommunications Services	58,800
5	For Operation of Auto Equipment	<u>140,600</u>
6	Total	\$31,561,400
7	DECATUR WOMEN'S CORRECTIONAL CENTER	
8	For Personal Services	13,626,600
9	For Student, Member and Inmate	
10	Compensation	85,300
11	For State Contributions to	
12	Social Security	1,042,400
13	For Contractual Services	3,547,500
14	For Travel	5,200
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	17,100
18	For Commodities	521,100
19	For Printing	6,700
20	For Equipment	5,000
21	For Telecommunications Services	40,400
22	For Operation of Auto Equipment	<u>55,500</u>
23	Total	\$18,952,800
24	DIXON CORRECTIONAL CENTER	
25	For Personal Services	35,895,900

1	For Student, Member and Inmate	
2	Compensation	334,200
3	For State Contributions to	
4	Social Security	2,746,000
5	For Contractual Services	13,536,100
6	For Travel	35,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	18,100
9	For Commodities	2,911,500
10	For Printing	30,800
11	For Equipment	150,000
12	For Telecommunications Services	89,800
13	For Operation of Auto Equipment	<u>248,600</u>
14	Total	\$55,996,000

15

16 DWIGHT CORRECTIONAL CENTER

17	For Personal Services	24,092,900
18	For Student, Member and Inmate	
19	Compensation	144,300
20	For State Contributions to	
21	Social Security	1,843,100
22	For Contractual Services	8,106,800
23	For Travel	39,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	10,600

1	For Commodities	1,662,300
2	For Printing	24,400
3	For Equipment	55,000
4	For Telecommunications Services	96,900
5	For Operation of Auto Equipment	<u>164,000</u>
6	Total	\$36,239,300

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services	18,272,400
9	For Student, Member and Inmate	
10	Compensation	232,700
11	For State Contributions to	
12	Social Security	1,397,800
13	For Contractual Services	3,959,400
14	For Travel	9,700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	29,900
17	For Commodities	1,191,700
18	For Printing	3,800
19	For Equipment	9,000
20	For Telecommunications Services	75,100
21	For Operation of Auto Equipment	<u>115,500</u>
22	Total	\$25,297,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	15,923,500
25	For Student, Member and Inmate	

1	Compensation	149,000
2	For State Contributions to	
3	Social Security	1,218,100
4	For Contractual Services	11,852,000
5	For Travel	16,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	6,600
8	For Commodities	841,200
9	For Printing	13,300
10	For Equipment	10,000
11	For Telecommunications Services	45,600
12	For Operation of Auto Equipment	<u>60,000</u>
13	Total	\$30,135,300

GRAHAM CORRECTIONAL CENTER

15	For Personal Services	26,514,600
16	For Student, Member and Inmate	
17	Compensation	264,000
18	For State Contributions to	
19	Social Security	2,028,400
20	For Contractual Services	7,006,200
21	For Travel	14,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	11,700
24	For Commodities	2,469,900
25	For Printing	25,000

1	For Equipment	25,000
2	For Telecommunications Services	67,800
3	For Operation of Auto Equipment	<u>93,400</u>
4	Total	\$38,520,000

5 ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services	22,666,100
7	For Student, Member and Inmate	
8	Compensation	328,300
9	For State Contributions to Social Security	1,734,000
10	For Contractual Services	7,075,300
11	For Travel	14,000
12	For Travel and Allowance for Committed, Paroled	
13	and Discharged Prisoners	33,700
14	For Commodities	2,379,100
15	For Printing	17,300
16	For Equipment	19,000
17	For Telecommunications Services	52,600
18	For Operation of Auto Equipment	<u>83,300</u>
19	Total	\$34,402,700

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21 HILL CORRECTIONAL CENTER

22	For Personal Services	20,219,000
23	For Student, Member and Inmate	
24	Compensation	274,000
25	For State Contributions to Social Security	1,546,800

1	For Contractual Services	6,612,600
2	For Travel	17,000
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners	34,000
5	For Commodities	2,403,100
6	For Printing	15,000
7	For Equipment	20,000
8	For Telecommunications Services	26,900
9	For Operation of Auto Equipment	<u>63,000</u>
10	Total	\$31,231,400

11 JACKSONVILLE CORRECTIONAL CENTER

12	For Personal Services	29,919,600
13	For Student, Member and Inmate	
14	Compensation	449,000
15	For State Contributions to	
16	Social Security	2,288,800
17	For Contractual Services	3,763,200
18	For Travel	8,500
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners	7,300
21	For Commodities	2,470,200
22	For Printing	17,000
23	For Equipment	23,000
24	For Telecommunications Services	72,800
25	For Operation of Auto Equipment	<u>200,000</u>

1	Total	\$39,219,400
2	LAWRENCE CORRECTIONAL CENTER	
3	For Personal Services	26,304,300
4	For Student, Member and Inmate	
5	Compensation	330,300
6	For State Contributions to	
7	Social Security	2,012,300
8	For Contractual Services	7,652,800
9	For Travel	34,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	61,800
12	For Commodities	3,291,300
13	For Printing	29,800
14	For Equipment	21,000
15	For Telecommunications Services	107,800
16	For Operation of Auto Equipment	<u>115,000</u>
17	Total	\$39,960,400
18	LINCOLN CORRECTIONAL CENTER	
19	For Personal Services	15,085,400
20	For Student, Member and Inmate	
21	Compensation	214,000
22	For State Contributions to	
23	Social Security	1,154,000
24	For Contractual Services	5,732,200
25	For Travel	12,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	9,200
3	For Commodities	908,500
4	For Printing	13,500
5	For Equipment	23,000
6	For Telecommunications Services	72,900
7	For Operation of Auto Equipment	<u>85,000</u>
8	Total	\$23,310,500

LOGAN CORRECTIONAL CENTER

10	For Personal Services	21,977,900
11	For Student, Member and Inmate	
12	Compensation	356,400
13	For State Contributions to	
14	Social Security	1,681,300
15	For Contractual Services	4,666,000
16	For Travel	6,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	16,800
19	For Commodities	2,610,900
20	For Printing	15,400
21	For Equipment	10,000
22	For Telecommunications Services	118,500
23	For Operation of Auto Equipment	<u>255,800</u>
24	Total	\$31,715,000

MENARD CORRECTIONAL CENTER

25

1	For Personal Services	52,812,900
2	For Student, Member and Inmate	
3	Compensation	375,000
4	For State Contributions to	
5	Social Security	4,040,200
6	For Contractual Services	9,716,400
7	For Travel	39,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	14,000
10	For Commodities	5,252,100
11	For Printing	30,600
12	For Equipment	46,000
13	For Telecommunications Services	141,900
14	For Operation of Auto Equipment	<u>165,000</u>
15	Total	\$72,633,600

16 PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	27,879,900
18	For Student, Member and Inmate	
19	Compensation	269,800
20	For State Contributions to	
21	Social Security	2,132,800
22	For Contractual Services	7,678,400
23	For Travel	15,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	36,000

1	For Commodities	2,862,600
2	For Printing	25,500
3	For Equipment	28,000
4	For Telecommunications Services	60,000
5	For Operation of Auto Equipment	<u>143,900</u>
6	Total	\$41,132,400

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	39,341,800
9	For Student, Member and Inmate	
10	Compensation	212,500
11	For State Contributions to	
12	Social Security	3,009,600
13	For Contractual Services	8,554,100
14	For Travel	36,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	8,000
17	For Commodities	2,747,000
18	For Printing	22,700
19	For Equipment	40,000
20	For Telecommunications Services	228,600
21	For Operation of Auto Equipment	<u>114,800</u>
22	Total	\$54,315,300

ROBINSON CORRECTIONAL CENTER

24	For Personal Services	17,385,600
25	For Student, Member and	

1	Inmate Compensation	227,000
2	For State Contribution to	
3	Social Security	1,330,000
4	For Contractual Services	4,728,200
5	For Travel	15,600
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners	19,000
9	For Commodities	1,575,900
10	For Printing	15,200
11	For Equipment	20,000
12	For Telecommunications Services	32,300
13	For Operation of Automotive Equipment	<u>96,100</u>
14	Total	\$25,444,900

15 SHAWNEE CORRECTIONAL CENTER

16	For Personal Services	24,098,400
17	For Student, Member and	
18	Inmate Compensation	345,000
19	For State Contributions to	
20	Social Security	1,843,500
21	For Contractual Services	6,379,900
22	For Travel	17,500
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	88,200
25	For Commodities	2,796,300

1	For Printing	14,500
2	For Equipment	22,000
3	For Telecommunications Services	57,400
4	For Operation of Auto Equipment	<u>84,000</u>
5	Total	\$35,746,700

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services	24,205,500
8	For Student, Member and Inmate	
9	Compensation	225,200
10	For State Contributions to	
11	Social Security	1,851,700
12	For Contractual Services	20,085,300
13	For Travel	23,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	7,800
16	For Commodities	2,080,900
17	For Printing	18,800
18	For Equipment	98,000
19	For Telecommunications Services	83,400
20	For Operation of Auto Equipment	<u>126,200</u>
21	Total	\$48,805,800

TAMMS CORRECTIONAL CENTER

23	For Personal Services	20,002,400
24	For Student, Member and Inmate	
25	Compensation	100,000

1	For State Contributions to	
2	Social Security	1,530,200
3	For Contractual Services	4,993,000
4	For Travel	11,900
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	0
7	For Commodities	965,900
8	For Printing	14,000
9	For Equipment	21,000
10	For Telecommunications Services	142,000
11	For Operation of Auto Equipment	<u>80,000</u>
12	Total	\$27,860,400

13 STATEVILLE CORRECTIONAL CENTER

14	For Personal Services	75,706,000
15	For Student, Member and Inmate	
16	Compensation	236,400
17	For State Contributions to	
18	Social Security	5,791,900
19	For Contractual Services	16,978,300
20	For Travel	174,500
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	30,100
23	For Commodities	5,950,800
24	For Printing	91,500
25	For Equipment	47,000

1 For Telecommunications Services209,000
 2 For Operation of Auto Equipment801,600
 3 Total \$106,017,100

4 TAYLORVILLE CORRECTIONAL CENTER

5 For Personal Services16,694,200
 6 For Student, Member and Inmate Compensation240,000
 7 For State Contribution to
 8 Social Security1,277,100
 9 For Contractual Services5,474,700
 10 For Travel3,000
 11 For Travel and Allowance for
 12 Committed, Paroled and Discharged
 13 Prisoners9,000
 14 For Commodities1,481,700
 15 For Printing13,100
 16 For Equipment21,000
 17 For Telecommunications Services77,300
 18 For Operation of Automotive Equipment66,100
 19 Total \$25,357,200

20 VANDALIA CORRECTIONAL CENTER

21 For Personal Services22,324,400
 22 For Student, Member and Inmate
 23 Compensation365,500
 24 For State Contributions to
 25 Social Security1,707,800

1	For Contractual Services	4,201,300
2	For Travel	8,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	16,900
5	For Commodities	2,015,300
6	For Printing	11,000
7	For Equipment	5,000
8	For Telecommunications Services	76,900
9	For Operation of Auto Equipment	<u>120,300</u>
10	Total	\$30,852,400

THOMSON CORRECTIONAL CENTER

12	For Personal Services	0
13	For Student, Member and Inmate	
14	Compensation	0
15		
16	For State Contributions to	
17	Social Security	0
18	For Contractual Services	0
19	For Travel	0
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners	0
23	For Commodities	0
24	For Printing	0
25	For Equipment	0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	<u>0</u>
3	Total	\$0

4 VIENNA CORRECTIONAL CENTER

5	For Personal Services	21,715,400
6	For Student, Member and Inmate	
7	Compensation	228,400
8	For State Contributions to	
9	Social Security	1,661,200
10	For Contractual Services	3,515,800
11	For Travel	5,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	91,300
14	For Commodities	3,129,700
15	For Printing	12,500
16	For Equipment	6,000
17	For Telecommunications Services	90,600
18	For Operation of Auto Equipment	<u>147,100</u>
19	Total	\$30,603,700

20 WESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services	24,412,800
22	For Student, Member and Inmate	
23	Compensation	310,200
24	For State Contributions to	
25	Social Security	1,867,600

1	For Contractual Services	6,261,000
2	For Travel	30,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	33,600
5	For Commodities	2,246,600
6	For Printing	13,900
7	For Equipment	22,600
8	For Telecommunications Services	60,100
9	For Operation of Auto Equipment	<u>137,500</u>
10	Total	\$35,395,900

11 Section 50. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the Working Capital
14 Revolving Fund:

15 ILLINOIS CORRECTIONAL INDUSTRIES

16	For Personal Services	10,527,600
17	For the Student, Member and Inmate	
18	Compensation	1,859,300
19	For State Contributions to State	
20	Employees' Retirement System	3,184,900
21	For State Contributions to	
22	Social Security	805,400
23	For Group Insurance	2,631,900
24	For Contractual Services	2,370,300

1	For Travel	99,900
2	For Commodities	24,610,100
3	For Printing	9,400
4	For Equipment	1,004,000
5	For Telecommunications Services	64,400
6	For Operation of Auto Equipment	1,194,100
7	For Repairs, Maintenance and Other	
8	Capital Improvements	147,000
9	For Refunds	<u>7,400</u>
10	Total	\$48,515,700

11 Section 55. The amount of \$0, or so much thereof as may
12 be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for expenses
14 associated with the operation of the Franklin County Juvenile
15 Detention Center, including a juvenile methamphetamine pilot
16 program.

17 Section 99. Effective date. This Act takes effect July 1,
18 2010.