

# SB2401



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

SB2401

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$150,295,500
Other State Funds	\$102,815,900
Federal Funds	<u>\$211,783,500</u>
Total	\$464,894,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Public Health for the objects and purposes  
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services .....	2,104,600
12	For State Contributions to State	
13	Employees' Retirement System .....	238,900
14	For State Contributions to Social Security .....	161,000
15	For Contractual Services .....	108,400
16	For Travel .....	68,800
17	For Commodities .....	4,500
18	For Printing .....	1,500
19	For Equipment .....	400
20	For Telecommunications Services .....	47,100
21	For Operation of Auto Equipment .....	<u>700</u>
22	Total	\$2,735,900

1	Payable from the Public Health Services Fund:	
2	For Expenses Associated with	
3	Support of Federally Funded Public	
4	Health Programs .....	300,000
5	For Operational Expenses to Support	
6	Refugee Health Care .....	<u>514,000</u>
7	Total, Public Health Services Fund	\$814,000
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Public Health Programs .....	750,000
11	For Expenses of the SMART DOC Program .....	<u>5,000,000</u>
12	Total	\$5,750,000

13           Section 7. The sum of \$4,000,000, or so much there of as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Public Health for expenses targeted  
16 to decrease health disparities in communities of color for  
17 Breast and Cervical Cancer.

18           Section 10. The sum of \$1,500,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Public Health for distribution of  
21 medical education scholarships authorized by An Act to  
22 provide grants for family practice residency programs and  
23 medical student scholarships through the Illinois Department

1 of Public Health.

2 Section 15. The following named amount, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Public Health from the Public Health Services  
5 Fund for the objects and purposes hereinafter named:

6 DIRECTOR'S OFFICE

7 For Grants for the Development of  
8 Refugee Health Care .....1,950,000

9 Section 20. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Public Health for the objects and purposes  
12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 Payable from the General Revenue Fund:  
15 For Personal Services .....5,789,800  
16 For State Contributions to State  
17 Employees' Retirement System .....657,000  
18 For State Contributions to Social Security .....442,800  
19 For Contractual Services .....4,661,800  
20 For Travel .....66,100  
21 For Commodities .....93,800  
22 For Printing .....167,400  
23 For Equipment .....5,200

1	For Telecommunications Services .....	276,500
2	For Operation of Auto Equipment .....	26,300
3	For Expenses of the Public Health	
4	Information Network .....	65,800
5	For Expenses of the Adoption Registry	
6	and Medical Information Exchange .....	156,200
7	For Operational Expenses of Maintaining	
8	the Vital Records System .....	212,900
9	For Operational Expenses of the Regional	
10	Data Base System .....	<u>28,300</u>
11	Total	\$12,649,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	194,500
14	For State Contributions to State	
15	Employees' Retirement System .....	22,100
16	For State Contributions to Social Security .....	14,900
17	For Group Insurance .....	41,000
18	For Contractual Services .....	285,000
19	For Travel .....	20,000
20	For Commodities .....	6,000
21	For Printing .....	1,000
22	For Equipment .....	300,000
23	For Telecommunications Services .....	400,000
24	For Operational Expenses of Maintaining	
25	the Vital Records System .....	<u>400,000</u>

1 Total \$1,684,500

2 Payable from the Lead Poisoning Screening,

3 Prevention, and Abatement Fund:

4 For Operational Expenses for

5 Maintaining Billings and Receivables

6 for Lead Testing .....110,000

7 Payable from Death Certificate

8 Surcharge Fund:

9 For Expenses of Statewide Database

10 of Death Certificates and Distributions

11 of Funds to Governmental Units,

12 Pursuant to Public Act 91-0382 .....2,500,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For operational expenses of regional and

16 central office facilities .....571,400

17 Payable from the Metabolic Screening

18 and Treatment Fund:

19 For Operational Expenses for Maintaining

20 Laboratory Billings and Receivables .....80,000

21 Section 25. The following named amount, or so much

22 thereof as may be necessary, is appropriated to the

23 Department of Public Health for the objects and purposes

24 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3 For Grants for Development of Local Health

4 Departments and the Public Health

5 Workforce, including Operational Expenses .....123,900

6 Section 30. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health as follows:

9 REFUNDS

10 Payable from the General Revenue Fund .....37,200

11 Payable from the Public Health Services Fund .....75,000

12 Payable from the Maternal and Child

13 Health Services Block Grant Fund .....5,000

14 Payable from the Preventive Health and

15 Health Services Block Grant Fund .....5,000

16 Total \$122,200

17 Section 35. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Public Health for the objects and purposes  
20 hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:

23 For Personal Services .....1,290,000

1	For State Contributions to State	
2	Employees' Retirement System .....	146,400
3	For State Contributions to Social Security .....	98,600
4	For Contractual Services .....	2,657,800
5	For Travel .....	5,800
6	For Commodities .....	4,800
7	For Printing .....	16,000
8	For Electronic Data Processing .....	533,500
9	For Telecommunications Services .....	45,700
10	For Expenses for Public Health	
11	Prevention Systems .....	826,500
12	For Expenses Associated with the Childhood	
13	Immunization Program .....	227,000
14	For Operational Expenses for Health	
15	Information Systems Targeted for	
16	Health Screening Programs .....	<u>126,200</u>
17	Total	\$5,978,300
18	Payable from the Public Health Services Fund:	
19	For Expenses Associated	
20	with Support of Federally	
21	Funded Public Health Programs .....	1,250,000
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of EPSDT and other	
25	Public Health programs .....	150,000



1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services .....	1,789,300
8	For State Contributions to State	
9	Employees' Retirement System .....	203,100
10	For State Contributions to Social	
11	Security .....	136,900
12	For Contractual Services .....	25,400
13	For Travel .....	35,800
14	For Commodities .....	2,600
15	For Printing .....	300
16	For Equipment .....	4,800
17	For Telecommunications Services .....	29,600
18	For expenses of the Adverse Pregnancy	
19	Outcomes Reporting Systems (APORS)	
20	Program .....	378,600
21	For expenses of State Cancer Registry,	
22	including matching funds for National	
23	Cancer Institute grants .....	177,700
24	For Expenses to establish program	

1	to provide scholarships to Allied	
2	Health Professionals .....	88,400
3	For expenses of Adverse Health Care	
4	Event Reporting and Patient Safety	
5	Initiative .....	943,200
6	For expenses in support of Electronic Health	
7	Records and related programs and	
8	activities .....	485,000
9	For operating expenses of the Center	
10	for Rural Health .....	<u>447,800</u>
11	Total	\$4,748,500
12	Payable from Rural/Downstate Health Access Fund:	
13	For expenses associated with the Rural/	
14	Downstate Health Access Program .....	100,000
15	Payable from the Public Health Services Fund;	
16	For expenses related to Epidemiological	
17	Health Outcomes Investigations and	
18	Database Development .....	4,130,000
19	For expenses for Rural Health Center to	
20	expand the availability of Primary	
21	Health Care .....	2,000,000
22	For operational expenses to develop a	
23	Health Care Provider Recruitment and	
24	Retention Program .....	<u>300,000</u>
25	Total	\$6,430,000

1 Payable from Community Health Center Care Fund:  
2 For expenses for access to Primary Health  
3 Care Services Program per Family Practice  
4 Residency Act .....1,000,000  
5 Payable from Illinois Health Facilities Planning Fund:  
6 For expenses, including refunds, for  
7 Health Facilities Planning Board .....2,200,000  
8 Payable from Nursing Dedicated and Professional Fund:  
9 For expenses of the Nursing Education  
10 Scholarship Law .....1,200,000  
11 Payable from the Long Term Care Provider Fund:  
12 For Expenses of Identified Offenders  
13 Assessment and other public health and  
14 safety activities .....2,000,000  
15 Payable from the Regulatory Evaluation and Basic  
16 Enforcement Fund:  
17 For Expenses of the Alternative Health Care  
18 Delivery Systems Program .....75,000  
19 Payable from the Public Health Federal  
20 Projects Fund:  
21 For expenses of Health Outcomes,  
22 Research, Policy and Surveillance .....612,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For expenses of Preventive Health and Health

1 Services Needs Assessment .....1,406,700  
2 Payable from Public Health Special State Projects Fund:  
3 For expenses associated with Health  
4 Outcomes Investigations and  
5 other public health programs .....750,000  
6 Payable from Illinois State Podiatric Disciplinary Fund:  
7 For expenses of the Podiatric Scholarship  
8 And Residency Act .....100,000  
9 Payable from the General Revenue Fund:  
10 For grants to public and private agencies  
11 for Residency Programs pursuant to the  
12 Family Practice Residency Act .....752,700  
13 For matching grants to Community Based  
14 Organizations for Comprehensive  
15 Primary Care .....380,800  
16 For grants to assist Community and  
17 Migrant Health Centers to expand service  
18 capacity and develop additional sites .....380,800  
19 For hospital grants to diversify  
20 services and convert to facilities  
21 that are less dependent on Acute  
22 Care Bed capacity .....380,800  
23 For grants for the Community Health Center  
24 Expansion Program .....4,100,000  
25 For grants to dentists who are



1	For Travel .....	58,100
2	For Commodities .....	2,200
3	For Printing .....	2,500
4	For Equipment .....	100
5	For Telecommunications Services .....	27,500
6	For Operation of Auto Equipment .....	400
7	For Expenses of the Prostate Cancer	
8	Awareness and Screening Program .....	297,000
9	For Expenses related to services	
10	for Prostate Cancer Public	
11	Awareness Initiative .....	1,200,000
12	For Expenses Associated with Sudden	
13	Infant Death Syndrome (SIDS) Program .....	250,000
14	For Expenses Associated with the	
15	Bridget Hartigan Education and	
16	Awareness Campaign .....	97,000
17	For expenses of suicide prevention	
18	programs and activities .....	<u>339,500</u>
19	Total	\$3,450,700
20	Payable from the Public Health Services Fund:	
21	For Personal Services .....	1,205,000
22	For State Contributions to State	
23	Employees' Retirement System .....	136,800
24	For State Contributions to Social Security .....	92,200
25	For Group Insurance .....	381,000

1	For Contractual Services .....	650,000
2	For Travel .....	160,000
3	For Commodities .....	13,000
4	For Printing .....	44,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	<u>65,000</u>
7	Total	\$2,797,000
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For all expenses associated with	
11	Youth Violence Prevention .....	2,000,000
12	Payable from the Maternal and Child	
13	Health Services Block Grant Fund:	
14	For Operational Expenses of Maternal and	
15	Child Health Programs .....	1,000,000
16	Payable from the Preventive Health	
17	and Health Services Block Grant Fund:	
18	For Expenses of Preventive Health and	
19	Health Services Programs .....	1,226,800
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses for Public Health Programs .....	1,500,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Operational Expenses for Metabolic	







1 For Expenses to Establish and  
2 Maintain a Public Awareness Campaign  
3 to Target Areas in Illinois with High  
4 Colon Cancer Mortality Rates .....60,000  
5 Payable from the Spinal Cord Injury Paralysis  
6 Cure Research Trust Fund:  
7 For grants for spinal cord injury research .....400,000  
8 Payable from the Tobacco Settlement Recovery Fund:  
9 For Certified Local Health Department  
10 Grants for Anti-Smoking Programs .....5,000,000  
11 For Grants and Administrative Expenses for  
12 the Tobacco Use Prevention Program,  
13 BASUAH Program, and Asthma Prevention .....5,000,000  
14 Total \$10,000,000  
15 Payable from the Maternal and Child Health  
16 Services Block Grant Fund:  
17 For Grants for Maternal and Child Health  
18 Programs .....495,000  
19 For Grants for the Extension and Provision  
20 of Perinatal Services for Premature and  
21 High-risk Infants and their Mothers .....3,500,000  
22 Total \$3,995,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For Grants for Prevention Programs

1 including operational expenses .....1,000,000

2 Payable from the Metabolic Screening and

3 Treatment Fund:

4 For Grants for Metabolic Screening

5 Follow-up Services .....3,250,000

6 For Grants for Free Distribution of Medical

7 Preparations and Food Supplies .....2,000,000

8 Total \$5,250,000

9 Payable from the Autoimmune Disease Research Fund:

10 For grants for Autoimmune Disease

11 research and treatment .....40,000

12 Payable from the Lung Cancer Research Fund:

13 For grants for lung cancer research .....60,000

14 Payable from the Multiple Sclerosis Research Fund:

15 For grants to conduct Multiple

16 Sclerosis research .....1,000,000

17 Section 55. In addition to any amounts previously

18 appropriated, the sum of \$1,000,000, or so much thereof as

19 may be necessary, is appropriated from the Tobacco Settlement

20 Recovery Fund to the American Lung Association for operations

21 of the Quitline.

22 Section 56. The sum of \$500,000, or so much thereof as

23 may be necessary, is appropriated from the Healthy Smiles

1 Fund to the Department of Pubic Health for expenses of the  
2 Healthy Smiles Program.

3 Section 60. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for the objects and purposes  
6 hereinafter named:

7 OFFICE OF HEALTH CARE REGULATION

8 Payable from the General Revenue Fund:

9	For Personal Services .....	14,596,900
10	For State Contributions to State Employees'	
11	Retirement System .....	1,656,400
12	For State Contributions to Social Security .....	1,117,800
13	For Contractual Services .....	197,600
14	For Travel .....	819,800
15	For Commodities .....	13,500
16	For Printing .....	6,200
17	For Equipment .....	300
18	For Telecommunications Services .....	125,200
19	For Operation of Auto Equipment .....	1,600
20	For Expenses of the Assisted Living	
21	and Shared Housing Program .....	<u>241,800</u>
22	Total	\$18,777,100

23 Payable from the Public Health Services Fund:

24	For Personal Services .....	7,000,000
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1	For State Contributions to State Employees'	
2	Retirement System .....	794,300
3	For State Contributions to Social Security .....	532,000
4	For Group Insurance .....	1,435,900
5	For Contractual Services .....	800,000
6	For Travel .....	1,100,000
7	For Commodities .....	8,200
8	For Printing .....	10,000
9	For Equipment .....	440,000
10	For Telecommunications .....	48,500
11	For Expenses of Monitoring in Long Term	
12	Care Facilities .....	<u>1,750,000</u>
13	Total	\$13,918,900
14	Payable from the Long Term Care	
15	Monitor/Receiver Fund:	
16	For Expenses, Including Refunds,	
17	Related to Appointment of Long Term Care	
18	Monitors and Receivers .....	2,400,000
19	Payable from the Home Care Services Agency	
20	Licensure Fund:	
21	For expenses of Home Care Services	
22	Agency Licensure .....	750,000
23	Payable from the End Stage Renal Disease	
24	Facility Licensing Fund:	
25	For expenses of the End Stage Renal Disease	

1 Facility Licensing Program .....385,000  
2 Payable from the Regulatory Evaluation  
3 and Basic Enforcement Fund:  
4 For Expenses of the Alternative Health  
5 Care Delivery Systems Program .....75,000  
6 Payable from the Health Facility Plan  
7 Review Fund:  
8 For Expenses of Health Facility  
9 Plan Review Program and Hospital  
10 Network System, including refunds .....1,700,000  
11 Payable from the Hospice Fund:  
12 For Grants for hospice services as  
13 defined in the Hospice Program  
14 Licensing Act .....10,000  
15 Payable from Assisted Living and Shared  
16 Housing Regulatory Fund:  
17 For operational expenses of the  
18 Assisted Living and Shared  
19 Housing Program, pursuant to  
20 Public Act 91-0656 .....325,000  
21 Payable from the Public Health Special State  
22 Projects Fund:  
23 For Health Care Facility Regulation .....350,000  
24 Payable from Innovations in Long Term Care Quality  
25 Demonstration Grants Fund:

1 For demonstration grants for nursing homes .....2,500,000

2 Section 65. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

8 For Personal Services .....7,066,100

9 For State Contributions to State Employees'

10 Retirement System .....801,800

11 For State Contributions to Social Security .....540,500

12 For Contractual Services .....106,600

13 For Travel .....222,600

14 For Commodities .....15,900

15 For Printing .....9,200

16 For Equipment .....100

17 For Telecommunications Services .....80,600

18 For Operation of Auto Equipment .....6,900

19 For Expenses Incurred for the Rapid

20 Investigation and Control of

21 Disease or Injury .....568,600

22 For Expenses of Environmental Health

23 Surveillance and Prevention

24 Activities, Including Mercury

1	Hazards and West Nile Virus .....	481,400
2	For Expenses for Expanded Lab Capacity	
3	and Enhanced Statewide Communication	
4	Capabilities Associated with	
5	Homeland Security .....	505,600
6	For expenses associated with implementing	
7	an integrated pest management program .....	187,200
8	For Deposit into the Lead Poisoning	
9	Screening, Prevention, and	
10	Abatement Fund .....	<u>1,621,800</u>
11	Total	\$12,214,900
12	Payable from the Public Health Services Fund:	
13	For Personal Services .....	4,192,000
14	For State Contributions to State	
15	Employees' Retirement System .....	475,700
16	For State Contributions to Social Security .....	320,000
17	For Group Insurance .....	1,007,000
18	For Contractual Services .....	3,182,800
19	For Travel .....	345,700
20	For Commodities .....	355,000
21	For Printing .....	70,800
22	For Equipment .....	865,000
23	For Telecommunications Services .....	286,800
24	For Operation of Auto Equipment .....	20,000
25	For Expenses of Implementing Federal	



1 Awards, Including Services Performed  
 2 by Local Health Providers .....4,925,700  
 3 For Expenses Related to the Summer Food  
 4 Inspection Program .....45,000  
 5 Total \$16,091,500  
 6 Payable from the Food and Drug Safety Fund:  
 7 For Expenses of Administering  
 8 the Food and Drug Safety  
 9 Program, including Refunds .....1,400,000  
 10 Payable from the Safe Bottled Water Fund:  
 11 For Expenses for the Safe Bottled  
 12 Water Program .....75,000  
 13 Payable from the Facility Licensing Fund:  
 14 For Expenses, including Refunds, of  
 15 Environmental Health Programs .....250,000  
 16 Payable from the Illinois School Asbestos  
 17 Abatement Fund:  
 18 For Expenses, Including Refunds, of  
 19 Administering and Executing  
 20 the Asbestos Abatement Act and  
 21 the Federal Asbestos Hazard Emergency  
 22 Response Act of 1986 (AHERA) .....952,500  
 23 Payable from the Emergency Public Health Fund:  
 24 For expenses of mosquito abatement in an  
 25 effort to curb the spread of West

1 Nile Virus .....3,200,000

2 Payable from the Public Health Water Permit Fund:

3 For Expenses, Including Refunds,

4 of Administering the Groundwater

5 Protection Act ..... 200,000

6 Payable from the Used Tire Management Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement .....500,000

9 Payable from the Tattoo and Body Piercing Fund:

10 For expenses of administering of

11 Tattoo and Body Piercing Establishment

12 Registration Program .....300,000

13 Payable from the Lead Poisoning Screening,

14 Prevention, and Abatement Fund:

15 For Expenses of the Lead Poisoning

16 Screening, and Prevention Program,

17 including Refunds .....2,283,100

18 Payable from the Tanning Facility Permit Fund:

19 For Expenses to Administer the

20 Tanning Facility Permit Act,

21 including Refunds .....500,000

22 Payable from the Plumbing Licensure

23 and Program Fund:

24 For Expenses to Administer and Enforce

25 the Illinois Plumbing License Law,

1 including Refunds .....1,950,000

2 Payable from the Pesticide Control Fund:

3 For Public Education, Research,

4 and Enforcement of the Structural

5 Pest Control Act .....200,000

6 Payable from the Pet Population Control Fund:

7 For expenses associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act .....250,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Conducting EPSDT

13 and other Health Protection Programs .....2,200,000

14 Section 70. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the  
16 Department of Public Health for the objects and purposes  
17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:

20 For Grants for Immunizations and

21 Outreach Activities .....4,763,100

22 For Grants for Sexually Transmitted Disease

23 Medical Services to Individuals .....10,300

24 For Local Health Protection Grants

1 to Certified Local Health Departments  
2 for Health Protection Programs including,  
3 But Not Limited To, Infectious  
4 Diseases, Food Sanitation,  
5 Potable Water and Private Sewage .....17,098,500  
6 For grants to support sickle cell disease  
7 research, education and outreach as follows:  
8 For a grant to the Comprehensive Sickle-Cell  
9 Clinic at the University of Illinois  
10 Medical Center at Chicago .....300,000  
11 Total \$22,171,900

12 Payable from the Public Health Services Fund:  
13 For grants and other expenses related to  
14 Childhood Lead Poisoning Prevention Program .....165,000

15 Payable from the Lead Poisoning Screening,  
16 Prevention, and Abatement Fund:  
17 For Grants for the Lead Poisoning Screening  
18 and Prevention Program .....1,500,000

19 Payable from the Tobacco Settlement  
20 Recovery Fund:  
21 For a Grant for the University of Illinois  
22 for Sickle Cell Research .....1,900,000

23 Section 71. The sum of \$9,193,000, is appropriated from  
24 the Public Health Services Fund to the Department of Public

1 Health for immunizations, chronic disease and other public  
 2 health programs in accordance with applicable laws and  
 3 regulations for the State portion of federal funds made  
 4 available by the American Recovery and Reinvestment Act of  
 5 2009.

6 Section 75. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for expenses of programs related  
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13	For Personal Services .....	418,300
14	For State Contributions to State	
15	Employees' Retirement System .....	47,500
16	For State Contributions to Social Security .....	32,000
17	For Contractual Services .....	25,200
18	For Travel .....	13,600
19	For Expenses of an AIDS Hotline .....	355,000
20	For Expenses of AIDS/HIV Education,	
21	Drugs, Services, Counseling, Testing,	
22	Referral and Partner Notification	
23	(CTRPN), and Patient and Worker	
24	Notification pursuant to Public	

1	Act 87-763 .....	18,431,200
2	For Expenses of Minority AIDS/HIV	
3	Prevention and Outreach .....	3,150,000
4	For expenses associated with HIV in	
5	Correctional facilities .....	<u>1,940,000</u>
6	Total	\$24,412,800
7	Payable from the Public Health Services Fund:	
8	For Expenses of Programs for Prevention	
9	of AIDS/HIV .....	4,651,600
10	For Expenses for Surveillance Programs and	
11	Seroprevalence Studies of AIDS/HIV .....	1,500,000
12	For Expenses Associated with the	
13	Ryan White Comprehensive AIDS	
14	Resource Emergency Act of	
15	1990 (CARE) and other AIDS/HIV services .....	<u>44,100,000</u>
16	Total	\$50,251,600
17	Payable from the African-American	
18	HIV/AIDS Response Fund:	
19	For grants and other expenses for	
20	the prevention and treatment of	
21	HIV/AIDS and the creation of an HIV/AIDS	
22	service delivery system to reduce the	
23	disparity of HIV infection and AIDS cases	
24	between African-Americans and other	
25	population groups .....	3,000,000

1 Payable from the Quality of Life Endowment Fund:  
 2 For grants and expenses associated  
 3 with HIV/AIDS prevention and education .....1,400,000

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 SPRINGFIELD LABORATORY

9 Payable from the General Revenue Fund:  
 10 For Personal Services .....1,379,200  
 11 For State Contributions to State Employees'  
 12 Retirement System .....156,500  
 13 For State Contributions to Social  
 14 Security .....105,500  
 15 Total \$1,641,200

16 CARBONDALE LABORATORY

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....357,100  
 19 For State Contributions to State  
 20 Employees' Retirement System .....40,600  
 21 For State Contributions to Social Security .....27,300  
 22 Total \$425,000

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services .....	1,859,000
2	For State Contributions to State Employees'	
3	Retirement System .....	211,000
4	For State Contributions to Social Security .....	<u>142,200</u>
5	Total	\$2,212,200

## PUBLIC HEALTH LABORATORIES

7	Payable from the General Revenue Fund:	
8	For Contractual Services .....	968,700
9	For Travel .....	25,300
10	For Commodities .....	312,200
11	For Printing .....	17,600
12	For Equipment .....	3,300
13	For Telecommunications Services .....	58,000
14	For Operation of Auto Equipment .....	1,700
15	For Expenses of Increasing and	
16	Maintaining Laboratory Capacity for	
17	the Rapid Response to Outbreaks or	
18	Incidence of Infectious Diseases	
19	or Injury .....	108,900
20	For Operational Expenses to Provide	
21	Clinical and Environmental Public	
22	Health Laboratory Services .....	<u>3,824,400</u>
23	Total, General Revenue Fund	\$5,320,100
24	Payable from the Public Health Services Fund:	
25	For Personal Services .....	225,000



1	For State Contributions to State	
2	Employees' Retirement System .....	25,600
3	For State Contributions to Social Security .....	17,500
4	For Group Insurance .....	65,000
5	For Contractual Services .....	185,000
6	For Travel .....	20,000
7	For Commodities .....	324,900
8	For Printing .....	10,000
9	For Equipment .....	115,000
10	For Telecommunications Services .....	<u>7,000</u>
11	Total, Public Health Services Fund	\$995,000
12	Payable from the Public Health Laboratory	
13	Services Revolving Fund:	
14	For Expenses, Including	
15	Refunds, to Administer Public	
16	Health Laboratory Programs and	
17	Services .....	3,000,000
18	Payable from the Lead Poisoning	
19	Screening, Prevention, and Abatement Fund:	
20	For Expenses, Including	
21	Refunds, of Lead Poisoning Screening,	
22	Prevention and Abatement Program .....	1,347,100
23	Payable from the Public Health Special State	
24	Projects Fund:	
25	For operational expenses of regional and	

1       central office facilities .....1,900,000  
 2       Payable from the Metabolic Screening  
 3       and Treatment Fund:  
 4       For Expenses, Including  
 5       Refunds, of Testing and Screening  
 6       for Metabolic Diseases .....5,379,100

7       Section 85.    The following named amounts, or as much  
 8       thereof as may be necessary, are appropriated to the  
 9       Department of Public Health for the objects and purposes  
 10      hereinafter named:

11                                   OFFICE OF WOMEN'S HEALTH

12      Payable from the General Revenue Fund:  
 13      For Personal Services .....369,800  
 14      For State Contributions to State  
 15      Employees' Retirement System .....42,000  
 16      For State Contributions to  
 17      Social Security .....28,300  
 18      For Contractual Services .....48,600  
 19      For Travel .....25,800  
 20      For Commodities .....3,300  
 21      For Printing .....14,700  
 22      For Equipment .....700  
 23      For Telecommunications Services .....11,400  
 24      For Expenses for Breast and Cervical

1	Cancer Screenings and other	
2	Related Activities .....	11,000,000
3	For Expenses of the Women's Health	
4	Promotion Programs .....	899,900
5	For Operational Expenses of State-	
6	wide Women's Healthline .....	86,400
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer .....	24,300
9	For Deposit into the Penny Severns	
10	Breast and Cervical Cancer Research	
11	Fund .....	<u>100,000</u>
12	Total	\$12,655,200
13	Payable from the Public Health Services Fund:	
14	For Personal Services .....	521,200
15	For State Contributions to State	
16	Employees' Retirement System .....	59,200
17	For State Contributions to	
18	Social Security .....	40,000
19	For Group Insurance .....	119,400
20	For Contractual Services .....	500,000
21	For Travel .....	50,000
22	For Commodities .....	53,200
23	For Printing .....	34,500
24	For Equipment .....	50,000
25	For Telecommunications Services .....	10,000

1 For Expenses of Federally Funded Women's  
 2 Health Program .....2,600,000  
 3 Total \$4,037,500  
 4 Payable from the Public Health Special  
 5 State Projects Fund:  
 6 For Expenses of Women's Health Programs .....200,000

7 Section 90. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:  
 13 For Grants Pursuant to the Promotion  
 14 of Women's Health .....1,094,100  
 15 For Grants Associated with Ovarian  
 16 Cancer Research .....50,000  
 17 Total \$1,144,100

18 Payable from the Penny Severns Breast and Cervical  
 19 Cancer Research Fund:  
 20 For Grants for Breast and Cervical  
 21 Cancer Research .....600,000

22 Payable from the Public Health Services Fund:  
 23 For Grants for Breast and Cervical  
 24 Cancer Screenings in Fiscal Year 2009

1 and all prior fiscal years .....6,000,000

2 Payable from the Ticket for the Cure Fund:

3 For Grants and related expenses to  
4 public or private entities in Illinois  
5 for the purpose of funding research  
6 concerning breast cancer and for  
7 funding services for breast cancer victims .....5,500,000

8 Section 95. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Public Health for the objects and purposes  
11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the General Revenue Fund:

14 For Personal Services .....1,163,800  
15 For State Contributions to State  
16 Employees' Retirement System .....132,100  
17 For State Contributions to Social  
18 Security .....89,000  
19 For Contractual Services .....15,000  
20 For Travel .....49,000  
21 For Commodities .....5,000  
22 For grants to Metro Chicago Hospital  
23 Council for the support of the Illinois  
24 Poison Control Center .....1,844,500

1	Total	\$3,298,400
2	Payable from Fire Prevention Fund:	
3	For Expenses of EMS Testing .....	400,000
4	For Expenses of EMS staffing and	
5	Program Activities .....	<u>1,023,000</u>
6	Total	\$1,423,000
7	Payable from the Public Health Services Fund:	
8	For Expenses of Federally Funded	
9	Bioterrorism Preparedness	
10	Activities and other Public Health	
11	Emergency Preparedness .....	61,000,000
12	For Expenses of the SMART DOC Program .....	<u>15,000,000</u>
13	Total .....	\$76,000,000
14	Payable from the Heartsaver AED Fund:	
15	For Expenses Associated with the	
16	Heartsaver AED Program .....	100,000
17	Payable from the Trauma Center Fund:	
18	For Expenses of Administering the	
19	Distribution of Payments to	
20	Trauma Centers .....	7,000,000
21	Payable from the EMS Assistance Fund:	
22	For Expenses of Administering the	
23	Distribution of Payments from the	
24	EMS Assistance Fund, Including Refunds .....	300,000
25	Payable from the Public Health Special	

1       Projects Fund:  
2       For all costs associated with Public  
3       Health preparedness including first-  
4       aid stations and anti-viral purchases .....450,000

5       Section 999. Effective date. This Act takes effect July 1,  
6       2009.