

SB2388



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2388

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$620,281,600
Other State Funds	\$ 9,435,900
Federal Funds	<u>\$ 80,221,200</u>
Total	\$709,938,700

OMB096 00007 TRS 10007 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	921,900
12	For State Contributions to State	
13	Employees' Retirement System	104,700
14	For State Contributions to Social Security	70,500
15	For Contractual services	165,700
16	For Travel	33,900
17	For Commodities	<u>500</u>
18	Total	\$1,297,200

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF FINANCE AND ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services	1,826,900
6	For State Contributions to State	
7	Employees' Retirement System	207,300
8	For State Contributions to Social Security	139,800
9	For Contractual Services	1,469,100
10	For Travel	10,000
11	For Commodities	20,400
12	For Electronic Data Processing	120,400
13	For Equipment	15,200
14	For Telecommunications	66,200
15	For Operation of Auto Equipment	<u>14,500</u>
16	Total	\$3,889,800

17 Payable from Services for Older

18 Americans Fund:

19	For Personal Services	676,200
20	For State Contributions to State	
21	Employees' Retirement System	76,800
22	For State Contributions to Social Security	51,700
23	For Group Insurance	196,900
24	For Contractual Services	76,300
25	For Travel	10,000

1	For Commodities	6,500
2	For Printing	12,800
3	For Equipment	1,100
4	For Telecommunications	14,000
5	For Operations of Auto Equipment	<u>2,400</u>
6	Total	\$1,124,700

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 DIVISION OF HOME AND COMMUNITY SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	969,200
14	For State Contributions to State	
15	Employees' Retirement System	110,000
16	For State Contributions to Social Security	74,100
17	For Travel	26,000
18	For Commodities	<u>2,000</u>
19	Total	\$1,181,300

20 Payable from Services for Older

21 Americans Fund:

22	For Personal Services	1,088,900
23	For State Contributions to State	
24	Employees' Retirement System	123,600

1	For State Contributions to Social Security	83,300
2	For Group Insurance	227,900
3	For Contractual Services	31,000
4	For Travel	65,000
5	For Printing	5,000
6	For Telecommunications	<u>6,000</u>
7	Total	\$1,630,700

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

12 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

13 Payable from General Revenue Fund:

14	For Personal Services	783,600
15	For State Contributions to State	
16	Employees' Retirement System	89,000
17	For State Contributions to Social Security	60,000
18	For Travel	25,000
19	For Commodities	<u>2,000</u>
20	Total	\$959,600

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4 For Personal Services736,900

5 For State Contributions to State

6 Employees' Retirement System83,700

7 For State Contributions to Social Security56,400

8 For Contractual Services85,000

9 For Travel15,000

10 For Commodities10,000

11 For Printing20,000

12 Total \$1,007,000

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the ordinary and contingent expenses of the Department on
16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19 Payable from General Revenue Fund:

20 For Expenses of the Provisions of
21 the Elder Abuse and Neglect Act10,042,000

22 For Expenses of the Intergenerational
23 Programs60,900

24 For Expenses of the Illinois Department

1	on Aging for Monitoring and Support	
2	Services	296,900
3	For Expenses of the Illinois	
4	Council on Aging	20,000
5	For Expenses of the Alzheimer's Task Force	
6	And Conference	12,400
7	For Expenses of the Senior Employment	
8	Specialist Program	264,300
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program	336,500
11	For expenses associated with Home Delivered	
12	Meals (non-formula)	2,000,000
13	For Expenses of the Senior Meal Program	34,500
14	For Expenses of the Alzheimer's	
15	Initiative and Related Programs	104,700
16	For Older Adult Services Initiatives	10,000
17	For Expenses of the Senior Helpline	<u>1,753,000</u>
18	Total	\$14,935,200
19	Payable from Services for Older	
20	Americans Fund:	
21	For Expenses of Senior Meal Program	40,000
22	For Older Americans Training	150,000
23	For Ombudsman Training and	
24	Conference Planning	150,000
25	For Expenses of the Discretionary	

1	Government Projects	<u>5,000,000</u>
2	Total	\$5,340,000
3	Payable from the Department on Aging	
4	State Projects Fund:	
5	For Expenses of Private Partnership	
6	Projects	345,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

13	Payable from General Revenue Fund:	
14	For grants and for administrative	
15	expenses associated with the purchase	
16	of services covered by the Community	
17	Care Program, including prior year costs	490,367,200
18	For Grants and for Administrative	
19	Expenses Associated with	
20	Comprehensive Care Coordination,	
21	including prior year costs	45,428,600
22	For Grants for distribution to the 13 Area	
23	Agencies on Aging for costs for home	
24	delivered meals and mobile food equipment	7,969,600

1 Grants for Community Based Services
2 including information and referral
3 services, transportation and delivered
4 meals3,062,300
5 Grants for Community Based Services for
6 equal distribution to each of the 13
7 Area Agencies on Aging1,955,000
8 For Grants for Retired Senior
9 Volunteer Program782,000
10 For Planning and Service Grants to
11 Area Agencies on Aging2,241,700
12 For Grants for the Foster
13 Grandparent Program342,100
14 For Expenses to the Area Agencies
15 on Aging for Long-Term Care Systems
16 Development276,000
17 For the Ombudsman Program391,000
18 Total \$552,815,500
19 Payable from the Tobacco Settlement
20 Recovery Fund:
21 For Grants and Administrative
22 Expenses of Senior Health
23 Assistance Programs1,600,000
24 Payable from Services for Older Americans Fund:

1	For Title III Social Services	17,000,000
2	For National Family Caregiver	
3	Support Program	7,500,000
4	For Title VII Prevention of Elder	
5	Abuse, Neglect, and Exploitation	500,000
6	For Title VII Long Term Care	
7	Ombudsman Services for Older Americans	1,000,000
8	For Title III D Preventive Health	<u>1,000,000</u>
9	Total	\$27,000,000
10	For Title III Nutrition Services	24,475,800
11	For Title V Employment Services	<u>4,500,000</u>
12	Total	\$28,975,800
13	For National Lunch Program	1,500,000
14	For Adult Food Care Program	<u>200,000</u>
15	Total	1,700,000
16	For Nutrition Services Incentive Program	8,500,000

17 The following amounts are appropriated from the Services
 18 from Older Americans Fund to the Department on Aging pursuant
 19 to the American Recovery and Reinvestment Act of 2009, in
 20 addition to any existing funding:

21	For Federal Recovery- Title III	
22	Nutrition Services	5,000,000
23	For Federal Recovery- Title V	
24	Employment Services	<u>950,000</u>

1 Total \$5,950,000
 2 Payable from the Budget Relief Fund:
 3 For Expenses of the Provisions
 4 of the Elder Abuse and Neglect Act1,000,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department on Aging for the ordinary and contingent
 8 expenses of the Senior Citizens Circuit Breaker and
 9 Pharmaceutical Assistance Program:

10 Payable from General Revenue Fund44,196,000
 11 Payable from Tobacco Settlement
 12 Recovery Fund6,490,900

13 Section 99. Effective date. This Act takes effect July 1,
 14 2009.