

SB2386



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2386

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 899,307,600
Other State Funds	\$ 430,375,500
Federal Funds	\$ 8,067,600
Total	<u>\$1,337,750,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	8,110,700
12	For Retirement Contributions	920,400
13	For State Contributions to	
14	Social Security	620,500
15	For Contractual Services	2,475,000
16	For Travel	157,600
17	For Commodities	6,800
18	For Printing	1,500
19	For Equipment	10,000
20	For Telecommunications	231,300
21	For Attorney General Representation	

1 on Child Welfare Litigation Issues574,100

2 Total \$13,107,900

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds

5 for Child Welfare Improvements344,000

6 Total \$344,000

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services:

10 INSPECTOR GENERAL

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services1,177,400

13 For Retirement Contributions133,600

14 For State Contributions to

15 Social Security90,100

16 For Contractual Services636,000

17 For Travel12,000

18 For Commodities5,000

19 For Printing200

20 For Equipment1,000

21 For Telecommunications

22 Services45,000

23 Total \$2,100,300

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	5,697,400
8	For Retirement Contributions	646,500
9	For State Contributions to	
10	Social Security	435,900
11	For Contractual Services	23,000
12	For Travel	110,000
13	For Commodities	1,000
14	For Printing	200
15	For Equipment	3,000
16	For Telecommunications Services	<u>14,000</u>
17	Total	\$6,931,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	2,273,200
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1	For Retirement Contributions	258,000
2	For State Contributions to	
3	Social Security	173,900
4	For Contractual Services	245,000
5	For Travel	170,000
6	For Commodities	8,000
7	For Printing	3,400
8	For Equipment	3,000
9	For Telecommunications	<u>21,000</u>
10	Total	\$3,155,500

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	84,031,500
17	For Retirement Contributions	9,535,100
18	For State Contributions to	
19	Social Security	6,428,500
20	For Contractual Services	2,295,400
21	For Travel	4,072,000
22	For Commodities	304,800
23	For Printing	210,500
24	For Equipment	42,000

1	For Telecommunications Services	3,323,000
2	For Targeted Case Management	<u>9,307,700</u>
3	Total	\$119,550,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Welfare Projects	2,775,000
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8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	63,942,700
14	For Retirement Contributions	7,255,600
15	For State Contributions to	
16	Social Security	4,891,700
17	For Contractual Services	219,000
18	For Travel	1,537,000
19	For Commodities	4,800
20	For Printing	2,000
21	For Equipment	22,500
22	For Telecommunications Services	494,400
23	For Child Death Review Teams	<u>120,000</u>
24	Total	\$78,489,700

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For all expenditures related to the	
3	collection and distribution of Title	
4	IV-E reimbursements for counties included	
5	in the Title IV-E Juvenile Justice Program	5,000,000
6	For Title IV-E Reimbursement	
7	Enhancement	4,128,800
8	For SSI Reimbursement	1,513,300
9	For AFCARS/SACWIS Information	
10	System	<u>20,370,400</u>
11	Total	\$31,012,500

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Children and Family Services:

15 CLINICAL SERVICES

16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Personal Services	3,652,400
18	For Retirement Contributions	414,500
19	For State Contributions to	
20	Social Security	279,500
21	For Contractual Services	184,500
22	For Travel	105,000
23	For Commodities	1,800
24	For Printing	400

1	For Equipment	2,000
2	For Telecommunications Services	<u>58,400</u>
3	Total	\$4,698,500

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	4,418,800
7	For Retirement Contributions	501,500
8	For State Contributions to	
9	Social Security	338,100
10	For Contractual Services	416,500
11	For Travel	50,000
12	For Commodities	5,000
13	For Printing	500
14	For Equipment	2,000
15	For Telecommunications	<u>105,000</u>
16	Total	\$5,837,400

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	22,708,200
20	For Retirement Contributions	2,576,700
21	For State Contributions to	
22	Social Security	1,737,200
23	For Contractual Services	1,800,000
24	For Travel	50,000
25	For Commodities	5,800

1	For Printing	1,300
2	For Equipment	6,000
3	For Telecommunications	<u>122,700</u>
4	Total	\$29,007,900

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for payments for
7 care of children served by the Department of Children and
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention	195,025,000
14	For Counseling and Auxiliary Services	12,128,500
15	For Institution and Group Home Care and	
16	Prevention	174,160,300
17	For Services Associated with the Foster	
18	Care Initiative	6,812,200
19	For Purchase of Adoption and	
20	Guardianship Services	163,448,000
21	For Health Care Network	4,072,500
22	For Cash Assistance and Housing	
23	Locator Service to Families in the	
24	Class Defined in the Norman Consent Order	1,432,000

1	For Youth in Transition Program	966,400
2	For MCO Technical Assistance and	
3	Program Development	1,600,500
4	For Pre Admission/Post Discharge	
5	Psychiatric Screening	3,200,200
6	For Assisting in the Development	
7	of Children's Advocacy Centers	2,069,500
8	For Psychological Assessments	
9	including Operations and	
10	Administrative Expenses	<u>3,273,600</u>
11	Total	\$568,188,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	123,678,500
15	For Cash Assistance and Housing Locator	
16	Services to Families in the	
17	Class Defined in the Norman	
18	Consent Order	2,071,300
19	For Counseling and Auxiliary Services	12,047,200
20	For Institution and Group Home Care and	
21	Prevention	86,595,800
22	For Assisting in the development	
23	of Children's Advocacy Centers	1,398,200
24	For Children's Personal and	
25	Physical Maintenance	2,856,100

1	For Services Associated with the Foster	
2	Care Initiative	1,477,100
3	For Purchase of Adoption and	
4	Guardianship Services	84,563,400
5	For Family Preservation Services	18,047,400
6	For Purchase of Children's Services	1,314,600
7	For Family Centered Services Initiative	<u>16,489,700</u>
8	Total	\$350,539,300

9 Section 55. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Children and Family Services:

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Department Scholarship Program	<u>817,200</u>
16	Total	\$817,200

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services for:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Reimbursing Counties	<u>338,500</u>
23	Total	\$338,500

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET AND FINANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims164,900
 8 Total \$164,900

9 CHILD PROTECTION

10 PAYABLE FROM THE GENERAL REVENUE FUND

11 For Protective/Family Maintenance
 12 Day Care25,928,500
 13 Total \$25,928,500

14 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

15 For Child Abuse Prevention600,000
 16 Total \$600,000

17 CLINICAL SERVICES

18 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoption Care Training14,608,500
 20 Total \$14,608,500

21 Section 70. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Children and Family Services from the Budget

1	Relief Fund:	
2	Personal Services and Related	8,100,000
3	Foster Homes and Specialized	
4	Foster Care	<u>14,871,200</u>
5	Total	\$22,971,200

6 Section 99. Effective date. This Act takes effect July
7 1, 2009.