

SB2375



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2375

Introduced 3/19/2009, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 31,874,565
Other State Funds	\$2,355,130,217
Federal Funds	\$ 4,305,238
Total	<u>\$2,391,310,020</u>

OMB096 00045 KML 10045 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	23,367,800
13	For State Contributions to State	
14	Employees' Retirement System	2,651,600
15	For State Contributions to Social Security	1,732,400
16	For Contractual Services	10,792,000
17	For Travel	560,000
18	For Commodities	336,700
19	For Printing	500,300
20	For Equipment	108,100
21	For Equipment:	
22	Purchase of Cars & Trucks	33,700

1	For Telecommunications Services	448,200
2	For Operation of Automotive Equipment	<u>385,000</u>
3	Total	\$40,915,800

4 LUMP SUMS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Planning, Research and Development	
10	Purposes	350,000
11	For costs associated with hazardous	
12	material abatement	250,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds	
16	to be made available from the federal	
17	government or local sources	38,000,000
18	For metropolitan planning and research	
19	purposes as provided by law	1,000,000
20	For federal reimbursement of planning	
21	activities as provided by the	
22	SAFETEA-LU	1,750,000
23	For the federal share of the IDOT ITS	
24	Program, provided expenditures do not	

1 exceed funds to be made available by
2 the Federal Government2,000,000
3 For the state share of the IDOT ITS
4 Corridor Program3,150,000
5 For the Department's share of costs
6 with the Illinois Commerce
7 Commission for monitoring railroad
8 crossing safety180,000
9 Total \$46,680,000

AWARDS AND GRANTS

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:
14

15 For Tort Claims, including payment
16 pursuant to P.A. 80-1078540,300
17 For representation and indemnification
18 for the Department of Transportation,
19 the Illinois State Police and the
20 Secretary of State provided that the
21 representation required resulted from
22 the Road Fund portion of their normal
23 operations250,000
24 For Transportation Enhancement, Congestion

1 Mitigation, Air Quality, High Priority and
2 Scenic By-way Projects not eligible for
3 inclusion in the Highway Improvement
4 Program Appropriation provided expenditures
5 do not exceed funds made available by
6 the federal government7,000,000

7 For auto liability payments for the
8 Department of Transportation, the
9 Illinois State Police and the
10 Secretary of State provided that
11 the liability resulted from the
12 Road Fund portion of their normal
13 operations2,500,000

14 Total \$10,290,300

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 BUREAU OF INFORMATION PROCESSING
20 OPERATIONS

21 For Personal Services5,869,700
22 For State Contributions to State
23 Employees' Retirement System 666,100

1	For State Contributions to Social Security	438,300
2	For Contractual Services	10,221,000
3	For Travel	39,900
4	For Commodities	25,400
5	For Equipment	7,000
6	For Electronic Data Processing	10,503,900
7	For Telecommunications	<u>615,000</u>
8	Total	\$28,386,300

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13	CENTRAL OFFICES, DIVISION OF HIGHWAYS	
14	OPERATIONS	
15	For Personal Services	28,987,300
16	For Extra Help	1,185,500
17	For State Contributions to State	
18	Employees' Retirement System	3,423,800
19	For State Contributions to Social Security	2,240,900
20	For Contractual Services	5,505,600
21	For Travel	455,000
22	For Commodities	349,900
23	For Equipment	175,000

1 For Equipment:

2	Purchase of Cars and Trucks	315,000
3	For Telecommunications Services	2,169,900
4	For Operation of Automotive Equipment	<u>400,000</u>
5	Total	\$45,207,900

6 LUMP SUMS

7 Section 35. The sum of \$900,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for repair of damages by
10 motorists to state vehicles and equipment or replacement of
11 state vehicles and equipment, provided such amount not exceed
12 funds to be made available from collections from claims filed
13 by the Department to recover the costs of such damages.

14 Section 40. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for all costs associated with
17 the State Radio Communications for the 21st Century (STARCOM)
18 program.

19 Section 45. The sum of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with the
22 Technology Transfer Center, including the purchase of

1 equipment, media initiatives, and training, provided that
2 such expenditures do not exceed funds to be made available by
3 the federal government for this purpose.

4 Section 50. The sum of \$3,000,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Illinois Department of Transportation for costs, associated
7 with Illinois Terrorism Task Force, that consist of approved
8 purchases for homeland security provided such expenditures do
9 not exceed funds made available by the federal government for
10 this purpose.

11 Section 60. The sum of \$450,000, or so much thereof as
12 may be necessary, is appropriated from the Transportation
13 Safety Highway Hire-back Fund to the Department of
14 Transportation for agreements with the Illinois Department of
15 State Police to provide patrol officers in highway
16 construction work zones.

17

AWARDS AND GRANTS

18 Section 65. The sum of \$3,081,100, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for reimbursement to
21 participating counties in the County Engineers Compensation

1 Program, providing such reimbursements do not exceed funds to
 2 be made available from their federal highway allocations
 3 retained by the Department.

4 Section 70. The following named sums, or so much thereof
 5 as may be necessary, are appropriated from the Road Fund to
 6 the Department of Transportation for grants to local
 7 governments for the following purposes:

8	For reimbursement of eligible expenses	
9	arising from local Traffic Signal	
10	Maintenance Agreements created by Part	
11	468 of the Illinois Department of	
12	Transportation Rules and Regulations	3,000,000
13	For reimbursement of eligible expenses	
14	arising from City, County, and other	
15	State Maintenance Agreements	<u>10,000,000</u>
16	Total	\$13,000,000

17 REFUNDS

18 Section 75. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22	For Refunds	50,000
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1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for the ordinary and contingent expenses of
 5 the Division of Traffic Safety:

6 DIVISION OF TRAFFIC SAFETY

7 OPERATIONS

8	For Personal Services	6,244,800
9	For State Contributions to State	
10	Employees' Retirement System	708,600
11	For State Contributions to Social Security	469,500
12	For Contractual Services	1,662,300
13	For Travel	86,400
14	For Commodities	142,100
15	For Printing	277,800
16	For Equipment	4,000
17	For Equipment:	
18	Purchase of Cars and Trucks	0
19	For Telecommunications Services	130,000
20	For Operation of Automotive Equipment	<u>0</u>
21	Total	\$9,725,500

22 LUMP SUMS

1 Section 85. The sum of \$225,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Transportation for the expenses of
 4 an emissions testing/inspection program for diesel powered
 5 vehicles in the counties of Cook, DuPage, Lake, Kane,
 6 McHenry, Will, Madison, St. Clair and Monroe and the
 7 townships of Aux Sable, Goose Lake and Oswego.

8 Section 90. The sum of \$7,100,000, or so much thereof as
 9 may be necessary, is appropriated from the Road Fund to the
 10 Department of Transportation for improvements to traffic
 11 safety, provided such amounts do not exceed funds to be made
 12 available from the federal government pursuant to the primary
 13 seatbelt enforcement incentive grant.

14 REFUNDS

15 Section 100. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds8,800

20 Section 105. The following named sums, or so much
 21 thereof as may be necessary, for the objects and purposes
 22 hereinafter named, are appropriated from the Cycle Rider

1 Safety Training Fund, as authorized by Public Act 82-0649, to
 2 the Department of Transportation for the administration of
 3 the Cycle Rider Safety Training Program by the Division of
 4 Traffic Safety:

5 DIVISION OF TRAFFIC SAFETY

6 CYCLE RIDER SAFETY

7 OPERATIONS

8	For Personal Services	249,700
9	For State Contributions to State	
10	Employees' Retirement System	28,400
11	For State Contributions to Social Security	18,600
12	For Group Insurance	47,700
13	For Contractual Services	10,300
14	For Travel	13,400
15	For Commodities	800
16	For Printing	1,900
17	For Equipment	2,100
18	For Operation of Automotive Equipment	<u>0</u>
19	Total	\$372,900

20 AWARDS AND GRANTS

21 Section 110. The sum of \$4,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Cycle Rider
 23 Safety Training Fund, as authorized by Public Act 82-0649, to
 24 the Department of Transportation for reimbursement to State

1 and local universities and colleges for Cycle Rider Safety
2 Training Programs.

3 Section 115. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DAY LABOR

8 OPERATIONS

9	For Personal Services	3,134,400
10	For State Contributions to State	
11	Employees' Retirement System	355,700
12	For State Contributions to Social Security	382,800
13	For Contractual Services	2,992,600
14	For Travel	163,800
15	For Commodities	140,300
16	For Equipment	210,000
17	For Equipment:	
18	Purchase of Cars and Trucks	601,300
19	For Telecommunications Services	26,300
20	For Operation of Automotive Equipment	<u>570,000</u>
21	Total	\$8,577,200

22 Section 120. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 1, SCHAUMBURG OFFICE

5 OPERATIONS

6	For Personal Services	90,167,400
7	For Extra Help	10,384,000
8	For State Contributions to State	
9	Employees' Retirement System	11,409,600
10	For State Contributions to Social Security	7,538,200
11	For Contractual Services	16,300,000
12	For Travel	164,600
13	For Commodities	19,320,600
14	For Equipment	1,373,600
15	For Equipment:	
16	Purchase of Cars and Trucks	6,299,300
17	For Telecommunications Services	1,981,300
18	For Operation of Automotive Equipment	<u>10,660,000</u>
19	Total	\$175,598,600

20 Section 125. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

1		
2		
3	For Personal Services	27,649,300
4	For Extra Help	2,452,400
5	For State Contributions to State	
6	Employees' Retirement System	3,428,000
7	For State Contributions to Social Security	2,250,800
8	For Contractual Services	4,311,000
9	For Travel	137,500
10	For Commodities	6,970,900
11	For Equipment	933,700
12	For Equipment:	
13	Purchase of Cars and Trucks	1,662,300
14	For Telecommunications Services	290,000
15	For Operation of Automotive Equipment	<u>4,755,000</u>
16	Total	\$54,840,900

17 Section 130. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

21
22

1	For Personal Services	25,303,700
2	For Extra Help	2,597,100
3	For State Contributions to State	
4	Employees' Retirement System	3,166,000
5	For State Contributions to Social Security	2,083,400
6	For Contractual Services	3,552,800
7	For Travel	85,000
8	For Commodities	5,734,400
9	For Equipment	817,500
10	For Equipment:	
11	Purchase of Cars and Trucks	1,927,900
12	For Telecommunications Services	240,000
13	For Operation of Automotive Equipment	<u>4,180,000</u>
14	Total	\$49,687,800

15 Section 135. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 4, PEORIA OFFICE

20 OPERATIONS

21	For Personal Services	25,179,200
22	For Extra Help	2,883,700
23	For State Contributions to State	

1	Employees' Retirement System	3,184,300
2	For State Contributions to Social Security	2,089,900
3	For Contractual Services	4,822,600
4	For Travel	87,500
5	For Commodities	3,293,900
6	For Equipment	979,300
7	For Equipment:	
8	Purchase of Cars and Trucks	1,454,000
9	For Telecommunications Services	250,000
10	For Operation of Automotive Equipment	<u>4,615,000</u>
11	Total	\$48,839,400

12 Section 140. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 5, PARIS OFFICE

17 OPERATIONS

18	For Personal Services	20,714,400
19	For Extra Help	2,192,100
20	For State Contributions to State	
21	Employees' Retirement System	2,600,000
22	For State Contributions to Social Security	1,708,200
23	For Contractual Services	3,138,100

1	For Travel	70,000
2	For Commodities	2,971,100
3	For Equipment	973,100
4	For Equipment:	
5	Purchase of Cars and Trucks	1,512,100
6	For Telecommunications Services	205,000
7	For Operation of Automotive Equipment	<u>3,410,000</u>
8	Total	\$39,494,100

9 Section 145. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 6, SPRINGFIELD OFFICE

14 OPERATIONS

15	For Personal Services	26,981,900
16	For Extra Help	1,701,300
17	For State Contributions to State	
18	Employees' Retirement System	3,254,700
19	For State Contributions to Social Security	2,133,200
20	For Contractual Services	4,078,700
21	For Travel	109,600
22	For Commodities	4,222,200
23	For Equipment	847,800

1 For Equipment:

2 Purchase of Cars and Trucks1,578,200

3 For Telecommunications Services250,000

4 For Operation of Automotive Equipment3,845,000

5 Total \$49,002,600

6 Section 150. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DISTRICT 7, EFFINGHAM OFFICE

11 OPERATIONS

12 For Personal Services21,589,500

13 For Extra Help1,457,000

14 For State Contributions to State

15 Employees' Retirement System2,615,100

16 For State Contributions to Social Security1,720,900

17 For Contractual Services3,088,200

18 For Travel152,500

19 For Commodities2,700,500

20 For Equipment956,900

21 For Equipment:

22 Purchase of Cars and Trucks2,158,700

23 For Telecommunications Services165,000

1	For Operation of Automotive Equipment	<u>2,910,000</u>
2	Total	\$39,514,300

3 Section 155. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 8, COLLINSVILLE OFFICE
 8 OPERATIONS

9	For Personal Services	34,952,900
10	For Extra Help	2,463,700
11	For State Contributions to State	
12	Employees' Retirement System	4,245,700
13	For State Contributions to Social Security	2,790,200
14	For Contractual Services	7,087,400
15	For Travel	137,000
16	For Commodities	2,798,100
17	For Equipment	1,298,400
18	For Equipment:	
19	Purchase of Cars and Trucks	1,754,900
20	For Telecommunications Services	647,100
21	For Operation of Automotive Equipment	<u>4,285,000</u>
22	Total	\$62,460,400

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	18,994,700
8	For Extra Help	1,688,900
9	For State Contributions to State	
10	Employees' Retirement System	2,347,000
11	For State Contributions to Social Security	1,536,200
12	For Contractual Services	3,275,500
13	For Travel	53,100
14	For Commodities	2,422,400
15	For Equipment	876,100
16	For Equipment:	
17	Purchase of Cars and Trucks	1,382,200
18	For Telecommunications Services	147,200
19	For Operation of Automotive Equipment	<u>2,530,000</u>
20	Total	\$35,253,300

21 Section 165. The following named sums, or so much
 22 thereof as may be necessary, for the objects and purposes
 23 hereinafter named, are appropriated to the Department of

1 Transportation for the ordinary and contingent expenses of
2 Aeronautics Operations:

3 AERONAUTICS DIVISION

4 OPERATIONS

5 For Personal Services:

6 Payable from the Road Fund5,286,800

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from the Road Fund599,900

10 For State Contributions to Social Security:

11 Payable from the Road Fund397,400

12 For Contractual Services:

13 Payable from the Road Fund3,375,000

14 Payable from Air Transportation

15 Revolving Fund1,000,000

16 For Travel: Executive Air Transportation

17 Expenses of the General Assembly:

18 Payable from the General Revenue Fund135,000

19 For Travel: Executive Air Transportation

20 Expenses of the Governor's Office:

21 Payable from the General Revenue Fund130,000

22 For Travel:

23 Payable from the Road Fund108,500

24 For Commodities:

1	Payable from the Road Fund	899,300
2	Payable from Aeronautics Fund	299,500
3	For Equipment:	
4		
5	Payable from the General Revenue Fund	0
6	Payable from the Road Fund	247,500
7	For Equipment: Purchase of Cars and Trucks:	
8	Payable from the Road Fund	0
9	For Telecommunications Services:	
10	Payable from the Road Fund	94,200
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund	<u>30,200</u>
13	Total	\$12,603,300

14 LUMP SUM

15 Section 170. The sum of \$300,000, or so much thereof as

16 may be necessary, is appropriated from the Tax Recovery Fund

17 to the Department of Transportation for maintenance and

18 repair costs incurred on real property owned by the

19 Department for development of an airport in Will County and

20 for payments to the Will County Treasurer in lieu of

21 leasehold taxes lost due to government ownership.

22 AWARDS AND GRANTS

23 Section 175. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Transportation for such purposes as
 3 are described in Sections 31 and 34 of the Illinois
 4 Aeronautics Act, as amended.

5 REFUNDS

6 Section 185. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the General
 8 Revenue Fund to the Department of Transportation for the
 9 objects and purposes hereinafter named:

10 For Refunds 25,000

11 Section 190. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Aeronautics Fund to the Department of Transportation for the
 14 objects and purposes hereinafter named:

15 For Refunds500

16 Section 195. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Road Fund to the Department of Transportation for the
 20 ordinary and contingent expenses incident to Public
 21 Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

1		
2		
3	For Personal Services	2,765,900
4	For State Contributions to State	
5	Employees' Retirement System	313,900
6	For State Contributions to Social	
7	Security	204,600
8	For Contractual Services	47,200
9	For Travel	37,000
10	For Commodities	3,800
11	For Equipment	6,800
12	For Equipment: Purchase of Cars and Trucks	0
13	For Telecommunications Services	40,800
14	For Operation of Automotive Equipment	<u>0</u>
15	Total	\$3,420,000

LUMP SUMS

16
 17 Section 200. The sum of \$100,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Transportation for public
 20 transportation technical studies.

21 Section 205. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for administrative
2 expenses incurred in connection with the purposes of Section
3 18 of the Federal Transit Act (Section 5311 of the USC), as
4 amended, provided such amount not exceed funds made available
5 from the Federal government under that Act.

6 Section 215. The sum of \$926,200, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass
8 Transit Trust Fund to the Department of Transportation for
9 federal reimbursement of transit studies as provided by the
10 SAFETEA-LU.

11 AWARDS AND GRANTS

12 Section 225. The sum of \$37,318,100, or so much thereof
13 as may be necessary, is appropriated from the Budget Relief
14 Fund to the Department of Transportation for making grants to
15 the Regional Transportation Authority for the purpose of
16 reimbursing the Service Boards for providing reduced or free
17 fares for mass transportation services to students,
18 handicapped persons, and the elderly.

19 Section 230. The sum of \$35,000,000, or so much thereof as
20 may be necessary, is appropriated from the Downstate Transit
21 Improvement Fund to the Department of Transportation for

1 making competitive capital grants pursuant to Section 2-15 of
2 the Downstate Public Transportation Act (30 ILCS 740/2-15).

3 Section 240. The sum of \$270,000,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 the purpose stated in Section 4.09 of the "Regional
7 Transportation Authority Act", as amended.

8 Section 245. The sum of \$40,000,000, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Department of Transportation for
11 making a grant to the Regional Transportation Authority for
12 Additional State Assistance to be used for its purposes as
13 provided in the "Regional Transportation Authority Act", but
14 in no event shall this amount exceed the amount provided for
15 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
16 Capital Improvement bonds issued by the Regional
17 Transportation Authority pursuant to the Regional
18 Transportation Authority Act as amended in 1989.

19 Section 250. The sum of \$85,300,000, or so much thereof
20 as may be necessary, is appropriated from the Public
21 Transportation Fund to the Department of Transportation for
22 making a grant to the Regional Transportation Authority for

1 Additional Financial Assistance to be used for its purposes
 2 as provided in the "Regional Transportation Authority Act",
 3 but in no event shall this amount exceed the amount provided
 4 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 5 Strategic Capital Improvement bonds issued by the Regional
 6 Transportation Authority pursuant to the Regional
 7 Transportation Authority Act as amended in 1999.

8 Section 255. The following named sums, or so much
 9 thereof as may be necessary, are appropriated from the
 10 Downstate Public Transportation Fund to the Department of
 11 Transportation for operating assistance grants to provide a
 12 portion of the eligible operating expenses for the following
 13 carriers for the purposes stated in Article II of Public Act
 14 78-1109, as amended:

15	Champaign-Urbana Mass Transit District	18,760,000
16	Greater Peoria Mass Transit District (with	
17	Service to Pekin)	14,527,600
18	Rock Island County Metropolitan	
19	Mass Transit District	11,828,900
20	Rockford Mass Transit District	9,818,200
21	Springfield Mass Transit District	9,548,000
22	Bloomington-Normal Public Transit System	5,355,400
23	City of Decatur	4,689,300

1	City of Quincy	2,344,800
2	City of Galesburg	1,066,000
3	Stateline Mass Transit District	64,500
4	City of Danville	1,705,600
5	RIDES Mass Transit District (with service to	
6	Williamson County)	4,345,500
7	South Central Illinois Mass Transit District	3,563,900
8	River Valley Metro Mass Transit District	3,146,300
9	Jackson County Mass Transit District	290,700
10	City of Dekalb	2,202,200
11	City of Macomb	1,471,700
12	Shawnee Mass Transit District	1,356,200
13	St. Clair County Transit District	34,922,100
14	West Central Mass Transit District	571,700
15	Monroe-Randolph Transit District	605,700
16	Madison County Mass Transit District	13,915,000
17	Bond County	214,500
18	Bureau County	446,800
19	Coles County	328,200
20	East Central IL Mass Transit District (Edgar	
21	County)	135,300
22	Stephenson County/City of Freeport	572,000
23	Henry County	251,700
24	Jo Daviess County	344,600
25	Kankakee County	448,300

1	Peoria County	312,500
2	Piatt County	300,300
3	Shelby County	497,600
4	Tazewell County	461,800
5	Vermilion County	461,900
6	Kendall County	1,072,500
7	McLean County	910,200
8	Woodford County	202,700
9	Lee-Ogle Transit District	<u>495,700</u>
10	Total	\$153,555,900

11 Section 260. The sum of \$400,000, or so much thereof as
12 may be necessary, is appropriated from the Downstate Public
13 Transportation Fund to the Department of Transportation for
14 audit adjustments in accordance with Section 15.1 of the
15 "Downstate Public Transportation Act", as amended.

16 Section 265. The sum of \$1,785,000, or so much thereof as
17 may be necessary, is appropriated from the Downstate Public
18 Transportation Fund to the Department of Transportation for
19 the purpose stated in Section 6z-17 of the State Finance Act
20 (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public
21 Transportation Act (30 ILCS 740/2-2.04), for a grant to
22 Madison County equal to the sales tax transferred from the
23 State and Local Sales Tax Reform Fund.

1 RAIL PASSENGER

2 AWARDS AND GRANTS

3 Section 270. The sum of \$28,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for funding the
6 State's share of intercity rail passenger service and making
7 necessary expenditures for services and other program
8 improvements.

9 Section 275. The sum of \$750,000, or so much thereof as
10 may be necessary, is appropriated from the Intercity
11 Passenger Rail Fund to the Department of Transportation for
12 grants to Amtrak or its successor for the operation of
13 intercity rail services in the state.

14 Section 280. The following named sums, or so much
15 thereof as may be necessary, are appropriated from the Motor
16 Fuel Tax Fund to the Department of Transportation for the
17 ordinary and contingent expenses incident to the operations
18 and functions of administering the provisions of the
19 "Illinois Highway Code", relating to use of Motor Fuel Tax
20 Funds by the counties, municipalities, road districts and
21 townships:

1 MOTOR FUEL TAX ADMINISTRATION

2 OPERATIONS

3	For Personal Services	7,455,700
4	For State Contributions to State	
5	Employees' Retirement System	846,000
6	For State Contributions to Social Security	549,300
7	For Group Insurance	1,684,800
8	For Contractual Services	46,400
9	For Travel	58,000
10	For Commodities	6,500
11	For Printing	30,500
12	For Equipment	12,900
13	For Telecommunications Services	25,100
14	For Operation of Automotive Equipment	<u>5,100</u>
15	Total	\$10,720,300

16 AWARDS AND GRANTS

17 Section 285. The following named sums, or so much
18 thereof as are available for distribution in accordance with
19 Section 8 of the Motor Fuel Tax Law, are appropriated from
20 the Motor Fuel Tax Fund to the Department of Transportation
21 for the purposes stated:

22 DISTRIBUTIVE ITEMS

23 For apportioning, allotting, and paying

1 as provided by law:

2	To Counties	218,100,000
3	To Municipalities	305,950,000
4	To Counties for Distribution to	
5	Road Districts	<u>98,950,000</u>
6	Total	\$623,000,000

7 Section 290. The following named sums, or so much
8 thereof as may be necessary for the agencies hereinafter
9 named, are appropriated from the Road Fund to the Department
10 of Transportation for implementation of the Illinois Highway
11 Safety Program under provisions of the National Highway
12 Safety Act of 1966, as amended:

13 FOR THE DIVISION OF TRAFFIC SAFETY

14	For Personal Services	1,266,700
15	For State Contributions to State Employees'	
16	Retirement System	143,800
17	For State Contributions to Social Security	94,100
18	For Contractual Services	692,700
19	For Travel	74,000
20	For Commodities	325,400
21	For Printing	185,200
22	For Equipment	61,400
23	For Telecommunications Services	<u>0</u>

1	Total	\$2,843,300
2	FOR THE SECRETARY OF STATE	
3	For Personal Services	215,000
4	For Employee Retirement	
5	Contributions Paid by State	6,100
6	For State Contributions to State	
7	Employees' Retirement System	24,400
8	For State Contributions to Social Security	8,800
9	For Contractual Services	97,500
10	For Travel	3,000
11	For Commodities	2,100
12	For Printing	0
13	For Equipment	4,000
14	For Operation of Automotive Equipment	<u>32,600</u>
15	Total	\$393,500

16	FOR THE DEPARTMENT OF PUBLIC HEALTH	
17	For Contractual Services	108,700

18	FOR THE DEPARTMENT OF STATE POLICE	
19	For Personal Services	3,367,800
20	For State Contributions to State	
21	Employees' Retirement System	382,200
22	For State Contributions to Social Security	45,000

1	For Contractual Services	157,500
2	For Travel	80,500
3	For Commodities	38,900
4	For Printing	2,500
5	For Equipment	80,400
6	For Operation of Auto Equipment	<u>181,100</u>
7	Total	\$4,335,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

10	For Contractual Services	50,000
11	For Printing	<u>0</u>
12	Total	\$50,000

FOR LOCAL GOVERNMENTS

14	For local highway safety projects	
15	by county and municipal governments,	
16	state and private universities and other	
17	private entities	9,800,000

18 Section 295. The following named sums, or so much
 19 thereof as may be necessary for the agencies hereinafter
 20 named, are appropriated from the Road Fund to the Department
 21 of Transportation for implementation of the Commercial Motor
 22 Vehicle Safety Program under provisions of Title IV of the

1 Surface Transportation Assistance Act of 1982, as amended by
 2 the SAFETEA-LU:

3 FOR THE DIVISION OF TRAFFIC SAFETY

4	For Personal Services	2,715,600
5	For State Contributions to State	
6	Employees' Retirement System	308,200
7	For State Contributions to Social Security	203,900
8	For Contractual Services	1,398,000
9	For Travel	374,500
10	For Commodities	63,300
11	For Printing	10,200
12	For Equipment	98,200
13	For Equipment: Purchase of Cars and Trucks	90,000
14	For Telecommunications Services	77,300
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$5,754,300

17 FOR THE DEPARTMENT OF STATE POLICE

18	For Personal Services	6,387,400
19	For State Contributions to State	
20	Employees' Retirement System	724,800
21	For State Contributions to Social Security	112,400
22	For Contractual Services	340,500
23	For Travel	349,200

1	For Personal Services	0
2	For the State Contribution to State	
3	Employees' Retirement System	0
4	For the State Contribution to Social	
5	Security	0
6	For Contractual Services	150,000
7	For Travel	0
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$150,000

13 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

14	For Contractual Services	150,000
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15 FOR THE DEPARTMENT OF STATE POLICE (.08)

16	For Personal Services	0
17	For the State Contribution to State	
18	Employees' Retirement System	0
19	For the State Contribution to Social	
20	Security	0
21	For Contractual Services	500,000
22	For Travel	15,000
23	For Commodities	0

1	For Equipment	8,000
2	For Operation of Auto Equipment	<u>0</u>
3	Total	\$523,000

4 FOR LOCAL GOVERNMENTS (.08)

5	For local highway safety projects	
6	by county and municipal governments,	
7	state and private universities and	
8	other private entities	3,000,000

9 Section 305. The following named sums, or so much
10 thereof as may be necessary for the agencies hereafter named,
11 are appropriated from the Road Fund to the Department of
12 Transportation for implementation of the Alcohol Traffic
13 Safety Programs of Title XXIII of the Surface Transportation
14 Assistance Act of 1982, as amended by the SAFETEA-LU:

15 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

16	For Personal Services	269,700
17	For the State Contribution to State	
18	Employees' Retirement System	30,700
19	For the State Contribution to Social	
20	Security	4,000
21	For Equipment	<u>72,900</u>
22	Total	\$377,300

1	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
2	For Contractual Services	1,275,000
3	For Travel	10,300
4	For Commodities	62,400
5	For Printing	60,500
6	For Equipment	<u>0</u>
7	Total	\$1,408,200
8	FOR THE SECRETARY OF STATE (410)	
9	For Personal Services	276,900
10	For Employee Retirement	
11	Contributions Paid by State	5,900
12	For the State Contribution to State	
13	Employees' Retirement System	31,500
14	For the State Contribution to Social	
15	Security	18,700
16	For Contractual Services	500
17	For Travel	8,700
18	For Commodities	6,500
19	For Printing	2,500
20	For Equipment	0
21	For Telecommunication Services	100
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$351,300

1	FOR THE DEPARTMENT OF STATE POLICE (410)	
2	For Personal Services	1,084,000
3	For the State Contribution to State	
4	Employees' Retirement System	123,100
5	For the State Contribution to Social	
6	Security	16,200
7	For Contractual Services	10,000
8	For Travel	11,200
9	For Commodities	32,500
10	For Printing	0
11	For Equipment	122,700
12	For Telecommunication Services	6,400
13	For Operation of Auto Equipment	<u>82,800</u>
14	Total	\$1,488,900

15	FOR THE ILLINOIS LAW ENFORCEMENT	
16	STANDARDS TRAINING BOARD (410)	
17	For Contractual Services	195,000
18	For Printing	<u>5,000</u>
19	Total	\$200,000

20	FOR THE ADMINISTRATIVE OFFICE	
21	OF THE ILLINOIS COURTS (410)	
22	For Contractual Services	15,000

1	For Travel	20,000
2	For Printing	<u>2,000</u>
3	Total	\$37,000

FOR LOCAL GOVERNMENTS

5	For local highway safety projects	
6	by county and municipal governments,	
7	state and private universities and	
8	other private entities	5,500,000

9 Section 315. No contract shall be entered into or
10 obligation incurred or any expenditure made from an
11 appropriation herein made in

- 12 Section 175 GRF Aeronautics
- 13 Section 245 SCIP Debt Service I
- 14 Section 250 SCIP Debt Service II
- 15 Section 270 GRF Rail Passenger

16 of this Article until after the purpose and the amount of
17 such expenditure has been approved in writing by the
18 Governor.

ARTICLE 2

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

1 Section 5. The sum of \$2,988,518, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation heretofore made in the line item, "For
5 Planning, Research and Development Purposes" for the Central
6 Offices, Administration and Planning in Article 10, Section
7 10 and Article 11, Section 5 of Public Act 95-0732, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the same purposes.

10 Section 10. The sum of \$1,004,736, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2009, from the appropriation and
13 reappropriation concerning hazardous material abatement
14 (previously identified as asbestos abatement) heretofore made
15 in Article 10, Section 10 and Article 11, Section 10 of
16 Public Act 95-0732, as amended, is reappropriated from the
17 Road Fund to the Department of Transportation for the same
18 purposes.

19 Section 15. The sum of \$85,119,610, or so much thereof as
20 may be necessary, and remains unexpended, less \$5,000,000 to
21 be lapsed from the unexpended balance, at the close of
22 business on June 30, 2009, from the appropriation and
23 reappropriation heretofore made for metropolitan planning and

1 research purposes in Article 10, Section 10 and Article 11,
2 Section 15 of Public Act 95-0732, as amended, is
3 reappropriated from the Road Fund, provided such amount not
4 exceed funds to be made available from the federal government
5 or local sources.

6 Section 20. The sum of \$9,500,510, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2009, from the appropriation and
9 reappropriation heretofore made in Article 10, Section 10 and
10 Article 11, Section 20 of Public Act 95-0732, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for metropolitan planning and research
13 purposes.

14 Section 35. The sum of \$22,871,098, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2009, from the appropriation and
17 reappropriation heretofore made in Article 10, Section 10 and
18 Article 11, Section 35 of Public Act 95-0732, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the federal share of the IDOT ITS program.

21 Section 40. The sum of \$17,387,104, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2009, from the appropriation and
2 reapportionment heretofore made in Article 10, Section 10 and
3 Article 11, Section 40 of Public Act 95-0732, as amended, is
4 reapportioned from the Road Fund to the Department of
5 Transportation for the state share of the IDOT ITS program.

6

AWARDS AND GRANTS

7 Section 45. The sum of \$36,470,857, or so much thereof as
8 may be necessary, and remains unexpended, less \$5,000,000 to
9 be lapsed from the unexpended balance, at the close of
10 business on June 30, 2009, from the appropriation and
11 reapportionment heretofore made in Article 10, Section 15 and
12 Article 11, Section 45 of Public Act 95-0732, as amended, is
13 reapportioned from the Road Fund to the Department of
14 Transportation for Enhancement and Congestion Mitigation and
15 Air Quality Projects.

16

CENTRAL OFFICE, DIVISION OF HIGHWAYS

17

LUMP SUM

18 Section 50. The sum of \$911,734, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2009, from the appropriation and
21 reapportionment concerning vehicle damages heretofore made in

1 Article 10, Section 30 and Article 11, Section 50 of Public
2 Act 95-0732, as amended, is reappropriated from the Road Fund
3 to the Department of Transportation for the same purposes.

4 Section 55. The sum of \$2,113,292, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2009, from the appropriation and
7 reappropriation heretofore made in Article 10, Section 35 and
8 Article 11, Section 55 of Public Act 95-0732, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for costs associated with the State Radio
11 Communications for the 21st Century (STARCOM) program.

12 Section 60. The sum of \$124,596, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2009, from the appropriation and
15 reappropriation heretofore made in Article 10, Section 40 and
16 Article 11, Section 60 of Public Act 95-0732, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for costs associated with the Technology
19 Transfer Center, including the purchase of equipment, media
20 initiatives and training, provided such expenditures do not
21 exceed funds to be made available by the federal government
22 for this purpose.

1 Section 65. The sum of \$3,422,900, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation heretofore
4 made in Article 10, Section 55 of Public Act 95-0732, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for costs associated with the
7 Illinois Terrorism Task Force, that consist of approved
8 purchases for homeland security provided such expenditures do
9 not exceed funds made available by the federal government for
10 this purpose.

11

AWARDS AND GRANTS

12 Section 70. The sum of \$31,504,289, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2009, from the appropriations and
15 reappropriation heretofore made for Local Traffic Signal
16 Maintenance Agreements and City, County and other State
17 Maintenance Agreements in Article 10, Section 70 and Article
18 11, Section 70 of Public Act 95-0732, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the same purposes.

21

DIVISION OF TRAFFIC SAFETY

22

LUMP SUMS

1 Section 75. The sum of \$13,048,500, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation heretofore made in Article 10, Section 90 and
5 Article 11, Section 75 of Public Act 95-0732, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for improvements to traffic safety, provided
8 such amount not exceed funds to be made available from the
9 federal government pursuant to the primary seatbelt
10 enforcement incentive grant.

11 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

12 AWARDS AND GRANTS

13 Section 80. The sum of \$6,193,964, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2009, from the appropriation and
16 reappropriation heretofore made, in Article 10, Section 110
17 and Article 11, Section 80 of Public Act 95-0732, as amended,
18 is reappropriated from the Cycle Rider Safety Training Fund
19 to the Department of Transportation for the same purposes.

20 DIVISION OF AERONAUTICS

21 AWARDS AND GRANTS

1 reappropriation concerning Section 163 Impaired Driving
2 Incentive Grants (.08 alcohol) heretofore made in Article 10,
3 Section 300 and Article 11, Section 100 of Public Act 95-
4 0732, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for local highway safety
6 projects by county and municipal governments, state and
7 private universities and other private entities.

8 Section 105. The sum of \$9,546,169, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2009 from the appropriation and
11 reappropriation concerning Alcohol Traffic Safety Grants
12 (410) heretofore made in Article 10, Section 305 and Article
13 11, Section 105 of Public Act 95-0732, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for local highway safety projects by county
16 and municipal governments, state and private universities and
17 other private entities.

18 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

19 LUMP SUMS

20 Section 110. The sum of \$1,179,110, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2009, from the appropriation and

1 reappropriation heretofore made for public transportation
2 technical studies in Article 10, Section 200 and Article 11,
3 Section 110 of Public Act 95-0732, as amended, is
4 reappropriated from the General Revenue Fund to the
5 Department of Transportation for the same purposes.

6 Section 120. The sum of \$3,379,038, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2009, from the appropriation and
9 reappropriation heretofore made in Article 10, Section 215
10 and Article 11, Section 120 of Public Act 95-0732, as
11 amended, is reappropriated from the Federal Mass Transit
12 Trust Fund to the Department of Transportation for federal
13 reimbursement of transit studies as provided by the SAFETEA-
14 LU.

15 Section 130. No contract shall be entered into or
16 obligation incurred or any expenditure made from a
17 reappropriation herein made in:

18 Section 85 GRF Aeronautics
19 of this Article until after the purpose and the amount of
20 such expenditure has been approved in writing by the
21 Governor.

22 Total, Article 2 \$257,020,420

1 Section 999. Effective date. This Act takes effect July 1,
2 2009.