

SB2374



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2374

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 13,815,400
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$294,723,500</u>
Total	\$310,455,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	7,370,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	836,300
17	For State Contributions to	
18	Social Security	563,800
19	For Group Insurance	1,908,000
20	For Contractual Services	501,200
21	For Travel	127,300

1 For Telecommunications Services237,700
 2 Total \$11,544,300

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Employment Security:

7 FINANCE AND ADMINISTRATION BUREAU

8 Payable from Title III Social Security
 9 and Employment Service Fund:

10 For Personal Services20,432,800
 11 For State Contributions to State
 12 Employees' Retirement System2,318,600
 13 For State Contributions to
 14 Social Security1,563,100
 15 For Group Insurance4,849,500
 16 For Contractual Services48,909,300
 17 For Travel153,300
 18 For Commodities1,206,300
 19 For Printing1,939,100
 20 For Equipment4,022,400
 21 For Telecommunications Services2,645,700
 22 For Operation of Auto Equipment106,300

23 Payable from Title III Social Security
 24 and Employment Service Fund:

1	For expenses related to America's	
2	Labor Market Information System	<u>1,500,000</u>
3	Total	\$89,646,400

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
 9 Employment Service Fund:

10	For Personal Services	77,891,600
11	For State Contributions to State	
12	Employees' Retirement System	8,838,400
13	For State Contributions to Social	
14	Security	5,958,700
15	For Group Insurance	21,862,500
16	For Contractual Services	3,088,900
17	For Travel	1,195,600
18	For Telecommunications Services	6,247,800
19	For Permanent Improvements	0
20	For Refunds	300,000
21	For the expenses related to the	
22	Development of Training Programs	100,000
23	For the expenses related to Employment	
24	Security Automation	5,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition	<u>15,000,000</u>
3	Total	\$145,483,500
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law	2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Service Fund	12,000,000
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest	<u>100,000</u>
14	Total	\$14,100,000

15 Section 20. The amount of \$500,000, or so much thereof
 16 as may be necessary, is appropriated from the Title III
 17 Social Security and Employment Services Fund to the
 18 Department of Employment Security, for all costs, including
 19 administrative costs associated with providing community
 20 partnerships for enhanced customer service.

21 Section 25. The amount of \$0, or so much thereof as may
 22 be necessary, is appropriated from the General Revenue Fund
 23 to the Department of Employment Security for expenses related

1 to the hiring of 13 additional frontline staff over the
2 levels appropriated in this Article.

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Employment Security:

6 WORKFORCE DEVELOPMENT

7 Grants-In-Aid

8 Payable from Title III Social Security

9 and Employment Service Fund:

10	For Grants	500,000
11	For Tort Claims	<u>715,000</u>
12	Total	\$1,215,000

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Employment Security, for unemployment
16 compensation benefits, other than benefits provided for in
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation	1,900,000

1	Payable from the Illinois Mathematics	
2	and Science Academy Income Fund	16,700
3	Payable from Title III Social Security	
4	and Employment Service Fund	1,734,300
5	Payable from the General Revenue Fund	<u>13,815,400</u>
6	Total	\$17,466,400

7 Section 40. The sum of \$13,000,000, or so much thereof
8 as may be necessary, is appropriated from the Title III
9 Social Security and Employment Service Fund to the Department
10 of Employment Security for administrative expenses associated
11 with Training and Employment Services in accordance with
12 applicable laws and regulations for the state portion of
13 federal funds made available by the American Recovery and
14 Reinvestment Act of 2009.

15 Section 45. The sum of \$17,500,000, or so much thereof
16 as may be necessary, is appropriated from the Title III
17 Social Security and Employment Service Fund to the Department
18 of Employment Security pursuant to applicable provisions of
19 Section 903 of the Federal Social Security Act, in accordance
20 with applicable laws and regulations for the state portion of
21 federal funds made available by the American Recovery and
22 Reinvestment Act of 2009.

1 Section 99. Effective date. This Act takes effect July 1,
2 2009.