

SB2368



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2368

Introduced 3/19/2009, by Sen. Donne E. Trotter - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$4,163,531,600
Other State Funds	\$ 557,922,600
Federal Funds	<u>\$1,360,771,400</u>
Total	\$6,082,225,600

OMB096 00029 MJS 10029 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4

5

ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Human Services for income assistance and
10 related distributive purposes, including such Federal funds
11 as are made available by the Federal Government for the
12 following purposes:

13

DISTRIBUTIVE ITEMS

14

GRANTS-IN-AID

15

Payable from General Revenue Fund:

16

For Aid to Aged, Blind or Disabled

17

under Article III29,214,500

18

For Temporary Assistance for Needy

19

Families under Article IV

20

and other social services including

21

Emergency Assistance for families

22

with Dependent Children99,297,500

1	For State Transitional Assistance	11,000,000
2	For State Family and Children Assistance	1,339,000
3	For Refugees	1,575,700
4	For Grants and Administrative	
5	Expenses associated with Immigrant	
6	Integration Services and for	
7	other Immigrant Services pursuant	
8	to 305 ILCS 5/12-4.34	9,997,600
9	For Funeral and Burial Expenses under	
10	Articles III, IV, and V, including	
11	prior year costs	12,581,200
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	590,916,700
15	For Grants and for Administrative	
16	Expenses associated with Refugee	
17	Social Services	<u>524,300</u>
18	Total	\$756,446,500

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than ten percent of the
 21 total appropriation of General Revenue Funds in Section 5
 22 above "For Income Assistance and Related Distributive
 23 Purposes" among the various purposes therein enumerated.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7 For costs associated with the operation
 8 of Tinley Park Mental Health Center or
 9 the Transition of Tinley Park Mental Health
 10 Center Services to alternative community
 11 or state-operated settings20,639,200
 12 Total \$20,639,200

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:
 20 For Personal Services23,536,400
 21 For Retirement Contributions2,670,700
 22 For State Contributions to Social Security1,800,500
 23 For Group Insurance100
 24 For Contractual Services3,628,300

1	For Contractual Services:	
2	For Leased Property Management	45,995,500
3	For Contractual Services:	
4	For Press Information Officers Management	272,000
5	For Contractual Services:	
6	For Graphic Design Management	93,100
7	For Contractual Services:	
8	For On-line Legal Services Management	68,400
9	For Travel	341,500
10	For Commodities	1,477,300
11	For Printing	963,500
12	For Equipment	221,200
13	For Telecommunications Services	1,512,800
14	For Operation of Auto Equipment	225,500
15	For In-Service Training	17,100
16	For Health Insurance Portability	
17	and Accountability Act	409,600
18	For Indirect Cost Principles/Interfund	
19	Transfer Payable to the Vocational	
20	Rehabilitation Fund	<u>3,226,800</u>
21	Total	\$88,460,300
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services	5,584,800
24	For Retirement Contributions	633,800
25	For State Contributions to Social Security	427,200

1	For Group Insurance	1,637,700
2	For Contractual Services	1,331,000
3	For Contractual Services:	
4	For Leased Property Management	5,076,200
5	For Travel	136,000
6	For Commodities	136,500
7	For Printing	37,000
8	For Equipment	198,600
9	For Telecommunications Services	226,500
10	For Operation of Auto Equipment	28,500
11	For In-Service Training	<u>366,700</u>
12	Total	\$15,820,500
13	For Contractual Services:	
14	For Leased Property Management:	
15	Payable from Prevention/Treatment - Alcoholism	
16	and Substance Abuse Block Grant Fund	219,500
17	Payable from Federal National Community	
18	Services Grant Fund	38,000
19	Payable from Special Purposes Trust Fund	574,800
20	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
21	Payable from Early Intervention Services	
22	Revolving Fund	112,000
23	Payable from DHS Federal Projects Fund	135,000
24	Payable from USDA Women, Infants &	
25	Children Fund	399,600

1	Payable from Local Initiative Fund	125,400
2	Payable from Domestic Violence	
3	Shelter and Service Fund	63,700
4	Payable from Maternal and Child	
5	Health Block Grant Fund	81,500
6	Payable from Community Mental Health Service	
7	Block Grant Fund	71,000
8	Payable from Juvenile Justice Trust Fund	14,500
9	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
10	Total	\$5,167,700
11	Payable from DHS Private Resources Fund:	
12	For Costs associated with Human	
13	Services Activities funded by	
14	Private Donations	150,000
15	Payable from the Mental Health Fund:	
16	For Costs associated with Mental Health and	
17	Developmental Disabilities Special Projects	3,000,000
18	Payable from the DHS State Projects Fund:	
19	For expenses associated with Energy	
20	Conservation and Efficiency programs	1,000,000
21	Payable from the DHS Recoveries Trust Fund:	
22	For expenses associated with	
23	recovering overpayments to	
24	benefit recipients	<u>7,468,700</u>
25	Total	\$11,618,700

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	100,000
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$110,000

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,200
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For grants and administrative expenses associated with the Assets to Independence Program:

Payable from General Revenue Fund	242,300
Payable from the DHS Federal Projects Fund	2,000,000

For grants and administrative expenses associated with the Neighborhood

Stabilization Program:

Payable from the DHS Federal Projects Fund	53,113,100
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1 For grants and administrative expenses
 2 associated with the Open Door Project:
 3 Payable from the DHS
 4 Private Resources Fund100,000
 5 Total \$55,367,600

6 PERMANENT IMPROVEMENTS

7 Section 30. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Department of Human Services for repairs
 10 and maintenance, roof repairs and/or replacements and
 11 miscellaneous at the Department's various facilities and are
 12 to include capital improvements including construction,
 13 reconstruction, improvements, repairs and installation of
 14 capital facilities, cost of planning, supplies, materials,
 15 and all other expenses required for roof and other types of
 16 repairs and maintenance, capital improvements and demolition.

17 No contract shall be entered into or obligations incurred
 18 for any expenditures from appropriations made in this Section
 19 of the Article until after the purposes and amounts have been
 20 approved in writing by the Governor.

21 For Repair, Maintenance and other Capital
 22 Improvements at various facilities3,669,700

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 REFUNDS

4	Payable from General Revenue Fund	8,700
5	Payable from Mental Health Fund	100,000
6	Payable from Vocational Rehabilitation Fund	5,000
7	Payable from Drug Treatment Fund	5,000
8	Payable from the Early Intervention 9 Services Revolving Fund	300,000
10	Payable from DHS Federal Projects Fund	25,000
11	Payable from USDA Women, Infants and Children Fund	200,000
12	Payable from Maternal and Child Health 13 Services Block Grant Fund	5,000
14	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
15	Total	\$678,700

16 Section 40. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services	8,363,700
24	For Retirement Contributions	949,100

1	For State Contributions to Social Security	639,800
2	For Contractual Services	11,285,600
3	For Contractual Services:	
4	For Information Technology Management	15,512,300
5	For Travel	49,300
6	For Equipment	50,000
7	For Electronic Data Processing	2,389,100
8	For Telecommunications Services	<u>2,843,700</u>
9	Total	\$42,082,600
10	Payable from the Mental Health Fund:	
11	For costs related to the provision	
12	of MIS support services provided to	
13	Departmental and Non-Departmental	
14	organizations	2,097,500
15	Payable from Vocational Rehabilitation Fund:	
16	For Personal Services	2,415,200
17	For Retirement Contributions	274,100
18	For State Contributions to Social Security	184,800
19	For Group Insurance	461,100
20	For Contractual Services	1,805,000
21	For Contractual Services:	
22	For Information Technology Management	1,480,700
23	For Travel	50,000
24	For Commodities	60,600
25	For Printing	65,800

1	For Equipment	850,000
2	For Telecommunications Services	1,950,000
3	For Operation of Auto Equipment	<u>2,800</u>
4	Total	\$9,600,100
5	Payable from USDA Women, Infants and Children Fund:	
6	For Personal Services	262,300
7	For Retirement Contributions	29,800
8	For State Contributions to Social Security	20,100
9	For Group Insurance	47,700
10	For Contractual Services	325,400
11	For Contractual Services:	
12	For Information Technology Management	391,900
13	For Electronic Data Processing	<u>150,000</u>
14	Total	\$1,227,200
15	Payable from Maternal and Child Health Services	
16	Block Grant Fund:	
17	For Operational Expenses Associated with	
18	Support of Maternal and Child Health	
19	Programs	245,700

20 Section 45. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund for the ordinary and contingent expenditures of
 24 the Department of Human Services:

1 JACK MABLEY DEVELOPMENT CENTER

2 For Personal Services7,636,700

3 For Retirement Contributions866,600

4 For State Contributions to

5 Social Security584,200

6 For Contractual Services1,218,300

7 For Travel3,800

8 For Commodities397,800

9 For Printing4,400

10 For Equipment25,800

11 For Telecommunications Services86,800

12 For Operation of Automotive Equipment27,400

13 Total \$10,851,800

14 Section 50. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and

16 purposes hereinafter named, are appropriated from the General

17 Revenue Fund to meet the ordinary and contingent expenditures

18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20 For Personal Services18,414,700

21 For Retirement Contributions2,089,600

22 For State Contributions to Social

23 Security1,408,700

24 For Contractual Services1,759,500

1	For Travel	28,800
2	For Commodities	379,400
3	For Printing	11,800
4	For Equipment	85,200
5	For Telecommunications Services	107,500
6	For Operation of Auto Equipment	63,700
7	For Expenses Related to Living Skills Program	<u>3,300</u>
8	Total	\$24,352,200

9 Section 55. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14	For Personal Services	32,450,200
15	For Retirement Contributions	3,682,200
16	For State Contributions to Social Security	2,482,400
17	For Group Insurance	8,196,500
18	For Contractual Services	11,601,800
19	For Travel	198,000
20	For Commodities	379,100
21	For Printing	384,000
22	For Equipment	1,600,900
23	For Telecommunications Services	1,404,700
24	For Operation of Auto Equipment	<u>100</u>

1 Total \$62,379,900

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For SSI Advocacy Services:

8 Payable from General Revenue Fund2,381,100

9 Payable from the Special Purposes Trust Fund627,500

10 Payable from Old Age Survivors' Insurance:

11 For Services to Disabled Individuals19,000,000

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 HOME SERVICES PROGRAM

16 Payable from General Revenue Fund:

17 For Personal Services4,901,600

18 For Retirement Contributions556,200

19 For State Contribution to Social Security375,000

20 For Contractual Services4,700

21 For Travel114,700

22 For Commodities1,800

23 For Printing3,300

1	For Equipment	900
2	For Telecommunications Services	<u>2,100</u>
3	Total	\$5,960,300

4 Section 70. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Purchase of Services of the	
11	Home Services Program, pursuant	
12	to 20 ILCS 2405/3, including	
13	operating, administrative, and	
14	prior year costs	518,084,100

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20	For Personal Services	4,760,900
21	For Retirement Contributions	540,300
22	For State Contribution to	
23	Social Security	364,200

1	For Contractual Services	2,158,000
2	For Travel	96,000
3	For Commodities	20,400
4	For Equipment	4,700
5	For Telecommunications Services	<u>206,900</u>
6	Total	\$8,151,400
7	Payable from the Community Mental Health Services	
8	Block Grant Fund:	
9	For Personal Services	591,000
10	For Retirement Contributions	67,100
11	For State Contributions to Social Security	45,300
12	For Group Insurance	143,100
13	For Contractual Services	119,400
14	For Travel	10,000
15	For Commodities	5,000
16	For Equipment	<u>5,000</u>
17	Total	\$985,900

18 Section 80. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes
 20 hereinafter named, are appropriated to the Department of
 21 Human Services for Grants-In-Aid and Purchased Care in its
 22 various regions pursuant to Sections 3 and 4 of the Community
 23 Services Act and the Community Mental Health Act:

24 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

1 GRANTS-IN-AID AND PURCHASED CARE
2 For Community Service Grant Programs for
3 Persons with Mental Illness:
4 Payable from General Revenue Fund214,426,200
5 Payable from Community Mental Health
6 Services Block Grant Fund13,025,400
7 Payable from the DHS Federal
8 Projects Fund16,000,000
9 Payable from General Revenue Fund:
10 For all costs associated with Mental
11 Health Transportation1,552,000
12 For Purchase of Care for Children and
13 Adolescents with Mental Illness approved
14 through the Individual Care Grant Program26,988,200
15 For the Children's Mental Health Partnership2,586,000
16 For Costs Associated with the Purchase and
17 Disbursement of Psychotropic Medications
18 for Mentally Ill Clients in the Community2,880,000
19 For Costs Associated with Children and
20 Adolescent Mental Health Programs35,496,400
21 For costs associated with Mental
22 Health Community Transitions or
23 State Operated Facilities22,132,400
24 Payable from Community Mental Health
25 Medicaid Trust Fund:

1 For all costs and administrative
 2 expenses associated with Medicaid
 3 Services for Persons with Mental
 4 Illness, including prior year costs115,689,900
 5 For Community Service Grant Programs for
 6 Children and Adolescents with Mental Illness:
 7 Payable from Community Mental Health Services
 8 Block Grant Fund4,341,800
 9 Payable from Community Mental Health
 10 Services Block Grant Fund:
 11 For Teen Suicide Prevention Including
 12 Provisions Established in Public Act
 13 85-0928206,400
 14 Payable from the Health and Human Services Trust Fund:
 15 For Supportive MI Housing17,965,000
 16 Payable from the Budget Relief Fund:
 17 For Community Service Grant Programs
 18 for Persons with Mental Illness2,660,700
 19 For all costs associated with
 20 Mental Health Transportation24,000
 21 For Purchase of Care for Children
 22 and Adolescents with Mental Illness
 23 approved through the Individual
 24 Care Grant Program562,300
 25 For the Children's Mental Health Partnership60,000

1	For Costs Associated with the Purchase	
2	and Disbursement of Psychotropic	
3	Medications for Mentally Ill Clients	
4	in the Community	60,000
5	For Costs Associated with Children	
6	and Adolescent Mental Health Programs	739,500
7	For costs associated with Mental	
8	Health Community Transitions or State	
9	Operated Facilities	<u>459,700</u>
10	Total	\$477,855,900

11 Section 85. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 INSPECTOR GENERAL

17 Payable from General Revenue Fund:

18	For Personal Services	4,011,100
19	For Retirement Contributions	455,200
20	For State Contributions to Social Security	306,800
21	For Contractual Services	94,900
22	For Travel	127,400
23	For Commodities	22,300
24	For Equipment	36,800

1 For Telecommunications Services89,000
 2 Total \$5,143,500

3 Section 90. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services6,237,100
 9 For Retirement Contributions707,800
 10 For State Contribution to
 11 Social Security477,100
 12 For Contractual Services212,300
 13 For Travel198,700
 14 For Commodities20,000
 15 For Equipment350,500
 16 For Telecommunications Services79,000
 17 For Operation of Automotive Equipment22,700
 18 Total \$8,305,200

19 Section 95. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the purposes
 21 hereinafter named, are appropriated to the Department of
 22 Human Services for Grants-In-Aid and Purchased Care in its
 23 various regions pursuant to Sections 3 and 4 of the Community

1 Services Act and the Community Mental Health Act:
2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
3 GRANTS-IN-AID AND PURCHASED CARE
4 For all Costs Associated With
5 Community Based Services for
6 Persons with Developmental Disabilities
7 and for Intermediate Care Facilities
8 for the Mentally Retarded and
9 Alternative Community Programs
10 including prior year costs
11 Payable from the General Revenue Fund1,072,515,700
12 For Intermediate Care Facilities
13 for the Mentally Retarded and
14 Alternative Community Programs
15 including prior year costs
16 Payable from the Care Provider Fund for Persons
17 with a Developmental Disability50,000,000
18 For Community Based Services for
19 Persons with Developmental
20 Disabilities at the approximate
21 cost set forth below:
22 Payable from the Mental Health Fund9,965,600
23 Payable from the Community Developmental
24 Disabilities Services Medicaid Trust Fund25,000,000
25 Total \$1,157,481,300

1 Payable from General Revenue Fund:
2 For a grant to the Autism Program for an
3 Autism Diagnosis Education Program
4 For Young Children4,118,500
5 For costs associated with the provision
6 of Specialized Services to Persons with
7 Developmental Disabilities7,577,100
8 For Developmental Disability Quality
9 Assurance Waiver480,000
10 For costs associated with Developmental
11 Disability Community Transitions or
12 State Operated Facilities23,480,200
13 For costs associated with young adults
14 Transitioning from the Department of
15 Children and Family Services to the
16 Developmental Disability Service
17 System2,157,800
18 Payable from the Budget Relief Fund:
19 For costs associated with the Home
20 Based Support Services Program
21 and for costs associated with
22 services for individuals with
23 developmental disabilities to enable
24 them to reside in their homes1,300,000
25 For a grant to the Autism Program

1	for an Autism Diagnosis Education	
2	Program for Young Children	100,000
3	For costs associated with the	
4	provision of Specialized Services to	
5	Persons with Developmental Disabilities	584,300
6	For Developmental Disability Quality	
7	Assurance Waiver	10,200
8	For costs associated with young adults	
9	Transitioning from the Department	
10	of Children and Family Services to the	
11	Developmental Disability Service System	<u>130,300</u>
12	Total	\$39,938,400

13

14 The amount of \$19,214,000, or so much thereof as may be
 15 necessary, respectively, is appropriated from the Budget
 16 Relief Fund to the Department of Human Services, for
 17 community based services for persons with developmental
 18 disabilities.

19

20 Section 110. The sum of \$34,450,000, or so much thereof
 21 as may be necessary, respectively, for the purposes
 22 hereinafter named, are appropriated to the Department of
 23 Human Services for the following purposes:

24 Payable from the Health and Human Services

25 Medicaid Trust Fund:

1 For the Home Based Support Services Program
2 for services to additional children3,000,000
3 For the Home Based Support Services Program
4 for services to additional adults9,000,000
5 For additional Community Integrated Living
6 Arrangement Placements for persons with
7 developmental disabilities6,000,000
8 For Community Based Mobile Crisis
9 Teams for persons with
10 developmental disabilities2,000,000
11 For all costs associated with
12 Developmental Disabilities Crisis
13 Assessment Teams2,200,000
14 For diversion, transition, and
15 aftercare from institutional settings
16 for persons with a mental illness7,670,000
17 For the Children's Mental Health
18 Partnership3,000,000
19 For a Mental Health Housing Stock
20 Database80,000
21 To fill vacancies in Community
22 Integrated Living Arrangements1,500,000

23 Section 115. The following named amount, or so much
24 thereof as may be necessary, is appropriated to the

1 Department of Human Services for Payments to Community
 2 Providers and Administrative Expenditures, including such
 3 Federal funds as are made available by the Federal Government
 4 for the following purpose:

5 Payable from the Autism Research Checkoff Fund:

6 For costs associated with autism research100,000

7 Section 120. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION PREVENTION

12 Payable from the Youth Alcoholism and Substance
 13 Abuse Prevention Fund:

14 For Deposit into the Fund which receives all
 15 payments under Section 5-3 of an Act for
 16 Alcoholic Liquors150,000

17 ADDICTION PREVENTION

18 GRANTS-IN-AID

19 For Addiction Prevention and Related Services:

20 Payable from General Revenue Fund5,282,800

21 Payable from the Youth Alcoholism and
 22 Substance Abuse Fund1,050,000

23 Payable from Alcoholism and
 24 Substance Abuse Fund6,009,300

1	Payable from Prevention and Treatment	
2	of Alcoholism and Substance Abuse	
3	Block Grant Fund	16,000,000
4	For Methamphetamine Awareness:	
5	Payable from the General Revenue Fund	<u>1,331,200</u>
6	Total	\$29,673,300

7 Section 125. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Human Services:

11 ADDICTION TREATMENT

12	Payable from General Revenue Fund:	
13	For Personal Services	785,800
14	For Retirement Contributions	89,200
15	For State Contribution to Social Security	60,100
16	For Contractual Services	2,400
17	For Travel	3,700
18	For Equipment	1,400
19	For Telecommunications Services	<u>30,700</u>
20	Total	973,300

21	Payable from the Prevention/Treatment - Alcoholism	
22	and Substance Abuse Block Grant Fund:	
23	For Personal Services	2,074,500
24	For Retirement Contributions	235,400

1	For State Contributions to Social Security	158,700
2	For Group Insurance	413,400
3	For Contractual Services	1,227,700
4	For Travel	200,000
5	For Commodities	53,800
6	For Printing	35,000
7	For Equipment	14,300
8	For Electronic Data Processing	300,000
9	For Telecommunications Services	117,800
10	For Operation of Auto Equipment	20,000
11	For Expenses Associated with the Administration	
12	of the Alcohol and Substance Abuse Prevention	
13	and Treatment Programs	<u>215,000</u>
14	Total	\$5,065,600

15 Section 130. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to the
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22 For Costs Associated with Community Based
 23 Addiction Treatment to Medicaid Eligible
 24 and KidCare clients, Including Prior Year

1	Costs	52,234,900
2	For Costs Associated with Community	
3	Based Addiction Treatment Services	43,299,900
4	For Addiction Treatment Services for	
5	DCFS clients	12,038,900
6	For Grants and Administrative Expenses Related	
7	to the Domestic Violence and Substance	
8	Abuse Demonstration Project	<u>641,800</u>
9	Total	\$108,215,500
10	Payable from Illinois State Gaming Fund:	
11	For Costs Associated with Treatment of	
12	Individuals who are Compulsive Gamblers	<u>960,000</u>
13	Total	\$960,000
14	For Addiction Treatment and Related Services:	
15	Payable from Prevention and Treatment	
16	of Alcoholism and Substance Abuse	
17	Block Grant Fund	57,500,000
18	Payable from Youth Drug Abuse	
19	Prevention Fund	<u>530,000</u>
20	Total	\$58,030,000
21	For Grants and Administrative Expenses Related	
22	to Addiction Treatment and Related Services:	
23	Payable from Drunk and Drugged Driving	
24	Prevention Fund	3,082,900
25	Payable from Alcoholism and Substance	

1	Abuse Fund	22,102,900
2	For underwriting the cost of housing	
3	for groups of recovering individuals:	
4	Payable from Group Home Loan	
5	Revolving Fund	200,000
6	Payable from the Budget Relief Fund:	
7	For Costs Associated with Community Based	
8	Addiction Treatment to Medicaid Eligible	
9	and KidCare clients, including prior	
10	year costs	5,000,000
11	For costs associated with Community Based	
12	Addiction Treatment Services	36,399,900
13	For grants and administrative expenses	
14	related to the Welfare Reform	
15	Pilot Project	2,787,200
16	For costs associated with Addiction	
17	Treatment Services for Special Populations	<u>9,057,400</u>
18	Total	\$78,630,300

19

20 The Department, with the consent in writing from the

21 Governor, may reappropriation not more than two percent of the

22 total appropriation of General Revenue Funds in Section 130

23 above "Addiction Treatment" among the purposes therein

24 enumerated.

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from General Revenue Fund to the Department of Human
 4 Services:

5 For Lincoln Developmental Center

6	Operational Expenses	<u>990,900</u>
7	Total	\$990,900

8 Section 140. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenditures
 12 of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	28,209,800
15	For Retirement Contributions	3,201,000
16	For State Contributions to Social Security	2,158,000
17	For Contractual Services	2,426,300
18	For Travel	24,400
19	For Commodities	1,821,500
20	For Printing	19,000
21	For Equipment	85,700
22	For Telecommunications Services	165,300
23	For Operation of Auto Equipment	81,600
24	For Expenses Related to Living Skills Program	<u>37,400</u>

1	Total	\$38,230,000
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2 Section 145. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 Payable from Illinois Veterans' Rehabilitation Fund:

7	For Personal Services	1,493,700
8	For Retirement Contributions	169,500
9	For State Contributions to Social Security	114,300
10	For Group Insurance	349,800
11	For Travel	12,200
12	For Commodities	5,600
13	For Equipment	7,000
14	For Telecommunications Services	<u>19,500</u>
15	Total	\$2,171,600

16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services	32,352,800
18	For Retirement Contributions	3,671,100
19	For State Contributions to Social Security	2,475,000
20	For Group Insurance	8,344,300
21	For Contractual Services	3,563,800
22	For Travel	1,400,000
23	For Commodities	306,900
24	For Printing	145,100

1	For Equipment	629,900
2	For Telecommunications Services	1,476,300
3	For Operation of Auto Equipment	5,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center	<u>255,300</u>
6	Total	\$54,626,200

7 Section 150. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13	Payable from General Revenue Fund	9,513,300
14	Payable from Illinois Veterans'	
15	Rehabilitation Fund	2,413,700
16	Payable from Vocational Rehabilitation Fund	46,110,700

17 For Grants for Multiple Sclerosis:

18	Payable from the Multiple Sclerosis Fund	300,000
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19 For Implementation of Title VI, Part C of the

20 Vocational Rehabilitation Act of 1973 as

21 Amended--Supported Employment:

22	Payable from General Revenue Fund	2,131,700
23	Payable from Vocational Rehabilitation Fund	1,900,000

24 For Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund3,527,300
2 For Grants to Independent Living Centers:
3 Payable from General Revenue Fund5,022,800
4 Payable from Vocational Rehabilitation Fund2,000,000
5 For the Illinois Coalition for Citizens
6 with Disabilities:
7 Payable from General Revenue Fund112,600
8 Payable from Vocational Rehabilitation Fund77,200
9 For Lekotek Services for Children
10 with Disabilities:
11 Payable from the General Revenue Fund512,500
12 For Independent Living Older Blind Grant:
13 Payable from the Vocational
14 Rehabilitation Fund245,500
15 Payable from General Revenue Fund142,600
16 For Independent Living Older Blind Formula:
17 Payable from Vocational Rehabilitation Fund1,500,000
18 For Project for Individuals of All Ages
19 with Disabilities:
20 Payable from the Vocational
21 Rehabilitation Fund1,050,000
22 For Case Services to Migrant Workers:
23 Payable from the General Revenue Fund20,000
24 Payable from the Vocational Rehabilitation
25 Fund210,000

1 For Housing Development Grants:

2 Payable from Budget Relief Fund2,000,000

3 Payable from DHS State Projects Fund3,000,000

4 Total \$81,789,900

5

6 In addition to any amounts appropriated for this purpose,
7 the sum of \$22,100,000, or however so much of as may be
8 necessary, is appropriated from the Vocational Rehabilitation
9 Fund to the Department of Human Services for grants and
10 administrative expenses associated with Case Services to
11 Individuals and other vocational rehabilitation and
12 independent living programs, in accordance with applicable
13 laws and regulations for the State portion of federal funds
14 made available by the American Recovery and Reinvestment Act
15 of 2009.

16

17 Section 155. The sum of \$17,000,000, or so much thereof
18 as may be necessary, and as remains unexpended at the close
19 of business on June 30, 2009, from a reappropriation
20 heretofore made for such purpose in Article 12, Section 150
21 of Public Act 95-734 is reappropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for
23 Case Services to Individuals.

24 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	556,200
6	For Retirement Contributions	63,200
7	For State Contributions to Social Security	42,500
8	For Group Insurance	131,000
9	For Contractual Services	28,500
10	For Travel	38,200
11	For Commodities	2,700
12	For Printing	400
13	For Equipment	32,100
14	For Telecommunications Services	<u>12,800</u>
15	Total	\$907,600

16 Section 165. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Vocational
18 Rehabilitation Fund to the Department of Human Services for a
19 grant relating to a Client Assistance Project.

20 Section 170. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	719,200
For Retirement Contributions	81,700
For State Contributions to Social Security	55,100
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,183,200

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	22,123,000
For Retirement Contributions	2,510,300
For State Contributions to	

1	Social Security	1,692,400
2	For Contractual Services	2,298,600
3	For Travel	26,700
4	For Commodities	525,800
5	For Printing	9,700
6	For Equipment	45,500
7	For Telecommunications Services	207,400
8	For Operation of Auto Equipment	26,900
9	For Expenses Related to Living	
10	Skills Program	<u>20,000</u>
11	Total	\$29,486,300

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenditures of the Department of
 16 Human Services:

17 CENTRAL SUPPORT AND CLINICAL SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	8,703,800
20	For Retirement Contributions	987,700
21	For State Contributions to Social Security	665,800
22	For Contractual Services	554,500
23	For Contractual Services:	
24	For Private Hospitals for	

1	Recipients of State Facilities	1,785,600
2	For Travel	97,800
3	For Commodities	10,083,400
4	For Printing	27,300
5	For Equipment	2,193,900
6	For Telecommunications Services	<u>37,600</u>
7	Total	\$25,137,400

8 Payable from the Mental Health Fund:

9	For Costs Related to Provision of Support	
10	Services Provided to Departmental and Non-	
11	Departmental Organizations	7,852,100
12	For Drugs and costs associated with	
13	Pharmacy Services	12,300,000
14	For all costs associated with	
15	Medicare Part D	1,500,000

16 Payable from the DHS Federal Projects Fund:

17	For Federally Assisted Programs	5,949,200
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18 Section 185. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Human
 22 Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

24 Payable from General Revenue Fund:

1	For Personal Services	12,380,600
2	For Retirement Contributions	1,404,900
3	For State Contributions to	
4	Social Security	947,100
5	For Contractual Services	11,367,800
6	For Travel	40,200
7	For Commodities	587,000
8	For Printing	11,800
9	For Equipment	192,200
10	For Telecommunications Services	146,600
11	For Operation of Auto Equipment	86,100
12	For Sexually Violent Persons	
13	Program	<u>1,868,100</u>
14	Total	\$29,032,400

15 Section 190. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund for the ordinary and contingent
19 expenditures of the Department of Human Services:

20	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
21	For Personal Services	10,499,000
22	For Retirement Contributions	1,191,400
23	For State Contributions to Social Security	803,200
24	For Contractual Services	2,337,700

1	For Travel	15,300
2	For Commodities	351,800
3	For Printing	9,700
4	For Equipment	26,900
5	For Telecommunications Services	101,500
6	For Operation of Auto Equipment	15,100
7	For Expenses Related to Living Skills Program	<u>8,800</u>
8	Total	\$15,360,400

9 Section 195. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund to meet the ordinary and contingent
 13 expenditures of the Department of Human Services:

14 ANN M. KILEY DEVELOPMENTAL CENTER

15	For Personal Services	23,117,000
16	For Retirement Contributions	2,623,100
17	For State Contributions to Social	
18	Security	1,768,500
19	For Contractual Services	2,083,700
20	For Travel	7,000
21	For Commodities	1,312,800
22	For Printing	14,100
23	For Equipment	34,600
24	For Telecommunications Services	129,600

1	For Operation of Auto Equipment	82,300
2	For Expenses Related to Living Skills Program	<u>13,500</u>
3	Total	\$31,186,200

4 Section 200. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from General Revenue Fund:

9	For Personal Services	14,118,800
10	For Student, Member or Inmate Compensation	20,400
11	For Retirement Contributions	1,602,100
12	For State Contributions to Social Security	1,080,100
13	For Contractual Services	1,966,800
14	For Travel	18,600
15	For Commodities	517,900
16	For Printing	1,000
17	For Equipment	130,200
18	For Telecommunications Services	111,400
19	For Operation of Auto Equipment	51,500
20	For Health and Safety Improvement Projects	<u>250,000</u>
21	Total	\$19,868,800

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience	
24	Program	50,000

1 Section 205. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	7,667,400
7	For Student, Member or Inmate Compensation	16,400
8	For Retirement Contributions	870,100
9	For State Contributions to Social Security	586,600
10	For Contractual Services	663,400
11	For Travel	13,500
12	For Commodities	373,100
13	For Printing	2,400
14	For Equipment	78,400
15	For Telecommunications Services	49,100
16	For Operation of Auto Equipment	16,200
17	For Technology Improvement Projects	<u>250,000</u>
18	Total	\$10,586,600

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience Program	42,900
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21 Section 210. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
 2 expenses of the Department of Human Services:

3 JOHN J. MADDEN MENTAL HEALTH CENTER

4	For Personal Services	23,722,700
5	For Retirement Contributions	2,691,900
6	For State Contributions to Social	
7	Security	1,814,800
8	For Contractual Services	2,329,900
9	For Travel	44,400
10	For Commodities	541,400
11	For Printing	18,700
12	For Equipment	66,300
13	For Telecommunications Services	192,400
14	For Operation of Auto Equipment	37,700
15	For Expenses Related to Living Skills Program	<u>14,200</u>
16	Total	\$31,474,400

17 Section 215. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22 WARREN G. MURRAY DEVELOPMENTAL CENTER

23	For Personal Services	28,850,300
24	For Retirement Contributions	3,273,700

1	For State Contributions to Social Security	2,207,000
2	For Contractual Services	2,393,200
3	For Travel	9,700
4	For Commodities	1,521,300
5	For Printing	9,500
6	For Equipment	119,900
7	For Telecommunications Services	94,900
8	For Operation of Auto Equipment	59,100
9	For Expenses Related to Living Skills Program	<u>2,900</u>
10	Total	\$38,541,500

11 Section 220. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16 ELGIN MENTAL HEALTH CENTER

17	For Personal Services	49,915,000
18	For Retirement Contributions	5,663,900
19	For State Contributions to Social Security	3,818,500
20	For Contractual Services	4,704,800
21	For Travel	31,800
22	For Commodities	1,151,300
23	For Printing	25,600
24	For Equipment	128,800

1	For Telecommunications Services	219,200
2	For Operation of Auto Equipment	127,600
3	For Expenses Related to Living Skills Program	<u>31,200</u>
4	Total	\$65,817,700

5 Section 225. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
 9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11	For Personal Services	1,579,500
12	For Retirement Contributions	179,300
13	For State Contributions to Social Security	120,800
14	For Contractual Services	30,100
15	For Travel	53,800
16	For Commodities	5,900
17	For Printing	200
18	For Equipment	200
19	For Telecommunications Services	<u>2,000</u>
20	Total	\$1,971,800

21 Section 230. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 CHESTER MENTAL HEALTH CENTER

4	For Personal Services	29,584,100
5	For Retirement Contributions	3,357,000
6	For State Contributions to Social Security	2,263,200
7	For Contractual Services	3,407,900
8	For Travel	73,500
9	For Commodities	693,400
10	For Printing	10,500
11	For Equipment	49,300
12	For Telecommunications Services	96,800
13	For Operation of Auto Equipment	48,100
14	For Expenses Related to Living Skills Program	<u>4,600</u>
15	Total	\$39,588,400

16 Section 235. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenditures of the Department of Human Services:

21 JACKSONVILLE DEVELOPMENTAL CENTER

22	For Personal Services	21,406,300
23	For Retirement Contributions	2,429,000
24	For State Contributions to Social Security	1,637,600

1	For Contractual Services	1,627,000
2	For Travel	14,300
3	For Commodities	1,957,400
4	For Printing	12,200
5	For Equipment	87,800
6	For Telecommunications Services	103,000
7	For Operation of Auto Equipment	67,300
8	For Expenses Related to Living Skills Program	<u>16,200</u>
9	Total	\$29,358,100

10 Section 240. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from General Revenue Fund:

15	For Personal Services	4,090,900
16	For Student, Member or Inmate Compensation	2,000
17	For Retirement Contributions	464,200
18	For State Contributions to Social Security	313,000
19	For Contractual Services	920,400
20	For Travel	3,900
21	For Commodities	63,300
22	For Printing	2,600
23	For Equipment	32,800
24	For Telecommunications Services	69,300

1	For Operation of Auto Equipment	<u>21,000</u>
2	Total	\$6,043,400
3	Payable from Vocational Rehabilitation Fund:	
4	For Secondary Transitional Experience Program	60,000

5 Section 245. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to meet the ordinary and contingent
 9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11	For Personal Services	15,024,900
12	For Retirement Contributions	1,704,900
13	For State Contributions to Social Security	1,149,400
14	For Contractual Services	2,651,400
15	For Travel	11,100
16	For Commodities	452,100
17	For Printing	7,500
18	For Equipment	62,300
19	For Telecommunications Services	173,800
20	For Operation of Auto Equipment	45,700
21	For Expenses Related to Living Skills Program	<u>11,400</u>
22	Total	\$21,294,500

23 Section 250. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenses of the Department of Human Services:

5 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

6	For Personal Services	53,800,100
7	For Retirement Contributions	6,104,700
8	For State Contributions to Social Security	4,115,700
9	For Contractual Services	4,822,600
10	For Travel	6,700
11	For Commodities	2,940,200
12	For Printing	31,500
13	For Equipment	169,600
14	For Telecommunications Services	155,900
15	For Operation of Auto Equipment	<u>178,800</u>
16	Total	\$72,325,800

17 Section 255. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 HUMAN CAPITAL DEVELOPMENT

22 Payable from General Revenue Fund:

23	For Personal Services	180,915,700
24	For Retirement Contributions	20,528,600

1	For State Contributions to Social Security	13,840,100
2	For Contractual Services	24,177,300
3	For Travel	767,000
4	For Commodities	21,100
5	For Equipment	100,000
6	For Telecommunications	2,341,900
7	For TANF Reauthorization Infrastructure	<u>2,907,600</u>
8	Total	\$245,599,300
9	Payable from the Special Purposes Trust Fund:	
10	For Operation of Federal	
11	Employment Programs	10,000,000
12	For Operation of Federal	
13	Employment Programs in accordance	
14	with applicable laws and regulations	
15	for the State portion of federal	
16	funds made available by the American	
17	Recovery and Reinvestment Act of 2009	5,000,000

18 Section 260. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 hereinafter named, are appropriated to the Department of
 21 Human Services for Human Capital Development and related
 22 distributive purposes, including such Federal funds as are
 23 made available by the Federal government for the following
 24 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For a grant to Children's Place for costs	
associated with specialized child care	
for families affected by HIV/AIDS	729,500
For Grants for Supportive Housing Services	3,382,800
For Grants for Crisis Nurseries	472,100
For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	20,064,200
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	10,314,400
For Food Pantries	1,000,000
For Emergency Food and Shelter Program,	
Including Operating and Administrative Costs	9,124,000
For Emergency Food Program,	
Including Operating and Administrative Costs	<u>245,800</u>
Total	\$45,332,800

Payable from Assistance to the Homeless Fund:

For Costs Related to Providing Assistance	
to the Homeless Including Operating and	
Administrative Costs and Grants	300,000

1 Payable from the Budget Relief Fund:

2 For costs related to the Homelessness

3 Prevention Act, Including Operation

4 and Administrative Costs11,000,000

5 For Grants Associated with the Great

6 START Program, including operating and

7 administrative costs1,891,400

8 Payable from Employment and Training Fund:

9 For grants associated with Employment

10 and Training Programs, income assistance

11 and other social services including

12 operating and administrative costs105,955,100

13 Payable from the Special Purposes Trust Fund:

14 For the development and implementation

15 of the Federal Title XX Empowerment

16 Zone and Enterprise Community initiatives6,800,000

17 For Emergency Food Program

18 Transportation and Distribution,

19 including grants and operations5,000,000

20 For Federal/State Employment Programs and

21 Related Services5,000,000

22 For Grants Associated with the Great

23 START Program, Including Operation

24 and Administrative Costs5,200,000

25 For Grants Associated with Child

1 Care Services, Including Operation
2 and administrative Costs130,611,100
3 For Grants Associated with Migrant
4 Child Care Services, Including Operation
5 and Administrative Costs3,142,600
6 For Refugee Resettlement Purchase
7 of Service, Including Operation
8 and Administrative Costs10,494,800
9 For Grants Associated with the Head Start
10 State Collaboration, Including
11 Operating and Administrative Costs500,000
12 For Emergency Food Program Transportation
13 and Distribution including grants
14 and operations in accordance with
15 applicable laws and regulations
16 for the State portion of federal
17 funds made available by the American
18 Recovery and Reinvestment Act
19 of 200911,500,000
20 For Grants Associated with Child
21 Care Services, including Operating
22 and administrative Costs in
23 accordance with applicable laws and
24 regulations for the State portion
25 of federal funds made available by

1 the American Recovery and Reinvestment
 2 Act of 200974,000,000
 3 For Grants Associated with Emergency
 4 Disaster Flood Relief30,502,500
 5 Total \$401,897,500

6 Payable from Local Initiative Fund:
 7 For Purchase of Services under the
 8 Donated Funds Initiative Program, Including
 9 Operating and Administrative Costs22,328,000

10 Section 265. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 JUVENILE JUSTICE PROGRAMS

14 Payable from General Revenue Fund:
 15 For Personal Services 155,500
 16 For Retirement Contributions17,700
 17 For State Contributions to Social Security11,900
 18 For Contractual Services48,000
 19 For Travel6,200
 20 For Equipment 0
 21 For Telecommunications Services2,400
 22 Total \$241,700

23 Section 270. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services for the purposes
3 hereinafter named:

4 JUVENILE JUSTICE PROGRAMS

5 GRANTS-IN-AID

6 Payable from Juvenile Justice Trust Fund:

7 For grants and administrative costs

8 Associated with Juvenile Justice

9 Planning and Action Grants for Local

10 Units of Government and Non-Profit

11 Organizations including Prior

12 Year Costs 13,432,100

13 Section 275. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Human Services for the objects and purposes
16 hereinafter named:

17 COMMUNITY HEALTH

18 Payable from the General Revenue Fund:

19 For Personal Services 3,150,400

20 For Retirement Contributions357,500

21 For State Contributions to Social Security241,000

22 For Contractual Services119,000

23 For Travel117,100

24 For Commodities18,200

1	For Equipment	10,000
2	For Telecommunications Services	41,000
3	For Expenses for the Development and	
4	Implementation of Cornerstone	<u>763,400</u>
5	Total	\$4,817,600
6	Payable from the DHS Federal Projects Fund:	
7	For Expenses Related to Public	
8	Health Programs	3,835,100
9	Payable from the DHS State Projects Fund:	
10	For Operational Expenses for	
11	Public Health Programs	368,000
12	Payable from the USDA Women, Infants	
13	and Children Fund:	
14	For Operational Expenses Associated	
15	with Support of the USDA Women,	
16	Infants and Children Program	16,666,900
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs	4,223,300

21 Section 280. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Human Services for the objects and purposes
 24 hereinafter named:

1 COMMUNITY HEALTH

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For Grants to Provide Assistance to Sexual
 5 Assault Victims and for Sexual Assault
 6 Prevention Activities5,229,800

7 For Grants for Programs to Reduce
 8 Infant Mortality and to Provide
 9 Case Management and Outreach Services42,471,800

10 For Grants for After School Youth
 11 Support Programs16,282,500

12 For Grants for the Intensive Prenatal
 13 Performance Project4,288,000

14 For Grants to Family Planning Programs
 15 For Contraceptive Services820,100

16 For Costs Associated with the
 17 Domestic Violence Shelters
 18 and Services Program21,354,400

19 For Costs Associated with
 20 Teen Parent Services5,959,100

21 For Grants and Administrative Expenses
 22 Related to the Healthy Families Program10,123,000

23 Total \$106,528,700

24 Payable from the Diabetes Research Checkoff Fund:

25 For diabetes research100,000

1 Payable from the Federal National
2 Community Services Grant Fund:
3 For Payment for Community Activities,
4 Including Prior Years' Costs 12,969,900
5 Payable from the Sexual Assault Services Fund:
6 For Grants Related to the
7 Sexual Assault Services Program100,000
8 Payable from the Special Purposes Trust Fund:
9 For Community Grants5,698,100
10 For Costs Associated with Family
11 Violence Prevention Services 4,977,500
12 Payable from the Domestic Violence Abuser
13 Services Fund:
14 For Domestic Violence Abuser Services 100,000
15 Payable from the DHS Federal Projects Fund:
16 For Grants for Public Health Programs2,830,000
17 For Grants for Maternal and Child
18 Health Special Projects of Regional
19 and National Significance2,300,000
20 For Grants for Family Planning
21 Programs Pursuant to Title X of
22 the Public Health Service Act9,000,000
23 For Grants for the Federal Healthy
24 Start Program4,000,000
25 Payable from the DHS State Projects Fund:

1 For Grants to Establish Health Care
2 Systems for DCFS Wards2,361,400
3 Payable from the USDA Women, Infants and Children Fund:
4 For Grants to Public and Private Agencies for
5 Costs of Administering the USDA Women, Infants,
6 and Children (WIC) Nutrition Program 52,000,000
7 For Grants for the Federal
8 Commodity Supplemental Food Program1,400,000
9 For Grants for Free Distribution of Food
10 Supplies and for grants for Nutrition
11 Program Food Centers under the
12 USDA Women, Infants, and Children
13 (WIC) Nutrition Program251,000,000
14 For Grants for USDA Farmer's Market
15 Nutrition Program1,500,000
16 For Grants and operations under the
17 USDA Women, Infants, and Children
18 (WIC) Nutrition Program in
19 accordance with applicable laws
20 and regulations for the State
21 portion of federal funds made
22 available by the American Recovery
23 and Reinvestment Act of 200925,000,000
24 Payable from Tobacco Settlement Recovery Fund:
25 For a Grant to the Coalition for Technical

1 Assistance and Training250,000
 2 For all costs associated with Children's
 3 Health Programs, including grants,
 4 contracts, equipment, vehicles and
 5 administrative expenses2,118,500
 6 Payable from Domestic Violence Shelter
 7 and Service Fund:
 8 For Domestic Violence Shelters and
 9 Services Program952,200
 10 Payable from the Maternal and Child Health
 11 Services Block Grant Fund:
 12 For Grants to the Chicago Department of
 13 Health for Maternal and Child Health Services5,000,000
 14 For Grants for Maternal and Child Health
 15 Programs, Including Programs Appropriated
 16 Elsewhere in this Section 8,465,200
 17 For Grants to the Board of Trustees of the
 18 University of Illinois, Division of
 19 Specialized Care for Children7,800,000
 20 For Grants for an Abstinence Education Program
 21 including operating and administrative costs2,500,000
 22 Payable from the Preventive Health and Health
 23 Services Block Grant Fund:
 24 For Grants to Provide Assistance to Sexual
 25 Assault Victims and for Sexual Assault

1	Prevention Activities	500,000
2	For Grants for Rape Prevention Education	
3	Programs, including operating and	
4	administrative costs	1,000,000
5	Payable from the Budget Relief Fund:	
6	For Grants for Programs to Reduce	
7	Infant Mortality and to Provide	
8	Case Management and Outreach Services	912,800
9	For Grants for the Intensive Prenatal	
10	Performance Project	103,000
11	For Grants to Family Planning	
12	Programs for Contraceptive Services	19,700
13	For Costs Associated with Domestic	
14	Violence Shelters and Services Program	236,600
15	For costs associated with	
16	Teen Parent Services	143,300

17 Section 285. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21	Payable from General Revenue Fund:	
22	For Personal Services	175,100
23	For Retirement Contributions	19,900
24	For State Contributions to Social Security	<u>13,400</u>

1 Total \$208,400

2 Section 290. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For Community Services	5,960,200
9	For Youth Services Grants Associated with	
10	Juvenile Justice Reform	3,145,300
11	For Comprehensive Community-Based	
12	Service to Youth	11,095,900
13	For Unified Delinquency Intervention	
14	Services	2,559,300
15	For Delinquency Prevention	1,311,800
16	For Early Intervention	78,816,900
17	For Redeploy Illinois	3,129,600
18	For Homeless Youth Services	3,929,400
19	For a grant for the Juvenile Intervention	
20	Services Center	511,100
21	For Parents Too Soon Program	<u>6,939,700</u>
22	Total	\$117,399,200

23 Payable from the Gaining Early Awareness
24 And Readiness for Undergraduate

1 Programs Fund:
2 For grants and administrative expenses
3 Of G.E.A.R.U.P3,500,000
4 Payable from the Special Purposes Trust Fund:
5 For Parents Too Soon Program,
6 including grants and operations 3,665,200
7 Payable from the Early Intervention
8 Services Revolving Fund:
9 For grants and administrative expenses
10 associated with the Early
11 Intervention Services Program, including
12 prior years costs160,000,000
13 For grants and administrative expenses
14 associated with the Early Intervention
15 Services Program including prior year
16 costs in accordance with applicable
17 laws and regulations for the
18 State portion of federal funds
19 made available by the American Recovery
20 and Reinvestment Act of 200910,000,000
21 Payable from the Budget Relief Fund:
22 For Youth Services grants associated
23 with Juvenile Justice Reform75,400
24 For Unified Delinquency
25 Intervention Services61,600

1 For Delinquency Prevention31,600
 2 For Homeless Youth Services95,000

3
 4 Section 295. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenditures of the Department of Human Services:

9 WILLIAM W. FOX DEVELOPMENTAL CENTER

10 For Personal Services 13,087,900
 11 For Retirement Contributions1,485,100
 12 For State Contributions to Social Security1,001,200
 13 For Contractual Services1,173,700
 14 For Travel4,800
 15 For Commodities787,500
 16 For Printing8,200
 17 For Equipment32,400
 18 For Telecommunications Services33,900
 19 For Operation of Auto Equipment27,600
 20 For Expenses Related to Living Skills Program1,000
 21 Total \$17,643,300

22 Section 305. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Department of Human Services:

3 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

4	For Personal Services	34,224,600
5	For Retirement Contributions	3,883,500
6	For State Contributions to Social Security	2,618,200
7	For Contractual Services	2,977,200
8	For Travel	3,400
9	For Commodities	582,800
10	For Printing	8,800
11	For Equipment	95,000
12	For Telecommunications Services	135,200
13	For Operation of Auto Equipment	50,500
14	For Expenses Related to Living Skills Program	<u>24,700</u>
15	Total	\$44,603,900

16 Section 310. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 WILLIAM A. HOWE DEVELOPMENTAL CENTER

22 For costs associated with the
23 operation of William A. Howe
24 Developmental Center or the

1 Transition of William A. Howe
 2 Developmental Center services to
 3 alternative community or state-operated
 4 settings32,382,200

5

6 Section 340. The amount of \$3,490,800, or so much
 7 thereof as may be necessary, respectively, is appropriated
 8 from the Budget Relief Fund to the Department of Human
 9 Services to fund personal services and related lines of
 10 frontline staff.

11 Section 99. Effective date. This Act takes effect July 1,
 12 2009.