



Sen. Donne E. Trotter

Filed: 2/24/2010

09600SB1248sam001

SDS096 00185 BAS 10185 a

1 AMENDMENT TO SENATE BILL 1248

2 AMENDMENT NO. _____. Amend Senate Bill 1248, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 96-042, approved July 15, 2009, as amended by P.A. 96-
8 819, is amended by changing Sections 5, 10, 15 and 25 to
9 Article 35 as follows:

10 (P.A. 96-042, Art. 35, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Department of Human Services to meet its
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2010:

4 OPERATIONS

5 For Personal Services
6 for Bargaining Unit Employees524,592,600 ~~582,880,700~~
7 For State Contributions to Social Security
8 for Bargaining Unit Employees40,131,400 ~~44,590,400~~

9 (P.A. 96-042, Art. 35, Sec. 10)

10 Sec. 10. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to the Department of Human Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2010:

16 OPERATIONS

17 For Personal Services
18 for Non-Bargaining Unit Employees74,042,700 ~~82,269,700~~
19 For State Contributions to Social Security
20 for Non-Bargaining Unit Employees5,664,200 ~~6,293,600~~

21 (P.A. 96-042, Art. 35, Sec. 15)

22 Sec. 15. The amount of \$252,174,200 ~~280,193,600~~, or so
23 much thereof as may be necessary, is appropriated from the

1 General Revenue Fund to the Department of Human Services to
2 meet its operational expenses for the fiscal year ending June
3 30, 2010.

4 (P.A. 96-042, Art. 35, Sec. 25)

5 Sec. 25. In addition to other amounts appropriated, the
6 amount of \$1,437,173,600 ~~1,596,859,600~~, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for operational
9 expenses, awards, grants, and permanent improvements for the
10 fiscal year ending June 30, 2010, and prior year costs.

11

12 Section 10. "AN ACT concerning appropriations", Public
13 Act 96-042, approved July 15, 2009, as amended by P.A. 96-
14 819, is amended by changing Sections 5, 10, 15 and 25 to
15 Article 38 as follows:

16 (P.A. 96-042, Art. 38, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to the Department of Healthcare and Family
21 Services to meet its ordinary and contingent expenses for the
22 fiscal year ending June 30, 2010:

23

OPERATIONS

1 For Personal Services
 2 for Bargaining Unit Employees42,254,600 ~~46,949,500~~
 3 For State Contributions to Social Security
 4 for Bargaining Unit Employees3,232,400 ~~3,591,600~~

5 (P.A. 96-042, Art. 38, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the General
 9 Revenue Fund to the Department of Healthcare and Family
 10 Services to meet its ordinary and contingent expenses for the
 11 fiscal year ending June 30, 2010:

12 OPERATIONS

13 For Personal Services
 14 for Non-Bargaining Unit Employees ...18,293,600 ~~20,326,200~~
 15 For State Contributions to Social Security
 16 for Non-Bargaining Unit Employees1,515,400 ~~1,683,800~~

17 (P.A. 96-042, Art. 38, Sec. 15)

18 Sec. 15. The amount of \$29,806,600 ~~33,118,400~~, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Department of Healthcare and Family
 21 Services to meet its operational expenses for the fiscal year
 22 ending June 30, 2010.

1 (P.A. 96-042, Art. 38, Sec. 25)

2 Sec. 25. In addition to other amounts appropriated, the
3 amount of \$1,781,777,600 ~~1,979,752,900~~, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Healthcare and Family Services for
6 operational expenses, awards, grants, and permanent
7 improvements for the fiscal year ending June 30, 2010.

8 Section 15. "AN ACT concerning appropriations", Public
9 Act 96-032, approved July 8, 2009, is amended by changing
10 Section 5 to Article 1 as follows:

11 (P.A. 96-032, Art. 1, Sec. 5)

12 Sec. 5. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Healthcare and Family Services for medical
16 assistance:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
19 THE COVERING ALL KIDS HEALTH INSURANCE ACT

20 Payable from General Revenue Fund:

21	For Physicians	<u>779,233,000</u>	865,814,400
22	For Dentists	<u>202,264,500</u>	224,738,300
23	For Optometrists	<u>27,406,200</u>	30,451,300

1	For Podiatrists	<u>5,090,400</u>	5,656,000
2	For Chiropractors	<u>1,251,000</u>	1,390,000
3	For Hospital In-Patient, Disproportionate		
4	Share and Ambulatory Care	<u>2,278,154,100</u>	2,531,282,300
5	For federally defined Institutions for		
6	Mental Diseases	<u>130,768,900</u>	145,298,800
7	For Supportive Living Facilities ...	<u>115,814,100</u>	128,682,300
8	For all other Skilled, Intermediate, and		
9	Other Related Long Term		
10	Care Services	<u>709,154,900</u>	787,949,900
11	Total		\$4,721,263,300

12

13 Section 20. "AN ACT concerning appropriations", Public

14 Act 96-046, approved July 15, 2009, as amended by P.A. 96-

15 819, is amended by changing Sections 5, 10, 15, 20, 25, 30,

16 35, 40, 45, 50, 55, 60, 65, 70, 75 and 80 to Article 32 as

17 follows:

18 (P.A. 96-046, Art. 32, Sec. 5)

19 Sec. 5. The following named sums, or so much thereof as

20 may be necessary, respectively, are appropriated to the

21 Department of Healthcare and Family Services for the purposes

22 hereinafter named:

23 OFFICE OF INSPECTOR GENERAL

24 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	<u>770,600</u>	856,200
2	For State Contributions to State		
3	Employees' Retirement System	<u>218,700</u>	243,000
4	For State Contributions to		
5	Social Security	<u>59,000</u>	65,500
6	For Group Insurance	<u>186,000</u>	206,700
7	Total		\$1,371,400
8	Payable from Long-Term Care Provider Fund:		
9	For Administrative Expenses	<u>185,000</u>	205,600
10	CHILD SUPPORT ENFORCEMENT		
11	Payable from Child Support Administrative Fund:		
12	For Personal Services	<u>56,752,700</u>	63,058,600
13	For Employee Retirement Contributions		
14	Paid by Employer	<u>70,600</u>	78,400
15	For State Contributions to State		
16	Employees' Retirement System	<u>16,104,800</u>	17,894,200
17	For State Contributions to		
18	Social Security	<u>4,341,600</u>	4,824,000
19	For Group Insurance	<u>14,268,100</u>	15,853,400
20	For Contractual Services	<u>56,413,700</u>	62,681,900
21	For Travel	<u>476,200</u>	529,100
22	For Commodities	<u>258,300</u>	287,000
23	For Printing	<u>146,000</u>	162,200
24	For Equipment	<u>736,900</u>	818,800
25	For Telecommunications Services	<u>3,625,300</u>	4,028,100

1	For Child Support Enforcement		
2	Demonstration Projects	<u>900,000</u>	1,000,000
3	For Administrative Costs Related to		
4	Enhanced Collection Efforts including		
5	Paternity Adjudication Demonstration ..	<u>9,810,000</u>	10,900,000
6	For Costs Related to the State		
7	Disbursement Unit	<u>11,378,900</u>	12,643,200
8	Total		\$194,758,900

PUBLIC AID RECOVERIES

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services	<u>7,080,800</u>	7,867,600
12	For State Contributions to State		
13	Employees' Retirement System	<u>2,009,300</u>	2,232,600
14	For State Contributions to		
15	Social Security	<u>541,700</u>	601,900
16	For Group Insurance	<u>1,763,600</u>	1,959,500
17	For Contractual Services	<u>22,082,100</u>	24,535,700
18	For Travel	<u>108,000</u>	120,000
19	For Commodities	<u>33,300</u>	37,000
20	For Printing	<u>9,000</u>	10,000
21	For Equipment	<u>1,800,000</u>	2,000,000
22	For Telecommunications Services	<u>180,000</u>	200,000
23	Total		\$39,564,300

24 MEDICAL

25 Payable from Provider Inquiry Trust Fund:

1 For expenses associated with
 2 providing access and utilization
 3 of Department eligibility files1,350,000 ~~1,500,000~~

4 (P.A. 96-046, Art. 32, Sec. 10)

5 Sec. 10. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Healthcare and Family Services for Medical Assistance under
 9 the Illinois Public Aid Code, the Children's Health Insurance
 10 Program Act, the Covering ALL KIDS Health Insurance Act, and
 11 the Senior Citizens and Disabled Persons Property Tax Relief
 12 and Pharmaceutical Assistance Act for Prescribed Drugs,
 13 including costs associated with the implementation and
 14 operation of the Illinois Cares Rx Program, and costs related
 15 to the operation of the Health Benefits for Workers with
 16 Disabilities Program:

17 Payable from:

18 Drug Rebate Fund450,000,000 ~~500,000,000~~
 19 Tobacco Settlement Recovery Fund151,174,900 ~~167,972,100~~
 20 Medicaid Buy-In Program Revolving Fund270,000 ~~300,000~~
 21 Total \$668,272,100

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than four percent of the
 24 total General Revenue Fund appropriations in Section 10 above

1 among the various purposes therein enumerated.

2 (P.A. 96-046, Art. 32, Sec. 15)

3 Sec. 15. In addition to any amount heretofore
4 appropriated, the amount of \$36,000,000 ~~40,000,000~~, or so
5 much thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the Family
7 Care Fund for i) Medical Assistance payments on behalf of
8 individuals eligible for Medical Assistance programs
9 administered by the Department of Healthcare and Family
10 Services, and ii) pursuant to an interagency agreement,
11 medical services and other costs associated with programs
12 administered by another agency of state government, including
13 operating and administrative costs.

14 (P.A. 96-046, Art. 32, Sec. 20)

15 Sec. 20. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Healthcare and Family Services for the purposes
18 hereinafter named:

19 Payable from Tobacco Settlement Recovery Fund:

20	For Deposit into the Medical Research	
21	and Development Fund	<u>5,760,000</u> 6,400,000
22	For Deposit into the Post-Tertiary	
23	Clinical Services Fund	<u>5,760,000</u> 6,400,000

1 Total \$12,800,000

2 (P.A. 96-046, Art. 32, Sec. 25)

3 Sec. 25. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for the purposes
6 hereinafter named:

7 FOR THE PURPOSES ENUMERATED IN THE
8 EXCELLENCE IN ACADEMIC MEDICINE ACT

9 Payable from:

10	Medical Research and		
11	Development Fund	<u>11,520,000</u>	12,800,000
12	Post-Tertiary Clinical		
13	Services Fund	<u>11,520,000</u>	<u>12,800,000</u>
14	Independent Academic		
15	Medical Center Fund	<u>1,800,000</u>	2,000,000
16	Independent Academic Medical Center Fund		
17	for unpaid FY 2009 Services	<u>1,800,000</u>	<u>2,000,000</u>
18	Total		\$25,600,000

19 (P.A. 96-046, Art. 32, Sec. 30)

20 Sec. 30. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
4 ALL KIDS HEALTH INSURANCE ACT

5 Payable from Care Provider Fund for Persons

6 With A Developmental Disability:

7 For Administrative Expenditures117,800 ~~130,900~~

8 Payable from Long-Term Care Provider Fund:

9 For Skilled, Intermediate, and Other Related

10 Long Term Care Services769,795,500 ~~855,328,300~~

11 For Administrative Expenditures1,917,200 ~~2,130,200~~

12 Total \$857,458,500

13 Payable from Hospital Provider Fund:

14 For Hospitals1,732,500,000 ~~1,925,000,000~~

15 For Medical Assistance Providers 0

16 Total \$1,925,000,000

17 Payable from Tobacco Settlement Recovery Fund:

18 For Physicians78,901,800 ~~87,668,700~~

19 For Hospitals276,018,400 ~~306,687,100~~

20 For Skilled, Intermediate and other

21 related Long Term Care Services151,174,900 ~~167,972,100~~

22 Total \$562,327,900

23 (P.A. 96-046, Art. 32, Sec. 35)

24 Sec. 35. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services	<u>1,783,007,100</u>	1,981,119,000
10	For Administrative Expenditures	<u>450,000</u>	<u>500,000</u>
11	Total		\$1,981,619,000

12 (P.A. 96-046, Art. 32, Sec. 40)

13 Sec. 40. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for the purposes
 16 hereinafter named:

17 For Refunds of Overpayments of Assessments or
 18 Inter-Governmental Transfers Made by Providers
 19 During the Period from July 1, 1991 through
 20 June 30, 2009:

21 Payable from:

22	Care Provider Fund for Persons		
23	with A Developmental Disability	<u>900,000</u>	1,000,000
24	Long-Term Care Provider Fund	<u>2,475,000</u>	2,750,000

1	Hospital Provider Fund.....	<u>4,500,000</u>	5,000,000
2	County Provider Trust Fund.....	<u>900,000</u>	1,000,000
3	Total		\$9,750,000

4 (P.A. 96-046, Art. 32, Sec. 45)

5 Sec. 45. The amount of \$16,200,000 ~~18,000,000~~, or so
6 much thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the Trauma
8 Center Fund for adjustment payments to certain Level I and
9 Level II trauma centers.

10 (P.A. 96-046, Art. 32, Sec. 50)

11 Sec. 50. The amount of \$7,650,000 ~~8,500,000~~, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the
14 Juvenile Rehabilitation Services Medicaid Matching Fund for
15 grants to the Department of Juvenile Justice and counties for
16 court-ordered juvenile behavioral health services under the
17 Illinois Public Aid Code and the Children's Health Insurance
18 Program Act.

19 (P.A. 96-046, Art. 32, Sec. 55)

20 Sec. 55. The amount of \$9,000,000 ~~10,000,000~~, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for medical demonstration
2 projects and costs associated with the implementation of
3 federal Health Insurance Portability and Accountability Act
4 mandates.

5

6 (P.A. 96-046, Art. 32, Sec. 60)

7 Sec. 60. The amount of \$18,000,000 ~~20,000,000~~, or so
8 much thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Medical
10 Special Purposes Trust Fund for a Health Information
11 Technology Initiative pursuant to the American Recovery and
12 Reinvestment Act of 2009, including grant expenditures,
13 operating and administrative costs and related distributive
14 purposes.

15 (P.A. 96-046, Art. 32, Sec. 65)

16 Sec. 65. The amount of \$180,000,000 ~~200,000,000~~, or so
17 much thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the Special
19 Education Medicaid Matching Fund for grants to local
20 education agencies for medical services and other costs
21 eligible for federal reimbursement under Title XIX or Title
22 XXI of the federal Social Security Act.

23 (P.A. 96-046, Art. 32, Sec. 70)

1 Sec. 70. In addition to any amounts heretofore
 2 appropriated, the amount of \$9,900,000 ~~11,000,000~~, or so much
 3 thereof as may be necessary, is appropriated to the
 4 Department of Healthcare and Family Services from the Money
 5 Follows the Person Budget Transfer Fund for costs, including
 6 related operating and administrative costs, in support of a
 7 federally-approved Money Follows the Person Demonstration
 8 Project. Such costs shall include, but not necessarily be
 9 limited to, those related to long-term care rebalancing
 10 efforts, institutional long-term care services, and, pursuant
 11 to an interagency agreement, community-based services
 12 administered by another agency of state government.

13 (P.A. 96-046, Art. 32, Sec. 75)

14 Sec. 75. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Healthcare and Family Services for the purposes hereinafter
 17 named:

18 OFFICE OF HEALTHCARE PURCHASING

19 Payable from:

20 Road Fund135,160,900 ~~150,178,800~~

21 The amount of \$1,839,801,400 ~~2,044,223,800~~, or so much
 22 thereof as may be necessary, is appropriated to the
 23 Department of Healthcare and Family Services from the Health

1 Insurance Reserve Fund for provisions of health care coverage
2 as elected by eligible members per the State Employees Group
3 Insurance Act of 1971.

4 (P.A. 96-046, Art. 32, Sec. 80)

5 Sec. 80. The amount of \$337,500,000 ~~375,000,000~~, or so
6 much thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the
8 University of Illinois Hospital Services Fund to reimburse
9 the University of Illinois Hospital for medical services.

10 (P.A. 96-046, Art. 32, Sec. 85)

11 Sec. 85. The following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Healthcare and Family Services for the purposes
14 hereinafter named:

15 Payable from the Medical Research and Development Fund:

16 For Deposit into the Independent Academic Medical
17 Center Fund686,200 ~~762,400~~

18 For Deposit into the Healthcare Provider
19 Relief Fund891,000 ~~990,000~~

20 Payable from the Post-Tertiary Clinical Services Fund:

21 For Deposit into the Independent Academic Medical
22 Center Fund686,200 ~~762,400~~

23 For Deposit into the Healthcare Provider

1 Relief Fund891,000 ~~990,000~~

2 Section 25. "AN ACT concerning appropriations", Public
3 Act 96-046, approved July 15, 2009, as amended by P.A. 96-
4 819, is amended by changing Sections 5, 10, 15, 20, 25, 30,
5 35, 40, 45, 50, 55, 60, 65, 70, 75, 80, 85, 90, 95, 100, 105,
6 110, 115, 120, 125, 130, 135, 140, 145, 150, 155 and 160 to
7 Article 27 as follows:

8 (P.A. 96-046, Art. 27, Sec. 5)

9 Sec. 5. The following named sums, or so much thereof as
10 may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to meet the ordinary and
12 contingent expenditures of the Department of Human Services:

13 ADMINISTRATIVE AND PROGRAM SUPPORT

14 Payable from Vocational Rehabilitation Fund:

15 For Personal Services5,026,300 ~~5,584,800~~

16 For Retirement Contributions1,426,300 ~~1,584,800~~

17 For State Contributions

18 to Social Security384,500 ~~427,200~~

19 For Group Insurance1,473,900 ~~1,637,700~~

20 For Contractual Services1,197,900 ~~1,331,000~~

21 For Contractual Services:

22 For Leased Property Management4,568,600 ~~5,076,200~~

23 For Travel122,400 ~~136,000~~

1	For Commodities	<u>122,900</u>	136,500
2	For Printing	<u>33,300</u>	37,000
3	For Equipment	<u>178,700</u>	198,600
4	For Telecommunications Services	<u>203,900</u>	226,500
5	For Operation of Auto Equipment	<u>25,700</u>	28,500
6	For In-Service Training	<u>330,000</u>	366,700
7	Total		\$16,771,500
8	For Contractual Services:		
9	For Leased Property Management:		
10	Payable from Prevention/Treatment - Alcoholism		
11	and Substance Abuse Block Grant Fund	<u>197,600</u>	219,500
12	Payable from Federal National Community		
13	Services Grant Fund	<u>34,200</u>	38,000
14	Payable from Special Purposes		
15	Trust Fund	<u>517,300</u>	574,800
16	Payable from Old Age Survivors'		
17	Insurance Fund	<u>2,590,700</u>	2,878,600
18	Payable from Early Intervention Services		
19	Revolving Fund	<u>100,800</u>	112,000
20	Payable from DHS Federal Projects Fund	<u>121,500</u>	135,000
21	Payable from USDA Women, Infants &		
22	Children Fund	<u>359,600</u>	399,600
23	Payable from Local Initiative Fund	<u>112,900</u>	125,400
24	Payable from Domestic Violence		
25	Shelter and Service Fund	<u>57,300</u>	63,700

1	Payable from Maternal and Child		
2	Health Block Grant Fund	<u>73,400</u>	81,500
3	Payable from Community Mental Health Service		
4	Block Grant Fund	<u>63,900</u>	71,000
5	Payable from Juvenile Justice Trust Fund	<u>13,100</u>	14,500
6	Payable from the DHS Recoveries		
7	Trust Fund	<u>408,700</u>	454,100
8	Total		\$5,167,700
9	Payable from DHS Private Resources Fund:		
10	For Costs associated with Human		
11	Services Activities funded by		
12	Private Donations	<u>135,000</u>	150,000
13	Payable from the Mental Health Fund:		
14	For Costs associated with Mental Health and		
15	Developmental Disabilities		
16	Special Projects	<u>2,700,000</u>	3,000,000
17	Payable from the DHS State Projects Fund:		
18	For expenses associated with Energy		
19	Conservation and Efficiency programs	<u>900,000</u>	1,000,000
20	Payable from the DHS Recoveries Trust Fund:		
21	For expenses associated with		
22	recovering overpayments to		
23	benefit recipients	<u>6,721,800</u>	7,468,700
24	Total		\$11,618,700
25			

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

(P.A. 96-046, Art. 27, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund	<u>9,000</u>	<u>10,000</u>
Total		\$10,000

For grants and administrative expenses associated with the Assets to Independence Program:

Payable from the DHS Federal Projects Fund	<u>1,800,000</u>	<u>2,000,000</u>
--	------------------	-----------------------------

For grants and administrative expenses associated with the Neighborhood Stabilization Program:

Payable from the DHS Federal Projects Fund	<u>47,801,800</u>	<u>53,113,100</u>
--	-------------------	------------------------------

For grants and administrative expenses associated with the Open Door Project:

Payable from the DHS Private Resources Fund	<u>90,000</u>	<u>100,000</u>
---	---------------	---------------------------

1 Total \$55,213,100

2

3 (P.A. 96-046, Art. 27, Sec. 15)

4 Sec. 15. The following named sums, or so much thereof as
5 may be necessary, are appropriated to the Department of Human
6 Services as follows:

7 REFUNDS

8 Payable from Mental Health Fund90,000 ~~100,000~~

9 Payable from Vocational Rehabilitation Fund4,500 ~~5,000~~

10 Payable from Drug Treatment Fund4,500 ~~5,000~~

11 Payable from the Early Intervention

12 Services Revolving Fund270,000 ~~300,000~~

13 Payable from DHS Federal Projects Fund22,500 ~~25,000~~

14 Payable from USDA Women,

15 Infants and Children Fund180,000 ~~200,000~~

16 Payable from Maternal and Child Health

17 Services Block Grant Fund4,500 ~~5,000~~

18 Payable from Youth Drug

19 Abuse Prevention Fund27,000 ~~30,000~~

20 Total \$670,000

21 (P.A. 96-046, Art. 27, Sec. 20)

22 Sec. 20. The following named sums, or so much thereof as
23 may be necessary, respectively, for the objects and purposes
24 hereinafter named, are appropriated to the Department of

1 Human Services for ordinary and contingent expenses:

2 MANAGEMENT INFORMATION SERVICES

3 Payable from the Mental Health Fund:

4 For costs related to the provision

5 of MIS support services provided to

6 Departmental and Non-Departmental

7 organizations1,887,800 ~~2,097,500~~

8 Payable from Vocational Rehabilitation Fund:

9 For Personal Services2,173,700 ~~2,415,200~~

10 For Retirement Contributions616,900 ~~685,400~~

11 For State Contributions

12 to Social Security166,300 ~~184,800~~

13 For Group Insurance415,000 ~~461,100~~

14 For Contractual Services1,624,500 ~~1,805,000~~

15 For Contractual Services:

16 For Information Technology

17 Management1,332,600 ~~1,480,700~~

18 For Travel45,000 ~~50,000~~

19 For Commodities54,500 ~~60,600~~

20 For Printing59,200 ~~65,800~~

21 For Equipment765,000 ~~850,000~~

22 For Telecommunications Services1,755,000 ~~1,950,000~~

23 For Operation of Auto Equipment2,500 ~~2,800~~

24 Total \$10,011,400

25 Payable from USDA Women, Infants and Children Fund:

1	For Personal Services	<u>236,100</u>	262,300
2	For Retirement Contributions	<u>67,000</u>	74,400
3	For State Contributions to Social Security ...	<u>19,100</u>	20,100
4	For Group Insurance	<u>42,900</u>	47,700
5	For Contractual Services	<u>292,900</u>	325,400
6	For Contractual Services:		
7	For Information Technology Management	<u>352,700</u>	391,900
8	For Electronic Data Processing	<u>135,000</u>	150,000
9	Total		\$1,271,800

10 Payable from Maternal and Child Health Services

11 Block Grant Fund:

12	For Operational Expenses Associated with		
13	Support of Maternal and Child Health		
14	Programs	<u>221,100</u>	245,700

15 (P.A. 96-046, Art. 27, Sec. 25)

16 Sec. 25. The following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	<u>29,205,200</u>	32,450,200
22	For Retirement Contributions	<u>8,287,600</u>	9,208,400
23	For State Contributions		
24	to Social Security	<u>2,234,200</u>	2,482,400

1	For Group Insurance	<u>7,376,900</u>	8,196,500
2	For Contractual Services	<u>10,441,600</u>	11,601,800
3	For Travel	<u>178,200</u>	198,000
4	For Commodities	<u>341,200</u>	379,100
5	For Printing	<u>345,600</u>	384,000
6	For Equipment	<u>1,440,800</u>	1,600,900
7	For Telecommunications Services	<u>1,264,200</u>	1,404,700
8	For Operation of Auto Equipment		<u>100</u>
9	Total		\$67,906,100

10 (P.A. 96-046, Art. 27, Sec. 30)

11 Sec. 30. The following named amounts, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15 GRANTS-IN-AID

16 For SSI Advocacy Services:

17 Payable from the Special

18 Purposes Trust Fund 564,800 ~~627,500~~

19 Payable from Old Age Survivors' Insurance:

20 For Services to Disabled

21 Individuals 17,100 000 ~~19,000,000~~

22 (P.A. 96-046, Art. 27, Sec. 35)

23 Sec. 35. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 Payable from the Community Mental Health Services

5 Block Grant Fund:

6	For Personal Services	<u>531,000</u>	591,000
7	For Retirement Contributions	<u>150,900</u>	167,700
8	For State Contributions to Social Security ...	<u>40,800</u>	45,300
9	For Group Insurance	<u>128,800</u>	143,100
10	For Contractual Services	<u>104,500</u>	119,400
11	For Travel	<u>9,000</u>	10,000
12	For Commodities	<u>4,500</u>	5,000
13	For Equipment	<u>4,500</u>	5,000
14	Total		\$1,086,500

15 (P.A. 96-046, Art. 27, Sec. 40)

16 Sec. 40. The following named sums, or so much thereof as
17 may be necessary, respectively, for the purposes hereinafter
18 named, are appropriated to the Department of Human Services
19 for Grants-In-Aid and Purchased Care in its various regions
20 pursuant to Sections 3 and 4 of the Community Services Act
21 and the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Service Grant Programs for

1 Persons with Mental Illness:

2 Payable from Community Mental Health

3 Services Block Grant Fund11,722,900 ~~13,025,400~~

4 Payable from the DHS Federal

5 Projects Fund14,400,000 ~~16,000,000~~

6 Payable from Community Mental Health

7 Medicaid Trust Fund:

8 For all costs and administrative

9 expenses associated with Medicaid

10 Services for Persons with Mental

11 Illness, including prior

12 year costs104,120,900 ~~115,689,900~~

13 For Community Service Grant Programs for

14 Children and Adolescents with Mental Illness:

15 Payable from Community Mental Health Services

16 Block Grant Fund3,907,600 ~~4,341,800~~

17 Payable from Community Mental Health

18 Services Block Grant Fund:

19 For Teen Suicide Prevention Including

20 Provisions Established in Public Act

21 85-0928185,800 ~~206,400~~

22 Payable from the Health and Human Services Trust Fund:

23 For Supportive MI Housing16,168,500 ~~17,965,000~~

24

25 (P.A. 96-046, Art. 27, Sec. 45)

1 Sec. 50. The sum of \$31,005,000 ~~34,450,000~~, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for the following purposes:

5 Payable from the Health and Human Services

6 Medicaid Trust Fund:

7 For the Home Based Support Services Program

8 for services to additional children2,700,000 ~~3,000,000~~

9 For the Home Based Support Services Program

10 for services to additional adults8,100,000 ~~9,000,000~~

11 For additional Community Integrated Living

12 Arrangement Placements for persons with

13 developmental disabilities5,400,000 ~~6,000,000~~

14 For Community Based Mobile Crisis

15 Teams for persons with

16 developmental disabilities1,800,000 ~~2,000,000~~

17 For all costs associated with

18 Developmental Disabilities Crisis

19 Assessment Teams1,980,000 ~~2,200,000~~

20 For diversion, transition, and

21 aftercare from institutional settings

22 for persons with a mental illness6,903,000 ~~7,670,000~~

23 For the Children's Mental Health

24 Partnership2,700,000 ~~3,000,000~~

25 For a Mental Health Housing Stock

1 Database72,000 ~~80,000~~
 2 To fill vacancies in Community
 3 Integrated Living Arrangements1,350,000 ~~1,500,000~~

4 (P.A. 96-046, Art. 27, Sec. 55)

5 Sec. 55. The following named amount, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Human Services for Payments to Community Providers and
 8 Administrative Expenditures, including such Federal funds as
 9 are made available by the Federal Government for the
 10 following purpose:

11 Payable from the Autism Research Checkoff Fund:

12 For costs associated with autism research90,000 ~~100,000~~

13 (P.A. 96-046, Art. 27, Sec. 60)

14 Sec. 60. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated for the
 16 objects and purposes hereinafter named, to the Department of
 17 Human Services:

18 ADDICTION PREVENTION

19 Payable from the Youth Alcoholism and Substance
 20 Abuse Prevention Fund:

21 For Deposit into the Fund which receives all
 22 payments under Section 5-3 of an Act for

23 Alcoholic Liquors135,000 ~~150,000~~

1 ADDICTION PREVENTION

2 GRANTS-IN-AID

3 For Addiction Prevention and Related Services:

4 Payable from the Youth Alcoholism and

5 Substance Abuse Fund945,000 ~~1,050,000~~

6 Payable from Alcoholism and

7 Substance Abuse Fund6,128,400 ~~6,809,300~~

8 Payable from Prevention and Treatment

9 of Alcoholism and Substance Abuse

10 Block Grant Fund14,400,000 ~~16,000,000~~

11 (P.A. 96-046, Art. 27, Sec. 65)

12 Sec. 65. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated for the
14 objects and purposes hereinafter named, to the Department of
15 Human Services:

16 ADDICTION TREATMENT

17 Payable from the Prevention/Treatment - Alcoholism

18 and Substance Abuse Block Grant Fund:

19 For Personal Services1,867,100 ~~2,074,500~~

20 For Retirement Contributions529,800 ~~588,700~~

21 For State Contributions to

22 Social Security142,800 ~~158,700~~

23 For Group Insurance372,100 ~~413,400~~

24 For Contractual Services1,104,900 ~~1,227,700~~

1	For Travel	<u>180,000</u>	200,000
2	For Commodities	<u>48,400</u>	53,800
3	For Printing	<u>31,500</u>	35,000
4	For Equipment	<u>12,900</u>	14,300
5	For Electronic Data Processing	<u>270,000</u>	300,000
6	For Telecommunications Services	<u>106,000</u>	117,800
7	For Operation of Auto Equipment	<u>18,000</u>	20,000
8	For Expenses Associated with the Administration		
9	of the Alcohol and Substance Abuse Prevention		
10	and Treatment Programs	<u>193,000</u>	<u>215,000</u>
11	Total		\$5,418,900

12 (P.A. 96-046, Art. 27, Sec. 70)

13 Sec. 70. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated for the
15 objects and purposes hereinafter named, to the Department of
16 Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from Illinois State Gaming Fund:

20 For Costs Associated with Treatment of

21 Individuals who are Compulsive Gamblers 864,000 ~~960,000~~

22 Total \$960,000

23 For Addiction Treatment and Related Services:

24 Payable from Prevention and Treatment

1 of Alcoholism and Substance Abuse
 2 Block Grant Fund51,750,000 ~~57,500,000~~
 3 Payable from Youth Drug Abuse
 4 Prevention Fund477,000 ~~530,000~~
 5 Total \$58,030,000

6 For Grants and Administrative Expenses Related
 7 to Addiction Treatment and Related Services:

8 Payable from Drunk and Drugged Driving
 9 Prevention Fund2,774,600 ~~3,082,900~~
 10 Payable from Alcoholism and Substance
 11 Abuse Fund19,892,600 ~~22,102,900~~

12 For underwriting the cost of housing
 13 for groups of recovering individuals:

14 Payable from Group Home Loan
 15 Revolving Fund180,000 ~~200,000~~

16 (P.A. 96-046, Art. 27, Sec. 75)

17 Sec. 75. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 Payable from Illinois Veterans' Rehabilitation Fund:

22 For Personal Services1,344,300 ~~1,493,700~~
 23 For Retirement Contributions381,500 ~~423,900~~
 24 For State Contributions to

1	Social Security	<u>102,900</u>	114,300
2	For Group Insurance	<u>314,800</u>	349,800
3	For Travel	<u>10,980</u>	12,200
4	For Commodities	<u>5,000</u>	5,600
5	For Equipment	<u>6,300</u>	7,000
6	For Telecommunications Services	<u>17,600</u>	19,500
7	Total		\$2,171,600
8	Payable from Vocational Rehabilitation Fund:		
9	For Personal Services	<u>29,117,500</u>	32,352,800
10	For Retirement Contributions	<u>8,262,700</u>	9,180,800
11	For State Contributions		
12	to Social Security	<u>2,227,500</u>	2,475,000
13	For Group Insurance	<u>7,509,900</u>	8,344,300
14	For Contractual Services	<u>3,207,400</u>	3,563,800
15	For Travel	<u>1,260,000</u>	1,400,000
16	For Commodities	<u>276,200</u>	306,900
17	For Printing	<u>130,600</u>	145,100
18	For Equipment	<u>566,900</u>	629,900
19	For Telecommunications Services	<u>1,328,700</u>	1,476,300
20	For Operation of Auto Equipment	<u>5,100</u>	5,700
21	For Administrative Expenses of the		
22	Statewide Deaf Evaluation Center	<u>229,800</u>	255,300
23	Total		\$60,135,900

24 (P.A. 96-046, Art. 27, Sec. 80)

1 Sec. 80. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from Illinois Veterans'

8 Rehabilitation Fund2,177,300 ~~2,413,700~~

9 Payable from Vocational

10 Rehabilitation Fund41,499,600 ~~46,110,700~~

11 For Grants for Multiple Sclerosis:

12 Payable from the Multiple Sclerosis Fund270,000 ~~300,000~~

13 Payable from Vocational

14 Rehabilitation Fund1,710,000 ~~1,900,000~~

15 For Small Business Enterprise Program:

16 Payable from Vocational

17 Rehabilitation Fund3,174,800 ~~3,527,300~~

18 For Grants to Independent Living Centers:

19 Payable from Vocational

20 Rehabilitation Fund1,800,000 ~~2,000,000~~

21 For the Illinois Coalition for Citizens

22 with Disabilities:

23 Payable from Vocational Rehabilitation Fund ...69,500 ~~77,200~~

24 For Independent Living Older Blind Grant:

25 Payable from the Vocational

1	Rehabilitation Fund	<u>223,000</u>	245,500
2	For Independent Living Older Blind Formula:		
3	Payable from Vocational		
4	Rehabilitation Fund	<u>1,350,000</u>	1,500,000
5	For Project for Individuals of All Ages		
6	with Disabilities:		
7	Payable from the Vocational		
8	Rehabilitation Fund	<u>945,000</u>	1,050,000
9	For Case Services to Migrant Workers:		
10	Payable from the Vocational Rehabilitation		
11	Fund	<u>189,000</u>	210,000
12	For Housing Development Grants:		
13	Payable from DHS State		
14	Projects Fund	<u>2,700,000</u>	3,000,000
15	Total		\$62,334,400

16 In addition to any amounts appropriated for this purpose,
17 the sum of \$19,890,000 ~~22,100,000~~, or however so much of as
18 may be necessary, is appropriated from the Vocational
19 Rehabilitation Fund to the Department of Human Services for
20 grants and administrative expenses associated with Case
21 Services to Individuals and other vocational rehabilitation
22 and independent living programs, in accordance with
23 applicable laws and regulations for the State portion of
24 federal funds made available by the American Recovery and
25 Reinvestment Act of 2009.

1 (P.A. 96-046, Art. 27, Sec. 85)

2 Sec. 85. The sum of \$15,300,000 ~~17,000,000~~, or so much
3 thereof as may be necessary, and as remains unexpended at the
4 close of business on June 30, 2009, from an appropriation
5 heretofore made for such purpose in Article 12, Section 150
6 of Public Act 95-734 is reappropriated from the Vocational
7 Rehabilitation Fund to the Department of Human Services for
8 Case Services to Individuals.

9 (P.A. 96-046, Art. 27, Sec. 90)

10 Sec. 90. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Human Services:

13 CLIENT ASSISTANCE PROJECT

14 Payable from Vocational Rehabilitation Fund:

15	For Personal Services	<u>500,600</u>	556,200
16	For Retirement Contributions	<u>142,000</u>	157,800
17	For State Contributions to Social Security ...	<u>38,300</u>	42,500
18	For Group Insurance	<u>117,900</u>	131,000
19	For Contractual Services	<u>25,700</u>	28,500
20	For Travel	<u>34,400</u>	38,200
21	For Commodities	<u>2,400</u>	2,700
22	For Printing		400
23	For Equipment	<u>28,900</u>	32,100

1 For Telecommunications Services11,500 ~~12,800~~
 2 Total \$1,002,200

3 (P.A. 96-046, Art. 27, Sec. 95)

4 Sec. 95. The sum of \$45,000 ~~50,000~~, or so much thereof
 5 as may be necessary, is appropriated from the Vocational
 6 Rehabilitation Fund to the Department of Human Services for a
 7 grant relating to a Client Assistance Project.

8 (P.A. 96-046, Art. 27, Sec. 100)

9 Sec. 100. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 DIVISION OF REHABILITATION SERVICES PROGRAM
 13 AND ADMINISTRATIVE SUPPORT

14 Payable from Vocational Rehabilitation Fund:

15 For Personal Services647,300 ~~719,200~~
 16 For Retirement Contributions183,600 ~~204,000~~
 17 For State Contributions to Social Security ...49,600 ~~55,100~~
 18 For Group Insurance143,100 ~~159,000~~
 19 For Contractual Services54,900 ~~61,000~~
 20 For Travel45,000 ~~50,000~~
 21 For Commodities300
 22 For Equipment36,000 ~~40,000~~
 23 For Telecommunications Services15,200 ~~16,900~~

1 Total \$1,305,500

2 Payable from the Rehabilitation Services

3 Elementary and Secondary Education Act Fund:

4 For Federally Assisted Programs1,215,000 ~~1,350,000~~

5 (P.A. 96-046, Art. 27, Sec. 105)

6 Sec. 105. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 CENTRAL SUPPORT AND CLINICAL SERVICES

12 Payable from the Mental Health Fund:

13 For Costs Related to Provision of Support

14 Services Provided to Departmental and Non-

15 Departmental Organizations7,066,900 ~~7,852,100~~

16 For Drugs and costs associated with

17 Pharmacy Services11,070,000 ~~12,300,000~~

18 For all costs associated with

19 Medicare Part D1,350,000 ~~1,500,000~~

20 Payable from the DHS Federal Projects Fund:

21 For Federally Assisted Programs5,354,300 ~~5,949,200~~

22 (P.A. 96-046, Art. 27, Sec. 110)

23 Sec. 110. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE DEAF

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience

6 Program45,000 ~~50,000~~

7 (P.A. 96-046, Art. 27, Sec. 115)

8 Sec. 115. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional

14 Experience Program38,600 ~~42,900~~

15 (P.A. 96-046, Art. 27, Sec. 120)

16 Sec. 120. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from Vocational Rehabilitation Fund:

21 For Secondary Transitional

22 Experience Program54,000 ~~60,000~~

1 (P.A. 96-046, Art. 27, Sec. 125)

2 Sec. 125. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 HUMAN CAPITAL DEVELOPMENT

7 Payable from the Special Purposes Trust Fund:

8 For Operation of Federal

9 Employment Programs9,000,000 ~~10,000,000~~

10 For Operation of Federal

11 Employment Programs in accordance
12 with applicable laws and regulations
13 for the State portion of federal
14 funds made available by the American
15 Recovery and Reinvestment

16 Act of 200910,800,000 ~~12,000,000~~

17 (P.A. 96-046, Art. 27, Sec. 130)

18 Sec. 130. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Human Capital Development and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

1 HUMAN CAPITAL DEVELOPMENT

2 GRANTS-IN-AID

3 Payable from Assistance to the Homeless Fund:

4 For Costs Related to Providing Assistance

5 to the Homeless Including Operating and

6 Administrative Costs and Grants 270,000 ~~300,000~~

7 Payable from Employment and Training Fund:

8 For grants associated with Employment

9 and Training Programs, income assistance

10 and other social services including

11 operating and administrative

12 costs 95,359,600 ~~105,955,100~~

13 Payable from the Special Purposes Trust Fund:

14 For the development and implementation

15 of the Federal Title XX Empowerment

16 Zone and Enterprise

17 Community initiatives 6,120,000 ~~6,800,000~~

18 For Emergency Food Program

19 Transportation and Distribution,

20 including grants and operations 4,500,000 ~~5,000,000~~

21 For Federal/State Employment Programs and

22 Related Services 4,500,000 ~~5,000,000~~

23 For Grants Associated with the Great

24 START Program, Including Operation

25 and Administrative Costs 4,680,000 ~~5,200,000~~

1 For Grants Associated with Child
2 Care Services, Including Operation
3 and administrative Costs117,550,000 ~~130,611,100~~

4 For Grants Associated with Migrant
5 Child Care Services, Including Operation
6 and Administrative Costs2,828,600 ~~3,142,600~~

7 For Refugee Resettlement Purchase
8 of Service, Including Operation
9 and Administrative Costs9,445,300 ~~10,494,800~~

10 For Grants Associated with the Head Start
11 State Collaboration, Including
12 Operating and Administrative Costs450,000 ~~500,000~~

13 For Emergency Food Program Transportation
14 and Distribution including grants
15 and operations in accordance with
16 applicable laws and regulations
17 for the State portion of federal
18 funds made available by the American
19 Recovery and Reinvestment Act
20 of 200910,350,000 ~~11,500,000~~

21 For Grants Associated with Child
22 Care Services, including Operating
23 and administrative Costs in
24 accordance with applicable laws and
25 regulations for the State portion

1 of federal funds made available by
 2 the American Recovery and Reinvestment
 3 Act of 200966,600,000 ~~74,000,000~~
 4 For Grants Associated with Emergency
 5 Disaster Flood Relief27,452,300 ~~30,502,500~~
 6 Total \$389,006,100

7 Payable from Local Initiative Fund:

8 For Purchase of Services under the
 9 Donated Funds Initiative Program, Including
 10 Operating and Administrative
 11 Costs20,095,200 ~~22,328,000~~

12 (P.A. 96-046, Art. 27, Sec. 135)

13 Sec. 135. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services for the purposes
 16 hereinafter named:

17 JUVENILE JUSTICE PROGRAMS

18 GRANTS-IN-AID

19 Payable from Juvenile Justice Trust Fund:

20 For grants and administrative costs
 21 Associated with Juvenile Justice
 22 Planning and Action Grants for Local
 23 Units of Government and Non-Profit
 24 Organizations including Prior

1 Year Costs12,088,900 ~~3,432,100~~

2 (P.A. 96-046, Art. 27, Sec. 140)

3 Sec. 140. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Human Services for the objects and purposes
6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the DHS Federal Projects Fund:

9 For Expenses Related to Public

10 Health Programs3,451,600 ~~3,835,100~~

11 Payable from the DHS State Projects Fund:

12 For Operational Expenses for

13 Public Health Programs331,200 ~~368,000~~

14 Payable from the USDA Women, Infants

15 and Children Fund:

16 For Operational Expenses Associated

17 with Support of the USDA Women,

18 Infants and Children Program15,000,000 ~~16,666,900~~

19 Payable from the Maternal and Child

20 Health Services Block Grant Fund:

21 For Operational Expenses of Maternal and

22 Child Health Programs3,801,000 ~~4,223,300~~

23 (P.A. 96-046, Art. 27, Sec. 145)

1 Sec. 145. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 GRANTS-IN-AID

7 Payable from the Diabetes Research Checkoff Fund:

8 For diabetes research90,000 ~~100,000~~

9 Payable from the DHS Federal Projects Fund:

10 For grants and administrative expenses
 11 associated with Diabetes Prevention and
 12 Control900,000 ~~1,000,000~~

13 Payable from the Federal National

14 Community Services Grant Fund:

15 For Payment for Community Activities,
 16 Including Prior Years' Costs11,672,900 ~~12,969,900~~

17 For Payment for Community Activities,
 18 Including Prior Years' Costs,
 19 for the State portion of federal funds
 20 made available by the American Recovery
 21 and Reinvestment Act of 20095,400,000 ~~6,000,000~~

22 Payable from the Sexual Assault Services Fund:

23 For Grants Related to the
 24 Sexual Assault Services Program90,000 ~~100,000~~

25 Payable from the Special Purposes Trust Fund:

1 For Community Grants5,128,300 ~~5,698,100~~

2 For Costs Associated with Family

3 Violence Prevention Services4,479,800 ~~4,977,500~~

4 Payable from the Domestic Violence Abuser

5 Services Fund:

6 For Domestic Violence Abuser Services90,000 ~~100,000~~

7 Payable from the DHS Federal Projects Fund:

8 For Grants for Public Health Programs ...2,547,000 ~~2,830,000~~

9 For Grants for Maternal and Child

10 Health Special Projects of Regional

11 and National Significance2,070,000 ~~2,300,000~~

12 For Grants for Family Planning

13 Programs Pursuant to Title X of

14 the Public Health Service Act8,100,000 ~~9,000,000~~

15 For Grants for the Federal Healthy

16 Start Program3,600,000 ~~4,000,000~~

17 Payable from the DHS State Projects Fund:

18 For Grants to Establish Health Care

19 Systems for DCFS Wards2,125,300 ~~2,361,400~~

20 Payable from the USDA Women, Infants and Children Fund:

21 For Grants to Public and Private Agencies for

22 Costs of Administering the USDA Women, Infants,

23 and Children (WIC)

24 Nutrition Program 46,800,000 ~~52,000,000~~

25 For Grants for the Federal

1 Commodity Supplemental Food Program . . . 1,260,000 ~~1,400,000~~

2 For Grants for Free Distribution of Food

3 Supplies and for grants for Nutrition

4 Program Food Centers under the

5 USDA Women, Infants, and Children

6 (WIC) Nutrition Program 225,900,000 ~~251,000,000~~

7 For Grants for USDA Farmer's Market

8 Nutrition Program 1,350,000 ~~1,500,000~~

9 For Grants and operations under the

10 USDA Women, Infants, and Children

11 (WIC) Nutrition Program in

12 accordance with applicable laws

13 and regulations for the State

14 portion of federal funds made

15 available by the American Recovery

16 and Reinvestment Act of 2009 22,500,000 ~~25,000,000~~

17 Payable from Tobacco Settlement Recovery Fund:

18 For a Grant to the Coalition for Technical

19 Assistance and Training 225,000 ~~250,000~~

20 For all costs associated with Children's

21 Health Programs, including grants,

22 contracts, equipment, vehicles and

23 administrative expenses 1,906,700 ~~2,118,500~~

24 Payable from Domestic Violence Shelter

25 and Service Fund:

1 For Domestic Violence Shelters and
2 Services Program 857,000 ~~952,200~~
3 Payable from the Maternal and Child Health
4 Services Block Grant Fund:
5 For Grants to the Chicago Department of
6 Health for Maternal and
7 Child Health Services 4,500,000 ~~5,000,000~~
8 For Grants for Maternal and Child Health
9 Programs, Including Programs Appropriated
10 Elsewhere in this Section 7,618,700 ~~8,465,200~~
11 For Grants to the Board of Trustees of the
12 University of Illinois, Division of
13 Specialized Care for Children 7,020,000 ~~7,800,000~~
14 For Grants for an Abstinence Education Program
15 including operating and
16 administrative costs 2,250,000 ~~2,500,000~~
17 Payable from the Preventive Health and Health
18 Services Block Grant Fund:
19 For Grants to Provide Assistance to Sexual
20 Assault Victims and for Sexual Assault
21 Prevention Activities 450,000 ~~500,000~~
22 For Grants for Rape Prevention Education
23 Programs, including operating and
24 administrative costs 900,000 ~~1,000,000~~

1 (P.A. 96-046, Art. 27, Sec. 150)

2 Sec. 150. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 GRANTS-IN-AID

7 Payable from the Gaining Early Awareness
8 And Readiness for Undergraduate
9 Programs Fund:

10 For grants and administrative expenses

11 Of G.E.A.R.U.P3,150,000 ~~3,500,000~~

12 Payable from the Special Purposes Trust Fund:

13 For Parents Too Soon Program,

14 including grants and operations3,298,700 ~~3,665,200~~

15 Payable from the Early Intervention

16 Services Revolving Fund:

17 For grants and administrative expenses

18 associated with the Early

19 Intervention Services Program, including

20 prior years costs144,000,000 ~~160,000,000~~

21 For grants and administrative expenses

22 associated with the Early Intervention

23 Services Program including prior year

24 costs in accordance with applicable

25 laws and regulations for the

1 State portion of federal funds
 2 made available by the American Recovery
 3 and Reinvestment Act of 20099,000,000 ~~10,000,000~~

4
 5 (P.A. 96-0046, Art. 27, Sec. 155)
 6 Sec. 155. The sum of \$241,200 ~~268,000~~, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services from the DHS Special Purposes
 9 Trust Fund for a grant to Migrant Headstart (ARRA) for
 10 migrant headstart activities.

11 (P.A. 96-0046, Art. 27, Sec. 160)
 12 Sec. 160. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Human Services for the following purpose:

DISTRIBUTIVE ITEM

GRANT-IN-AID

17 Payable from the Employment and Training Fund:

18 For Temporary Assistance to Needy
 19 Families under Article IV and other
 20 social services including Emergency
 21 Assistance for families with Dependent
 22 Children, in accordance
 23 with applicable laws and regulations

1 for the State portion of federal
 2 funds made available by the American
 3 Recovery and Reinvestment
 4 Act of 2009.\$27,000,000 ~~30,000,000~~

5 Section 30. "AN ACT concerning appropriations", Public
 6 Act 96-819, approved November 18, 2009, is amended by
 7 changing Sections 105 and 110 to Article 1 as follows:

8 (P.A. 96-819, Art. 1, Sec. 105)

9 Sec. 105. The sum of \$1,350,000,000 ~~1,500,000,000~~, or so
 10 much thereof as may be necessary, is appropriated from the
 11 Healthcare Provider Relief Fund to the Department of
 12 Healthcare and Family Services for purposes enumerated in
 13 Section 6z-81 of the State Finance Act for Department of
 14 Healthcare and Family Services providers.

15 (P.A. 96-819, Art. 1, Sec. 110)

16 Sec. 110. The sum of \$270,000,000 ~~300,000,000~~, or so
 17 much thereof as may be necessary, is appropriated from the
 18 Healthcare Provider Relief Fund to the Department of Human
 19 Services for purposes enumerated in Section 6z-81 of the
 20 State Finance Act for Department of Human Services providers.

21 Section 99. Effective date. This Act takes effect upon

1 becoming law.".