



Sen. Donne E. Trotter

Filed: 2/26/2010

09600SB1235sam003

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1 AMENDMENT TO SENATE BILL 1235

2 AMENDMENT NO. _____. Amend Senate Bill 1235, AS AMENDED, by
3 deleting everything after the enacting clause and inserting
4 in lieu thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 96-042, approved July 15, 2009, as amended by P.A. 819,
8 is amended by changing Sections 5, 10, 15, 25, 35 and 45 to
9 Article 60 as follows:

10 (P.A. 96-042, Art. 60, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Illinois State Board of Education to meet
2 its ordinary and contingent expenses for the fiscal year
3 ending June 30, 2010:

4 OPERATIONS

5 For Personal Services
6 for Bargaining Unit Employees11,063,700 ~~12,293,000~~
7 For State Contributions to Social Security
8 for Bargaining Unit Employees846,400 ~~940,400~~

9 (P.A. 96-042, Art. 60, Sec. 10)

10 Sec. 10. The following named amounts, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to the Illinois State Board of Education to meet
14 its ordinary and contingent expenses for the fiscal year
15 ending June 30, 2010:

16 OPERATIONS

17 For Personal Services
18 for Non-Bargaining Unit Employees4,315,500 ~~4,795,000~~
19 For State Contributions to Social Security
20 for Non-Bargaining Unit Employees330,100 ~~366,800~~

21 (P.A. 96-042, Art. 60, Sec. 15)

22 Sec. 15. The amount of \$37,580,700 ~~\$41,756,300~~, or so
23 much thereof as may be necessary, is appropriated from the

1 General Revenue Fund to the Illinois State Board of Education
2 to meet its operational expenses for the fiscal year ending
3 June 30, 2010.

4 (P.A. 96-042, Art. 60, Sec. 25)

5 Sec. 25. In addition to other amounts appropriated, the
6 amount of \$333,669,200 ~~\$370,743,600~~, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for operational
9 expenses, awards, grants, and permanent improvements for the
10 fiscal year ending June 30, 2010.

11 (P.A. 96-0042, Art. 60, Sec. 35)

12 Sec. 35. In addition to any other amounts appropriated
13 for such purposes, the following named amount, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Illinois State Board of Education,
16 pursuant to Title XIV (Other Government Services) of the
17 American Reinvestment and Recovery Act of 2009:

18 For educational purposes118,325,400 ~~131,472,700~~

19 (P.A. 96-0042, Art. 60, Sec. 45)

20 Sec. 45. The amount of \$8,190,000 ~~9,100,000~~, or so much
21 thereof as may be necessary, is appropriated from the Common
22 School Fund to the Illinois State Board of Education for

1 Regional Superintendents' and Assistants' compensation.

2 Section 10. "AN ACT concerning appropriations", Public
3 Act 96-046, approved July 15, 2009, as amended by Public Act
4 96-819, approved November 18, 2009 is amended by changing
5 Sections 5, 7, 10, 15, 20, 25, 30, 35 and 40 to Article 60 as
6 follows:

7 (P.A. 96-046, Art. 60, Sec. 5)

8 Sec. 5. The following amounts, or so much of those
9 amounts as may be necessary, respectively, for the objects
10 and purposes named, are appropriated to the Illinois State
11 Board of Education for the fiscal year beginning July 1,
12 2009:

13 FISCAL SUPPORT SERVICES

14 From the Drivers Education Fund:

15	For Personal Services	<u>58,500</u>	65,000
16	For Retirement Contributions	<u>900</u>	1,000
17	For Social Security Contributions	<u>2,700</u>	3,000
18	For Group Insurance	<u>18,000</u>	20,000
19	Total		\$89,000

20 From the School Infrastructure Fund:

21	For Personal Services	<u>85,500</u>	95,000
22	For Retirement Contributions	<u>1,800</u>	2,000
23	For Social Security Contributions	<u>2,800</u>	3,100

1	For Group Insurance	<u>18,000</u>	<u>20,000</u>
2	Total		\$120,100
3	From the SBE Federal Department of		
4	Agriculture Fund:		
5	For Personal Services	<u>238,500</u>	<u>265,000</u>
6	For Retirement Contributions	<u>63,000</u>	<u>70,000</u>
7	For Social Security Contributions	<u>18,000</u>	<u>20,000</u>
8	For Group Insurance	<u>54,000</u>	<u>60,000</u>
9	For Contractual Services	<u>1,800,000</u>	<u>2,000,000</u>
10	For Travel	<u>360,000</u>	<u>400,000</u>
11	For Commodities	<u>76,500</u>	<u>85,000</u>
12	For Printing	<u>140,700</u>	<u>156,300</u>
13	For Equipment	<u>135,000</u>	<u>150,000</u>
14	For Telecommunications	<u>45,000</u>	<u>50,000</u>
15	Total		\$3,256,300
16	From the SBE Federal Agency Services Fund:		
17	For Contractual Services	<u>22,500</u>	<u>25,000</u>
18	For Travel	<u>27,000</u>	<u>30,000</u>
19	For Commodities	<u>18,000</u>	<u>20,000</u>
20	For Printing	<u>600</u>	<u>700</u>
21	For Equipment	<u>9,900</u>	<u>11,000</u>
22	For Telecommunications	<u>8,100</u>	<u>9,000</u>
23	Total		\$95,700
24	From the SBE Federal Department of		
25	Education Fund:		

1	For Personal Services	<u>1,797,700</u>	1,997,400
2	For Employee Retirement Contributions		
3	Paid by Employer	<u>900</u>	10,000
4	For Retirement Contributions	<u>427,500</u>	475,000
5	For Social Security Contributions	<u>135,000</u>	150,000
6	For Group Insurance	<u>495,000</u>	550,000
7	For Contractual Services	<u>2,700,000</u>	3,000,000
8	For Travel	<u>1,440,000</u>	1,600,000
9	For Commodities	<u>274,500</u>	305,000
10	For Printing	<u>306,900</u>	341,000
11	For Equipment	<u>409,500</u>	455,000
12	For Telecommunications	<u>360,000</u>	400,000
13	Total		\$9,283,400

14 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

15 From the SBE Federal Department of

16 Agriculture Fund:

17	For Personal Services	<u>2,946,000</u>	3,273,300
18	For Employee Retirement Contributions		
19	Paid by Employer	<u>9,500</u>	10,500
20	For Retirement Contributions	<u>675,000</u>	750,000
21	For Social Security Contributions	<u>135,000</u>	150,000
22	For Group Insurance	<u>607,500</u>	675,000
23	For Contractual Services	<u>1,809,000</u>	2,010,000
24	Total		\$6,868,800

25 From the SBE Federal Department of

1	Education Fund:		
2	For Personal Services	<u>427,500</u>	475,000
3	For Employee Retirement Contributions		
4	Paid by Employer	<u>2,700</u>	3,000
5	For Retirement Contributions	<u>157,100</u>	174,500
6	For Social Security Contributions	<u>67,500</u>	75,000
7	For Group Insurance	<u>171,000</u>	190,900
8	For Contractual Services	<u>1,350,000</u>	1,500,000
9	Total		\$2,418,400

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of

12	Education Fund:		
13	For Personal Services	<u>4,140,000</u>	4,600,000
14	For Employee Retirement Contributions		
15	Paid by Employer	<u>28,800</u>	32,000
16	For Retirement Contributions	<u>922,500</u>	1,025,000
17	For Social Security Contributions	<u>225,000</u>	250,000
18	For Group Insurance	<u>848,400</u>	942,700
19	For Contractual Services	<u>2,880,000</u>	3,200,000
20	Total		\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

23	For Personal Services	<u>85,500</u>	95,000
24	For Retirement Contributions	<u>22,500</u>	25,000
25	For Social Security Contributions	<u>4,500</u>	5,000

1	For Group Insurance	<u>14,000</u>	15,500
2	For Contractual Services	<u>787,500</u>	875,000
3	Total		\$1,015,500
4	From the SBE Federal Department of		
5	Education Fund:		
6	For Personal Services	<u>4,900,500</u>	5,445,000
7	For Employee Retirement Contributions		
8	Paid by Employer	<u>45,000</u>	50,000
9	For Retirement Contributions	<u>1,183,500</u>	1,315,000
10	For Social Security Contributions	<u>431,100</u>	479,000
11	For Group Insurance	<u>1,147,500</u>	1,275,000
12	For Contractual Services	<u>7,650,000</u>	8,500,000
13	Total		\$17,064,000

INTERNAL AUDIT

14			
15	From the SBE Federal Department of		
16	Education Fund:		
17	For Contractual Services	<u>180,000</u>	200,000
18	Total		\$200,000

19

20 (P.A. 96-046, Art. 60, Sec. 7)

21 Sec. 7. The following amounts, or so much thereof as may

22 be necessary, which shall be used by the Illinois State Board

23 of Education exclusively for the foregoing purposes and not,

24 under any circumstances, for personal services expenditures

25 or other operational or administrative costs, are

1 appropriated to the Illinois State Board of Education for the
2 fiscal year beginning July 1, 2009:

3 From the School District Emergency Financial
4 Assistance Fund:

5 For Emergency Financial Assistance, 1B-8
6 of the School Code900,000 ~~1,000,000~~

7 From the Drivers Education Fund:

8 For Drivers Education16,136,600 ~~17,929,600~~

9 From the Charter Schools Revolving Loan Fund:

10 For Charter Schools Loans18,000 ~~20,000~~

11 From the School Technology Revolving Loan Fund:

12 For School Technology Loans, 2-3.117a
13 of the School Code4,500,000 ~~5,000,000~~

14 From the Temporary Relocation Expenses

15 Revolving Grant Fund:

16 For Temporary Relocation Expenses, 2-3.77
17 of the School Code1,800,000 ~~2,000,000~~

18 From the State Board of Education Federal

19 Agency Services Fund:

20 For Learn and Serve America2,250,000 ~~2,500,000~~

21 From the State Board of Education Federal

22 Department of Agriculture Fund:

23 For Child Nutrition607,500,000 ~~675,000,000~~

24 From the State Board of Education

25 Federal Department of Education Fund:

1	For Title I	<u>675,000,000</u>	750,000,000
2	For Title I, Reading First	<u>54,000,000</u>	60,000,000
3	For Title II, Teacher/Principal		
4	Training	<u>121,500,000</u>	135,000,000
5	For Title III, English Language		
6	Acquisition	<u>36,000,000</u>	40,000,000
7	For Title IV, 21st Century/Community		
8	Service Programs	<u>49,500,000</u>	55,000,000
9	For Title IV, Safe and		
10	Drug Free Schools	<u>13,500,000</u>	15,000,000
11	For Title V, Innovation Programs	<u>7,200,000</u>	8,000,000
12	For Title VI, Rural and Low Income		
13	Students	<u>1,350,000</u>	1,500,000
14	For Title X, Homeless Education	<u>2,925,000</u>	3,250,000
15	For Enhancing Education through		
16	Technology	<u>18,000,000</u>	20,000,000
17	For Individuals with Disabilities Act,		
18	Deaf/Blind	<u>405,000</u>	450,000
19	For Individuals with Disabilities Act,		
20	IDEA	<u>513,000,000</u>	570,000,000
21	For Individuals with Disabilities Act,		
22	Improvement Program	<u>2,880,000</u>	3,200,000
23	For Individuals with Disabilities Act,		
24	Model Outreach Program Grants	<u>360,000</u>	400,000
25	For Individuals with Disabilities Act,		

1	Pre-School	<u>22,500,000</u>	25,000,000
2	For Grants for Vocational		
3	Education - Basic	<u>49,500,000</u>	55,000,000
4	For Grants for Vocational		
5	Education - Technical Preparation	<u>4,500,000</u>	5,000,000
6	For Charter Schools	<u>8,100,000</u>	9,000,000
7	For Transition to Teaching	<u>900,000</u>	1,000,000
8	For Advanced Placement Fee	<u>1,800,000</u>	2,000,000
9	For Math/Science Partnerships	<u>13,500,000</u>	15,000,000
10	For Integration of Mental Health	<u>360,000</u>	400,000
11	For ONPAR	<u>1,800,000</u>	2,000,000
12	For Special Federal Congressional		
13	Projects	<u>4,500,000</u>	5,000,000
14	For Longitudinal Data Systems		
15	Project	<u>2,430,000</u>	2,700,000
16	Total		\$1,699,200,000

17 (P.A. 96-046, Art. 60, Sec. 10)

18 Sec. 10. The amount of \$1,440,000 ~~\$1,600,000~~, or so much
19 thereof as may be necessary, is appropriated from the Teacher
20 Certificate Fee Revolving Fund to the Illinois State Board of
21 Education for Teacher Certificates Processing.

22 (P.A. 96-046, Art. 60, Sec. 15)

23 Sec. 15. The amount of \$908,000 ~~\$1,008,900~~, or so much

1 thereof as may be necessary, is appropriated from the Teacher
2 Certificate Institute Fund to the Illinois State Board of
3 Education.

4 (P.A. 96-046, Art. 60, Sec. 20)

5 Sec. 20. The amount of \$7,636,300 ~~\$8,484,800~~, or so much
6 of that amount as may be necessary, is appropriated from the
7 State Board of Education Special Purpose Trust Fund to the
8 State Board of Education for expenditures by the Board in
9 accordance with grants, gifts or donations that the Board has
10 received or may receive from any source, public or private,
11 in support of projects that are within the lawful powers of
12 the Board.

13 (P.A. 96-046, Art. 60, Sec. 25)

14 Sec. 25. The amount of \$6,313,700 ~~\$7,015,200~~, or so much
15 of that amount as may be necessary, is appropriated from the
16 State Board of Education Special Purpose Trust Fund to the
17 State Board of Education for its ordinary and contingent
18 expenses.

19 (P.A. 96-046, Art. 60, Sec. 30)

20 Sec. 30. The amount of \$21,402,300 ~~\$23,780,300~~, or so
21 much thereof as may be necessary, is appropriated from the
22 State Board of Education Federal Department of Education Fund

1 to the Illinois State Board of Education for Student
2 Assessments.

3 (P.A. 96-046, Art. 60, Sec. 35)

4 Sec. 35. In addition to any other amounts appropriated
5 for such purposes, the following named amounts, or so much
6 thereof as may be necessary, are appropriated from the State
7 Board of Education Federal Department of Education Fund,
8 pursuant to the American Recovery and Reinvestment Act of
9 2009, to the Illinois State Board of Education for the fiscal
10 year beginning July 1, 2009:

11	For Title I	<u>490,018,100</u>	544,464,516
12	For Title II, Technology	<u>23,870,900</u>	26,523,208
13	For Title X, Homeless Education	<u>2,323,400</u>	2,581,569
14	For Individuals with Disabilities		
15	Education Act, IDEA	<u>455,831,800</u>	506,479,753
16	For Individuals with Disabilities		
17	Education Act, Preschool	<u>16,480,400</u>	18,311,491
18	Total		\$1,098,360,537

19 (P.A. 96-046, Art. 60, Sec. 40)

20 Sec. 40. In addition to any other amounts appropriated
21 for such purposes, the following named amounts, or so much
22 thereof as may be necessary, are appropriated from the State
23 Board of Education Federal Department of Agriculture Fund,

1 pursuant to the American Recovery and Reinvestment Act of
2 2009, to the Illinois State Board of Education for the fiscal
3 year beginning July 1, 2009:

For Child

Nutrition3,291,600 ~~3,657,300~~

4 Section 15. "AN ACT concerning appropriations", Public
5 Act 96-113, as vetoed and reduced, is amended by changing
6 Sections 5, 10, 15 and 20 to Article 1 as follows:

7

8 (P.A. 96-113, Art. 1, Sec. 5)

9 Sec. 5. The following amounts, or so much of those
10 amounts as may be necessary, respectively, for the objects
11 and purposes named, are appropriated to the Illinois State
12 Board of Education for the fiscal year beginning July 1,
13 2009:

14 From the Common School Fund:

15 For General State Aid2,886,381,100 ~~3,207,090,100~~

16 From the Education Assistance Fund:

17 For General State Aid542,195,400 ~~602,439,300~~

18 For General State Aid -

19 Hold Harmless14,103,500 ~~15,670,600~~

20 (P.A. 96-113, Art. 1, Sec. 10)

21 Sec. 10. In addition to any other amounts appropriated

1 for such purposes, the following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Illinois State Board of Education
 4 for the fiscal year beginning July 1, 2009, pursuant to Title
 5 XIV (Education) of the American Recovery and Reinvestment Act
 6 of 2009:

7 For General State Aid541,545,500 ~~601,717,200~~

8 (P.A. 96-113, Art. 1, Sec. 15)

9 Sec. 15. In addition to any other amounts appropriated
 10 for such purposes, the following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 General Revenue Fund to the Illinois State Board of Education
 13 for the fiscal year beginning July 1, 2009, pursuant to Title
 14 XIV (Other Government Services) of the American Recovery and
 15 Reinvestment Act of 2009:

16 For General State Aid170,152,700 ~~189,058,500~~

17 (P.A. 96-113, Art. 1, Sec. 20)

18 Sec. 20. The following amounts, or so much thereof as may
 19 be necessary, which shall be used by the Illinois State Board
 20 of Education exclusively for the foregoing purposes and not,
 21 under any circumstances, for personal services expenditures
 22 or other operational or administrative costs, are
 23 appropriated to the Illinois State Board of Education for the

1	fiscal year beginning July 1, 2009:		
2	From the General Revenue Fund:		
3	For Disabled Student Personnel		
4	Reimbursement	<u>413,640,000</u>	459,600,000
5	For Disabled Student Transportation		
6	Reimbursement	<u>386,730,000</u>	429,700,000
7	For Disabled Student Tuition,		
8	Private Tuition	<u>162,990,000</u>	181,100,000
9	For Funding for Children Requiring		
10	Special Education, 14-7.02		
11	of the School Code	<u>300,813,100</u>	334,236,800
12	For Reimbursement for the Free Breakfast/		
13	Lunch Program	<u>23,670,000</u>	26,300,000
14	For Summer School Payments, 18-4.3		
15	of the School Code	<u>10,530,000</u>	11,700,000
16	For Transportation-Regular/Vocational		
17	Common School Transportation		
18	Reimbursement, 29-5 of the		
19	School Code	<u>315,990,000</u>	351,100,000
20	For Regular Education Reimbursement		
21	Per 18-3 of the School Code	<u>11,700,000</u>	13,000,000
22	For Special Education Reimbursement		
23	Per 14-7.03 of the School Code	<u>108,180,000</u>	120,200,000
24	Total		\$1,926,936,800

1 Section 99. Effective date. This Act takes effect upon
2 becoming law."