



Sen. Donne E. Trotter

Filed: 2/24/2010

09600SB1235sam001

SDS096 00184 BAS 10184 a

1 AMENDMENT TO SENATE BILL 1235

2 AMENDMENT NO. _____. Amend Senate Bill 1235, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 96-042, approved July 15, 2009, as amended by P.A. 819,
8 is amended by changing Sections 5, 10, 15, 25, 35 and 45 to
9 Article 60 as follows:

10 (P.A. 96-042, Art. 60, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Illinois State Board of Education to meet
2 its ordinary and contingent expenses for the fiscal year
3 ending June 30, 2010:

4 OPERATIONS

5 For Personal Services
6 for Bargaining Unit Employees11,063,700 ~~12,293,000~~
7 For State Contributions to Social Security
8 for Bargaining Unit Employees846,400 ~~940,400~~

9 (P.A. 96-042, Art. 60, Sec. 10)

10

11 Sec. 10. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to the Illinois State Board of Education to meet
15 its ordinary and contingent expenses for the fiscal year
16 ending June 30, 2010:

17 OPERATIONS

18 For Personal Services
19 for Non-Bargaining Unit Employees4,315,500 ~~4,795,000~~
20 For State Contributions to Social Security
21 for Non-Bargaining Unit Employees330,100 ~~366,800~~

22 (P.A. 96-042, Art. 60, Sec. 15)

23 Sec. 15. The amount of \$37,580,700 ~~\$41,756,300~~, or so

1 much thereof as may be necessary, is appropriated from the
 2 General Revenue Fund to the Illinois State Board of Education
 3 to meet its operational expenses for the fiscal year ending
 4 June 30, 2010.

5 (P.A. 96-042, Art. 60, Sec. 25)

6 Sec. 25. In addition to other amounts appropriated, the
 7 amount of \$333,669,200 ~~\$370,743,600~~, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois State Board of Education for operational
 10 expenses, awards, grants, and permanent improvements for the
 11 fiscal year ending June 30, 2010.

12 (P.A. 96-0042, Art. 60, Sec. 35)

13 Sec. 35. In addition to any other amounts appropriated
 14 for such purposes, the following named amount, or so much
 15 thereof as may be necessary, is appropriated from the General
 16 Revenue Fund to the Illinois State Board of Education,
 17 pursuant to Title XIV (Other Government Services) of the
 18 American Reinvestment and Recovery Act of 2009:

19 For educational purposes118,325,400 ~~131,472,700~~

20 (P.A. 96-0042, Art. 60, Sec. 45)

21 Sec. 45. The amount of \$8,190,000 ~~9,100,000~~, or so much
 22 thereof as may be necessary, is appropriated from the Common

1 School Fund to the Illinois State Board of Education for
2 Regional Superintendents' and Assistants' compensation.

3 Section 10. "AN ACT concerning appropriations", Public
4 Act 96-046, approved July 15, 2009, as amended by Public Act
5 96-819, approved November 18, 2009 is amended by changing
6 Sections 5, 7, 10, 15, 20, 25, 30, 35 and 40 to Article 60 as
7 follows:

8 (P.A. 96-046, Art. 60, Sec. 5)

9 Sec. 5. The following amounts, or so much of those
10 amounts as may be necessary, respectively, for the objects
11 and purposes named, are appropriated to the Illinois State
12 Board of Education for the fiscal year beginning July 1,
13 2009:

14 FISCAL SUPPORT SERVICES

15 From the Drivers Education Fund:

16	For Personal Services	<u>58,500</u>	65,000
17	For Retirement Contributions	<u>900</u>	1,000
18	For Social Security Contributions	<u>2,700</u>	3,000
19	For Group Insurance	<u>18,000</u>	20,000
20	Total		\$89,000

21 From the School Infrastructure Fund:

22	For Personal Services	<u>85,500</u>	95,000
23	For Retirement Contributions	<u>1,800</u>	2,000

1	For Social Security Contributions	<u>2,800</u>	3,100
2	For Group Insurance	<u>18,000</u>	20,000
3	Total		\$120,100
4	From the SBE Federal Department of		
5	Agriculture Fund:		
6	For Personal Services	<u>238,500</u>	265,000
7	For Retirement Contributions	<u>63,000</u>	70,000
8	For Social Security Contributions	<u>18,000</u>	20,000
9	For Group Insurance	<u>54,000</u>	60,000
10	For Contractual Services	<u>1,800,000</u>	2,000,000
11	For Travel	<u>360,000</u>	400,000
12	For Commodities	<u>76,500</u>	85,000
13	For Printing	<u>140,700</u>	156,300
14	For Equipment	<u>135,000</u>	150,000
15	For Telecommunications	<u>45,000</u>	50,000
16	Total		\$3,256,300
17	From the SBE Federal Agency Services Fund:		
18	For Contractual Services	<u>22,500</u>	25,000
19	For Travel	<u>27,000</u>	30,000
20	For Commodities	<u>18,000</u>	20,000
21	For Printing	<u>600</u>	700
22	For Equipment	<u>9,900</u>	11,000
23	For Telecommunications	<u>8,100</u>	9,000
24	Total		\$95,700
25	From the SBE Federal Department of		

1	Education Fund:		
2	For Personal Services	<u>1,797,700</u>	1,997,400
3	For Employee Retirement Contributions		
4	Paid by Employer	<u>900</u>	10,000
5	For Retirement Contributions	<u>427,500</u>	475,000
6	For Social Security Contributions	<u>135,000</u>	150,000
7	For Group Insurance	<u>495,000</u>	550,000
8	For Contractual Services	<u>2,700,000</u>	3,000,000
9	For Travel	<u>1,440,000</u>	1,600,000
10	For Commodities	<u>274,500</u>	305,000
11	For Printing	<u>306,900</u>	341,000
12	For Equipment	<u>409,500</u>	455,000
13	For Telecommunications	<u>360,000</u>	400,000
14	Total		\$9,283,400

15 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

16 From the SBE Federal Department of

17 Agriculture Fund:

18	For Personal Services	<u>2,946,000</u>	3,273,300
19	For Employee Retirement Contributions		
20	Paid by Employer	<u>9,500</u>	10,500
21	For Retirement Contributions	<u>675,000</u>	750,000
22	For Social Security Contributions	<u>135,000</u>	150,000
23	For Group Insurance	<u>607,500</u>	675,000
24	For Contractual Services	<u>1,809,000</u>	2,010,000
25	Total		\$6,868,800

1 From the SBE Federal Department of
 2 Education Fund:
 3 For Personal Services427,500 ~~475,000~~
 4 For Employee Retirement Contributions
 5 Paid by Employer2,700 ~~3,000~~
 6 For Retirement Contributions157,100 ~~174,500~~
 7 For Social Security Contributions67,500 ~~75,000~~
 8 For Group Insurance171,000 ~~190,900~~
 9 For Contractual Services1,350,000 ~~1,500,000~~
 10 Total \$2,418,400

SPECIAL EDUCATION SERVICES

12 From the SBE Federal Department of
 13 Education Fund:
 14 For Personal Services4,140,000 ~~4,600,000~~
 15 For Employee Retirement Contributions
 16 Paid by Employer28,800 ~~32,000~~
 17 For Retirement Contributions922,500 ~~1,025,000~~
 18 For Social Security Contributions225,000 ~~250,000~~
 19 For Group Insurance848,400 ~~942,700~~
 20 For Contractual Services2,880,000 ~~3,200,000~~
 21 Total \$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

23 From the SBE Federal Agency Services Fund:
 24 For Personal Services85,500 ~~95,000~~
 25 For Retirement Contributions22,500 ~~25,000~~

1 For Social Security Contributions4,500 ~~5,000~~
 2 For Group Insurance14,000 ~~15,500~~
 3 For Contractual Services787,500 ~~875,000~~
 4 Total \$1,015,500

5 From the SBE Federal Department of
 6 Education Fund:

7 For Personal Services4,900,500 ~~5,445,000~~
 8 For Employee Retirement Contributions
 9 Paid by Employer45,000 ~~50,000~~
 10 For Retirement Contributions1,183,500 ~~1,315,000~~
 11 For Social Security Contributions431,100 ~~479,000~~
 12 For Group Insurance1,147,500 ~~1,275,000~~
 13 For Contractual Services7,650,000 ~~8,500,000~~
 14 Total \$17,064,000

INTERNAL AUDIT

16 From the SBE Federal Department of
 17 Education Fund:

18 For Contractual Services180,000 ~~200,000~~
 19 Total \$200,000

20

21 (P.A. 96-046, Art. 60, Sec. 7)

22 Sec. 7. The following amounts, or so much thereof as may
 23 be necessary, which shall be used by the Illinois State Board
 24 of Education exclusively for the foregoing purposes and not,
 25 under any circumstances, for personal services expenditures

1 or other operational or administrative costs, are
2 appropriated to the Illinois State Board of Education for the
3 fiscal year beginning July 1, 2009:

4 From the School District Emergency Financial
5 Assistance Fund:

6 For Emergency Financial Assistance, 1B-8
7 of the School Code900,000 ~~1,000,000~~

8 From the Drivers Education Fund:

9 For Drivers Education16,136,600 ~~17,929,600~~

10 From the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans18,000 ~~20,000~~

12 From the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a
14 of the School Code4,500,000 ~~5,000,000~~

15 From the Temporary Relocation Expenses

16 Revolving Grant Fund:

17 For Temporary Relocation Expenses, 2-3.77
18 of the School Code1,800,000 ~~2,000,000~~

19 From the State Board of Education Federal

20 Agency Services Fund:

21 For Learn and Serve America2,250,000 ~~2,500,000~~

22 From the State Board of Education Federal

23 Department of Agriculture Fund:

24 For Child Nutrition607,500,000 ~~675,000,000~~

25 From the State Board of Education

1 Federal Department of Education Fund:

2 For Title I675,000,000 ~~750,000,000~~

3 For Title I, Reading First54,000,000 ~~60,000,000~~

4 For Title II, Teacher/Principal

5 Training121,500,000 ~~135,000,000~~

6 For Title III, English Language

7 Acquisition36,000,000 ~~40,000,000~~

8 For Title IV, 21st Century/Community

9 Service Programs49,500,000 ~~55,000,000~~

10 For Title IV, Safe and

11 Drug Free Schools13,500,000 ~~15,000,000~~

12 For Title V, Innovation Programs7,200,000 ~~8,000,000~~

13 For Title VI, Rural and Low Income

14 Students1,350,000 ~~1,500,000~~

15 For Title X, Homeless Education2,925,000 ~~3,250,000~~

16 For Enhancing Education through

17 Technology18,000,000 ~~20,000,000~~

18 For Individuals with Disabilities Act,

19 Deaf/Blind405,000 ~~450,000~~

20 For Individuals with Disabilities Act,

21 IDEA513,000,000 ~~570,000,000~~

22 For Individuals with Disabilities Act,

23 Improvement Program2,880,000 ~~3,200,000~~

24 For Individuals with Disabilities Act,

25 Model Outreach Program Grants360,000 ~~400,000~~

1	For Individuals with Disabilities Act,		
2	Pre-School	<u>22,500,000</u>	25,000,000
3	For Grants for Vocational		
4	Education - Basic	<u>49,500,000</u>	55,000,000
5	For Grants for Vocational		
6	Education - Technical Preparation	<u>4,500,000</u>	5,000,000
7	For Charter Schools	<u>8,100,000</u>	9,000,000
8	For Transition to Teaching	<u>900,000</u>	1,000,000
9	For Advanced Placement Fee	<u>1,800,000</u>	2,000,000
10	For Math/Science Partnerships	<u>13,500,000</u>	15,000,000
11	For Integration of Mental Health	<u>360,000</u>	400,000
12	For ONPAR	<u>1,800,000</u>	2,000,000
13	For Special Federal Congressional		
14	Projects	<u>4,500,000</u>	5,000,000
15	For Longitudinal Data Systems		
16	Project	<u>2,430,000</u>	2,700,000
17	Total		\$1,699,200,000

18 (P.A. 96-046, Art. 60, Sec. 10)

19 Sec. 10. The amount of \$1,440,000 ~~\$1,600,000~~, or so much
20 thereof as may be necessary, is appropriated from the Teacher
21 Certificate Fee Revolving Fund to the Illinois State Board of
22 Education for Teacher Certificates Processing.

23 (P.A. 96-046, Art. 60, Sec. 15)

1 Sec. 15. The amount of \$908,000 ~~\$1,008,900~~, or so much
2 thereof as may be necessary, is appropriated from the Teacher
3 Certificate Institute Fund to the Illinois State Board of
4 Education.

5 (P.A. 96-046, Art. 60, Sec. 20)

6 Sec. 20. The amount of \$7,636,300 ~~\$8,484,800~~, or so much
7 of that amount as may be necessary, is appropriated from the
8 State Board of Education Special Purpose Trust Fund to the
9 State Board of Education for expenditures by the Board in
10 accordance with grants, gifts or donations that the Board has
11 received or may receive from any source, public or private,
12 in support of projects that are within the lawful powers of
13 the Board.

14 (P.A. 96-046, Art. 60, Sec. 25)

15 Sec. 25. The amount of \$6,313,700 ~~\$7,015,200~~, or so much
16 of that amount as may be necessary, is appropriated from the
17 State Board of Education Special Purpose Trust Fund to the
18 State Board of Education for its ordinary and contingent
19 expenses.

20 (P.A. 96-046, Art. 60, Sec. 30)

21 Sec. 30. The amount of \$21,402,300 ~~\$23,780,300~~, or so
22 much thereof as may be necessary, is appropriated from the

1 State Board of Education Federal Department of Education Fund
2 to the Illinois State Board of Education for Student
3 Assessments.

4 (P.A. 96-046, Art. 60, Sec. 35)

5 Sec. 35. In addition to any other amounts appropriated
6 for such purposes, the following named amounts, or so much
7 thereof as may be necessary, are appropriated from the State
8 Board of Education Federal Department of Education Fund,
9 pursuant to the American Recovery and Reinvestment Act of
10 2009, to the Illinois State Board of Education for the fiscal
11 year beginning July 1, 2009:

12	For Title I	<u>490,018,100</u>	544,464,516
13	For Title II, Technology	<u>23,870,900</u>	26,523,208
14	For Title X, Homeless Education	<u>2,323,400</u>	2,581,569
15	For Individuals with Disabilities		
16	Education Act, IDEA	<u>455,831,800</u>	506,479,753
17	For Individuals with Disabilities		
18	Education Act, Preschool	<u>16,480,400</u>	18,311,491
19	Total		\$1,098,360,537

20 (P.A. 96-046, Art. 60, Sec. 40)

21 Sec. 40. In addition to any other amounts appropriated
22 for such purposes, the following named amounts, or so much
23 thereof as may be necessary, are appropriated from the State

1 Board of Education Federal Department of Agriculture Fund,
2 pursuant to the American Recovery and Reinvestment Act of
3 2009, to the Illinois State Board of Education for the fiscal
4 year beginning July 1, 2009:

For Child

Nutrition3,291,600 ~~3,657,300~~

5 Section 15. "AN ACT concerning appropriations", Public
6 Act 96-113, approved October 21, 2009, is amended by changing
7 Sections 5, and 20 to Article 1 as follows:

8

9 (P.A. 96-113, Art. 1, Sec. 5)

10 Sec. 5. The following amounts, or so much of those
11 amounts as may be necessary, respectively, for the objects
12 and purposes named, are appropriated to the Illinois State
13 Board of Education for the fiscal year beginning July 1,
14 2009:

15 From the Common School Fund:

16 For General State Aid2,886,381,100 ~~3,207,090,100~~

17 From the Education Assistance Fund:

18 For General State Aid542,195,400 ~~602,439,300~~

19 For General State Aid -

20 Hold Harmless14,103,500 ~~15,670,600~~

21 (P.A. 96-113, Art. 1, Sec. 20)

1 Sec. 20. The following amounts, or so much thereof as may
 2 be necessary, which shall be used by the Illinois State Board
 3 of Education exclusively for the foregoing purposes and not,
 4 under any circumstances, for personal services expenditures
 5 or other operational or administrative costs, are
 6 appropriated to the Illinois State Board of Education for the
 7 fiscal year beginning July 1, 2009:

8 From the General Revenue Fund:

9 For Disabled Student Personnel

10 Reimbursement413,640,000 ~~459,600,000~~

11 For Disabled Student Transportation

12 Reimbursement386,730,000 ~~429,700,000~~

13 For Disabled Student Tuition,

14 Private Tuition162,990,000 ~~181,100,000~~

15 For Funding for Children Requiring

16 Special Education, 14-7.02

17 of the School Code300,813,100 ~~334,236,800~~

18 For Reimbursement for the Free Breakfast/
 19 Lunch Program23,670,000 ~~26,300,000~~

20 For Summer School Payments, 18-4.3

21 of the School Code10,530,000 ~~11,700,000~~

22 For Transportation-Regular/Vocational

23 Common School Transportation

24 Reimbursement, 29-5 of the

25 School Code315,990,000 ~~351,100,000~~

1	For Regular Education Reimbursement	
2	Per 18-3 of the School Code	<u>11,700,000</u> 13,000,000
3	For Special Education Reimbursement	
4	Per 14-7.03 of the School Code	<u>108,180,000</u> 120,200,000
5	Total	\$1,926,936,800

6 Section 99. Effective date. This Act takes effect upon
7 becoming law."