



Sen. Donne E. Trotter

Filed: 2/24/2010

09600SB1219sam001

SDS096 00148 BAS 10148 a

1 AMENDMENT TO SENATE BILL 1219

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1219, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof with the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public  
7 Act 96-042, approved July 15, 2009, as amended by P.A. 96-  
8 819, is amended by changing Sections 5, 10, 15 and 25 to  
9 Article 32 as follows:

10 (P.A. 96-042, Art. 32, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to the Department of Juvenile Justice to meet  
2 its ordinary and contingent expenses for the fiscal year  
3 ending June 30, 2010:

4 OPERATIONS

5 For Personal Services

6 for Bargaining Unit Employees .....69,696,500 ~~77,440,600~~

7 For State Contributions to Social Security

8 for Bargaining Unit Employees .....5,331,800 ~~5,924,200~~

9 (P.A. 96-042, Art. 32, Sec. 10)

10 Sec. 10. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated from the General  
13 Revenue Fund to the Department of Juvenile Justice to meet  
14 its ordinary and contingent expenses for the fiscal year  
15 ending June 30, 2010:

16 OPERATIONS

17 For Personal Services

18 for Non-Bargaining Unit Employees .....3,670,600 ~~4,078,400~~

19 For State Contributions to Social Security

20 for Non-Bargaining Unit Employees .....280,800 ~~312,000~~

21 (P.A. 96-042, Art. 32, Sec. 15)

22 Sec. 15. The amount of \$24,405,500 ~~27,115,000~~, or so much  
23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Juvenile Justice to meet  
2 its operational expenses for the fiscal year ending June 30,  
3 2010.

4 (P.A. 96-042, Art. 32, Sec. 25)

5 Sec. 25. In addition to other amounts appropriated, the  
6 amount of \$263,800 ~~293,100~~, or so much thereof as may be  
7 necessary, is appropriated from the General Revenue Fund to  
8 the Department of Juvenile Justice for operational expenses,  
9 awards, grants, and permanent improvements for the fiscal  
10 year ending June 30, 2010.

11 Section 10. "AN ACT concerning appropriations", Public  
12 Act 96-042, approved July 15, 2009, as amended by P.A. 96-  
13 819, is amended by changing Sections 5, 10, 15 and 25 to  
14 Article 33 as follows:

15 (P.A. 96-042, Art. 33, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to the Department of Corrections to meet its  
20 ordinary and contingent expenses for the fiscal year ending  
21 June 30, 2010:

22

OPERATIONS

1 For Personal Services  
 2 for Bargaining Unit Employees .....636,518,300 ~~707,242,600~~  
 3 For State Contributions to Social Security  
 4 for Bargaining Unit Employees .....48,963,700 ~~54,104,100~~

5 (P.A. 96-042, Art. 33, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated from the General  
 9 Revenue Fund to the Department of Corrections to meet its  
 10 ordinary and contingent expenses for the fiscal year ending  
 11 June 30, 2010:

12 OPERATIONS

13 For Personal Services  
 14 for Non-Bargaining Unit Employees ....24,826,200 ~~27,584,700~~  
 15 For State Contributions to Social Security  
 16 for Non-Bargaining Unit Employees .....1,899,300 ~~2,110,300~~

17 (P.A. 96-042, Art. 33, Sec. 15)

18 Sec. 15. The amount of \$308,543,100 ~~342,825,700~~, or so  
 19 much thereof as may be necessary, is appropriated from the  
 20 General Revenue Fund to the Department of Corrections to meet  
 21 its operational expenses for the fiscal year ending June 30,  
 22 2010.

1 (P.A. 96-042, Art. 33, Sec. 25)

2 Sec. 25. In addition to other amounts appropriated, the  
3 amount of \$12,121,200 ~~13,468,000~~, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund  
5 to the Department of Corrections for operational expenses,  
6 awards, grants, and permanent improvements for the fiscal  
7 year ending June 30, 2010.

8 Section 15. "AN ACT concerning appropriations", Public  
9 Act 96-046, approved July 15, 2009, as amended by P.A. 96-819  
10 is amended by changing Section 5 to Article 22 as follows:

11 (P.A. 96-046, Art. 22, Sec. 5)

12 STATEWIDE SERVICES AND GRANTS

13 Sec. 5. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Juvenile Justice for the objects and purposes hereinafter  
16 named:

17 Payable from the Department of Corrections

18 Reimbursement and Education Fund:

19 For payment of expenses associated  
20 with School District Programs .....4,500,000 ~~5,000,000~~

21 For payment of expenses associated  
22 with federal programs, including,  
23 but not limited to, construction of

1 additional beds, treatment programs,  
 2 and juvenile supervision .....2,700,000 ~~3,000,000~~  
 3 For payment of expenses associated  
 4 with miscellaneous programs, including,  
 5 but not limited to, medical costs,  
 6 food expenditures, and various  
 7 construction costs .....4,500,000 ~~5,000,000~~  
 8 Total \$13,000,000

9 The following amount is appropriated from the Department  
 10 of Corrections Reimbursement Education Fund to the Department  
 11 of Juvenile Justice pursuant to the American Recovery and  
 12 Reinvestment Act of 2009 in addition to any existing funding:

13 For Federal Recovery -  
 14 Federal Programs .....3,600,000 ~~4,000,000~~

15 Section 15. "AN ACT concerning appropriations", Public  
 16 Act 96-046, approved July 15, 2009, is amended by changing  
 17 Sections 5, 10 and 15 to Article 23 as follows:

18 (P.A. 96-046, Art. 23, Sec. 5)

19 STATEWIDE SERVICES AND GRANTS

20 Sec. 5. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Corrections for the objects and purposes hereinafter named:

1	Payable from the Department of Corrections		
2	Reimbursement and Education Fund:		
3	For payment of expenses associated		
4	with School District Programs .....	<u>13,000,000</u>	<del>15,000,000</del>
5	For payment of expenses associated		
6	with federal programs, including,		
7	but not limited to, construction of		
8	additional beds, treatment programs,		
9	and juvenile supervision .....	<u>24,300,000</u>	<del>27,000,000</del>
10	For payment of expenses associated		
11	with miscellaneous programs, including,		
12	but not limited to, medical costs,		
13	food expenditures, and various		
14	construction costs .....	<u>20,700,000</u>	<del>23,000,000</del>
15	Total		\$65,000,000

16 (P.A. 96-046, Art. 23, Sec. 10)

17 Sec. 10. The following named amount is appropriated from  
18 the Department of Corrections Reimbursement and Education  
19 Fund to the Department of Corrections pursuant to the  
20 American Recovery and Reinvestment Act of 2009 in addition to  
21 any existing funding:

22 For Federal Recovery-

23	Federal Programs .....	<u>18,000,000</u>	<del>20,000,000</del>
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1 (P.A. 96-046, Art. 23, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Corrections from the Working Capital Revolving  
5 Fund:

6 ILLINOIS CORRECTIONAL INDUSTRIES

7	For Personal Services .....	<u>8,405,600</u>	<del>9,339,600</del>
8	For the Student, Member and Inmate		
9	Compensation .....	<u>1,707,500</u>	<del>1,897,200</del>
10	For State Contributions to State		
11	Employees' Retirement System .....	<u>2,385,300</u>	<del>2,650,300</del>
12	For State Contributions to		
13	Social Security .....	<u>643,100</u>	<del>714,500</del>
14	For Group Insurance .....	<u>2,146,500</u>	<del>2,385,000</del>
15	For Contractual Services .....	<u>1,975,800</u>	<del>2,194,700</del>
16	For Travel .....	<u>89,900</u>	<del>99,900</del>
17	For Commodities .....	<u>19,776,000</u>	<del>21,973,300</del>
18	For Printing .....	<u>8,500</u>	<del>9,400</del>
19	For Equipment .....	<u>318,600</u>	<del>354,000</del>
20	For Telecommunications Services .....	<u>55,200</u>	<del>61,300</del>
21	For Operation of Auto Equipment .....	<u>1,096,700</u>	<del>1,218,500</del>
22	For Repairs, Maintenance and Other		
23	Capital Improvements .....	<u>132,300</u>	<del>147,000</del>
24	For Refunds .....	<u>6,700</u>	<del>7,400</del>
25	Total		\$43,052,100



1           Section 99. Effective date. This Act takes effect upon  
2    becoming law.".