



Rep. Michael J. Madigan

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09600SB1182ham001

HDS096 00063 CIN 10063 a

1 AMENDMENT TO SENATE BILL 1182

2 AMENDMENT NO. _____. Amend Senate Bill 1182, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 10. "AN ACT concerning appropriations", Public
7 Act 96-0046, approved July 15, 2009, is amended by changing
8 Sections 25 and 30 of Article 19 as follows:

9 (P.A. 96-0046, Art. 19, Sec. 25)

10 Sec. 25. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Children and Family Services for payments for
13 care of children served by the Department of Children and

1 Family Services:

2 GRANTS-IN-AID

3 REGIONAL OFFICES

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For Foster Homes and Specialized

6 Foster Care and Prevention127,195,300 ~~123,678,500~~

7 For Cash Assistance and Housing Locator

8 Services to Families in the

9 Class Defined in the Norman

10 Consent Order2,071,300

11 For Counseling and Auxiliary Services12,047,200

12 For Institution and Group Home Care and

13 Prevention86,595,800

14 For Assisting in the development

15 of Children's Advocacy Centers1,398,200

16 For Children's Personal and

17 Physical Maintenance2,856,100

18 For Services Associated with the Foster

19 Care Initiative1,477,100

20 For Purchase of Adoption and

21 Guardianship Services86,232,700 ~~84,563,400~~

22 For Family Preservation Services18,047,400

23 For Purchase of Children's Services1,314,600

24 For Family Centered Services Initiative16,489,700

25 Total \$350,539,300

1 (P.A. 96-0046, Art. 19, Sec. 30)

2 Sec. 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET AND FINANCE

7 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

| | | |
|---|----------------------------------|----------------|
| 8 | For Child Abuse Prevention | <u>600,000</u> |
| 9 | Total | \$600,000 |

10 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

| | | |
|----|------------------------------|--------------------|
| 11 | <u>For Tort Claims</u> | <u>5,786,300</u> |
| 12 | <u>Total</u> | <u>\$5,786,300</u> |

13 CLINICAL SERVICES

14 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

| | | |
|----|--|-------------------|
| 15 | For Foster Care and Adoption Care Training | <u>14,608,500</u> |
| 16 | Total | \$14,608,500 |

17 Section 15. "AN ACT concerning appropriations", Public
18 Act 96-0035, approved July 13, 2009, as amended, is amended
19 by changing Section 175 of Article 35 as follows:

20 (P.A. 96-0035, Art. 35, Sec. 175)

1 Sec. 175. The sum of \$45,000,000, or so much thereof as
2 may be necessary, is appropriated from the Capital
3 Development Fund to the Department of Natural Resources for
4 the non-federal cost share of a Conservation Reserve
5 Enhancement Program to establish long-term contracts and
6 permanent conservation easements in Illinois; to fund cost-
7 share assistance to landowners to encourage approved
8 conservation practices in environmentally sensitive and
9 highly erodible areas of ~~the Illinois River Basin~~; and to
10 fund the monitoring of long-term improvements of these
11 conservation practices as required in the Memorandum of
12 Agreement between the State of Illinois and the United States
13 Department of Agriculture.

14 Section 20. "AN ACT concerning appropriations", Public
15 Act 96-0042, approved July 15, 2009, is amended by changing
16 Sections 5 and 15 of Article 33 as follows:

17 (P.A. 96-0042, Art. 33, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to the Department of Corrections to meet its
22 ordinary and contingent expenses for the fiscal year ending
23 June 30, 2010:

1 OPERATIONS

2 For Personal Services

3 for Bargaining Unit Employees ... 722,087,100 ~~707,242,600~~

4 For State Contributions to Social Security

5 for Bargaining Unit Employees ... 54,115,200 ~~54,104,100~~

6 (P.A. 96-0042, Art. 33, Sec. 15)

7 Sec. 15. The amount of \$351,904,400 ~~\$342,825,700~~, or so
 8 much thereof as may be necessary, is appropriated from the
 9 General Revenue Fund to the Department of Corrections to meet
 10 its operational expenses for the fiscal year ending June 30,
 11 2010.

12 Section 25. "AN ACT concerning appropriations", Public
 13 Act 96-0046, approved July 15, 2009, is amended by changing
 14 Sections 10 and 15 of Article 24 as follows:

15 (P.A. 96-0046, Art. 24, Sec. 10)

16 Sec. 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Employment Security:

20 FINANCE AND ADMINISTRATION BUREAU

21 Payable from Title III Social Security

22 and Employment Service Fund:

| | | | |
|----|--|----------------------|-------------------------|
| 1 | For Personal Services | 20,432,800 | |
| 2 | For State Contributions to State | | |
| 3 | Employees' Retirement System | 5,798,200 | |
| 4 | For State Contributions to | | |
| 5 | Social Security | 1,563,100 | |
| 6 | For Group Insurance | 4,849,500 | |
| 7 | For Contractual Services | <u>58,509,300</u> | 48,909,300 |
| 8 | For Travel | 153,300 | |
| 9 | For Commodities | 1,206,300 | |
| 10 | For Printing | <u>2,539,100</u> | 1,939,100 |
| 11 | For Equipment | 4,022,400 | |
| 12 | For Telecommunications Services | 2,645,700 | |
| 13 | For Operation of Auto Equipment | 106,300 | |
| 14 | Payable from Title III Social Security | | |
| 15 | and Employment Service Fund: | | |
| 16 | For expenses related to America's | | |
| 17 | Labor Market Information System | <u>1,500,000</u> | |
| 18 | Total | <u>\$101,762,900</u> | \$93,126,000 |

19 (P.A. 96-0046, Art. 24, Sec. 15)

20 Sec. 15. The following named sums, or so much thereof as
21 may be necessary, are appropriated to the Department of
22 Employment Security:

23 WORKFORCE DEVELOPMENT

24 Payable from Title III Social Security and

| | | | |
|----|--|----------------------|--------------------------|
| 1 | Employment Service Fund: | | |
| 2 | For Personal Services | <u>89,091,600</u> | 77,891,600 |
| 3 | For State Contributions to State | | |
| 4 | Employees' Retirement System | <u>25,281,500</u> | 22,103,300 |
| 5 | For State Contributions to Social | | |
| 6 | Security | <u>6,858,700</u> | 5,958,700 |
| 7 | For Group Insurance | | 21,862,500 |
| 8 | For Contractual Services | | 3,088,900 |
| 9 | For Travel | | 1,195,600 |
| 10 | For Telecommunications Services | | 6,247,800 |
| 11 | For Permanent Improvements | | 0 |
| 12 | For Refunds | | 300,000 |
| 13 | For expenses related to the | | |
| 14 | Development of Training Programs | | 100,000 |
| 15 | For expenses related to Employment | | |
| 16 | Security Automation | <u>10,000,000</u> | 5,000,000 |
| 17 | For expenses related to a Benefit | | |
| 18 | Information System Redefinition | | <u>15,000,000</u> |
| 19 | Total | <u>\$179,026,600</u> | \$158,748,400 |
| 20 | Payable from the Unemployment Compensation | | |
| 21 | Special Administration Fund: | | |
| 22 | For expenses related to Legal | | |
| 23 | Assistance as required by law | | 2,000,000 |
| 24 | For deposit into the Title III | | |
| 25 | Social Security and Employment | | |

| | | |
|---|--|----------------|
| 1 | Service Fund | 12,000,000 |
| 2 | For Interest on Refunds of Erroneously | |
| 3 | Paid Contributions, Penalties and | |
| 4 | Interest | <u>100,000</u> |
| 5 | Total | \$14,100,000 |

6 Section 30. "AN ACT concerning appropriations", Public
7 Act 96-0046, approved July 15, 2009, as amended by Public Act
8 96-0819, is amended by changing Section 160 of Article 27 as
9 follows:

10 (P.A. 96-0046, Art. 27, Sec. 160)

11 Sec. 160. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Human Services for the following purpose:

14 DISTRIBUTIVE ITEM

15 GRANT-IN-AID

16 Payable from the Employment and Training Fund:

17 For Temporary Assistance to Needy
18 Families under Article IV and other
19 social services including Emergency
20 Assistance for families with Dependent
21 Children, in accordance
22 with applicable laws and regulations

1 for the State portion of federal
 2 funds made available by the American
 3 Recovery and Reinvestment
 4 Act of 2009. \$293,000,000 ~~\$30,000,000~~

5 Section 35. "AN ACT concerning appropriations", Public
 6 Act 96-0046, approved July 15, 2009, is amended by changing
 7 Section 15 of Article 31 as follows:

8 (P.A. 96-0046, Art. 31, Sec. 15)

9 Sec. 15. The sum of \$1,247,400 ~~\$528,800~~, or so much
 10 thereof as may be necessary, is appropriated from the Federal
 11 Support Agreement Revolving Fund to the Department of
 12 Military Affairs Facilities Division for expenses ~~related to~~
 13 ~~the Bartonville and Kankakee armories~~ for operations and
 14 maintenance according to ~~the~~ Joint-Use Agreements, including
 15 costs in prior years.

16 Section 40. "AN ACT concerning appropriations", Public
 17 Act 96-0046, approved July 15, 2009, is amended by changing
 18 Section 55 of Article 34 as follows:

19 (P.A. 96-0046, Art. 34, Sec. 55)

20 Sec. 55. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
 2 Department of Revenue for the ordinary and contingent
 3 expenses for Lottery, including operating expenses related to
 4 Multi-State Lottery games pursuant to the Illinois Lottery
 5 Law:

6 PAYABLE FROM STATE LOTTERY FUND

| | | |
|----|---|------------|
| 7 | For Personal Services | 9,624,500 |
| 8 | For State Contributions for the State | |
| 9 | Employees' Retirement System | 2,731,100 |
| 10 | For State Contributions to | |
| 11 | Social Security | 752,200 |
| 12 | For Group Insurance | 2,865,200 |
| 13 | For Contractual Services | 29,613,700 |
| 14 | For Travel | 110,400 |
| 15 | For Commodities | 33,600 |
| 16 | For Printing | 29,800 |
| 17 | For Equipment | 85,000 |
| 18 | For Electronic Data Processing | 3,339,000 |
| 19 | For Telecommunications Services | 8,563,700 |
| 20 | For Operation of Auto Equipment | 475,000 |
| 21 | For Refunds | 48,000 |
| 22 | For Expenses of Developing and | |
| 23 | Promoting Lottery Games | 7,533,200 |
| 24 | For Expenses of the Lottery Board | 8,300 |
| 25 | For payment of prizes to holders | |

| | | | |
|----|-----------------------------------|----------------------|---------------------------------|
| 1 | of winning lottery tickets or | | |
| 2 | shares, including prizes related | | |
| 3 | to Multi-State Lottery games, and | | |
| 4 | payment of promotional or | | |
| 5 | incentive prizes associated | | |
| 6 | with the sale of lottery | | |
| 7 | tickets, pursuant to the | | |
| 8 | provisions of the "Illinois | | |
| 9 | Lottery Law" | <u>355,050,000</u> | <u>315,050,000</u> |
| 10 | Total | <u>\$420,862,700</u> | <u>\$380,862,700</u> |

11 Section 45. "AN ACT concerning appropriations", Public
 12 Act 96-0035, approved July 15, 2009, is amended by changing
 13 Section 25 and by adding new Sections 16, 37, 77, 84.1, 84.2,
 14 84.3, 84.4, 84.5 and 84.6 to Article 50 as follows:

15 (P.A. 96-0035, Art. 50, Sec. 25)

16 Sec. 25. The sum of \$1,410,000,000 ~~\$310,000,000~~, or so
 17 much thereof as may be necessary, is appropriated from the
 18 Transportation Bond Series A Fund to the Department of
 19 Transportation for preliminary engineering and construction
 20 engineering and contract costs of construction, including
 21 reconstruction, extension and improvement of state highways,
 22 arterial highways, roads, access areas, roadside shelters,
 23 rest areas, fringe parking facilities and sanitary

1 facilities, and such other purposes as provided by the
 2 "Illinois Highway Code"; for purposes allowed or required by
 3 Title 23 of the U.S. Code; for bikeways as provided by Public
 4 Act 78-850; for land acquisition and signboard removal and
 5 control, junkyard removal and control and preservation of
 6 natural beauty; and for capital improvements which directly
 7 facilitate an effective vehicle weight enforcement program,
 8 such as scales (fixed and portable), scale pits and scale
 9 installations and scale houses, in accordance with applicable
 10 laws and regulations for the state portion of the Road
 11 Improvement Program as approximated below:

12

| | | | |
|----|-------------------------------------|------------------------|------------------------|
| 13 | District 1, Schaumburg | <u>654,518,000</u> | 112,518,000 |
| 14 | District 2, Dixon | <u>120,962,000</u> | 23,962,000 |
| 15 | District 3, Ottawa | <u>55,550,000</u> | 25,550,000 |
| 16 | District 4, Peoria | <u>93,045,000</u> | 23,045,000 |
| 17 | District 5, Paris | <u>82,282,000</u> | 14,282,000 |
| 18 | District 6, Springfield | <u>168,230,000</u> | 19,230,000 |
| 19 | District 7, Effingham | <u>100,302,000</u> | 22,302,000 |
| 20 | District 8, Collinsville | <u>31,675,000</u> | 26,675,000 |
| 21 | District 9, Carbondale | <u>78,300,000</u> | 17,300,000 |
| 22 | Statewide (including refunds) | | 25,136,000 |
| 23 | Engineering | | <u>0</u> |
| 24 | Total | <u>\$1,410,000,000</u> | 310,000,000 |

1 (P.A. 96-0035, Art. 50, Sec. 16, new)

2 Sec. 16. The sum of \$8,754,000 or so much thereof as may
 3 be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation, for Transportation, Community
 5 and System Preservation (TCSP), Discretionary Interstate
 6 Maintenance, and Surface Transportation Priorities earmarks
 7 pertaining to state and local governments as designated in
 8 the Consolidated Appropriations Act, 2010, Public Law 111-
 9 117; provided such amounts do not exceed funds made available
 10 by the federal government through Congressional designations,
 11 annual allocations, obligation limitations, or any other
 12 federal limitations, as approximated below:

| | | |
|----|---|------------------|
| 13 | <u>Transportation, Community and System Preservation</u> | |
| 14 | <u>(TCSP)</u> | |
| 15 | <u>City of Urbana, Goodwin Street Expansion, IL</u> | <u>750,000</u> |
| 16 | <u>Harrisburg Missouri Street, Hospital</u> | |
| 17 | <u>Access Project, IL</u> | <u>400,000</u> |
| 18 | <u>Montrose Avenue Repaving - Harlem to</u> | |
| 19 | <u>Canfield, IL</u> | <u>350,000</u> |
| 20 | <u>Rakow Road widening in McHenry County, IL</u> | <u>750,000</u> |
| 21 | <u>Total</u> | <u>2,250,000</u> |

22 Transportation, Community and System Preservation (TCSP)

23 FFY 2008 Project Corrections

1 (originally funded in the Consolidated Appropriation
2 Act, 2008, Division K, Public Law 110-161)
3 Intersection Improvements on Crawford Avenue and
4 203rd Street in the Village of Olympia Fields, IL.....392,000

5 Transportation, Community and System Preservation (TCSP)
6 FFY 2009 Project Corrections
7 (originally funded in the Omnibus Appropriations
8 Act, 2009, Public Law 111-8)
9 East Bank River Front and Bikeway Improvements, IL....475,000

10 Discretionary Interstate Maintenance
11 79th Street/Stony Island/South Chicago
12 Reconstruction, IL.....900,000
13 Construction of a new interchange on
14 I-80 at Brisbin Road, Morris, IL.....900,000
15 I-74 Bridge Corridor Project, Moline, IL.....1,200,000
16 Total 3,000,000

17 Surface Transportation Priorities
18 East Avenue Resurfacing, IL.....600,000
19 Edwards County Bone Gap Road, IL.....400,000
20 IL Route 120 Corridor, Lake County, IL.....600,000
21 Jerome and Mousette Lanes, Cahokia, IL.....300,000
22 Knoxville Road Reconstruction, Mercer County.....487,000

| | | |
|---|---|------------------|
| 1 | <u>Route 30 Intersection Improvements and Add-Lanes . . .</u> | 250,000 |
| 2 | <u>Total</u> | <u>2,637,000</u> |

3 (P.A. 96-0035, Art. 50, Sec. 37, new)

4 Sec. 37. The sum of \$895,900, or so much thereof as may
5 be necessary, is appropriated from the Road Fund to the
6 Department of Transportation, for the local match of all
7 other non-federally reimbursed expenses associated with the
8 Transportation, Community and System Preservation (TCSP) and
9 Discretionary Interstate Maintenance earmarks specifically
10 identified in Section 16 of this Article of this Act,
11 provided that such amounts do not exceed funds made available
12 and paid into the Road Fund by local governments.

13 (P.A. 96-0035, Art. 50, Sec. 77, new)

14 Sec. 77. The sum of \$200,000,000 or so much thereof as
15 may be necessary, is appropriated from the Federal High Speed
16 Rail Trust Fund to the Department of Transportation for
17 grants, construction, and all other costs relating to high
18 speed rail projects, provided such amounts not exceed funds
19 made available by the federal government for this purpose.

20 (P.A. 96-0035, Art. 50, Sec. 84.1, new)

21 STIMULUS

22 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

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24

LUMP SUMS

Sec. 84.1. The sum of \$877,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the State portion, provided such amounts not exceed federal funds made available by an Act(s) of Congress in 2010 to stimulate the economy and create jobs, at the approximate costs set forth below:

| | |
|-------------------------------------|----------------------|
| <u>District 1, Schaumburg</u> | <u>\$282,000,000</u> |
| <u>District 2, Dixon</u> | <u>\$53,000,000</u> |

| | | |
|----|--|----------------------|
| 1 | <u>District 3, Ottawa</u> | <u>\$47,000,000</u> |
| 2 | <u>District 4, Peoria</u> | <u>\$42,000,000</u> |
| 3 | <u>District 5, Paris</u> | <u>\$30,000,000</u> |
| 4 | <u>District 6, Springfield</u> | <u>\$45,000,000</u> |
| 5 | <u>District 7, Effingham</u> | <u>\$39,000,000</u> |
| 6 | <u>District 8, Collinsville</u> | <u>\$54,000,000</u> |
| 7 | <u>District 9, Carbondale</u> | <u>\$35,000,000</u> |
| 8 | <u>Statewide (including refunds)</u> | <u>\$50,000,000</u> |
| 9 | <u>National Redistribution</u> | <u>\$200,000,000</u> |
| 10 | <u>Total</u> | <u>\$877,000,000</u> |

11 (P.A. 96-0035, Art. 50, Sec. 84.2, new)

12 Sec. 84.2. The sum of \$325,000,000, or so much thereof

13 as may be necessary, is appropriated from the Road Fund to

14 the Department of Transportation for preliminary engineering

15 and construction engineering and contract costs of

16 construction, including reconstruction, extension and

17 improvement of state and local roads and bridges, fringe

18 parking facilities and such other purposes as provided by the

19 "Illinois Highway Code"; for purposes allowed or required by

20 Title 23 of the U.S. Code; for bikeways as provided by Public

21 Act 78-850; for land acquisition and signboard removal and

22 control and preservation of natural beauty, in accordance

23 with applicable laws and regulations for the State and Local

24 portion, provided such amounts not exceed federal funds made

1 available by an Act(s) of Congress in 2010 to stimulate the
2 economy and create jobs.

3 (P.A. 96-0035, Art. 50, Sec. 84.3, new)

4 Sec. 84.3. The sum of \$50,000,000 or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation to provide local funding for
7 project expenses in excess of the Local portion of federal
8 funds made available by an Act(s) of Congress in 2010 to
9 stimulate the economy and create jobs, provided such amounts
10 do not exceed funds made available and paid into the Road
11 Fund by the local governments.

12 (P.A. 96-0035, Art. 50, Sec. 84.4, new)

13 STIMULUS

14 DIVISION OF AERONAUTICS

15 LUMP SUM

16 Sec. 84.4. The sum of \$50,000,000 or so much thereof as
17 may be necessary, is appropriated from the Federal/Local
18 Airport Fund to the Department of Transportation for funding
19 the federal share of airport improvement projects, including
20 reimbursements and/or refunds, undertaken pursuant to
21 pertinent state and federal laws, provided such amounts not
22 exceed federal funds made available by an Act(s) of Congress
23 in 2010 to stimulate the economy and create jobs.

1 (P.A. 96-0035, Art. 50, Sec. 84.5, new)

2 STIMULUS

3 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

4 LUMP SUMS

5 Sec. 84.5. The sum of \$520,000,000, or so much thereof
6 as may be necessary, is appropriated from the Federal Mass
7 Transit Trust Fund to the Department of Transportation for
8 capital, operating, consultant services, and technical
9 assistance grants, state administration, and
10 intergovernmental and interagency agreements, provided such
11 amounts not exceed federal funds made available by an Act(s)
12 of Congress in 2010 to stimulate the economy and create jobs.

13 (P.A. 96-0035, Art. 50, Sec. 84.6, new)

14 Sec. 84.6. The sum of \$800,000,000 or so much thereof as
15 may be necessary, is appropriated from the Federal High Speed
16 Rail Trust Fund to the Department of Transportation for
17 grants, construction, and all other costs relating to high
18 speed rail projects in compliance with the American Recovery
19 and Reinvestment Act of 2009, provided such amounts not
20 exceed funds made available by the federal government for
21 this purpose.

22 Section 50. "AN ACT concerning appropriations", Public

1 Act 96-0042, approved July 15, 2009, is amended by changing
2 Section 15 of Article 46 as follows:

3 (P.A. 96-0042, Art. 46, Sec. 15)

4 Sec. 15. The amount of \$1,334,200 ~~\$334,200~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Executive Ethics Commission to meet its
7 operational expenses for the fiscal year ending June 30,
8 2010.

9 Section 55. "AN ACT concerning appropriations", Public
10 Act 96-0035, approved July 13, 2009, is amended by changing
11 Section 25 of Article 60 as follows:

12 (P.A. 96-0035, Art. 60, Sec. 25)

13 Sec 25. The following named amounts, or so much thereof
14 as may be necessary, are appropriated from the Capital
15 Development Fund to the Capital Development Board for the
16 Department of Central Management Services for the projects
17 hereinafter enumerated:

- 18 JAMES R. THOMPSON CENTER- CHICAGO
- 19 For planning and beginning electrical
- 20 system and life safety system upgrades1,000,000
- 21 For upgrading the HVAC system4,150,000
- 22 ELGIN REGIONAL OFFICE BUILDING

| | | |
|---|--|------------------|
| 1 | For upgrading the HVAC system | 2,461,000 |
| 2 | COLLINSVILLE REGIONAL OFFICE BUILDING | |
| 3 | For replacing the roof | 1,980,000 |
| 4 | CHICAGO MEDICAL CENTER - OFFICE AND LABORATORY | |
| 5 | For installing an emergency generator | |
| 6 | and upgrading the electrical system | 2,000,000 |
| 7 | STATEWIDE (JRTC, EPA, CHAMPAIGN ROB) | |
| 8 | For the renovation of state-owned property | <u>2,000,000</u> |
| 9 | Total | \$13,591,000 |

10 Section 60. "AN ACT concerning appropriations", Public
 11 Act 96-0046, approved July 15, 2009, is amended by changing
 12 Section 40 of Article 42 as follows:

13 (P.A. 96-0046, Art. 42, Sec. 40)

14 Sec. 40. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Transportation Regulatory Fund for ordinary and contingent
 17 expenses to the Illinois Commerce Commission:

| | | |
|----|------------------------------------|---------------------------------------|
| 18 | TRANSPORTATION | |
| 19 | For Personal Services | <u>5,518,700</u> 5,404,700 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | <u>1,566,000</u> 1,533,700 |
| 22 | For State Contributions | |
| 23 | to Social Security | <u>408,100</u> 399,400 |

| | | | |
|----|---------------------------------------|---------------------|------------------------|
| 1 | For Group Insurance | <u>1,085,600</u> | 1,065,300 |
| 2 | For Contractual Services | <u>611,300</u> | 534,800 |
| 3 | For Travel | <u>105,000</u> | 97,000 |
| 4 | For Commodities | <u>41,300</u> | 39,800 |
| 5 | For Printing | <u>20,300</u> | 14,450 |
| 6 | For Equipment | <u>180,000</u> | 129,000 |
| 7 | For Electronic Data Processing | <u>273,700</u> | 215,000 |
| 8 | For Telecommunications | <u>181,800</u> | 98,200 |
| 9 | For Operation of Auto Equipment | <u>210,000</u> | 190,000 |
| 10 | For Refunds | <u>24,700</u> | |
| 11 | Total | <u>\$10,226,500</u> | \$9,746,050 |

12 Section 65. "AN ACT concerning appropriations", Public
 13 Act 96-0046, approved July 15, 2009, is amended by adding
 14 Section 610 to Article 8 as follows:

15 (P.A. 96-0046, Art. 8, Sec. 610, new)

16 Sec. 610. The following named amounts are appropriated
 17 from the General Revenue Fund to the Illinois Court of Claims
 18 to pay pending lapsed appropriations claims for utility
 19 charges provided in Fiscal year 2008 for which insufficient
 20 funds lapsed in the appropriations accounts out of which
 21 payment for the utility charges would have been made. The
 22 specific claims to be paid by this appropriation are as
 23 follows:

1 No. 09-CC-1476, University of Illinois
2 at Chicago, Energy Resource Center,
3 Debt, against the Department of
4 Corrections\$254,558

5 No. 09-CC-1477, University of Illinois
6 at Chicago, Energy Resource Center,
7 Debt, against the Department of
8 Corrections963,244

9 No. 09-CC-1489, University of Illinois
10 at Chicago, Energy Resource Center,
11 Debt, against the Department of
12 Corrections1,234,467

13 No. 09-CC-1494, University of Illinois
14 at Chicago, Energy Resource Center,
15 Debt, against the Department of
16 Corrections590,572

17 No. 09-CC-1502, University of Illinois
18 at Chicago, Energy Resource Center,
19 Debt, against the Department of
20 Corrections439,078

21 No. 09-CC-1503, University of Illinois
22 at Chicago, Energy Resource Center,
23 Debt, against the Department of
24 Corrections633,222

25 No. 09-CC-1504, University of Illinois

1 at Chicago, Energy Resource Center,
 2 Debt, against the Department of
 3 Corrections286,246

4 Section 70. "AN ACT concerning appropriations", Public
 5 Act 96-0046, approved July 15, 2009, is amended by changing
 6 Section 7 and adding new Section 45 to Article 60 as follows:

7 (P.A. 96-0046, Art. 60, Sec. 7)

8 Sec. 7. The following amounts, or so much thereof as may
 9 be necessary, which shall be used by the Illinois State Board
 10 of Education exclusively for the foregoing purposes and not,
 11 under any circumstances, for personal services expenditures
 12 or other operational or administrative costs, are
 13 appropriated to the Illinois State Board of Education for the
 14 fiscal year beginning July 1, 2009:

15 From the School District Emergency Financial
 16 Assistance Fund:

17 For Emergency Financial Assistance, 1B-8
 18 of the School Code1,000,000

19 From the Drivers Education Fund:

20 For Drivers Education17,929,600

21 From the Charter Schools Revolving Loan Fund:

22 For Charter Schools Loans20,000

23 From the School Technology Revolving Loan Fund:

1 For School Technology Loans, 2-3.117a
2 of the School Code5,000,000
3 From the Temporary Relocation Expenses
4 Revolving Grant Fund:
5 For Temporary Relocation Expenses, 2-3.77
6 of the School Code1,400,000
7 From the State Board of Education Federal
8 Agency Services Fund:
9 For Learn and Serve America2,500,000
10 From the State Board of Education Federal
11 Department of Agriculture Fund:
12 For Child Nutrition525,000,000
13 From the State Board of Education
14 Federal Department of Education Fund:
15 For Title I675,000,000
16 For Title I, Reading First60,000,000
17 For Title II, Teacher/Principal Training135,000,000
18 For Title III, English Language
19 Acquisition40,000,000
20 For Title IV, 21st Century/Community
21 Service Programs55,000,000
22 For Title IV, Safe and Drug Free Schools15,000,000
23 For Title V, Innovation Programs8,000,000
24 For Title VI, Rural and Low Income
25 Students1,500,000

| | | | |
|----|--|------------------------|----------------------------|
| 1 | For Title X, Homeless Education | 3,250,000 | |
| 2 | For Enhancing Education through Technology | 20,000,000 | |
| 3 | For Individuals with Disabilities Act, | | |
| 4 | Deaf/Blind | 450,000 | |
| 5 | For Individuals with Disabilities Act, | | |
| 6 | IDEA | 570,000,000 | |
| 7 | For Individuals with Disabilities Act, | | |
| 8 | Improvement Program | 2,500,000 | |
| 9 | For Individuals with Disabilities Act, | | |
| 10 | Model Outreach Program Grants | 400,000 | |
| 11 | For Individuals with Disabilities Act, | | |
| 12 | Pre-School | 25,000,000 | |
| 13 | For Grants for Vocational | | |
| 14 | Education - Basic | 55,000,000 | |
| 15 | For Grants for Vocational | | |
| 16 | Education - Technical Preparation | 5,000,000 | |
| 17 | For Charter Schools | 6,000,000 | |
| 18 | For Transition to Teaching | 1,000,000 | |
| 19 | For Advanced Placement Fee | 2,000,000 | |
| 20 | For Math/Science Partnerships | 9,000,000 | |
| 21 | For Integration of Mental Health | 400,000 | |
| 22 | For ONPAR | 2,000,000 | |
| 23 | For Special Federal Congressional Projects | 5,000,000 | |
| 24 | For Longitudinal Data Systems Project | 2,700,000 | |
| 25 | Total | <u>\$1,696,500,000</u> | \$1,699,200,000 |

1 (P.A. 96-0046, Art. 60, Sec. 45, new)
 2 Sec. 45. The amount of \$2,700,000, or so much thereof as
 3 may be necessary, is appropriated from the State Board of
 4 Education Federal Department of Education Fund to the
 5 Illinois State Board of Education for the Longitudinal Data
 6 System Project.

7 Section 75. "AN ACT concerning appropriations", Public
 8 Act 96-0113, approved July 31, 2009, is amended by changing
 9 Section 20 of Article 1 as follows:

10 (P.A. 96-0113, Art. 1, Sec. 20)

11 Sec. 20. The following amounts, or so much thereof as
 12 may be necessary, which shall be used by the Illinois State
 13 Board of Education exclusively for the foregoing purposes and
 14 not, under any circumstances, for personal services
 15 expenditures or other operational or administrative costs,
 16 are appropriated to the Illinois State Board of Education for
 17 the fiscal year beginning July 1, 2009:

18 From the General Revenue Fund:

| | | |
|----|-------------------------------------|---|
| 19 | For Disabled Student Personnel | |
| 20 | Reimbursement | <u>368,151,700</u> 459,600,000 |
| 21 | For Disabled Student Transportation | |
| 22 | Reimbursement | <u>357,096,600</u> 429,700,000 |

| | | | |
|----|--|------------------------|----------------------------|
| 1 | For Disabled Student Tuition, | | |
| 2 | Private Tuition | <u>157,652,800</u> | 181,100,000 |
| 3 | For Funding for Children Requiring | | |
| 4 | Special Education, 14-7.02 | | |
| 5 | of the School Code | <u>275,076,800</u> | 334,236,800 |
| 6 | For Reimbursement for the Free Breakfast/ | | |
| 7 | Lunch Program | | 26,300,000 |
| 8 | For Summer School Payments, 18-4.3 | | |
| 9 | of the School Code | | 11,700,000 |
| 10 | For Transportation-Regular/Vocational | | |
| 11 | Common School Transportation | | |
| 12 | Reimbursement, 29-5 | | |
| 13 | of the School Code | <u>270,009,700</u> | 351,100,000 |
| 14 | For Regular Education Reimbursement | | |
| 15 | Per 18-3 of the School Code | | 13,000,000 |
| 16 | For Special Education Reimbursement | | |
| 17 | Per 14-7.03 of the School Code | | <u>120,200,000</u> |
| 18 | Total | <u>\$1,599,187,600</u> | \$1,926,936,800 |
| 19 | <u>From the Education Assistance Fund:</u> | | |
| 20 | <u>For Disabled Student Personnel</u> | | |
| 21 | <u>Reimbursement</u> | | <u>91,448,300</u> |
| 22 | <u>For Disabled Student Transportation</u> | | |
| 23 | <u>Reimbursement</u> | | <u>72,603,400</u> |
| 24 | <u>For Disabled Student Tuition,</u> | | |
| 25 | <u>Private Tuition</u> | | <u>23,447,200</u> |

| | | |
|---|--|----------------------|
| 1 | <u>For Funding for Children Requiring</u> | |
| 2 | <u>Special Education, 14-7.02 of</u> | |
| 3 | <u>the School Code</u> | <u>59,160,000</u> |
| 4 | <u>For Transportation-Regular/Vocational</u> | |
| 5 | <u>Common School Transportation</u> | |
| 6 | <u>Reimbursement, 29-5 of the</u> | |
| 7 | <u>School Code</u> | <u>81,090,300</u> |
| 8 | <u>Total</u> | <u>\$327,749,200</u> |

9 Section 80. "AN ACT concerning appropriations", Public
 10 Act 96-0114, approved July 31, 2009, is amended by changing
 11 Section 25 of Article 4 as follows:

12 (P.A. 96-0114, Art. 4, Sec. 25)

13 Sec. 25. In addition to any other amounts appropriated
 14 for such purposes, the following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the
 16 General Revenue Fund to the Illinois Community College Board
 17 for the fiscal year beginning July 1, 2009, pursuant to Title
 18 XIV (Other Government Services) of the American Recovery and
 19 Reinvestment Act of 2009:

| | | | |
|----|---------------------------------|--------------------|-------------------------|
| 20 | For Base Operating Grants | <u>1,510,500</u> | 1,446,160 |
| 21 | For Equalization Grants | <u>0</u> | 64,340 |
| 22 | Total | <u>\$1,510,500</u> | \$10,581,000 |

1 Section 85. "AN ACT concerning appropriations", Public
2 Act 96-0046, approved July 15, 2009, is amended by changing
3 Section 15 of Article 28 as follows:

4 (P.A. 96-0046, Art. 28, Sec. 15)

5 Sec. 15. The amount of \$4,550,000 ~~\$3,300,000~~, or so much
6 thereof as may be necessary, is appropriated to the Illinois
7 Power Agency from the Illinois Power Agency Operations Fund
8 for its ordinary and contingent expenses.

9 Section 90. The amount of \$186,157.76, or so much of
10 that amount as may be necessary, is appropriated from the
11 IMSA Income Fund to the Illinois Mathematics and Science
12 Academy for the support of the Illinois Virtual School.

13 Section 95. In addition to other amounts appropriated or
14 otherwise allocated for this purpose, the amount of
15 \$1,500,000, or so much thereof as may be necessary, is
16 appropriated to the Department of Corrections from the
17 General Revenue Fund for expenses associated with the
18 operation of the Franklin County Juvenile Detention Center,
19 including a juvenile methamphetamine pilot program.

20 Section 100. The following named amounts are
21 appropriated from the General Revenue Fund to the Court of

1 Claims to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 No. 10-CC-1973, Nathson Fields, Tort, against
4 the Department of Corrections199,150.00

5 Section 999. Effective date. This Act takes effect
6 immediately.".

7