

HB6788



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6788

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Kevin Joyce

SYNOPSIS AS INTRODUCED:

Makes appropriations for the Central Management Services ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 74,828,800
Other State Funds	\$ 969,576,500
Federal Funds	\$ <u>20,000,000</u>
Total	\$1,064,405,300

OMB096 00270 DRW 10271 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,407,400
12	For State Contributions to Social	
13	Security	107,700
14	For Contractual Services	210,300
15	For Travel	30,300
16	For Commodities	7,900
17	For Printing	7,500
18	For Equipment	1,800
19	For Electronic Data Processing	761,500
20	For Telecommunications Services	31,500
21	For Operation of Auto Equipment	0

1	For Refunds	<u>0</u>
2	Total	\$2,565,900
3	PAYABLE FROM STATE GARAGE REVOLVING FUND	
4	For Personal Services	0
5	For State Contributions to State	
6	Employees' Retirement System	0
7	For State Contribution to	
8	Social Security	0
9	For Group Insurance	0
10	For Contractual Services	9,000
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	1,000,000
16	For Telecommunications Services	<u>7,700</u>
17	Total	\$1,016,700
18	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
19	For Personal Services	640,700
20	For State Contribution to State	
21	Employees' Retirement Fund	193,900
22	For State Contributions to Social	
23	Security	49,000
24	For Group Insurance	116,000
25	For Contractual Services	119,000

1	For Travel	9,000
2	For Commodities	1,000
3	For Printing	1,000
4	For Equipment	1,000
5	For Electronic Data Processing	0
6	For Telecommunications Services	<u>3,800</u>
7	Total	\$1,134,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services	649,000
10	For State Contributions to State	
11	Employees' Retirement System	196,400
12	For State Contribution to	
13	Social Security	49,600
14	For Group Insurance	116,000
15	For Contractual Services	18,000
16	For Travel	10,000
17	For Commodities	4,000
18	For Printing	800
19	For Equipment	4,000
20	For Electronic Data Processing	3,200,000
21	For Telecommunications Services	<u>0</u>
22	Total	4,247,800

PAYABLE FROM PROFESSIONAL SERVICES FUND

24	For Personal Services	0
25	For State Contributions to Social	

1	Security	0
2	For Group Insurance	0
3	For Contractual Services	0
4	For Travel	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	0
9	For Telecommunications Services	0
10	For Operation of Auto Equipment	0
11	For Professional Services including	
12	Administrative and Related Costs	<u>15,000,000</u>
13	Total	\$15,000,000

14 Section 10. In addition to any other amounts
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Central Management Services for costs and expenses associated
 18 with or in support of a General and Regulatory Shared
 19 Services Center:

20	Payable from State Garage Revolving Fund	717,800
21	Payable from Statistical Services	
22	Revolving Fund	1,422,700
23	Payable from Communications Revolving Fund	1,229,300
24	Payable from Facilities Management	

1	Revolving Fund	1,222,800
2	Payable from Health Insurance Reserve Fund	<u>477,600</u>
3	Total	\$5,070,200

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Central Management Services:

8 ILLINOIS INFORMATION SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	416,600
11	For State Contributions to Social	
12	Security	31,900
13	For Contractual Services	137,200
14	For Travel	4,200
15	For Commodities	1,700
16	For Printing	300
17	For Equipment	1,000
18	For Telecommunications Services	22,000
19	For Operation of Auto Equipment	<u>0</u>
20	Total	\$614,900

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services	4,660,200
23	For State Contributions to State	
24	Employees' Retirement System	1,409,900

1	For State Contributions to Social	
2	Security	356,500
3	For Group Insurance	1,120,500
4	For Contractual Services	1,886,400
5	For Travel	56,000
6	For Commodities	80,000
7	For Printing	51,400
8	For Equipment	259,700
9	For Electronic Data Processing	175,000
10	For Telecommunications Services	367,000
11	For Operation of Auto Equipment	<u>142,000</u>
12	Total	\$10,564,600

13 Section 30. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Central Management Services:

17 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	1,718,300
20	For State Contributions to Social	
21	Security	131,500
22	For Contractual Services	63,100
23	For Travel	22,600
24	For Commodities	10,000

1	For Printing	1,500
2	For Equipment	1,800
3	For Telecommunications Services	24,000
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$1,972,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

7	For Personal Services	10,116,000
8	For State Contributions to State	
9	Employees' Retirement System	3,060,400
10	For State Contributions to Social	
11	Security	773,900
12	For Group Insurance	2,704,000
13	For Contractual Services	2,350,000
14	For Travel	20,000
15	For Commodities	116,700
16	For Printing	25,000
17	For Equipment	1,063,000
18	For Telecommunications Services	98,400
19	For Operation of Auto Equipment	36,609,000
20	For Refunds	<u>1,000</u>
21	Total	\$56,937,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23	For Personal Services	1,493,600
24	For State Contributions to State	
25	Employees' Retirement System	451,900

1	For State Contributions to	
2	Social Security	114,300
3	For Group Insurance	309,400
4	For Contractual Services	166,500
5	For Travel	15,000
6	For Commodities	13,000
7	For Printing	500
8	For Equipment	2,000
9	For Electronic Data Processing	0
10	For Telecommunications Services	<u>18,400</u>
11	Total	\$2,584,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12		
13	For Personal Services	1,001,900
14	For State Contributions to State	
15	Employees' Retirement System	303,200
16	For State Contributions to Social	
17	Security	76,600
18	For Group Insurance	179,800
19	For Contractual Services	18,000
20	For Travel	13,400
21	For Commodities	500
22	For Printing	100
23	For Equipment	5,000
24	For Electronic Data Processing	0

1	For Telecommunications Services	<u>0</u>
2	Total	\$1,598,500
3	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
4	For Personal Services	214,900
5	For State Contributions to State	
6	Employees' Retirement System	65,100
7	For State Contributions to Social	
8	Security	16,500
9	For Group Insurance	43,500
10	For Contractual Services	1,000
11	For Travel	1,000
12	For Commodities	1,000
13	For Printing	300
14	For Equipment	11,900
15	For Electronic Data Processing	8,000
16	For Telecommunications Services	<u>4,000</u>
17	Total	\$367,200

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the
21 Department of Central Management Services:

22 BUREAU OF BENEFITS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Group Insurance	21,063,100
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1 For payment of claims, including prior years claims,
 2 under the Representation and Indemnification
 3 in Civil Lawsuits Act.....1,347,400
 4 For auto liability, adjusting and administration
 5 of claims, loss control and prevention services, and auto
 6 liability claims, including prior
 7 years claims.....1,600,200
 8 Total \$24,010,700

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For expenses of Cost Containment Program288,000
 11 For Life Insurance Coverage As Elected
 12 By Members Per The State Employees
 13 Group Insurance Act of 197195,452,100
 14 Total \$95,740,100

15 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

16 For Expenses of Cost Containment Program158,900
 17 For provisions of Health Care Coverage
 18 As Elected by Eligible Members Per
 19 The State Employees Group Insurance Act
 20 of 197127,752,000
 21 Total \$27,910,900

22 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

23 For administrative costs of claims services
 24 and payment of temporary total
 25 disability claims of any state agency

1 or university employee6,411,800

2 For payment of Workers' Compensation

3 Act claims and contractual services in

4 connection with said claims payments121,512,200

5 PAYABLE FROM LOCAL GOVERNMENT

6 HEALTH INSURANCE RESERVE FUND

7 For expenses related to the administration

8 and operation of the Local Government

9 Health Program0

10 Expenditures from appropriations for treatment and
11 expense may be made after the Department of Central
12 Management Services has certified that the injured person was
13 employed and that the nature of the injury is compensable in
14 accordance with the provisions of the Workers' Compensation
15 Act or the Workers' Occupational Diseases Act, and then has
16 determined the amount of such compensation to be paid to the
17 injured person.

18 PAYABLE FROM STATE EMPLOYEES DEFERRED

19 COMPENSATION PLAN FUND

20 For expenses related to the administration

21 of the State Employees' Deferred

22 Compensation Plan1,209,900

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF PERSONNEL

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	5,558,300
8	For State Contributions to Social	
9	Security	425,300
10	For Contractual Services	182,000
11	For Travel	22,300
12	For Commodities	28,400
13	For Printing	28,300
14	For Equipment	17,100
15	For Telecommunications Services	72,000
16	For Operation of Auto Equipment	800
17	For Awards to Employees and Expenses	
18	of the Employee Suggestion Board	8,200
19	For Wage Claims	1,309,500
20	For Expenses of the Upward Mobility Program	4,750,000
21	For Veterans' Job Assistance Program	282,200
22	For Governor's and Vito Marzullo's	
23	Internship programs	674,100
24	For Nurses' Tuition	<u>80,000</u>

1 Total \$13,438,500

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named to meet the
5 ordinary and contingent expenses of the Department of Central
6 Management Services:

7 BUSINESS ENTERPRISE PROGRAM

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services759,300

10 For State Contributions to Social

11 Security58,100

12 For Contractual Services145,200

13 For Travel5,000

14 For Commodities7,300

15 For Printing10,000

16 For Equipment1,900

17 For Telecommunications Services13,400

18 For Operation of Auto Equipment5,000

19 Total \$1,005,200

20 PAYABLE FROM MINORITY AND FEMALE

21 BUSINESS ENTERPRISE FUND

22 For Expenses of the Business

23 Enterprise Program50,000

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUREAU OF PROPERTY MANAGEMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Contractual Services21,000,000
 8 For State Surplus Property2,000,000
 9 Total \$23,000,000

10 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

11 For expenses related to the administration
 12 and operation of surplus property and
 13 recycling programs3,838,000

14 Section 55. The following named amounts, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Facilities Management Revolving Fund to the Department of
 17 Central Management Services for expenses related to the
 18 following:

19 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

20 For Personal Services20,811,500
 21 For State Contributions to State
 22 Employees' Retirement System6,296,200
 23 For State Contributions to Social
 24 Security1,592,100

1	For Group Insurance	4,072,500
2	For Contractual Services	169,876,400
3	For Travel	42,700
4	For Commodities	399,400
5	For Printing	2,300
6	For Equipment	66,800
7	For Electronic Data Processing	624,900
8	For Telecommunications Services	274,500
9	For Operation of Auto Equipment	154,000
10	For Lump Sums	<u>97,492,800</u>
11	Total	\$301,706,100

12

13 Section 55. The sum of \$20,000,000, or so much thereof
 14 as may be necessary, is appropriated to the Department of
 15 Central Management Services from the American Recovery and
 16 Reinvestment Act Revolving Fund to fund central
 17 administrative costs in connection with the implementation of
 18 the American Recovery and Reinvestment Act.

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named to the
 22 Department of Central Management Services:

23 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 24 PAYABLE FROM GENERAL REVENUE FUND

1 For Deposit into the Communications Revolving
 2 Fund for the purpose of Education Technology,
 3 including, but not necessarily limited to,
 4 operating and administrative costs8,220,800

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6 For Personal Services46,567,700
 7 For State Contributions to State
 8 Employees' Retirement System14,088,200
 9 For State Contributions to Social
 10 Security3,562,500
 11 For Group Insurance8,301,300
 12 For Contractual Services2,410,700
 13 For Travel271,500
 14 For Commodities75,000
 15 For Printing203,100
 16 For Equipment184,500
 17 For Electronic Data Processing89,992,400
 18 For Telecommunications Services4,500,000
 19 For Operation of Auto Equipment80,000
 20 For Refunds5,300,000

21 Total \$175,536,900

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23 For Personal Services7,695,100
 24 For State Contributions to State
 25 Employees' Retirement System2,328,000

1	For State Contributions to Social	
2	Security	588,700
3	For Group Insurance	1,412,000
4	For Contractual Services	3,600,000
5	For Travel	130,300
6	For Commodities	20,400
7	For Printing	5,000
8	For Equipment	30,000
9	For Telecommunications Services	99,868,700
10	For Operation of Auto Equipment	15,000
11	For Refunds	3,293,400
12	For Education Technology	<u>18,152,600</u>
13	Total	\$137,139,200

14 Section 99. Effective date. This Act takes effect July
15 1, 2010.