

# HB4414



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4414

Introduced 3/24/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 899,307,600
Other State Funds	\$ 430,375,500
Federal Funds	\$ 8,067,600
Total	<u>\$1,337,750,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	8,110,700
12	For Retirement Contributions .....	920,400
13	For State Contributions to	
14	Social Security .....	620,500
15	For Contractual Services .....	2,475,000
16	For Travel .....	157,600
17	For Commodities .....	6,800
18	For Printing .....	1,500
19	For Equipment .....	10,000
20	For Telecommunications .....	231,300
21	For Attorney General Representation	

1 on Child Welfare Litigation Issues .....574,100

2 Total \$13,107,900

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For Expenditures of Private Funds

5 for Child Welfare Improvements .....344,000

6 Total \$344,000

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Children and Family Services:

10 INSPECTOR GENERAL

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services .....1,177,400

13 For Retirement Contributions .....133,600

14 For State Contributions to

15 Social Security .....90,100

16 For Contractual Services .....636,000

17 For Travel .....12,000

18 For Commodities .....5,000

19 For Printing .....200

20 For Equipment .....1,000

21 For Telecommunications

22 Services .....45,000

23 Total \$2,100,300

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	5,697,400
8	For Retirement Contributions .....	646,500
9	For State Contributions to	
10	Social Security .....	435,900
11	For Contractual Services .....	23,000
12	For Travel .....	110,000
13	For Commodities .....	1,000
14	For Printing .....	200
15	For Equipment .....	3,000
16	For Telecommunications Services .....	<u>14,000</u>
17	Total	\$6,931,000

18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to the  
 21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	2,273,200
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1	For Retirement Contributions .....	258,000
2	For State Contributions to	
3	Social Security .....	173,900
4	For Contractual Services .....	245,000
5	For Travel .....	170,000
6	For Commodities .....	8,000
7	For Printing .....	3,400
8	For Equipment .....	3,000
9	For Telecommunications .....	<u>21,000</u>
10	Total	\$3,155,500

11           Section 25.    The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Children and Family Services:

14                           CHILD WELFARE

15                                   PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	84,031,500
17	For Retirement Contributions .....	9,535,100
18	For State Contributions to	
19	Social Security .....	6,428,500
20	For Contractual Services .....	2,295,400
21	For Travel .....	4,072,000
22	For Commodities .....	304,800
23	For Printing .....	210,500
24	For Equipment .....	42,000

1	For Telecommunications Services .....	3,323,000
2	For Targeted Case Management .....	<u>9,307,700</u>
3	Total	\$119,550,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	For Independent Living Initiative .....	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Federal Child Welfare Projects .....	2,775,000
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8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	63,942,700
14	For Retirement Contributions .....	7,255,600
15	For State Contributions to	
16	Social Security .....	4,891,700
17	For Contractual Services .....	219,000
18	For Travel .....	1,537,000
19	For Commodities .....	4,800
20	For Printing .....	2,000
21	For Equipment .....	22,500
22	For Telecommunications Services .....	494,400
23	For Child Death Review Teams .....	<u>120,000</u>
24	Total	\$78,489,700

1	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
2	For Federal Child Protection Projects .....	<u>5,292,600</u>
3	Total	\$5,292,600

4 Section 35. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Children and Family Services:

7 BUDGET AND FINANCE

8	PAYABLE FROM GENERAL REVENUE FUND	
9	For Personal Services .....	7,630,300
10	For Retirement Contributions .....	865,900
11	For State Contributions to	
12	Social Security .....	583,800
13	For Contractual Services .....	24,425,000
14	For Travel .....	111,000
15	For Commodities .....	147,600
16	For Printing .....	280,000
17	For Equipment .....	6,500
18	For Electronic Data Processing .....	5,385,000
19	For Telecommunications Services .....	1,233,000
20	For Operation of Automotive Equipment .....	70,000
21	For Refunds .....	5,800
22	For Cook County Referral	
23	Support System .....	<u>247,200</u>
24	Total	\$40,991,100

1	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
2	For all expenditures related to the	
3	collection and distribution of Title	
4	IV-E reimbursements for counties included	
5	in the Title IV-E Juvenile Justice Program .....	5,000,000
6	For Title IV-E Reimbursement	
7	Enhancement .....	4,128,800
8	For SSI Reimbursement .....	1,513,300
9	For AFCARS/SACWIS Information	
10	System .....	<u>20,370,400</u>
11	Total	\$31,012,500

12 Section 45. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Children and Family Services:

15 CLINICAL SERVICES

16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Personal Services .....	3,652,400
18	For Retirement Contributions .....	414,500
19	For State Contributions to	
20	Social Security .....	279,500
21	For Contractual Services .....	184,500
22	For Travel .....	105,000
23	For Commodities .....	1,800
24	For Printing .....	400



1	For Equipment .....	2,000
2	For Telecommunications Services .....	<u>58,400</u>
3	Total	\$4,698,500

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	4,418,800
7	For Retirement Contributions .....	501,500
8	For State Contributions to	
9	Social Security .....	338,100
10	For Contractual Services .....	416,500
11	For Travel .....	50,000
12	For Commodities .....	5,000
13	For Printing .....	500
14	For Equipment .....	2,000
15	For Telecommunications .....	<u>105,000</u>
16	Total	\$5,837,400

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	22,708,200
20	For Retirement Contributions .....	2,576,700
21	For State Contributions to	
22	Social Security .....	1,737,200
23	For Contractual Services .....	1,800,000
24	For Travel .....	50,000
25	For Commodities .....	5,800

1	For Printing .....	1,300
2	For Equipment .....	6,000
3	For Telecommunications .....	<u>122,700</u>
4	Total	\$29,007,900

5 Section 50. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for payments for  
7 care of children served by the Department of Children and  
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention .....	195,025,000
14	For Counseling and Auxiliary Services .....	12,128,500
15	For Institution and Group Home Care and	
16	Prevention .....	174,160,300
17	For Services Associated with the Foster	
18	Care Initiative .....	6,812,200
19	For Purchase of Adoption and	
20	Guardianship Services .....	163,448,000
21	For Health Care Network .....	4,072,500
22	For Cash Assistance and Housing	
23	Locator Service to Families in the	
24	Class Defined in the Norman Consent Order .....	1,432,000

1	For Youth in Transition Program .....	966,400
2	For MCO Technical Assistance and	
3	Program Development .....	1,600,500
4	For Pre Admission/Post Discharge	
5	Psychiatric Screening .....	3,200,200
6	For Assisting in the Development	
7	of Children's Advocacy Centers .....	2,069,500
8	For Psychological Assessments	
9	including Operations and	
10	Administrative Expenses .....	<u>3,273,600</u>
11	Total	\$568,188,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention .....	123,678,500
15	For Cash Assistance and Housing Locator	
16	Services to Families in the	
17	Class Defined in the Norman	
18	Consent Order .....	2,071,300
19	For Counseling and Auxiliary Services .....	12,047,200
20	For Institution and Group Home Care and	
21	Prevention .....	86,595,800
22	For Assisting in the development	
23	of Children's Advocacy Centers .....	1,398,200
24	For Children's Personal and	
25	Physical Maintenance .....	2,856,100

1	For Services Associated with the Foster	
2	Care Initiative .....	1,477,100
3	For Purchase of Adoption and	
4	Guardianship Services .....	84,563,400
5	For Family Preservation Services .....	18,047,400
6	For Purchase of Children's Services .....	1,314,600
7	For Family Centered Services Initiative .....	<u>16,489,700</u>
8	Total	\$350,539,300

9 Section 55. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Department of Children and Family Services:

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Department Scholarship Program .....	<u>817,200</u>
16	Total	\$817,200

17 Section 60. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Children and Family Services for:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Reimbursing Counties .....	<u>338,500</u>
23	Total	\$338,500

1 Section 65. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET AND FINANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Tort Claims .....	<u>164,900</u>
8	Total	\$164,900

9 CHILD PROTECTION

10 PAYABLE FROM THE GENERAL REVENUE FUND

11	For Protective/Family Maintenance	
12	Day Care .....	<u>25,928,500</u>
13	Total	\$25,928,500

14 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

15	For Child Abuse Prevention .....	<u>600,000</u>
16	Total	\$600,000

17 CLINICAL SERVICES

18 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

19	For Foster Care and Adoption Care Training .....	<u>14,608,500</u>
20	Total	\$14,608,500

21 Section 70. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Children and Family Services from the Budget

1	Relief Fund:	
2	Personal Services and Related .....	8,100,000
3	Foster Homes and Specialized	
4	Foster Care .....	<u>14,871,200</u>
5	Total	\$22,971,200

6 Section 99. Effective date. This Act takes effect July  
7 1, 2009.