

HB4387



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4387

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$17,785,100
Other State Funds	\$ 6,432,000
Federal Funds	<u>\$27,959,000</u>
Total	\$52,176,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	1,323,700
14	For State Contributions to State	
15	Employees' Retirement System	150,300
16	For State Contributions to	
17	Social Security	101,300
18	For Contractual Services	17,300
19	For Travel	23,000
20	For Commodities	20,100
21	For Printing	3,600
22	For Equipment	4,900

1	For Electronic Data Processing	32,000
2	For Telecommunications Services	31,400
3	For Operation of Auto Equipment	23,800
4	For State Officers' Candidate School	700
5	For Lincoln's Challenge	3,116,700
6	For Lincoln's Challenge Allowances	<u>44,300</u>
7	Total	\$4,893,100

8 Payable from Federal Support Agreement Revolving Fund:

9	Lincoln's Challenge	4,889,700
10	Lincoln's Challenge Allowances	<u>1,200,000</u>
11	Total	\$6,089,700

12 FACILITIES OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	5,338,000
15	For State Contributions to State	
16	Employees' Retirement System	605,800
17	For State Contributions to	
18	Social Security	408,400
19	For Contractual Services	4,192,400
20	For Commodities	65,200
21	For Equipment	<u>24,800</u>
22	Total	\$10,634,600

23 Payable from Federal Support Agreement Revolving Fund:

24	Army/Air Reimbursable Positions	<u>9,840,500</u>
25	Total	\$9,840,500

1 Section 10. The sum of \$11,500,000, or so much thereof
2 as may be necessary, is appropriated from the Federal Support
3 Agreement Revolving Fund to the Department of Military
4 Affairs Facilities Division for expenses related to Army
5 National Guard Facilities operations and maintenance as
6 provided for in the Cooperative Funding Agreements, including
7 costs in prior years.

8 Section 15. The sum of \$528,800, or so much thereof as
9 may be necessary, is appropriated from the Federal Support
10 Agreement Revolving Fund to the Department of Military
11 Affairs Facilities Division for expenses related to the
12 Bartonville and Kankakee armories for operations and
13 maintenance according to the Joint-Use Agreement, including
14 costs in prior years.

15 Section 20. The sum of \$7,400, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund
17 to the Department of Military Affairs Office of the Adjutant
18 General Division for expenses related to the care and
19 preservation of historic artifacts.

20 Section 25. The sum of \$1,432,000, or so much thereof as
21 may be necessary, is appropriated from the Military Affairs

1 Trust Fund to the Department of Military Affairs Office of
2 the Adjutant General Division to support youth and other
3 programs, provided such amounts shall not exceed funds to be
4 made available from public or private sources.

5 Section 30. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Military Affairs
8 Office of the Adjutant General Division for the issuance of
9 grants to persons or families of persons who are members of
10 the Illinois National Guard or Illinois residents who are
11 members of the armed forces of the United States and who have
12 been called to active duty as a result of the September 11,
13 2001 terrorist attacks, including costs in prior years.

14 Section 35. The sum of \$2,250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Military Affairs for transfer into
17 the Illinois Military Family Relief Fund.

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19 Section 99. Effective date. This Act takes effect July 1,
20 2009.