

# HB4386



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4386

Introduced 3/18/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 8,794,086,000
Other State Funds	\$ 8,860,036,700
Federal Funds	\$ 200,000,000
Total	<u>\$17,854,122,700</u>

OMB096 00038 JCB 10038 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	17,702,400
12	For State Contributions to State	
13	Employees' Retirement System .....	2,008,700
14	For State Contributions to	
15	Social Security .....	1,354,200
16	For Contractual Services .....	17,327,600
17	For Travel .....	275,000
18	For Commodities .....	400,000
19	For Printing .....	898,000
20	For Equipment .....	310,000
21	For Telecommunications Services .....	1,293,500

1 For Operation of Auto Equipment .....99,700  
 2 Total \$41,669,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

5 For Personal Services .....12,851,800  
 6 For State Contributions to State  
 7 Employees' Retirement System .....1,458,300  
 8 For State Contributions to  
 9 Social Security .....983,200  
 10 For Contractual Services .....3,217,500  
 11 For Travel .....200,000  
 12 For Equipment .....203,800  
 13 Total \$18,914,600

Payable from Public Aid Recoveries Trust Fund:

15 For Personal Services .....856,200  
 16 For State Contributions to State  
 17 Employees' Retirement System .....97,200  
 18 For State Contributions to  
 19 Social Security .....65,500  
 20 For Group Insurance .....206,700  
 21 Total \$1,225,600

Payable from Long-Term Care Provider Fund:

23 For Administrative Expenses .....205,600

CHILD SUPPORT ENFORCEMENT

1	Payable from Child Support Administrative Fund:	
2	For Personal Services .....	63,058,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	78,400
5	For State Contributions to State	
6	Employees' Retirement System .....	7,155,300
7	For State Contributions to	
8	Social Security .....	4,824,000
9	For Group Insurance .....	15,853,400
10	For Contractual Services .....	62,681,900
11	For Travel .....	529,100
12	For Commodities .....	287,000
13	For Printing .....	162,200
14	For Equipment .....	818,800
15	For Telecommunications Services .....	4,028,100
16	For Child Support Enforcement	
17	Demonstration Projects .....	1,000,000
18	For Administrative Costs Related to	
19	Enhanced Collection Efforts including	
20	Paternity Adjudication Demonstration .....	10,900,000
21	For Costs Related to the State	
22	Disbursement Unit .....	<u>12,643,200</u>
23	Total	\$184,020,000

24 The amount of \$33,360,900, or so much thereof as may be

1 necessary, is appropriated to the Department of Healthcare  
 2 and Family Services from the General Revenue Fund for deposit  
 3 into the Child Support Administrative Fund.

4 LEGAL REPRESENTATION

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,669,200
7	For Employee Retirement Contributions	
8	Paid by Employer .....	28,300
9	For State Contributions to State	
10	Employees' Retirement System .....	189,500
11	For State Contributions to	
12	Social Security .....	127,700
13	For Contractual Services .....	395,900
14	For Travel .....	17,500
15	For Equipment .....	<u>29,600</u>
16	Total	\$2,457,700

17 PUBLIC AID RECOVERIES

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services .....	7,867,600
20	For State Contributions to State	
21	Employees' Retirement System .....	892,800
22	For State Contributions to	
23	Social Security .....	601,900
24	For Group Insurance .....	1,959,500
25	For Contractual Services .....	24,535,700

1	For Travel .....	120,000
2	For Commodities .....	37,000
3	For Printing .....	10,000
4	For Equipment .....	2,000,000
5	For Telecommunications Services .....	<u>200,000</u>
6	Total	\$38,224,500

MEDICAL

Payable from General Revenue Fund:

9	For Personal Services .....	35,171,900
10	For State Contributions to State	
11	Employees' Retirement System .....	3,991,000
12	For State Contributions to	
13	Social Security .....	2,690,700
14	For Contractual Services .....	6,611,700
15	For Travel .....	330,000
16	For Equipment .....	58,300
17	For Telecommunications Services .....	1,422,000
18	For Medical Management Services .....	8,155,600
19	For Purchase of Services Relating to	
20	and costs associated with the develop-	
21	ment, implementation and operation of an	
22	electronic medical client eligibility	
23	verification system .....	1,346,300
24	For Costs Associated with the	



1	Payable from General Revenue Fund:	
2	For Physicians .....	865,814,400
3	For Dentists .....	224,738,300
4	For Optometrists .....	30,451,300
5	For Podiatrists .....	5,656,000
6	For Chiropractors .....	1,390,000
7	For Hospital In-Patient, Disproportionate	
8	Share and Ambulatory Care .....	2,531,282,300
9	For federally defined Institutions for	
10	Mental Diseases .....	145,298,800
11	For Supportive Living Facilities .....	128,682,300
12	For all other Skilled, Intermediate, and Other	
13	Related Long Term Care Services .....	787,949,900
14	For Community Health Centers .....	311,714,600
15	For Hospice Care .....	70,983,600
16	For Independent Laboratories .....	55,983,600
17	For Home Health Care, Therapy, and	
18	Nursing Services .....	69,752,200
19	For Appliances .....	76,580,400
20	For Transportation .....	109,233,200
21	For Other Related Medical Services,	
22	development, implementation,	
23	and operation of managed	
24	care and children's health	
25	programs, operating	



1	and administrative costs and	
2	related distributive purposes .....	229,611,200
3	For Medicare Part A Premiums .....	20,478,000
4	For Medicare Part B Premiums .....	293,197,100
5	For Medicare Part B Premiums for	
6	Qualified Individuals under the	
7	Federal Balanced Budget Act of 1997 .....	19,890,700
8	For Health Maintenance Organizations and	
9	Managed Care Entities .....	281,472,500
10	For Division of Specialized Care	
11	for Children .....	<u>72,467,200</u>
12	Total	\$6,332,627,600

13 In addition to any amounts heretofore appropriated, the  
14 following named amounts, or so much thereof as may be  
15 necessary, are appropriated to the Department of Healthcare  
16 and Family Services for Medical Assistance under the Illinois  
17 Public Aid Code, the Children's Health Insurance Program Act,  
18 the Covering ALL KIDS Health Insurance Act, and the Senior  
19 Citizens and Disabled Persons Property Tax Relief and  
20 Pharmaceutical Assistance Act for Prescribed Drugs, including  
21 costs associated with the implementation and operation of the  
22 Illinois Cares Rx Program, and costs related to the operation  
23 of the Health Benefits for Workers with Disabilities Program:  
24 Payable from:

1	General Revenue Fund .....	1,216,514,500
2	Drug Rebate Fund .....	500,000,000
3	Tobacco Settlement Recovery Fund .....	167,972,100
4	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
5	Total	\$1,884,786,600

6 The following named amounts, or so much thereof as may be  
7 necessary, are appropriated to the Department of Healthcare  
8 and Family Services for the purposes hereinafter named:

9 FOR MEDICAL ASSISTANCE

10 Payable from General Revenue Fund:

11	For Grants for Medical Care for Persons	
12	Suffering from Chronic Renal Disease .....	1,359,500
13	For Grants for Medical Care for Persons	
14	Suffering from Hemophilia .....	12,732,000
15	For Grants for Medical Care for Sexual	
16	Assault Victims .....	2,003,000
17	For Grants to Altgeld Clinic .....	<u>400,000</u>
18	Total	\$16,494,500

19 The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than four percent of the  
21 total General Revenue Fund appropriations in Section 10 above  
22 among the various purposes therein enumerated.

23 Section 15. In addition to any amounts heretofore

1 appropriated, the amount of \$8,231,700, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the General Revenue Fund  
4 for expenses relating to the Children's Health Insurance  
5 Program Act, including payments under Section 25 (a)(1) of  
6 that Act, and related operating and administrative costs.

7 Section 20. In addition to any amount heretofore  
8 appropriated, the amount of \$40,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Family Care Fund for  
11 i) Medical Assistance payments on behalf of individuals  
12 eligible for Medical Assistance programs administered by the  
13 Department of Healthcare and Family Services, and ii)  
14 pursuant to an interagency agreement, medical services and  
15 other costs associated with programs administered by another  
16 agency of state government, including operating and  
17 administrative costs.

18 Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Healthcare and Family Services for the  
21 purposes hereinafter named:

22 Payable from Tobacco Settlement Recovery Fund:

23 For Deposit into the Medical Research

1	and Development Fund .....	6,400,000
2	For Deposit into the Post-Tertiary	
3	Clinical Services Fund .....	<u>6,400,000</u>
4	Total	\$12,800,000

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Healthcare and Family Services for the  
8 purposes hereinafter named:

9 FOR THE PURPOSES ENUMERATED IN THE  
10 EXCELLENCE IN ACADEMIC MEDICINE ACT

11 Payable from:

12	Medical Research and Development Fund .....	12,800,000
13	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
14	Total	\$25,600,000

15 Section 35. In addition to any amounts heretofore  
16 appropriated, the following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Healthcare and Family Services for Medical  
19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
22 ALL KIDS HEALTH INSURANCE ACT

23 Payable from Care Provider Fund for Persons

1	With A Developmental Disability:	
2	For Administrative Expenditures .....	130,900
3	Payable from Long-Term Care Provider Fund:	
4	For Skilled, Intermediate, and Other Related	
5	Long Term Care Services .....	855,328,300
6	For Administrative Expenditures .....	<u>2,130,200</u>
7	Total	\$857,458,500
8	Payable from Hospital Provider Fund:	
9	For Hospitals .....	1,925,000,000
10	For Medical Assistance Providers .....	<u>0</u>
11	Total	\$1,925,000,000
12	Payable from Tobacco Settlement Recovery Fund:	
13	For Physicians .....	87,668,700
14	For Hospitals .....	306,687,100
15	For Skilled, Intermediate and other	
16	Related Long Term Care Services .....	<u>167,972,100</u>
17	Total	\$562,327,900

18 Section 40. In addition to any amounts heretofore  
 19 appropriated, the following named amounts, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Department of Healthcare and Family Services for Medical  
 22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

1 THE COVERING ALL KIDS HEALTH INSURANCE ACT

2 Payable from County Provider Trust Fund:

3	For Medical Services .....	1,981,119,000
4	For Administrative Expenditures .....	<u>500,000</u>
5	Total	\$1,981,619,000

6 Section 45. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Healthcare and Family Services for the  
9 purposes hereinafter named:

10 For Refunds of Overpayments of Assessments or  
11 Inter-Governmental Transfers Made by Providers  
12 During the Period from July 1, 1991 through  
13 June 30, 2009:

14 Payable from:

15	Care Provider Fund for Persons	
16	With A Developmental Disability .....	1,000,000
17	Long-Term Care Provider Fund .....	2,750,000
18	Hospital Provider Fund .....	5,000,000
19	County Provider Trust Fund .....	<u>1,000,000</u>
20	Total	\$9,750,000

21 Section 50. The amount of \$18,000,000, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of Healthcare and Family Services from the Trauma

1 Center Fund for adjustment payments to certain Level I and  
2 Level II trauma centers.

3 Section 55. The amount of \$290,000,000, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Department of Healthcare and Family Services from the  
6 University of Illinois Hospital Services Fund to reimburse  
7 the University of Illinois Hospital for medical services.

8 Section 60. The amount of \$8,500,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Juvenile  
11 Rehabilitation Services Medicaid Matching Fund for grants to  
12 the Department of Juvenile Justice and counties for court-  
13 ordered juvenile behavioral health services under the  
14 Illinois Public Aid Code and the Children's Health Insurance  
15 Program Act.

16 Section 65. The amount of \$10,000,000, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Healthcare and Family Services from the Medical  
19 Special Purposes Trust Fund for medical demonstration  
20 projects and costs associated with the implementation of  
21 federal Health Insurance Portability and Accountability Act  
22 mandates.

1       The amount of \$20,000,000, or so much thereof as may be  
2       necessary, is appropriated to the Department of Healthcare  
3       and Family Services from the Medical Special Purposes Trust  
4       Fund for a Health Information Technology Initiative pursuant  
5       to the American Recovery and Reinvestment Act of 2009,  
6       including grant expenditures, operating and administrative  
7       costs and related distributive purposes.

8       Section 70.     The amount of \$200,000,000, or so much  
9       thereof as may be necessary, is appropriated to the  
10      Department of Healthcare and Family Services from the Special  
11      Education Medicaid Matching Fund for grants to local  
12      education agencies for medical services and other costs  
13      eligible for federal reimbursement under Title XIX or Title  
14      XXI of the federal Social Security Act.

15      Section 75.     In addition to any amounts heretofore  
16      appropriated, the amount of \$11,000,000, or so much thereof  
17      as may be necessary, is appropriated to the Department of  
18      Healthcare and Family Services from the Money Follows the  
19      Person Budget Transfer Fund for costs, including related  
20      operating and administrative costs, in support of a  
21      federally-approved Money Follows the Person Demonstration  
22      Project.     Such costs shall include, but not necessarily be  
23      limited to, those related to long-term care rebalancing



1 efforts, institutional long-term care services, and, pursuant  
 2 to an interagency agreement, community-based services  
 3 administered by another agency of state government.

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Healthcare and Family Services for the purposes  
 7 hereinafter named:

8 OFFICE OF HEALTHCARE PURCHASING

9 Payable from:

10	General Revenue Fund .....	1,059,917,800
11	Road Fund .....	<u>150,178,800</u>
12	Total	\$1,210,096,600

13 The amount of \$2,044,223,800, or so much thereof as may  
 14 be necessary, is appropriated to the Department of Healthcare  
 15 and Family Services from the Health Insurance Reserve Fund  
 16 for provisions of health care coverage as elected by eligible  
 17 members per the State Employees Group Insurance Act of 1971.

18 Section 99. Effective date. This Act takes effect July 1,  
 19 2009.