

HB4385



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4385

Introduced 3/18/2009, by Rep. Michael J. Madigan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 153,766,000
Other State Funds	\$1,024,539,500
Federal Funds	\$ 346,050,000
Total	<u>\$1,524,355,500</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For the State's share of county	
13	supervisors of assessments or	
14	county assessors' salaries, as	
15	provided by law	2,825,000
16	For additional compensation for local	
17	assessors, as provided by Sections 2.3	
18	and 2.6 of the "Revenue Act of 1939", as	
19	amended	350,000
20	For additional compensation for local	
21	assessors, as provided by Section 2.7	

1 of the "Revenue Act of 1939", as
2 amended660,000
3 For additional compensation for county
4 treasurers, pursuant to Public Act
5 84-1432, as amended663,000
6 For the state's share of state's
7 attorneys' and assistant state's
8 attorneys' salaries, including
9 prior year costs14,544,800
10 For the annual stipend for sheriffs as
11 provided in subsection (d) of Section
12 4-6300 and Section 4-8002 of the
13 counties code663,000
14 For the annual stipend to county
15 coroners pursuant to 55 ILCS 5/4-6002
16 including prior year costs663,000
17 For the state's share of county
18 public defenders' salaries pursuant
19 to 55 ILCS 5/3-40076,535,000
20 For Refund of certain taxes in lieu
21 of credit memoranda, where such
22 refunds are authorized by law3,976,500
23 Total \$30,880,300

PAYABLE FROM MOTOR FUEL TAX FUND

25 For Reimbursement to International

1	Fuel Tax Agreement Member States	42,000,000
2	For Refunds	<u>21,016,200</u>
3	Total	\$63,016,200
4	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
5	For Refunds as provided for in Section	
6	13a.8 of the Motor Fuel Tax Act	12,000
7	PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND	
8	For allocation to Chicago for additional	
9	1.25% Use Tax pursuant to P.A. 86-0928	53,803,700
10	PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND	
11	For refunds associated with the	
12	Simplified Municipal Telecommunications Act	12,000
13	PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND	
14	For allocation to local governments	
15	for additional 1.25% Use Tax	
16	pursuant to P.A. 86-0928	142,620,700
17	PAYABLE FROM R.T.A. OCCUPATION AND	
18	USE TAX REPLACEMENT FUND	
19	For allocation to RTA for 10% of the	
20	1.25% Use Tax pursuant to P.A. 86-0928	26,901,200
21	PAYABLE FROM SENIOR CITIZENS' REAL ESTATE	
22	TAX REVOLVING FUND	
23	For payments to counties as required	
24	by the Senior Citizens Real	
25	Estate Tax Deferral Act	5,350,000

1	PAYABLE FROM ILLINOIS TAX INCREMENT FUND	
2	For distribution to Local Tax	
3	Increment Finance Districts	21,420,600
4	PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND	
5	For administration of the Rental	
6	Housing Support Program	1,100,000
7	For rental assistance to the Rental	
8	Housing Support Program, administered	
9	by the Illinois Housing Development	
10	Authority	<u>30,000,000</u>
11	Total	\$31,100,000
12	PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND	
13	For administration of the Illinois	
14	Affordable Housing Act	2,500,000
15	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
16	For a Grant for Allocation to Local Law	
17	Enforcement Agencies for joint state and	
18	local efforts in Administration of the	
19	Charitable Games, Pull Tabs and Jar	
20	Games Act	1,300,000

21 Section 10. The sum of \$45,000,000 is appropriated from
 22 the Illinois Affordable Housing Trust Fund to the Department
 23 of Revenue for grants, (down payment assistance, rental
 24 subsidies, security deposit subsidies, technical assistance,

1 outreach, building an organization's capacity to develop
2 affordable housing projects and other related purposes),
3 mortgages, loans, or for the purpose of securing bonds
4 pursuant to the Illinois Affordable Housing Act, administered
5 by the Illinois Housing Development Authority.

6 Section 15. The sum of \$1,500,000 is appropriated from
7 the Predatory Lending Database Program Fund to the Department
8 of Revenue for grants pursuant to the Predatory Lending
9 Database Program, administered by the Illinois Housing
10 Development Authority.

11 Section 20. The sum of \$2,000,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois
13 Affordable Housing Trust Fund to the Department of Revenue
14 for grants to other state agencies for rental assistance,
15 supportive living and adaptive housing.

16 Section 25. The sum of \$26,000,000, new appropriation,
17 is appropriated and the sum of \$13,150,000, or so much
18 thereof as may be necessary and as remains unexpended at the
19 close of business on June 30, 2009, from appropriations and
20 reappropriations heretofore made in Article 34, Section 20 of
21 Public Act 95-731 is reappropriated from the Federal HOME
22 Investment Trust Fund to the Department of Revenue for the

1 Illinois HOME Investment Partnerships Program administered by
2 the Illinois Housing Development Authority.

3 Section 30. The sum of \$96,000,000 is appropriated from
4 the Federal Low Income Housing Tax Credit Gap HOME Investment
5 Fund to the Department of Revenue for administration by the
6 Illinois Housing Development Authority, for capital
7 investment in qualified low income housing tax credit housing
8 developments, pursuant to, and provided such amounts not
9 exceed federal funds made available by the American Recovery
10 and Reinvestment Act of 2009.

11 Section 35. The sum of \$250,000,000 is appropriated from
12 the Federal Low Income Housing Tax Credit Exchange Fund to
13 the Department of Revenue for administration by the Illinois
14 Housing Development Authority, for capital investment in
15 affordable housing developments, including qualified low
16 income housing tax credit housing developments, pursuant to,
17 and provided such amounts not exceed federal funds made
18 available by the American Recovery and Reinvestment Act of
19 2009.

20 Section 40. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
 2 Revenue:

3 TAX ADMINISTRATION AND ENFORCEMENT

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	70,031,300
6	For Extra Help	80,100
7	For State Contributions to State	
8	Employees' Retirement System	7,955,600
9	For State Contributions to Social Security	5,419,300
10	For Contractual Services	7,985,200
11	For Travel	1,242,800
12	For Commodities	679,400
13	For Printing	1,040,600
14	For Equipment	78,100
15	For Electronic Data Processing	22,966,800
16	For Telecommunications Services	1,405,200
17	For Operation of Automotive Equipment	<u>67,000</u>
18	Total	\$118,951,400

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services	15,383,600
21	For State Contributions to State	
22	Employees' Retirement System	1,745,600
23	For State Contributions to Social Security	1,176,900
24	For Group Insurance	3,192,500
25	For Contractual Services	2,039,300

1	For Travel	1,433,200
2	For Commodities	58,400
3	For Printing	140,700
4	For Equipment	15,000
5	For Electronic Data Processing	15,771,200
6	For Telecommunications Services	967,000
7	For Operation of Automotive Equipment	71,100
8	For Administrative Costs Associated	
9	With the Motor Fuel Tax Enforcement	
10	Grant from USDOT	<u>300,000</u>
11	Total	\$42,294,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13	For Personal Services	609,700
14	For State Contributions to State	
15	Employees' Retirement System	69,200
16	For State Contributions to Social Security	46,700
17	For Group Insurance	174,900
18	For Travel	30,200
19	For Commodities	2,100
20	For Printing	1,500
21	For Electronic Data Processing	215,300
22	For Telecommunications Services	<u>61,400</u>
23	Total	\$1,211,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25	For Personal Services	742,400
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1	For State Contributions to State	
2	Employees' Retirement System	84,300
3	For State Contributions to Social Security	56,800
4	For Group Insurance	190,800
5	For Contractual Services	4,300
6	For Travel	50,200
7	For Commodities	2,900
8	For Printing	1,500
9	For Electronic Data Processing	392,400
10	For Telecommunications Services	14,500
11	For Operation of Automotive Equipment	<u>28,600</u>
12	Total	\$1,568,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

14	For Personal Services	365,200
15	For State Contributions to State	
16	Employees' Retirement System	41,500
17	For State Contributions to Social Security	28,000
18	For Group Insurance	111,300
19	For Travel	30,300
20	For Commodities	2,400
21	For Electronic Data Processing	193,600
22	For Telecommunications Services	<u>41,600</u>
23	Total	\$813,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

25	For Personal Services	1,019,900
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1	For State Contributions to State	
2	Employees' Retirement System	115,800
3	For State Contributions to Social Security	78,000
4	For Group Insurance	238,500
5	For Electronic Data Processing	367,500
6	For Telecommunications Services	35,100
7	For Administration of the Illinois	
8	Petroleum Education and Marketing Act	9,000
9	For Administration of the Dry	
10	Cleaners Environmental	
11	Response Trust Fund Act	76,800
12	For Administration of the Simplified	
13	Telecommunications Act	1,827,300
14	For Administration of the Dyed Diesel	
15	Fuel Roadside Enforcement Plan per	
16	P.A. 91-173, including prior year costs	29,600
17	For administrative costs associated	
18	with the Municipality Sales Tax	
19	as directed in Public Act 93-1053	<u>100,100</u>
20	Total	\$3,897,600
21	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
22	For Personal Services	9,400,700
23	or State Contributions to State	
24	Employees' Retirement System	1,066,700
25	For State Contributions to Social Security	719,200

1	For Group Insurance	2,559,900
2	For Contractual services	1,206,400
3	For Travel	243,900
4	For Commodities	52,500
5	For Printing	27,100
6	For Equipment	12,900
7	For Electronic Data Processing	6,209,200
8	For Telecommunications Services	561,100
9	For Operation of Automotive Equipment	<u>22,000</u>
10	Total	\$22,081,600

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

13	For Personal Services	434,000
14	For State Contributions to State	
15	Employees' Retirement System	49,300
16	For State Contributions to Social Security	33,200
17	For Group Insurance	95,400
18	For Travel	50,800
19	For Electronic Data Processing	277,200
20	For Telecommunications Services	<u>30,100</u>
21	Total	\$970,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

23	For Personal Services	227,100
24	For State Contributions to State	
25	Employees' Retirement System	25,800

1	For State Contributions to Social Security	17,400
2	For Group Insurance	64,800
3	For Electronic Data Processing	135,000
4	For Telecommunications Services	<u>18,700</u>
5	Total	\$488,800

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

8	For Administrative Costs Associated	
9	with the Illinois Department of	
10	Revenue Federal Trust Fund	50,000

PAYABLE FROM THE DEBT COLLECTION FUND

12	For Administrative Costs Associated	
13	with Statewide Debt Collection	40,000

ILLINOIS GAMING BOARD

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Revenue for the ordinary and contingent
 18 expenses of the Illinois Gaming Board:
 19

PAYABLE FROM THE STATE GAMING FUND

21	For Personal Services	6,126,200
22	For State Contributions to the	
23	State Employees' Retirement System	695,200
24	For State Contributions to	

1	Social Security	468,700
2	For Group Insurance	1,350,600
3	For Contractual Services	800,500
4	For Travel	95,000
5	For Commodities	15,000
6	For Printing	4,500
7	For Equipment	75,000
8	For Electronic Data Processing	70,000
9	For Telecommunications	325,000
10	For Operation of Auto Equipment	45,000
11	For Refunds	50,000
12	For Expenses Related to the Illinois	
13	State Police	9,000,000
14	For distributions to local	
15	governments for admissions and	
16	wagering tax, including prior year costs	<u>100,000,000</u>
17	Total	\$119,120,700

18 LIQUOR CONTROL COMMISSION

19 Section 50. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Revenue:

23 PAYABLE FROM DRAM SHOP FUND

24	For Personal Services	2,550,000
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1	For State Contributions to State	
2	Employees' Retirement System	289,400
3	For State Contributions to	
4	Social Security	195,100
5	For Group Insurance	715,500
6	For Contractual Services	231,200
7	For Travel	110,000
8	For Commodities	7,000
9	For Printing	5,000
10	For Equipment	20,000
11	For Electronic Data Processing	893,300
12	For Telecommunications Services	65,000
13	For Operation of Automotive Equipment	95,400
14	For Refunds	5,000
15	For expenses related to the	
16	Retailer Education Program	184,400
17	For expenses related to Tobacco Study	332,700
18	For grants to local governmental	
19	units to establish enforcement	
20	programs that will reduce youth	
21	access to tobacco products	1,000,000
22	For the purpose of operating the	
23	Beverage Alcohol Sellers and	
24	Servers Education and Training	
25	(BASSET) Program	<u>220,500</u>

1 Total \$6,919,500

2 LOTTERY

3 Section 55. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Revenue for the ordinary and contingent
7 expenses for Lottery, including operating expenses related to
8 Multi-State Lottery games pursuant to the Illinois Lottery
9 Law:

10 PAYABLE FROM STATE LOTTERY FUND

11	For Personal Services	9,624,500
12	For State Contributions for the State	
13	Employees' Retirement System	1,092,100
14	For State Contributions to	
15	Social Security	752,200
16	For Group Insurance	2,865,200
17	For Contractual Services	29,613,700
18	For Travel	110,400
19	For Commodities	33,600
20	For Printing	29,800
21	For Equipment	85,000
22	For Electronic Data Processing	3,339,000
23	For Telecommunications Services	8,563,700
24	For Operation of Auto Equipment	475,000

1	For Refunds	48,000
2	For Expenses of Developing and	
3	Promoting Lottery Games	7,533,200
4	For Expenses of the Lottery Board	8,300
5	For payment of prizes to holders	
6	of winning lottery tickets or	
7	shares, including prizes related	
8	to Multi-State Lottery games, and	
9	payment of promotional or	
10	incentive prizes associated	
11	with the sale of lottery	
12	tickets, pursuant to the	
13	provisions of the "Illinois	
14	Lottery Law"	<u>315,050,000</u>
15	Total	\$379,223,700

16 RACING

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Revenue for the ordinary and contingent
21 expenses of the Illinois Racing Board:

22 PAYABLE FROM THE HORSE RACING FUND

23	For Personal Services	1,039,900
24	For State Contributions to State	

1	Employees' Retirement System	118,000
2	For State Contributions to	
3	Social Security	79,600
4	For Group Insurance	270,300
5	For Contractual Services	199,100
6	For Travel	32,700
7	For Commodities	7,500
8	For Printing	5,000
9	For Equipment	2,300
10	For Electronic Data Processing	272,100
11	For Telecommunications Services	85,000
12	For Operation of Auto Equipment	25,900
13	For Refunds	300
14	For Expenses related to the Laboratory	
15	Program	2,014,800
16	For Expenses related to the Regulation	
17	of Racing Program	<u>4,603,300</u>
18	Total	\$8,755,800

SHARED SERVICES

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of
23 Revenue:
24

1 PAYABLE FROM THE GENERAL REVENUE FUND
 2 For costs and expenses related to or in
 3 support of a Government Services
 4 shared services center3,934,300

5 PAYABLE FROM MOTOR FUEL TAX FUND
 6 For costs and expenses related to or in
 7 support of a Government Services
 8 shared services center693,000

9 STATE GAMING FUND
 10 For costs and expenses related to or
 11 in support of a Government Services
 12 shared services center183,400

13 PAYABLE FROM DRAM SHOP FUND
 14 For costs and expenses related
 15 to or in support of a Government
 16 Services shared services center114,700

17 STATE LOTTERY FUND
 18 For costs and expenses related
 19 to or in support of a Government
 20 Services shared services
 21 center387,700

22 PAYABLE FROM THE HORSE RACING FUND
 23 For costs and expenses related to or
 24 in support of a Government Services
 25 shared services center88,500

1	Total	\$5,401,600
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2	Section 99. Effective date. This Act takes effect July 1,
3	2009.