

# HB4352



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4352

Introduced 3/18/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$1,244,185,400
Other State Funds	\$ 126,461,600
Total	<u>\$1,370,647,000</u>

OMB096 00022 TRS 10022 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2009:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	14,783,100
14	For State Contributions to State	
15	Employees' Retirement System .....	1,677,500
16	For State Contributions to	
17	Social Security .....	1,130,900
18	For Contractual Services .....	7,660,500
19	For Travel .....	257,600
20	For Commodities .....	214,600
21	For Printing .....	2,400

1	For Equipment .....	584,300
2	For Electronic Data Processing .....	8,138,400
3	For Telecommunications Services .....	2,658,200
4	For Operation of Auto Equipment .....	447,100
5	For Tort Claims .....	<u>816,200</u>
6	Total	\$38,370,800

STATEWIDE SERVICES AND GRANTS

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the  
10 Department of Corrections for the objects and purposes  
11 hereinafter named:

12 Payable from the General Revenue Fund:

13	For Sheriffs' Fees for Conveying Prisoners .....	337,400
14	For the State's share of Assistant State's	
15	Attorney's salaries - reimbursement	
16	to counties pursuant to Chapter 53 of	
17	the Illinois Revised Statutes .....	376,400
18	For Repairs, Maintenance and Other	
19	Capital Improvements .....	<u>750,000</u>
20	Total	\$1,463,800

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

23	For payment of expenses associated	
24	with School District Programs .....	15,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision .....	27,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs,	
9	food expenditures, and various	
10	construction costs .....	<u>23,000,000</u>
11	Total	\$65,000,000

12 Section 15. The following named amount is appropriated  
 13 from the Department of Corrections Reimbursement and  
 14 Education Fund to the Department of Corrections pursuant to  
 15 the American Recovery and Reinvestment Act of 2009 in  
 16 addition to any existing funding:

17	For Federal Recovery- Federal Programs .....	20,000,000
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18 Section 25. The amounts appropriated for repairs and  
 19 maintenance, and other capital improvements in Sections 10  
 20 and 50 for repairs and maintenance, roof repairs and/or  
 21 replacements, and miscellaneous capital improvements at the  
 22 Department's various institutions are to include  
 23 construction, reconstruction, improvements, repairs and

1 installation of capital facilities, costs of planning,  
 2 supplies, materials and all other expenses required for roof  
 3 and other types of repairs and maintenance, capital  
 4 improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred  
 6 for repairs and maintenance and other capital improvements  
 7 from appropriations made in Sections 10 and 50 of this  
 8 Article until after the purposes and amounts have been  
 9 approved in writing by the Governor.

10 Section 30. The amount of \$7,500,000, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 Corrections from the General Revenue Fund for expenses  
 13 related to Statewide hospitalization services.

14 Section 40. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated from the General  
 17 Revenue Fund to meet the ordinary and contingent expenses of  
 18 the Department of Corrections:

19 ADULT EDUCATION

20	For Personal Services .....	15,267,300
21	For Student, Member and Inmate	
22	Compensation .....	15,300
23	For State Contributions to State	

1	Employees' Retirement System .....	1,732,400
2	For State Contributions to Teachers'	
3	Retirement System .....	4,500
4	For State Contributions to Social Security .....	1,168,000
5	For Contractual Services .....	6,497,900
6	For Travel .....	10,000
7	For Commodities .....	211,600
8	For Printing .....	44,700
9	For Equipment .....	0
10	For Telecommunications Services .....	29,800
11	For Operation of Auto Equipment .....	<u>12,900</u>
12	Total	\$24,994,400

FIELD SERVICES

14	For Personal Services .....	57,571,200
15	For Student, Member and Inmate	
16	Compensation .....	85,400
17	For State Contributions to State	
18	Employees' Retirement System .....	6,532,700
19	For State Contributions to	
20	Social Security .....	4,404,200
21	For Contractual Services .....	36,549,500
22	For Travel .....	270,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	41,300
25	For Commodities .....	389,500

1	For Printing .....	27,400
2	For Equipment .....	48,400
3	For Telecommunications Services .....	6,754,600
4	For Operation of Auto Equipment .....	<u>4,024,700</u>
5	Total	\$116,698,900

6 Section 45. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Corrections from the General Revenue  
9 Fund for:

10 PUBLIC SAFETY SHARED SERVICES

11	For costs and expenses related to	
12	or in support of a Public	
13	Safety shared services center .....	7,677,900

14 BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services .....	18,222,700
16	For Student, Member and Inmate	
17	Compensation .....	310,800
18	For State Contributions to State	
19	Employees' Retirement System .....	2,067,800
20	For State Contributions to	
21	Social Security .....	1,394,000
22	For Contractual Services .....	6,749,600
23	For Travel .....	14,000

1 For Travel and Allowances for Committed,  
 2 Paroled and Discharged Prisoners .....31,000  
 3 For Commodities .....1,794,800  
 4 For Printing .....18,000  
 5 For Equipment .....31,000  
 6 For Telecommunications Services .....36,600  
 7 For Operation of Auto Equipment .....129,500  
 8 Total \$30,799,800

9 CENTRALIA CORRECTIONAL CENTER

10 For Personal Services .....20,244,600  
 11 For Student, Member and Inmate  
 12 Compensation .....284,000  
 13 For State Contributions to State  
 14 Employees' Retirement System .....2,297,200  
 15 For State Contributions to  
 16 Social Security .....1,548,800  
 17 For Contractual Services .....5,217,200  
 18 For Travel .....9,900  
 19 For Travel and Allowances for Committed,  
 20 Paroled and Discharged Prisoners .....29,600  
 21 For Commodities .....1,831,500  
 22 For Printing .....18,600  
 23 For Equipment .....95,000  
 24 For Telecommunications Services .....75,300  
 25 For Operation of Auto Equipment .....78,800



1 Total \$31,730,500

2 DANVILLE CORRECTIONAL CENTER

3 For Personal Services .....18,832,200

4 For Student, Member and Inmate

5 Compensation .....320,000

6 For State Contributions to State

7 Employees' Retirement System .....2,136,900

8 For State Contributions to

9 Social Security .....1,440,700

10 For Contractual Services .....5,923,100

11 For Travel .....49,400

12 For Travel and Allowances for Committed,

13 Paroled and Discharged Prisoners .....8,500

14 For Commodities .....2,041,700

15 For Printing .....17,800

16 For Equipment .....31,000

17 For Telecommunications Services .....58,800

18 For Operation of Auto Equipment .....143,300

19 Total \$31,003,400

20 DECATUR WOMEN'S CORRECTIONAL CENTER

21 For Personal Services .....13,670,700

22 For Student, Member and Inmate

23 Compensation .....93,200

24 For State Contributions to State

25 Employees' Retirement System .....1,551,300

1	For State Contributions to	
2	Social Security .....	1,045,800
3	For Contractual Services .....	3,683,100
4	For Travel .....	5,400
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners .....	20,300
8	For Commodities .....	518,000
9	For Printing .....	7,000
10	For Equipment .....	22,000
11	For Telecommunications Services .....	32,400
12	For Operation of Auto Equipment .....	<u>62,800</u>
13	Total	\$20,712,000

DIXON CORRECTIONAL CENTER

14		
15	For Personal Services .....	32,837,800
16	For Student, Member and Inmate	
17	Compensation .....	342,500
18	For State Contributions to State	
19	Employees' Retirement System .....	3,726,200
20	For State Contributions to	
21	Social Security .....	2,512,100
22	For Contractual Services .....	13,868,300
23	For Travel .....	24,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	19,800

1	For Commodities .....	2,789,200
2	For Printing .....	31,800
3	For Equipment .....	34,400
4	For Telecommunications Services .....	89,800
5	For Operation of Auto Equipment .....	<u>248,600</u>
6	Total	\$56,525,300

DWIGHT CORRECTIONAL CENTER

8	For Personal Services .....	24,855,200
9	For Student, Member and Inmate	
10	Compensation .....	172,300
11	For State Contributions to State	
12	Employees' Retirement System .....	2,820,400
13	For State Contributions to	
14	Social Security .....	1,901,400
15	For Contractual Services .....	8,571,900
16	For Travel .....	36,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	9,600
19	For Commodities .....	1,855,500
20	For Printing .....	27,000
21	For Equipment .....	36,300
22	For Telecommunications Services .....	115,100
23	For Operation of Auto Equipment .....	<u>255,700</u>
24	Total	\$40,656,600

EAST MOLINE CORRECTIONAL CENTER

25

1	For Personal Services .....	17,197,200
2	For Student, Member and Inmate	
3	Compensation .....	238,200
4	For State Contributions to State	
5	Employees' Retirement System .....	1,951,400
6	For State Contributions to	
7	Social Security .....	1,315,600
8	For Contractual Services .....	4,432,400
9	For Travel .....	16,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	34,300
12	For Commodities .....	1,245,000
13	For Printing .....	8,400
14	For Equipment .....	26,800
15	For Telecommunications Services .....	75,100
16	For Operation of Auto Equipment .....	<u>147,600</u>
17	Total	\$26,688,400

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

19	For Personal Services .....	14,265,600
20	For Student, Member and Inmate	
21	Compensation .....	149,800
22	For State Contributions to State	
23	Employees' Retirement System .....	1,618,800
24	For State Contributions to	
25	Social Security .....	1,091,300

1	For Contractual Services .....	10,813,100
2	For Travel .....	13,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	4,400
5	For Commodities .....	820,100
6	For Printing .....	11,000
7	For Equipment .....	25,900
8	For Telecommunications Services .....	99,700
9	For Operation of Auto Equipment .....	<u>118,600</u>
10	Total	\$29,031,800

GRAHAM CORRECTIONAL CENTER

12	For Personal Services .....	24,754,300
13	For Student, Member and Inmate	
14	Compensation .....	267,100
15	For State Contributions to State	
16	Employees' Retirement System .....	2,808,900
17	For State Contributions to	
18	Social Security .....	1,893,700
19	For Contractual Services .....	7,089,300
20	For Travel .....	15,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	6,900
23	For Commodities .....	2,320,100
24	For Printing .....	25,200
25	For Equipment .....	39,400

1 For Telecommunications Services .....67,800  
 2 For Operation of Auto Equipment .....93,400  
 3 Total \$39,381,100

ILLINOIS RIVER CORRECTIONAL CENTER

4  
 5 For Personal Services .....21,214,600  
 6 For Student, Member and Inmate  
 7 Compensation .....316,900  
 8 For State Contributions to State  
 9 Employees' Retirement System .....2,407,300  
 10 For State Contributions to Social Security .....1,622,900  
 11 For Contractual Services .....7,206,200  
 12 For Travel .....14,100  
 13 For Travel and Allowance for Committed, Paroled  
 14 and Discharged Prisoners .....28,700  
 15 For Commodities .....2,135,500  
 16 For Printing .....13,700  
 17 For Equipment .....38,000  
 18 For Telecommunications Services .....52,600  
 19 For Operation of Auto Equipment .....83,300  
 20 Total \$35,133,800

HILL CORRECTIONAL CENTER

21  
 22 For Personal Services .....18,957,200  
 23 For Student, Member and Inmate  
 24 Compensation .....277,700  
 25 For State Contributions to State

1	Employees' Retirement System .....	2,151,100
2	For State Contributions to Social Security .....	1,450,200
3	For Contractual Services .....	6,644,000
4	For Travel .....	16,800
5	For Travel and Allowance for Committed, Paroled	
6	and Discharged Prisoners .....	38,500
7	For Commodities .....	2,237,500
8	For Printing .....	15,300
9	For Equipment .....	27,400
10	For Telecommunications Services .....	26,900
11	For Operation of Auto Equipment .....	<u>63,000</u>
12	Total	\$31,905,600

JACKSONVILLE CORRECTIONAL CENTER

14	For Personal Services .....	27,615,100
15	For Student, Member and Inmate	
16	Compensation .....	442,300
17	For State Contributions to State	
18	Employees' Retirement System .....	3,133,500
19	For State Contributions to	
20	Social Security .....	2,112,600
21	For Contractual Services .....	3,379,000
22	For Travel .....	4,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners .....	7,300
25	For Commodities .....	2,322,800

1	For Printing .....	17,000
2	For Equipment .....	32,000
3	For Telecommunications Services .....	124,400
4	For Operation of Auto Equipment .....	<u>200,000</u>
5	Total	\$39,390,000

LAWRENCE CORRECTIONAL CENTER

7	For Personal Services .....	25,346,800
8	For Student, Member and Inmate	
9	Compensation .....	299,800
10	For State Contributions to State	
11	Employees' Retirement System .....	2,876,200
12	For State Contributions to	
13	Social Security .....	1,939,000
14	For Contractual Services .....	7,772,500
15	For Travel .....	24,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	52,500
18	For Commodities .....	3,344,000
19	For Printing .....	31,500
20	For Equipment .....	68,000
21	For Telecommunications Services .....	96,700
22	For Operation of Auto Equipment .....	<u>107,800</u>
23	Total	\$41,958,800

LINCOLN CORRECTIONAL CENTER

25	For Personal Services .....	13,882,700
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1	For Student, Member and Inmate	
2	Compensation .....	219,000
3	For State Contributions to State	
4	Employees' Retirement System .....	1,575,300
5	For State Contributions to	
6	Social Security .....	1,062,000
7	For Contractual Services .....	5,660,600
8	For Travel .....	11,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	9,300
11	For Commodities .....	858,600
12	For Printing .....	13,000
13	For Equipment .....	22,700
14	For Telecommunications Services .....	72,900
15	For Operation of Auto Equipment .....	<u>85,000</u>
16	Total	\$23,472,100

LOGAN CORRECTIONAL CENTER

18	For Personal Services .....	20,883,700
19	For Student, Member and Inmate	
20	Compensation .....	366,400
21	For State Contributions to State	
22	Employees' Retirement System .....	2,369,700
23	For State Contributions to	
24	Social Security .....	1,597,600
25	For Contractual Services .....	4,548,800

1	For Travel .....	8,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	15,300
4	For Commodities .....	2,489,400
5	For Printing .....	19,000
6	For Equipment .....	33,700
7	For Telecommunications Services .....	109,500
8	For Operation of Auto Equipment .....	<u>265,700</u>
9	Total	\$32,707,000

10                                   MENARD CORRECTIONAL CENTER

11	For Personal Services .....	46,393,300
12	For Student, Member and Inmate	
13	Compensation .....	355,300
14	For State Contributions to State	
15	Employees' Retirement System .....	5,264,300
16	For State Contributions to	
17	Social Security .....	3,549,100
18	For Contractual Services .....	9,622,000
19	For Travel .....	29,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	17,000
22	For Commodities .....	5,008,900
23	For Printing .....	29,400
24	For Equipment .....	32,000
25	For Telecommunications Services .....	121,600

1 For Operation of Auto Equipment .....183,500

2 Total \$70,606,000

3 PINCKNEYVILLE CORRECTIONAL CENTER

4 For Personal Services .....24,975,300

5 For Student, Member and Inmate

6 Compensation .....235,800

7 For State Contributions to State

8 Employees' Retirement System .....2,834,000

9 For State Contributions to

10 Social Security .....1,910,600

11 For Contractual Services .....7,400,800

12 For Travel .....14,000

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners .....33,000

15 For Commodities .....2,708,800

16 For Printing .....21,900

17 For Equipment .....26,400

18 For Telecommunications Services .....60,000

19 For Operation of Auto Equipment .....143,900

20 Total \$40,364,500

21 PONTIAC CORRECTIONAL CENTER

22 For Personal Services .....35,992,400

23 For Student, Member and Inmate

24 Compensation .....212,500

25 For State Contributions to State

1	Employees' Retirement System .....	4,084,100
2	For State Contributions to	
3	Social Security .....	2,753,400
4	For Contractual Services .....	8,225,100
5	For Travel .....	36,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	7,500
8	For Commodities .....	2,616,400
9	For Printing .....	22,700
10	For Equipment .....	0
11	For Telecommunications Services .....	228,600
12	For Operation of Auto Equipment .....	<u>114,800</u>
13	Total	\$54,293,700

ROBINSON CORRECTIONAL CENTER

14		
15	For Personal Services .....	16,086,800
16	For Student, Member and	
17	Inmate Compensation .....	233,700
18	For State Contributions to State	
19	Employees' Retirement System .....	1,825,400
20	For State Contribution to	
21	Social Security .....	1,230,600
22	For Contractual Services .....	4,567,800
23	For Travel .....	18,300
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	

1	Prisoners .....	21,000
2	For Commodities .....	1,549,200
3	For Printing .....	14,000
4	For Equipment .....	30,800
5	For Telecommunications Services .....	29,800
6	For Operation of Automotive Equipment .....	<u>108,100</u>
7	Total	\$25,715,500

SHAWNEE CORRECTIONAL CENTER

9	For Personal Services .....	21,766,900
10	For Student, Member and	
11	Inmate Compensation .....	348,300
12	For State Contributions to State	
13	Employees' Retirement System .....	2,469,900
14	For State Contributions to	
15	Social Security .....	1,665,200
16	For Contractual Services .....	5,979,900
17	For Travel .....	14,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	74,900
20	For Commodities .....	2,638,400
21	For Printing .....	17,000
22	For Equipment .....	22,200
23	For Telecommunications Services .....	57,400
24	For Operation of Auto Equipment .....	<u>102,400</u>
25	Total	\$35,156,500

SHERIDAN CORRECTIONAL CENTER

1		
2	For Personal Services .....	20,039,200
3	For Student, Member and Inmate	
4	Compensation .....	183,300
5	For State Contributions to State	
6	Employees' Retirement System .....	2,273,900
7	For State Contributions to	
8	Social Security .....	1,533,000
9	For Contractual Services .....	19,304,600
10	For Travel .....	17,400
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	7,800
13	For Commodities .....	1,704,500
14	For Printing .....	15,000
15	For Equipment .....	28,500
16	For Telecommunications Services .....	83,400
17	For Operation of Auto Equipment .....	<u>126,200</u>
18	Total	\$45,316,800

TAMMS CORRECTIONAL CENTER

19		
20	For Personal Services .....	17,528,200
21	For Student, Member and Inmate	
22	Compensation .....	103,300
23	For State Contributions to State	
24	Employees' Retirement System .....	1,989,000
25	For State Contributions to	

1	Social Security .....	1,340,900
2	For Contractual Services .....	4,803,100
3	For Travel .....	10,000
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners .....	0
6	For Commodities .....	926,000
7	For Printing .....	13,600
8	For Equipment .....	16,200
9	For Telecommunications Services .....	122,000
10	For Operation of Auto Equipment .....	<u>115,900</u>
11	Total	\$26,968,200

STATEVILLE CORRECTIONAL CENTER

13	For Personal Services .....	67,138,400
14	For Student, Member and Inmate	
15	Compensation .....	236,300
16	For State Contributions to State	
17	Employees' Retirement System .....	7,618,200
18	For State Contributions to	
19	Social Security .....	5,136,100
20	For Contractual Services .....	16,449,800
21	For Travel .....	174,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	30,000
24	For Commodities .....	5,851,700
25	For Printing .....	91,500

1	For Equipment .....	43,800
2	For Telecommunications Services .....	208,900
3	For Operation of Auto Equipment .....	<u>801,600</u>
4	Total	\$103,780,800

TAYLORVILLE CORRECTIONAL CENTER

6	For Personal Services .....	14,898,400
7	For Student, Member and Inmate Compensation .....	241,700
8	For State Contributions to State	
9	Employees' Retirement System .....	1,690,600
10	For State Contribution to	
11	Social Security .....	1,139,700
12	For Contractual Services .....	5,057,200
13	For Travel .....	4,000
14	For Travel and Allowance for	
15	Committed, Paroled and Discharged	
16	Prisoners .....	11,200
17	For Commodities .....	1,477,300
18	For Printing .....	13,100
19	For Equipment .....	19,200
20	For Telecommunications Services .....	77,700
21	For Operation of Automotive Equipment .....	<u>66,100</u>
22	Total	\$24,696,200

VANDALIA CORRECTIONAL CENTER

24	For Personal Services .....	22,402,200
25	For Student, Member and Inmate	



1	Compensation .....	340,000
2	For State Contributions to State	
3	Employees' Retirement System .....	2,542,000
4	For State Contributions to	
5	Social Security .....	1,713,800
6	For Contractual Services .....	4,004,100
7	For Travel .....	10,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	15,500
10	For Commodities .....	2,063,900
11	For Printing .....	16,000
12	For Equipment .....	28,900
13	For Telecommunications Services .....	76,900
14	For Operation of Auto Equipment .....	<u>197,900</u>
15	Total	\$33,411,800

THOMSON CORRECTIONAL CENTER

17	For Personal Services .....	4,887,500
18	For Student, Member and Inmate	
19	Compensation .....	71,300
20	For State Contributions to State	
21	Employees' Retirement System .....	554,600
22	For State Contributions to	
23	Social Security .....	373,900
24	For Contractual Services .....	1,784,800
25	For Travel .....	7,500

1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners .....	2,000
4	For Commodities .....	877,500
5	For Printing .....	4,700
6	For Equipment .....	152,300
7	For Telecommunications Services .....	0
8	For Operation of Auto Equipment .....	<u>58,900</u>
9	Total	\$8,775,000

VIENNA CORRECTIONAL CENTER

11	For Personal Services .....	21,078,600
12	For Student, Member and Inmate	
13	Compensation .....	232,300
14	For State Contributions to State	
15	Employees' Retirement System .....	2,391,800
16	For State Contributions to	
17	Social Security .....	1,612,500
18	For Contractual Services .....	3,321,500
19	For Travel .....	5,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	67,000
22	For Commodities .....	2,655,500
23	For Printing .....	14,300
24	For Equipment .....	28,000
25	For Telecommunications Services .....	90,600

1	For Operation of Auto Equipment .....	<u>194,200</u>
2	Total	\$31,691,300
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services .....	21,238,000
5	For Student, Member and Inmate	
6	Compensation .....	300,200
7	For State Contributions to State	
8	Employees' Retirement System .....	2,409,900
9	For State Contributions to	
10	Social Security .....	1,624,700
11	For Contractual Services .....	6,046,900
12	For Travel .....	21,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	34,600
15	For Commodities .....	2,168,800
16	For Printing .....	12,600
17	For Equipment .....	14,000
18	For Telecommunications Services .....	67,100
19	For Operation of Auto Equipment .....	<u>169,300</u>
20	Total	\$34,107,100

21 Section 50. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Corrections from the Working Capital  
24 Revolving Fund:

1	ILLINOIS CORRECTIONAL INDUSTRIES	
2	For Personal Services .....	9,339,600
3	For the Student, Member and Inmate	
4	Compensation .....	1,897,200
5	For State Contributions to State	
6	Employees' Retirement System .....	1,059,800
7	For State Contributions to	
8	Social Security .....	714,500
9	For Group Insurance .....	2,385,000
10	For Contractual Services .....	2,194,700
11	For Travel .....	99,900
12	For Commodities .....	21,973,300
13	For Printing .....	9,400
14	For Equipment .....	354,000
15	For Telecommunications Services .....	61,300
16	For Operation of Auto Equipment .....	1,218,500
17	For Repairs, Maintenance and Other	
18	Capital Improvements .....	147,000
19	For Refunds .....	<u>7,400</u>
20	Total	\$41,461,600

21 Section 55. The amount of \$1,500,000, or so much thereof  
 22 as may be necessary, is appropriated to the Department of  
 23 Corrections from the General Revenue Fund for expenses  
 24 associated with the operation of the Franklin County Juvenile

1 Detention Center, including a juvenile methamphetamine pilot  
2 program.

3

4 Section 99. Effective date. This Act takes effect July 1,  
5 2009.