

# HB4351



## 96TH GENERAL ASSEMBLY

### State of Illinois

2009 and 2010

HB4351

Introduced 3/18/2009, by Rep. Michael J. Madigan

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 13,815,400
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$294,723,500</u>
Total	\$310,455,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and  
11 Employment Service Fund:

12	For Personal Services .....	7,370,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	836,300
17	For State Contributions to	
18	Social Security .....	563,800
19	For Group Insurance .....	1,908,000
20	For Contractual Services .....	501,200
21	For Travel .....	127,300

1 For Telecommunications Services .....237,700  
 2 Total \$11,544,300

3 Section 10. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the purposes  
 5 hereinafter named, are appropriated to meet the ordinary and  
 6 contingent expenses of the Department of Employment Security:

7 FINANCE AND ADMINISTRATION BUREAU

8 Payable from Title III Social Security  
 9 and Employment Service Fund:

10 For Personal Services .....20,432,800  
 11 For State Contributions to State  
 12 Employees' Retirement System .....2,318,600  
 13 For State Contributions to  
 14 Social Security .....1,563,100  
 15 For Group Insurance .....4,849,500  
 16 For Contractual Services .....48,909,300  
 17 For Travel .....153,300  
 18 For Commodities .....1,206,300  
 19 For Printing .....1,939,100  
 20 For Equipment .....4,022,400  
 21 For Telecommunications Services .....2,645,700  
 22 For Operation of Auto Equipment .....106,300

23 Payable from Title III Social Security  
 24 and Employment Service Fund:

1	For expenses related to America's	
2	Labor Market Information System .....	<u>1,500,000</u>
3	Total	\$89,646,400

4 Section 15. The following named sums, or so much thereof  
5 as may be necessary, are appropriated to the Department of  
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and  
9 Employment Service Fund:

10	For Personal Services .....	77,891,600
11	For State Contributions to State	
12	Employees' Retirement System .....	8,838,400
13	For State Contributions to Social	
14	Security .....	5,958,700
15	For Group Insurance .....	21,862,500
16	For Contractual Services .....	3,088,900
17	For Travel .....	1,195,600
18	For Telecommunications Services .....	6,247,800
19	For Permanent Improvements .....	0
20	For Refunds .....	300,000
21	For the expenses related to the	
22	Development of Training Programs .....	100,000
23	For the expenses related to Employment	
24	Security Automation .....	5,000,000

1	For expenses related to a Benefit	
2	Information System Redefinition .....	<u>15,000,000</u>
3	Total	\$145,483,500
4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law .....	2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Service Fund .....	12,000,000
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest .....	<u>100,000</u>
14	Total	\$14,100,000

15 Section 20. The amount of \$500,000, or so much thereof  
 16 as may be necessary, is appropriated from the Title III  
 17 Social Security and Employment Services Fund to the  
 18 Department of Employment Security, for all costs, including  
 19 administrative costs associated with providing community  
 20 partnerships for enhanced customer service.

21 Section 25. The amount of \$0, or so much thereof as may  
 22 be necessary, is appropriated from the General Revenue Fund  
 23 to the Department of Employment Security for expenses related

1 to the hiring of 13 additional frontline staff over the  
2 levels appropriated in this Article.

3 Section 30. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Employment Security:

6 WORKFORCE DEVELOPMENT

7 Grants-In-Aid

8 Payable from Title III Social Security

9 and Employment Service Fund:

10	For Grants .....	500,000
11	For Tort Claims .....	<u>715,000</u>
12	Total	\$1,215,000

13 Section 35. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the  
15 Department of Employment Security, for unemployment  
16 compensation benefits, other than benefits provided for in  
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation .....	1,900,000

1	Payable from the Illinois Mathematics	
2	and Science Academy Income Fund .....	16,700
3	Payable from Title III Social Security	
4	and Employment Service Fund .....	1,734,300
5	Payable from the General Revenue Fund .....	<u>13,815,400</u>
6	Total	\$17,466,400

7 Section 40. The sum of \$13,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Title III  
9 Social Security and Employment Service Fund to the Department  
10 of Employment Security for administrative expenses associated  
11 with Training and Employment Services in accordance with  
12 applicable laws and regulations for the state portion of  
13 federal funds made available by the American Recovery and  
14 Reinvestment Act of 2009.

15 Section 45. The sum of \$17,500,000, or so much thereof  
16 as may be necessary, is appropriated from the Title III  
17 Social Security and Employment Service Fund to the Department  
18 of Employment Security pursuant to applicable provisions of  
19 Section 903 of the Federal Social Security Act, in accordance  
20 with applicable laws and regulations for the state portion of  
21 federal funds made available by the American Recovery and  
22 Reinvestment Act of 2009.

1           Section 99.   Effective date.   This Act takes effect July  
2    1, 2009.