

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$500,000, or so much thereof as  
6 may be necessary, respectively, is appropriated from the  
7 General Assembly Operations Revolving Fund to the President  
8 of the Senate and the Speaker of the House of Representatives  
9 to meet ordinary and contingent expenses. Of this amount,  
10 50% is appropriated to the President of the Senate for such  
11 expenditures and 50% is appropriated to the Speaker of the  
12 House for such expenditures.

13 ARTICLE 2

14 Section 5. The sum of \$22,339,103, or so much of that  
15 amount as may be necessary, is appropriated to the Auditor  
16 General from the Audit Expense Fund for audits, studies, and  
17 investigations.

18 ARTICLE 3

1 Section 5. The following amount, or so much of that  
 2 amount as may be necessary, is appropriated from the General  
 3 Assembly Computer Equipment Revolving Fund to the Legislative  
 4 Information System:

5 For Purchase, Maintenance, and Rental of  
 6 General Assembly Electronic Data Processing  
 7 Equipment and for other operational  
 8 purposes of the General Assembly .....1,600,000

9 ARTICLE 4

10 Section 5. The sum of \$14,968,300, or so much thereof as  
 11 may be necessary, is appropriated from the Mandatory  
 12 Arbitration Fund to the Supreme Court for Mandatory  
 13 Arbitration Programs.

14 Section 10. The sum of \$131,500, or so much thereof as  
 15 may be necessary, is appropriated from the Foreign Language  
 16 Interpreter Fund to the Supreme Court for the Foreign  
 17 Language Interpreter Program.

18 Section 15. The sum of \$851,700, or so much thereof as  
 19 may be necessary, is appropriated from the Lawyers'  
 20 Assistance Program Fund to the Supreme Court for lawyers'  
 21 assistance programs.

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ARTICLE 5

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Section 5. The sum of \$10,000,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

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ARTICLE 6

7

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

13

Payable from State Appellate Defender

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Federal Trust Fund .....210,000

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Section 10. The following named amount, \$3,230,213, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

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ARTICLE 7

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2010:

For Personal Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....713,580

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....28,544

For State Contribution to the State

Employees' Retirement System:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....202,493

For State Contribution to Social Security:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....54,589

For County Reimbursement to State for

Group Insurance:

1 Payable from State's Attorneys Appellate  
2 Prosecutor's County Fund .....155,400  
3 For Contractual Services:  
4 Payable from State's Attorneys Appellate  
5 Prosecutor's County Fund .....614,700  
6 For Contractual Services for Tax Objection  
7 Casework:  
8 Payable from State's Attorneys Appellate  
9 Prosecutor's County Fund .....33,600  
10 For Contractual Services for Rental of  
11 Real Property:  
12 Payable from State's Attorneys Appellate  
13 Prosecutor's County Fund .....135,354  
14 For Travel:  
15 Payable from State's Attorneys Appellate  
16 Prosecutor's County Fund .....10,000  
17 For Commodities:  
18 Payable from State's Attorneys Appellate  
19 Prosecutor's County Fund .....10,000  
20 For Printing:  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....4,600  
23 For Equipment:  
24 Payable from State's Attorneys Appellate  
25 Prosecutor's County Fund .....40,900

1 For Electronic Data Processing:

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund .....31,400

4 For Telecommunications:

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund .....35,100

7 For Operation of Automotive Equipment:

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund .....10,000

10 For Law Intern Program:

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund .....27,400

13 For Continuing Legal Education:

14 Payable from Continuing Legal Education

15 Trust Fund .....150,000

16 For Legal Publications:

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund .....13,900

19 For expenses for assisting County State's

20 Attorneys for services provided under the

21 Illinois Public Labor Relations Act:

22 For Personal Services:

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund .....54,075

25 For State Contribution to the State

1 Employees' Retirement System Pick Up:

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund .....2,163

4 For State Contribution to the State

5 Employees' Retirement System:

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund .....15,345

8 For Contribution to Social Security:

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund .....4,137

11 For County Reimbursement to State for Group

12 Insurance:

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund .....15,900

15 For Contractual Services:

16 Payable from State's Attorneys Appellate

17 Prosecutor's County Fund .....270,500

18 For Travel:

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund .....1,200

21 For Commodities:

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund .....900

24 For Equipment:

25 Payable from State's Attorneys Appellate

1       Prosecutor's County Fund .....1,500

2       For Operation of Automotive Equipment:

3       Payable from State's Attorneys Appellate

4       Prosecutor's County Fund .....1,200

5       For expenses pursuant to

6       Narcotics Profit Forfeiture Act:

7       Payable from Narcotics Profit Forfeiture Fund .....0

8       For Expenses Pursuant to Drug Asset

9       Forfeiture Procedure Act:

10      Payable from Narcotics Profit

11      Forfeiture Fund .....1,350,000

12      For Expenses Related to federally assisted

13      Programs to assist local

14      State's Attorneys including violent crimes,

15      drug related cases and cases arising under

16      the Narcotics Profit Forfeiture Act

17      on the request of the State's Attorney:

18      Payable from Special Federal Grant

19      Project Fund .....2,000,000

20      For Local Matching Purposes:

21      Payable from State's Attorneys Appellate

22      Prosecutor's County Fund .....0

23      For Expenses Pursuant to Grant Agreements

24      For Training Grant Programs:

25      Payable from Continuing Legal Education



1 Trust Fund .....150,000  
2 For Expenses Pursuant to the Capital  
3 Crimes Litigation Act:  
4 Payable from the Capital Litigation  
5 Trust Fund .....600,000  
6 For Appropriation to the State Treasurer  
7 for Expenses Incurred by State's Attorneys  
8 other than Cook County:  
9 Payable from the Capital Litigation  
10 Trust Fund .....1,000,000  
11 For Appropriation to the State's Attorneys  
12 Appellate Prosecutor for Federal Grants .....2,500,000

13 ARTICLE 8

14 CLAIMS ADJUDICATION

15 Section 5. The amount of \$325,000, or so much of that  
16 amount as may be necessary, is appropriated from the Court of  
17 Claims Administration and Grant Fund to the Court of Claims  
18 for administrative expenses under the Crime Victims  
19 Compensation Act.

20 Section 10. The following named amounts, or so much of  
21 that amount as may be necessary, are appropriated to the  
22 Court of Claims for payment of claims as follows:

1	For claims under the Crime Victims	
2	Compensation Act:	
3	For claims other than Crime Victims:	
4	Payable from the	
5	Road Fund .....	1,000,000
6	Payable from the DCFS Children's	
7	Services Fund .....	1,500,000
8	Payable from the State Garage	
9	Revolving Fund .....	50,000
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund .....	100,000
12	Payable from the Vocational	
13	Rehabilitation Fund .....	<u>125,000</u>
14	Total	\$2,775,000

15       Section 12. The following named amounts are appropriated  
16 to the Court of Claims from Road Fund 011, to pay claims in  
17 conformity with awards and recommendations made by the Court  
18 of Claims as follows:

19	No. 93-CC-3432, Western Illinois	
20	Construction, Contract, against Department	
21	of Transportation .....	49,741.20
22	No. 04-CC-0138, Leslie Mixon, Personal	
23	Injury, against Department of	
24	Transportation .....	15,000.00

1 No. 09-CC-0892, International  
2 Truck & Engine - Prairie International,  
3 Debt, against the Department of  
4 Transportation .....74,436.00

5 No. 09-CC-1056, International  
6 Truck & Engine - Prairie International,  
7 Debt, against the Department of  
8 Transportation .....74,436.00

9 No. 09-CC-1712, Prairie International  
10 Trucks, Inc, Debt, against the Department  
11 of Transportation .....170,189.00

12 No. 09-CC-1714, Prairie International  
13 Trucks, Inc, Debt, against the Department  
14 of Transportation .....167,217.00

15 For payments of awards for lapsed  
16 appropriation claims less than \$50,000 .....137,892.87

17 Section 15. The following named amounts are appropriated  
18 to the Court of Claims from State Fund 012, Motor Fuel Tax  
19 Fund, to pay claims in conformity with awards and  
20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....296.37

23 Section 20. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 013, Alcoholism and  
 2 Substance Abuse Block Grant Fund, to pay claims in conformity  
 3 with awards and recommendations made by the Court of Claims  
 4 as follows:

5 No. 09-CC-1708, Chestnut Health Systems,  
 6 Inc, Debt, against the Department  
 7 of Human Services .....207,442.00  
 8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....31,431.62  
 10 Reimburse the General Revenue Fund for  
 11 payments of awards pursuant to P.A. 92-357 .....14,616.60

12 Section 25. The following named amounts are appropriated  
 13 to the Court of Claims from State Fund 015, Penny Severns  
 14 Breast, Cervical, and Ovarian Cancer Research Fund, to pay  
 15 claims in conformity with awards and recommendations made by  
 16 the Court of Claims as follows:

17 For payments of awards for lapsed  
 18 appropriation claims less than \$50,000 .....3,951.53

19 Section 30. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 018, Transportation  
 21 Regulatory Fund, to pay claims in conformity with awards and  
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....632.00

2 Section 35. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 022, General  
4 Professions Dedicated Fund, to pay claims in conformity with  
5 awards and recommendations made by the Court of Claims as  
6 follows:

7 Reimburse the General Revenue Fund for  
8 payments of awards pursuant to P.A. 92-357 .....446.35

9 Section 40. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 024, Illinois  
11 Department of Agriculture Laboratory Services Revolving Fund,  
12 to pay claims in conformity with awards and recommendations  
13 made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for  
15 payments of awards pursuant to P.A. 92-357 .....140.77

16 Section 45. The following named amounts are appropriated  
17 to the Court of Claims from State Fund 039, State Boating Act  
18 Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for  
21 payments of awards pursuant to P.A. 92-357 .....408.16

1 Section 50. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 041, Wildlife and Fish  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed  
 6 appropriation claims less than \$50,000 .....25,491.06  
 7 Reimburse the General Revenue Fund for  
 8 payments of awards pursuant to P.A. 92-357 .....2,824.82

9 Section 55. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 045, Agricultural  
 11 Premium Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
 14 payments of awards pursuant to P.A. 92-357 .....83.64

15 Section 60. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 047, Fire Prevention  
 17 Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed  
 20 appropriation claims less than \$50,000 .....591.46  
 21 Reimburse the General Revenue Fund for  
 22 payments of awards pursuant to P.A. 92-357 .....100.40

1 Section 65. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 050, Mental Health  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 09-CC-2427, Transystems Corporation,  
 6 Inc, Debt, against the Department of  
 7 Human Services .....63,360.00  
 8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....40,327.00

10 Section 70. The following named amounts are appropriated  
 11 to the Court of Claims from Federal Fund 052, Title III  
 12 Social Security and Employment Service Fund, to pay claims in  
 13 conformity with awards and recommendations made by the Court  
 14 of Claims as follows:

15 For payments of awards for lapsed  
 16 appropriation claims less than \$50,000 .....8,397.34  
 17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....6,591.58

19 Section 75. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 059, Public Utility  
 21 Fund, to pay claims in conformity with awards and  
 22 recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed

1       appropriation claims less than \$50,000 .....15,000.00  
 2       Reimburse the General Revenue Fund for  
 3       payments of awards pursuant to P.A. 92-357 .....27.49

4       Section 80. The following named amounts are appropriated  
 5       to the Court of Claims from State Fund 060, Alzheimer’s  
 6       Disease Research Fund, to pay claims in conformity with  
 7       awards and recommendations made by the Court of Claims as  
 8       follows:

9       For payments of awards for lapsed  
 10       appropriation claims less than \$50,000 .....20,475.43  
 11       Reimburse the General Revenue Fund for  
 12       payments of awards pursuant to P.A. 92-357 .....4,048.27

13       Section 85. The following named amounts are appropriated  
 14       to the Court of Claims from Federal Fund 063, Public Health  
 15       Services Fund, to pay claims in conformity with awards and  
 16       recommendations made by the Court of Claims as follows:

17       No. 09-CC-0621, OSF Saint Francis Medical  
 18       Center, Debt, against the Department  
 19       of Public Health .....318,000.00  
 20       For payments of awards for lapsed  
 21       appropriation claims less than \$50,000 .....93,411.30  
 22       Reimburse the General Revenue Fund for  
 23       payments of awards pursuant to P.A. 92-357 .....50,982.06



1 Section 90. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 065, U.S.  
 3 Environmental Protection Fund, to pay claims in conformity  
 4 with awards and recommendations made by the Court of Claims  
 5 as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....1,514.00

8 Section 95. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 067, Radiation  
 10 Protection Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed  
 13 appropriation claims less than \$50,000 .....3,408.92  
 14 Reimburse the General Revenue Fund  
 15 for payments of awards pursuant to P.A. 92-357 .....198.00

16 Section 100. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 074, EPA Special State  
 18 Projects Trust Fund, to pay claims in conformity with awards  
 19 and recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for  
 21 payments of awards pursuant to P.A. 92-357 .....400.51

1 Section 105. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 078, Solid Waste  
 3 Management Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed  
 6 appropriation claims less than \$50,000 .....628.75

7 Section 110. The following named amounts are appropriated  
 8 to the Court of Claims from Federal Fund 081, Vocational  
 9 Rehabilitation Fund, to pay claims in conformity with awards  
 10 and recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed  
 12 appropriation claims less than \$50,000 .....25,783.57

13 Section 115. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 089, Subtitle D  
 15 Management Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....113.80

19 Section 120. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 091, Clean Air Act  
 21 Permit Fund, to pay claims in conformity with awards and  
 22 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....384.00

3 Section 125. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 093, Illinois State  
 5 Medical Disciplinary Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....1,164.79

10 Section 130. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 118, Facility  
 12 Licensing Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed  
 15 appropriation claims less than \$50,000 .....2,116.91

16 Section 135. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 129, State Gaming  
 18 Fund, to pay claims in conformity with awards and  
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed  
 21 appropriation claims less than \$50,000 .....21,088.66

22 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....150.00

2 Section 140. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 137, Plugging and  
4 Restoration Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed  
7 appropriation claims less than \$50,000 .....19,959.78

8 Section 145. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 146, Aggregate  
10 Operations Regulatory Fund, to pay claims in conformity with  
11 awards and recommendations made by the Court of Claims as  
12 follows:

13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357 .....329.97

15 Section 150. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 152, State Crime  
17 Laboratory Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....851.05

21 Section 155. The following named amounts are appropriated

1 to the Court of Claims from State Fund 163, Weights and  
2 Measures Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 No. 09-CC-1710, Prairie International Trucks,  
5 Inc, Debt, against the Department  
6 of Agriculture .....96,129.00

7 No. 09-CC-1711, Prairie International Trucks,  
8 Inc, Debt, against the Department  
9 of Agriculture .....95,129.00

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....25,537.00

12 Section 160. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 175, Illinois School  
14 Asbestos Abatement Fund, to pay claims in conformity with  
15 awards and recommendations made by the Court of Claims as  
16 follows:

17 For payments of awards for lapsed  
18 appropriation claims less than \$50,000 .....10,000.00  
19 Reimburse the General Revenue Fund for

20 payments of awards pursuant to P.A. 92-357 .....2,500.00

21 Section 165. The following named amounts are appropriated  
22 to the Court of Claims from State Fund 208, Ticket for the  
23 Cure Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed  
 3 appropriation claims less than \$50,000 .....19,226.48

4 Section 170. The following named amounts are appropriated  
 5 to the Court of Claims from State Fund 215, Capital  
 6 Development Board Revolving Fund, to pay claims in conformity  
 7 with awards and recommendations made by the Court of Claims  
 8 as follows:

9 For payments of awards for lapsed  
 10 appropriation claims less than \$50,000 .....3,026.40  
 11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....3,893.43

13 Section 175. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 218, Professional  
 15 Indirect Cost Fund, to pay claims in conformity with awards  
 16 and recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed  
 18 appropriation claims less than \$50,000 .....10,028.00  
 19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....2,793.33

21 Section 180. The following named amounts are appropriated  
 22 to the Court of Claims from State Fund 220, DCFS Children's

1 Services Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 No. 09-CC-2390, Hartgrove Hospital, Debt,  
4 against the Department of Children and  
5 Family Services .....231,600.00

6 Section 185. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 224, Asbestos  
8 Abatement Fund, to pay claims in conformity with awards and  
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....360.00

12 Section 190. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 238, Illinois Health  
14 Facilities Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed  
17 appropriation claims less than \$50,000 .....41,190.90

18 Section 195. The following named amounts are appropriated  
19 to the Court of Claims from State Fund 258, Nursing Dedicated  
20 and Professional Fund, to pay claims in conformity with  
21 awards and recommendations made by the Court of Claims as  
22 follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....1,776.65

3 Section 200. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 270, Water Revolving  
 5 Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed  
 8 appropriation claims less than \$50,000 .....12,956.90

9 Reimburse the General Revenue Fund for  
 10 payments of awards pursuant to P.A. 92-357 .....171.02

11 Section 205. The following named amounts are appropriated  
 12 to the Court of Claims from State Fund 272, LaSalle Veterans  
 13 Home Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....2,302.79

17 Section 210. The following named amounts are appropriated  
 18 to the Court of Claims from State Fund 285, Long Term Care  
 19 Monitor Receiver Fund, to pay claims in conformity with  
 20 awards and recommendations made by the Court of Claims as  
 21 follows:

22 Reimburse the General Revenue Fund for



1 payments of awards pursuant to P.A. 92-357 .....551.24

2 Section 215. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 288, Community Water  
4 Supply Laboratory Fund, to pay claims in conformity with  
5 awards and recommendations made by the Court of Claims as  
6 follows:

7 Reimburse the General Revenue Fund for  
8 payments of awards pursuant to P.A. 92-357 .....109.50

9 Section 220. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 290, Fertilizer  
11 Control Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed  
14 appropriation claims less than \$50,000 .....3,702.79

15 Section 225. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 297, Guardianship and  
17 Advocacy Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....305.72

21 Section 230. The following named amounts are appropriated

1 to the Court of Claims from State Fund 301, Working Capital  
 2 Revolving Fund, to pay claims in conformity with awards and  
 3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
 5 payments of awards pursuant to P.A. 92-357 .....17,489.46

6 Section 235. The following named amounts are appropriated  
 7 to the Court of Claims from State Fund 304, Statistical  
 8 Services Revolving Fund, to pay claims in conformity with  
 9 awards and recommendations made by the Court of Claims as  
 10 follows:

11 For payments of awards for lapsed  
 12 appropriation claims less than \$50,000 .....10,940.65  
 13 Reimburse the General Revenue Fund for  
 14 payments of awards pursuant to P.A. 92-357 .....1,809.96

15 Section 240. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 312, Communications  
 17 Revolving Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed  
 20 appropriation claims less than \$50,000 .....137,592.62  
 21 Reimburse the General Revenue Fund for  
 22 payments of awards pursuant to P.A. 92-357 .....3,290.04

1 Section 245. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 314, Facilities  
 3 Management Revolving Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 No. 09-CC-2104, Saxony Bradley, LLC, Debt,  
 7 against the Department of Central  
 8 Management Services .....220,500.00  
 9 For payments of awards for lapsed  
 10 appropriation claims less than \$50,000 .....213,086.78  
 11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....127,786.81

13 Section 250. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 317, Professional  
 15 Services Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed  
 18 appropriation claims less than \$50,000 .....1,662.00  
 19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....3,099.52

21 Section 255. The following named amounts are appropriated  
 22 to the Court of Claims from Federal Fund 333, Federal Support  
 23 Agreement Revolving Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 For payments of awards for lapsed  
4 appropriation claims less than \$50,000 .....1,519.39

5 Section 260. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 344, Care Provider  
7 Fund for Persons With a Developmental Disability, to pay  
8 claims in conformity with awards and recommendations made by  
9 the Court of Claims as follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....767.19

12 Section 265. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 360, Lead Poisoning  
14 Screening, Prevention and Abatement Fund, to pay claims in  
15 conformity with awards and recommendations made by the Court  
16 of Claims as follows:

17 For payments of awards for lapsed  
18 appropriation claims less than \$50,000 .....145.09  
19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....9,795.00

21 Section 270. The following named amounts are appropriated  
22 to the Court of Claims from State Fund 362, Securities Audit

1 and Enforcement Fund, to pay claims in conformity with awards  
2 and recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed  
4 appropriation claims less than \$50,000 .....2,573.40  
5 Reimburse the General Revenue Fund for  
6 payments of awards pursuant to P.A. 92-357 .....8,085.46

7 Section 275. The following named amounts are appropriated  
8 to the Court of Claims from State Fund 363, Department of  
9 Business Services Special Operations Fund, to pay claims in  
10 conformity with awards and recommendations made by the Court  
11 of Claims as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....60.00

14 Section 280. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 370, Tanning Facility  
16 Permit Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....2,450.00

20 Section 285. The following named amounts are appropriated  
21 to the Court of Claims from State Fund 372, Plumbing  
22 Licensure and Program Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....160.00

5 Section 290. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 373, State Treasurer's  
7 Bank Services Trust Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....16,109.37

12 Section 295. The following named amounts are appropriated  
13 to the Court of Claims from Federal Fund 396, Senior Health  
14 Insurance Program Fund, to pay claims in conformity with  
15 awards and recommendations made by the Court of Claims as  
16 follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....636.12

19 Section 300. The following named amounts are appropriated  
20 to the Court of Claims from State Fund 398, EMS Assistant  
21 Fund, to pay claims in conformity with awards and  
22 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....1,200.00

3 Section 305. The following named amounts are appropriated  
 4 to the Court of Claims from Federal Fund 408, DHS Special  
 5 Purpose Trust Fund, to pay claims in conformity with awards  
 6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for  
 8 payments of awards pursuant to P.A. 92-357 .....10.00

9 Section 310. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 416, Armory Rental  
 11 Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
 14 payments of awards pursuant to P.A. 92-357 .....21,533.42

15 Section 315. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 421, Public Aid  
 17 Recoveries Trust Fund, to pay claims in conformity with  
 18 awards and recommendations made by the Court of Claims as  
 19 follows:

20 No. 08-CC-2702, Public Consulting Group,  
 21 Inc, Debt, against the Department of  
 22 Healthcare and Family Services .....120,052.88

1 For payments of awards for lapsed  
 2 appropriation claims less than \$50,000 .....6,650.00  
 3 Reimburse the General Revenue Fund for  
 4 payments of awards pursuant to P.A. 92-357 .....667.34

5 Section 320. The following named amounts are appropriated  
 6 to the Court of Claims from State Fund 438, Illinois State  
 7 Fair Fund, to pay claims in conformity with awards and  
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
 10 payments of awards pursuant to P.A. 92-357 .....1,259.00

11 Section 325. The following named amounts are appropriated  
 12 to the Court of Claims from Federal Fund 447, GI Education  
 13 Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....30.00

17 Section 330. The following named amounts are appropriated  
 18 to the Court of Claims from Federal Fund 488, Criminal  
 19 Justice Trust Fund, to pay claims in conformity with awards  
 20 and recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed  
 22 appropriation claims less than \$50,000 .....40,436.67



1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....13,989.50

3 Section 335. The following named amounts are appropriated  
 4 to the Court of Claims from Federal Fund 495, Old Age  
 5 Survivors Insurance Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....1,010.00

10 Reimburse the General Revenue Fund for  
 11 payments of awards pursuant to P.A. 92-357 .....335.35

12 Section 340. The following named amounts are appropriated  
 13 to the Court of Claims from State Fund 502, Early  
 14 Intervention Services Revolving Fund, to pay claims in  
 15 conformity with awards and recommendations made by the Court  
 16 of Claims as follows:

17 For payments of awards for lapsed  
 18 appropriation claims less than \$50,000 .....14,814.79

19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....6,903.09

21 Section 345. The following named amounts are appropriated  
 22 to the Court of Claims from State Fund 514, State Asset

1 Forfeiture Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....1,076.51

5 Section 350. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 523, Department of  
7 Corrections Reimbursement and Education Fund, to pay claims  
8 in conformity with awards and recommendations made by the  
9 Court of Claims as follows:

10 For payments of awards for lapsed  
11 appropriation claims less than \$50,000 .....12,500.00

12 Section 355. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 524, Health Facility  
14 Plan Review Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed  
17 appropriation claims less than \$50,000 .....8,103.36

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....4,686.37

20 Section 360. The following named amounts are appropriated  
21 to the Court of Claims from State Fund 526, Emergency  
22 Management Preparedness Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....2,899.40

5 Section 365. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 527, Sex Offender  
7 Management Board Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....1,200.00

12 Section 370. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 537, State Offender  
14 DNA Identification System Fund, to pay claims in conformity  
15 with awards and recommendations made by the Court of Claims  
16 as follows:

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....5,970.00

19 Section 375. The following named amounts are appropriated  
20 to the Court of Claims from State Fund 538, Illinois Historic  
21 Sites Fund, to pay claims in conformity with awards and  
22 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....741.98

3 Section 380. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 550, Supplemental Low  
 5 Income Energy Assistance Fund, to pay claims in conformity  
 6 with awards and recommendations made by the Court of Claims  
 7 as follows:

8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....27,662.14

10 Section 385. The following named amounts are appropriated  
 11 to the Court of Claims from Federal Fund 561, SBE Federal  
 12 Department of Education Fund, to pay claims in conformity  
 13 with awards and recommendations made by the Court of Claims  
 14 as follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....3,378.18

17 Section 390. The following named amounts are appropriated  
 18 to the Court of Claims from Federal Fund 566, DCFS Federal  
 19 Projects Fund, to pay claims in conformity with awards and  
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for  
 22 payments of awards pursuant to P.A. 92-357 .....5,370.57

1 Section 395. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 568, School  
 3 Infrastructure Fund, to pay claims in conformity with awards  
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....68.40

7 Section 400. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 582, DCFS Special  
 9 Purpose Trust Fund, to pay claims in conformity with awards  
 10 and recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....8,396.37

13 Section 405. The following named amounts are appropriated  
 14 to the Court of Claims from Federal Fund 592, DHS Federal  
 15 Projects Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....900.00

19 Section 410. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 600, Whistleblower  
 21 Reward and Protection Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....188.80

5 Section 415. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 614, Capital  
7 Litigation Trust Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 For payments of awards for lapsed  
11 appropriation claims less than \$50,000 .....15,798.19  
12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....16,866.46

14 Section 420. The following named amounts are appropriated  
15 to the Court of Claims from Federal Fund 622, Motor Vehicle  
16 License Plate Fund, to pay claims in conformity with awards  
17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payments of awards pursuant to P.A. 92-357 .....4,753.61

20 Section 425. The following named amounts are appropriated  
21 to the Court of Claims from State Fund 632, Horse Racing  
22 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for  
 3 payments of awards pursuant to P.A. 92-357 .....30.00

4 Section 430. The following named amounts are appropriated  
 5 to the Court of Claims from Federal Fund 664, Student Loan  
 6 Operation Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....11,300.73

10 Section 435. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 690, DHS Private  
 12 Resource Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed  
 15 appropriation claims less than \$50,000 .....564.00

16 Section 440. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 705, State Police  
 18 Whistleblower Reward and Protection Fund, to pay claims in  
 19 conformity with awards and recommendations made by the Court  
 20 of Claims as follows:

21 For payments of awards for lapsed  
 22 appropriation claims less than \$50,000 .....11,690.77

1 Section 445. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 711, State Lottery  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 08-CC-2315, Neal, Gerber & Eisenberg,  
 6 LLP, Debt, against the Department  
 7 of Revenue .....256,010.52  
 8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....3,059.00  
 10 Reimburse the General Revenue Fund for  
 11 payments of awards pursuant to P.A. 92-357 .....62.16

12 Section 450. The following named amounts are appropriated  
 13 to the Court of Claims from Federal Fund 726, Federal  
 14 Industrial Services Fund, to pay claims in conformity with  
 15 awards and recommendations made by the Court of Claims as  
 16 follows:

17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....6,400.00

19 Section 455. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 731, Illinois Clean  
 21 Water Fund, to pay claims in conformity with awards and  
 22 recommendations made by the Court of Claims as follows:



1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....38.99

3 Section 460. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 732, Secretary of  
 5 State DUI Administration Fund, to pay claims in conformity  
 6 with awards and recommendations made by the Court of Claims  
 7 as follows:

8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....825.00

10 Section 465. The following named amounts are appropriated  
 11 to the Court of Claims from Federal Fund 733, Tobacco  
 12 Settlement Recovery Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 No. 08-CC-0015, City of Chicago, Debt,  
 16 against the Department of Public Health .....220,248.53  
 17 For payments of awards for lapsed  
 18 appropriation claims less than \$50,000 .....11,468.12  
 19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....12,079.62

21 Section 470. The following named amounts are appropriated  
 22 to the Court of Claims from State Fund 757, Child Support

1 Administrative Fund, to pay claims in conformity with awards  
2 and recommendations made by the Court of Claims as follows:

3 No. 08-CC-1776, Clerk of the Circuit Court  
4 of Cook County, Debt, against the  
5 Department of Healthcare and Family  
6 Services .....738,057.13

7 For payments of awards for lapsed  
8 appropriation claims less than \$50,000 .....29,943.33

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....9,171.46

11 Section 475. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 763, Tourism Promotion  
13 Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed  
16 appropriation claims less than \$50,000 .....102,300.78

17 Reimburse the General Revenue Fund for  
18 payments of awards pursuant to P.A. 92-357 .....16,411.50

19 Section 480. The following named amounts are appropriated  
20 to the Court of Claims from State Fund 764, Pet Population  
21 Control Fund, to pay claims in conformity with awards and  
22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....970.00

2 Section 485. The following named amounts are appropriated  
3 to the Court of Claims from Federal Fund 765, Federal Surface  
4 Mining Control and Reclamation Fund, to pay claims in  
5 conformity with awards and recommendations made by the Court  
6 of Claims as follows:

7 Reimburse the General Revenue Fund for  
8 payments of awards pursuant to P.A. 92-357 .....431.50

9 Section 490. The following named amounts are appropriated  
10 to the Court of Claims from State Fund 768, IMSA Income Fund,  
11 to pay claims in conformity with awards and recommendations  
12 made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357 .....56.00

15 Section 495. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 775, Veterans Affairs  
17 Library Grant Fund, to pay claims in conformity with awards  
18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....1,378.03

21 Section 500. The following named amounts are appropriated

1 to the Court of Claims from State Fund 776, Presidential  
 2 Library and Museum Operating Fund, to pay claims in  
 3 conformity with awards and recommendations made by the Court  
 4 of Claims as follows:

5 For payments of awards for lapsed  
 6 appropriation claims less than \$50,000 .....4,176.25  
 7 Reimburse the General Revenue Fund for  
 8 payments of awards pursuant to P.A. 92-357 .....874.74

9 Section 505. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 795, Bank and Trust  
 11 Company Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
 14 payments of awards pursuant to P.A. 92-357 .....2,107.39

15 Section 510. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 796, Nuclear Safety  
 17 Emergency Preparedness Fund, to pay claims in conformity with  
 18 awards and recommendations made by the Court of Claims as  
 19 follows:

20 Reimburse the General Revenue Fund for  
 21 payments of awards pursuant to P.A. 92-357 .....163.24

22 Section 515. The following named amounts are appropriated

1 to the Court of Claims from State Fund 821, Dram Shop Fund,  
2 to pay claims in conformity with awards and recommendations  
3 made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....4,579.00

6 Section 520. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 823, Illinois State  
8 Dental Disciplinary Fund, to pay claims in conformity with  
9 awards and recommendations made by the Court of Claims as  
10 follows:

11 Reimburse the General Revenue Fund for  
12 payments of awards pursuant to P.A. 92-357 .....816.73

13 Section 525. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 828, Hazardous Waste  
15 Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 No. 98-CC-4908, 99-CC-2612, 99-CC-2613,  
18 Kimmons Thermal Corp, Contract, against  
19 the Environmental Protection Agency .....297,606.97

20 Section 530. The following named amounts are appropriated  
21 to the Court of Claims from State Fund 850, Real Estate  
22 License Administration Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....1,275.00

5 Section 535. The following named amounts are appropriated  
6 to the Court of Claims from Federal Fund 870, Low Income Home  
7 Energy Assistance Block Grant Fund, to pay claims in  
8 conformity with awards and recommendations made by the Court  
9 of Claims as follows:

10 For payments of awards for lapsed  
11 appropriation claims less than \$50,000 .....30,262.08  
12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....11,088.75

14 Section 540. The following named amounts are appropriated  
15 to the Court of Claims from Federal Fund 872, Maternal and  
16 Child Health Services Block Fund, to pay claims in conformity  
17 with awards and recommendations made by the Court of Claims  
18 as follows:

19 No. 09-CC-0578, St. Francis Medical Center,  
20 Debt, against the Department of  
21 Public Health .....112,033.00  
22 No. 09-CC-2008, Board of Trustees of  
23 the University of Illinois, Office of

1       Research Services, Debt, against the  
 2       Department of Public Health .....149,480.79  
 3       Reimburse the General Revenue Fund for  
 4       payments of awards pursuant to P.A. 92-357 .....3,075.30

5       Section 545. The following named amounts are appropriated  
 6       to the Court of Claims from Federal Fund 883, Intra-Agency  
 7       Services Fund, to pay claims in conformity with awards and  
 8       recommendations made by the Court of Claims as follows:

9       Reimburse the General Revenue Fund for  
 10       payments of awards pursuant to P.A. 92-357 .....5,366.94

11       Section 550. The following named amounts are appropriated  
 12       to the Court of Claims from State Fund 896, Public Health  
 13       Special State Projects Fund, to pay claims in conformity with  
 14       awards and recommendations made by the Court of Claims as  
 15       follows:

16       Reimburse the General Revenue Fund for  
 17       payments of awards pursuant to P.A. 92-357 .....767.33

18       Section 555. The following named amounts are appropriated  
 19       to the Court of Claims from State Fund 903, State Surplus  
 20       Property Revolving Fund, to pay claims in conformity with  
 21       awards and recommendations made by the Court of Claims as  
 22       follows:

1 Reimburse the General Revenue Fund for  
 2 payments of awards pursuant to P.A. 92-357 .....115.00

3 Section 560. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 905, Illinois Forestry  
 5 Development Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed  
 8 appropriation claims less than \$50,000 .....10,213.50

9 Reimburse the General Revenue Fund for  
 10 payments of awards pursuant to P.A. 92-357 .....1,730.93

11 Section 565. The following named amounts are appropriated  
 12 to the Court of Claims from State Fund 906, State Police  
 13 Services Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payments of awards pursuant to P.A. 92-357 .....13,871.20

17 Section 570. The following named amounts are appropriated  
 18 to the Court of Claims from State Fund 911, Juvenile Justice  
 19 Trust Fund, to pay claims in conformity with awards and  
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for  
 22 payments of awards pursuant to P.A. 92-357 .....421.11



1 Section 575. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 922, Insurance  
 3 Producer Administration Fund, to pay claims in conformity  
 4 with awards and recommendations made by the Court of Claims  
 5 as follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....1,710.00

8 Section 580. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 925, Coal Technology  
 10 Development Assistance Fund, to pay claims in conformity with  
 11 awards and recommendations made by the Court of Claims as  
 12 follows:

13 For payments of awards for lapsed  
 14 appropriation claims less than \$50,000 .....2,043.47

15 Section 585. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 957, Child Support  
 17 Enforcement Trust Fund, to pay claims in conformity with  
 18 awards and recommendations made by the Court of Claims as  
 19 follows:

20 Reimburse the General Revenue Fund for  
 21 payments of awards pursuant to P.A. 92-357 .....23,400.00

1 Section 590. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 962, Park and  
 3 Conservation Fund, to pay claims in conformity with awards  
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....732.96

7 Section 595. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 963, Vehicle  
 9 Inspection Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....65.00

13 Section 600. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 980, Manteno Veterans  
 15 Home Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
 18 payments of awards pursuant to P.A. 92-357 .....607.20

19 Section 605. The following named amounts are appropriated  
 20 to the Court of Claims from Federal Fund 991, Abandoned Mined  
 21 Lands Reclamation Council Federal Trust Fund, to pay claims  
 22 in conformity with awards and recommendations made by the

1 Court of Claims as follows:

2 For payments of awards for lapsed

3 appropriation claims less than \$50,000 .....18,692.00

4 ARTICLE 9

5 Section 5. The sum of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Governor's Grant  
7 Fund to the Office of the Governor to be expended in  
8 accordance with the terms and conditions upon which such  
9 funds were received and in the exercise of the powers or  
10 performance of the duties of the Office of the Governor.

11 ARTICLE 10

12 Section 5. The sum of \$1,300,000, or so much thereof as  
13 is available for use by the Attorney General, is appropriated  
14 to the Attorney General from the Illinois Gaming Law  
15 Enforcement Fund for State law enforcement purposes.

16 Section 10. The following named sums, or so much thereof  
17 as may be necessary, respectively, are appropriated from the  
18 Asbestos Abatement Fund to the Attorney General to meet the  
19 ordinary and contingent expenses of the Environmental  
20 Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

3	For Personal Services .....	1,443,000
4	For State Contribution to State	
5	Employees' Retirement System .....	409,500
6	For State Contribution to Social Security .....	109,300
7	For Group Insurance .....	349,800
8	For Contractual Services .....	500,000
9	For Travel .....	45,000
10	For Operational Expenses .....	<u>60,000</u>
11	Total	\$2,916,600

12 Section 15. The amount of \$7,750,000, or so much thereof  
13 as may be necessary, is appropriated from the Attorney  
14 General Court Ordered and Voluntary Compliance Payment  
15 Projects Fund to the Office of the Attorney General for use,  
16 subject to pertinent court order or agreement, in the  
17 performance of any function pertaining to the exercise of the  
18 duties of the Attorney General, including State law  
19 enforcement and public education.

20 Section 20. The amount of \$1,600,000, or so much thereof  
21 as may be necessary, is appropriated from the Illinois  
22 Charity Bureau Fund to the Office of the Attorney General to  
23 enforce the provisions of the Solicitation for Charity Act

1 and to gather and disseminate information about charitable  
2 trustees and organizations to the public.

3 Section 25. The amount of \$9,700,000, or so much thereof  
4 as may be necessary, is appropriated from the Attorney  
5 General Whistleblower Reward and Protection Fund to the  
6 Office of the Attorney General for ordinary and contingent  
7 expenses, including State law enforcement purposes.

8 Section 30. The amount of \$900,000, or so much thereof  
9 as may be necessary, is appropriated from the Capital  
10 Litigation Trust Fund to the Attorney General for financial  
11 support under the Capital Crimes Litigation Act.

12 Section 35. The amount of \$1,050,000, or so much thereof  
13 as may be necessary, is appropriated from the Tobacco  
14 Settlement Recovery Fund to the Attorney General for the  
15 funding of a unit responsible for oversight, enforcement, and  
16 implementation of the Master Settlement Agreement entered in  
17 the case of People of the State of Illinois v. Philip Morris,  
18 et al. (Circuit Court of Cook County, No. 96L13146), for  
19 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
20 and for handling remaining tobacco-related litigation.

21 Section 40. The amount of \$4,350,000, or so much thereof

1 as may be necessary, is appropriated from the Attorney  
 2 General's State Projects and Court Ordered Distribution Fund  
 3 to the Attorney General for payment of interagency  
 4 agreements, for court-ordered distributions to third parties,  
 5 and, subject to pertinent court order, for performance of any  
 6 function pertaining to the exercise of the duties of the  
 7 Attorney General, including State law enforcement and public  
 8 education.

9 Section 45. The amount of \$5,000, or so much thereof as  
 10 may be necessary, is appropriated from the Attorney General's  
 11 Grant Fund to the Office of the Attorney General to be  
 12 expended in accordance with the terms and conditions upon  
 13 which those funds were received.

14 Section 50. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes named in this Section, are appropriated to the  
 17 Attorney General to meet the ordinary and contingent expenses  
 18 of the Attorney General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21	For Personal Services .....	1,029,300
22	For State Contribution to State Employees'	
23	Retirement System .....	292,100

1	For State Contribution to Social Security .....	78,000
2	For Group Insurance .....	318,000
3	For Operational Expenses,	
4	Crime Victims Services Division .....	150,000
5	For Operational Expenses,	
6	Automated Victim Notification System .....	800,000
7	For Awards and Grants under the Violent	
8	Crime Victims Assistance Act .....	<u>8,000,000</u>
9	Total	\$10,667,400

10       Section 55. The amount of \$320,000, or so much thereof  
11 as may be necessary, is appropriated from the Child Support  
12 Administrative Fund to the Office of the Attorney General for  
13 child support enforcement purposes.

14       Section 60. The amount of \$2,750,000, or so much thereof  
15 as may be necessary, is appropriated from the Attorney  
16 General Federal Grant Fund to the Office of the Attorney  
17 General for funding for federal grants.

18       Section 65. The amount of \$500,000, or so much thereof  
19 as may be necessary, is appropriated from the Sex Offender  
20 Management Board Fund to the Sex Offender Management Board  
21 for the purposes authorized by the Sex Offender Management  
22 Board Act including, but not limited to, sex offender

1 evaluation, treatment, and monitoring programs and grants.  
2 Funding received from private sources is to be expended in  
3 accordance with the terms and conditions placed upon the  
4 funding.

5 Section 70. The amount of \$50,000, or so much thereof as  
6 may be necessary, is appropriated from the Statewide Grand  
7 Jury Prosecution Fund to the Office of the Attorney General  
8 for expenses incurred in criminal prosecutions arising under  
9 the Statewide Grand Jury Act.

10 Section 75. The sum of \$400,000, or so much thereof as  
11 may be necessary, is appropriated to the Office of the  
12 Attorney General from the Married Families Domestic Violence  
13 Fund pursuant to Public Act 95-711 for grants to public or  
14 private nonprofit agencies for the purposes of facilitating  
15 or providing free domestic violence legal advocacy,  
16 assistance, or services to married or formerly married  
17 victims of domestic violence related to order of protection  
18 proceedings, or other proceedings for civil remedies for  
19 domestic violence.

20

## ARTICLE 11

21 Section 5. The following named amounts, or so much of



1 those amounts as may be necessary, respectively, for the  
 2 objects and purposes hereinafter named, are appropriated to  
 3 the Office of the Secretary of State to meet the ordinary,  
 4 contingent, and distributive expenses of the following  
 5 organizational units of the Office of the Secretary of State:

6 EXECUTIVE GROUP

7 For Personal Services:

8 For Regular Positions:

9 Payable from Securities Audit

10 and Enforcement Fund .....0

11 For Employee Contribution to State

12 Employees' Retirement System:

13 Payable from Road Fund .....1,680,600

14 Payable from Securities Audit

15 and Enforcement Fund .....0

16 Payable from Vehicle

17 Inspection Fund .....0

18 For State Contribution to State

19 Employees' Retirement System:

20 Payable from Securities Audit

21 and Enforcement Fund .....0

22 For State Contribution to

23 Social Security:

24 Payable from Securities Audit

25 and Enforcement Fund .....0

1 For Group Insurance:

2 Payable from Securities Audit

3 and Enforcement Fund .....0

4 GENERAL ADMINISTRATIVE GROUP

5 For Personal Services:

6 For Regular Positions:

7 Payable from Road Fund .....0

8 Payable from Lobbyist Registration Fund .....310,800

9 Payable from Registered Limited

10 Liability Partnership Fund .....83,500

11 Payable from Securities Audit

12 and Enforcement Fund .....6,985,300

13 Payable from Department of Business Services

14 Special Operations Fund .....2,843,100

15 For Extra Help:

16 Payable from Road Fund .....0

17 Payable from Securities Audit

18 and Enforcement Fund .....13,200

19 Payable from Department of Business Services

20 Special Operations Fund .....148,400

21 For Employee Contribution to State

22 Employees' Retirement System:

23 Payable from Lobbyist Registration Fund .....6,200

24 Payable from Registered Limited

25 Liability Partnership Fund .....1,700

1	Payable from Securities Audit	
2	and Enforcement Fund .....	143,900
3	Payable from Department of Business Services	
4	Special Operations Fund .....	59,000
5	For State Contribution to	
6	State Employees' Retirement System:	
7	Payable from Road Fund .....	0
8	Payable from Lobbyist Registration Fund .....	88,200
9	Payable from Registered Limited	
10	Liability Partnership Fund .....	23,700
11	Payable from Securities Audit	
12	and Enforcement Fund .....	1,986,000
13	Payable from Department of Business Services	
14	Special Operations Fund .....	848,900
15	For State Contribution to	
16	Social Security:	
17	Payable from Road Fund .....	0
18	Payable from Lobbyist Registration Fund .....	26,400
19	Payable from Registered Limited	
20	Liability Partnership Fund .....	6,200
21	Payable from Securities Audit	
22	and Enforcement Fund .....	503,400
23	Payable from Department of Business Services	
24	Special Operations Fund .....	224,000
25	For Group Insurance:	

1	Payable from Lobbyist Registration Fund .....	69,000
2	Payable from Registered Limited	
3	Liability Partnership Fund .....	24,800
4	Payable from Securities Audit	
5	and Enforcement Fund .....	1,564,800
6	Payable from Department of Business	
7	Services Special Operations Fund .....	775,500
8	For Contractual Services:	
9	Payable from Road Fund .....	900,000
10	Payable from Motor Fuel Tax Fund .....	1,300,000
11	Payable from Lobbyist Registration Fund .....	85,200
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	600
14	Payable from Securities Audit	
15	and Enforcement Fund .....	1,745,000
16	Payable from Department of Business Services	
17	Special Operations Fund .....	1,499,200
18	For Travel Expenses:	
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	4,300
21	Payable from Securities Audit	
22	and Enforcement Fund .....	28,200
23	Payable from Department of Business Services	
24	Special Operations Fund .....	7,600
25	For Commodities:	

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	1,700
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	900
5	Payable from Securities Audit	
6	and Enforcement Fund .....	14,200
7	Payable from Department of Business Services	
8	Special Operations Fund .....	26,000
9	For Printing:	
10	Payable from Road Fund .....	0
11	Payable from Lobbyist Registration Fund .....	38,200
12	Payable from Securities Audit	
13	and Enforcement Fund .....	7,500
14	Payable from Department of Business Services	
15	Special Operations Fund .....	42,000
16	For Equipment:	
17	Payable from Road Fund .....	0
18	Payable from Lobbyist Registration Fund .....	0
19	Payable from Registered Limited	
20	Liability Partnership Fund .....	0
21	Payable from Securities Audit	
22	and Enforcement Fund .....	175,000
23	Payable from Department of Business Services	
24	Special Operations Fund .....	5,000
25	For Electronic Data Processing:	

1	Payable from Road Fund .....	0
2	Payable from the Secretary of State	
3	Special Services Fund .....	9,000,000
4	For Telecommunications:	
5	Payable from Road Fund .....	0
6	Payable from Lobbyist Registration Fund .....	14,300
7	Payable from Registered Limited	
8	Liability Partnership Fund .....	600
9	Payable from Securities Audit	
10	and Enforcement Fund .....	83,800
11	Payable from Department of Business Services	
12	Special Operations Fund .....	73,700
13	For Operation of Automotive Equipment:	
14	Payable from Securities Audit	
15	and Enforcement Fund .....	175,000
16	Payable from Department of Business Services	
17	Special Operations Fund .....	85,000
18	For Refunds:	
19	Payable from Road Fund .....	2,000,000
20	MOTOR VEHICLE GROUP	
21	For Personal Services:	
22	For Regular Positions:	
23	Payable from Road Fund .....	78,845,600
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	616,200

1 Payable from Motor Vehicle Review  
2 Board Fund .....187,100  
3 Payable from Vehicle Inspection Fund .....1,370,100  
4 For Extra Help:  
5 Payable from Road Fund .....7,024,800  
6 Payable from Vehicle Inspection Fund .....41,200  
7 For Employee Contribution to  
8 State Employees' Retirement System:  
9 Payable from the Secretary of State  
10 Special License Plate Fund .....11,700  
11 Payable from Motor Vehicle Review Board Fund .....3,700  
12 Payable from Vehicle Inspection Fund .....28,200  
13 For State Contribution to  
14 State Employees' Retirement System:  
15 Payable from Road Fund .....24,367,500  
16 Payable from the Secretary of State  
17 Special License Plate Fund .....174,900  
18 Payable from Motor Vehicle Review Board Fund .....53,100  
19 Payable from Vehicle Inspection Fund .....400,500  
20 For State Contribution to  
21 Social Security:  
22 Payable from Road Fund .....6,360,200  
23 Payable from the Secretary of State  
24 Special License Plate Fund .....45,000  
25 Payable from Motor Vehicle Review

1	Board Fund .....	14,200
2	Payable from Vehicle Inspection Fund .....	119,600
3	For Group Insurance:	
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	206,400
6	Payable From Motor Vehicle Review	
7	Board Fund .....	12,300
8	Payable from Vehicle Inspection Fund .....	492,200
9	For Contractual Services:	
10	Payable from Road Fund .....	8,997,000
11	Payable from CDLIS/AAMVAnet	
12	Trust Fund .....	820,000
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	700,000
15	Payable from Motor Vehicle Review	
16	Board Fund .....	46,700
17	Payable from Vehicle Inspection Fund .....	1,115,500
18	For Travel Expenses:	
19	Payable from Road Fund .....	22,200
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	10,000
22	Payable from Motor Vehicle Review	
23	Board Fund .....	0
24	Payable from Vehicle Inspection Fund .....	5,000
25	For Commodities:	



1	Payable from Road Fund .....	27,300
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	2,350,800
4	Payable from Motor Vehicle	
5	Review Board Fund .....	0
6	Payable from Vehicle Inspection Fund .....	20,000
7	For Printing:	
8	Payable from Road Fund .....	120,000
9	Payable from the Secretary of State	
10	Special License Plate Fund .....	2,500,000
11	Payable from Motor Vehicle Review	
12	Board Fund .....	3,000
13	Payable from Vehicle Inspection Fund .....	50,000
14	For Equipment:	
15	Payable from Road Fund .....	100,000
16	Payable from CDLIS/AAMVAnet Trust Fund .....	243,800
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	107,800
19	Payable from Motor Vehicle Review	
20	Board Fund .....	0
21	Payable from Vehicle Inspection Fund .....	100,000
22	For Telecommunications:	
23	Payable from Road Fund .....	54,800
24	Payable from the Secretary of State	
25	Special License Plate Fund .....	300,000

1	Payable from Motor Vehicle Review	
2	Board Fund .....	2,000
3	Payable from Vehicle Inspection Fund .....	30,000
4	For Operation of Automotive Equipment:	
5	Payable from Road Fund .....	0

6 Section 10. The sum of \$575,000, or so much of this  
7 amount as may be necessary, is appropriated from the Capital  
8 Development Fund to the Office of the Secretary of State for  
9 new construction and alterations, and maintenance of the  
10 interiors and exteriors of the following facilities under the  
11 jurisdiction of the Secretary of State: Chicago West  
12 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
13 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
14 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
15 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
16 located in Springfield Illinois.

17 Section 15. The sum of \$1,000,000, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2009, from an appropriation heretofore  
20 made for such purpose in Article 17, Section 15 of Public Act  
21 95-0734, is reappropriated from the Capital Development Fund  
22 to the Office of the Secretary of State for new construction  
23 and alterations, and maintenance of the interiors and

1 exteriors of the following facilities under the jurisdiction  
2 of the Secretary of State: Chicago West Facility, 5301 N.  
3 Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe  
4 Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles  
5 Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois  
6 60628; and Capitol Complex buildings located in Springfield  
7 Illinois.

8 Section 20. The amount of \$40,000, or so much thereof as  
9 may be necessary, is appropriated from the State Parking  
10 Facility Maintenance Fund to the Secretary of State for the  
11 maintenance of parking facilities owned or operated by the  
12 Secretary of State.

13 Section 25. The following amounts, or so much of these  
14 amounts as may be necessary, respectively, are appropriated  
15 to the Office of the Secretary of State for the following  
16 purposes:

17 For annual equalization grants, per capita and  
18 area grants to library systems, and per  
19 capita grants to public libraries, under  
20 Section 8 of the Illinois Library System  
21 Act. This amount is in addition to any  
22 amount otherwise appropriated to the Office  
23 of the Secretary of State:

1 From Live and Learn Fund .....16,004,200

2 Section 30. The following amounts, or so much of these  
3 amounts as may be necessary, respectively, are appropriated  
4 to the Office of the Secretary of State for library services  
5 for the blind and physically handicapped:

6 From Live and Learn Fund .....300,000

7 From Accessible Electronic Information

8 Service Fund .....77,000

9 Section 35. The following amounts, or so much of these  
10 amounts as may be necessary, respectively, are appropriated  
11 to the Office of the Secretary of State for the following  
12 purposes:

13 For annual per capita grants to all school  
14 districts of the State for the establishment  
15 and operation of qualified school libraries  
16 or the additional support of existing  
17 qualified school libraries under Section 8.4  
18 of the Illinois Library System Act.

19 This amount is in addition to any  
20 amount otherwise appropriated to the  
21 Office of the Secretary of State:

22 From Live and Learn Fund .....1,145,000

1 Section 40. The following amount, or so much of this  
 2 amount as may be necessary, is appropriated to the Office of  
 3 the Secretary of State for grants to library systems for  
 4 library computers and new technologies to promote and improve  
 5 interlibrary cooperation and resource sharing programs among  
 6 Illinois libraries:

7 From Live and Learn Fund .....274,000  
 8 From Secretary of State Special Services Fund .....226,000

9 Section 45. The following amounts, or so much of these  
 10 amounts as may be necessary, are appropriated to the Office  
 11 of the Secretary of State for annual library technology  
 12 grants and for direct purchase of equipment and services that  
 13 support library development and technology advancement in  
 14 libraries statewide:

15 From Live and Learn Fund .....306,000  
 16 From Secretary of State Special  
 17 Services Fund .....1,600,000  
 18 Total \$1,906,000

19 Section 50. The following amount, or so much of this  
 20 amount as may be necessary, is appropriated to the Office of  
 21 the Secretary of State from the Live and Learn Fund for the  
 22 purpose of making grants to libraries for construction and  
 23 renovation as provided in Section 8 of the Illinois Library

1 System Act. This amount is in addition to any amount  
2 otherwise appropriated to the Office of the Secretary of  
3 State:

4 From Live and Learn Fund .....810,800

5 Section 55. The following amounts, or so much of these  
6 amounts as may be necessary, respectively, are appropriated  
7 to the Office of the Secretary of State for the following  
8 purposes: For library services under the Federal Library  
9 Services and Technology Act, P.L. 104-208, as amended; and  
10 the National Foundation on the Arts and Humanities Act of  
11 1965, P.L. 89-209. These amounts are in addition to any  
12 amounts otherwise appropriated to the Office of the Secretary  
13 of State:

14 From Federal Library Services Fund: .....7,000,000

15 Section 60. The following amounts, or so much of these  
16 amounts as may be necessary, respectively, are appropriated  
17 to the Office of the Secretary of State for support and  
18 expansion of the Literacy Programs administered by education  
19 agencies, libraries, volunteers, or community based  
20 organizations or a coalition of any of the above:

21 From Live and Learn Fund .....500,000

22 From Federal Library Services Fund:

23 From LSTA Title IA .....0

1 From Secretary of State Special  
 2 Services Fund .....1,300,000

3  
 4 Section 65. The following amount, or so much of this  
 5 amount as may be necessary, is appropriated to the Office of  
 6 the Secretary of State from the Live and Learn Fund for the  
 7 purpose of promotion of organ and tissue donations:

8 From Live and Learn Fund .....1,750,000

9 Section 70. The sum of \$50,000, or so much of this amount  
 10 as may be necessary, is appropriated from the Secretary of  
 11 State Special License Plate Fund to the Office of the  
 12 Secretary of State for grants to benefit Illinois Veterans  
 13 Home libraries.

14 Section 75. The amount of \$50,000, or so much of this  
 15 amount as may be necessary, is appropriated to the Office of  
 16 the Secretary of State from the Master Mason Fund to provide  
 17 grants to the Illinois Masonic Foundation for the Prevention  
 18 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
 19 profit corporation, for the purpose of providing Model  
 20 Student Assistance Programs in public and private schools in  
 21 Illinois.

22 Section 80. The amount of \$45,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the Illinois Pan Hellenic Trust Fund to provide grants  
3 for charitable purposes sponsored by African-American  
4 fraternities and sororities.

5 Section 85. The amount of \$25,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Park District Youth Program Fund to provide grants  
8 for the Illinois Association of Park Districts: After School  
9 Programming.

10 Section 90. The amount of \$100,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Illinois Route 66 Heritage Project Fund to provide  
13 grants for the development of tourism, education,  
14 preservation and promotion of Route 66.

15 Section 95. The sum of \$125,000, or so much of this  
16 amount as may be necessary, is appropriated from the Police  
17 Memorial Committee Fund to the Office of the Secretary of  
18 State for grants to the Police Memorial Committee for  
19 maintaining a memorial statue, holding an annual memorial  
20 commemoration, and giving scholarships to children of police  
21 officers killed in the line of duty.



1           Section 100. The sum of \$120,000, or so much of this  
 2 amount as may be necessary, is appropriated from the  
 3 Mammogram Fund to the Office of the Secretary of State for  
 4 grants to the Susan G. Komen Foundation for breast cancer  
 5 research, education, screening, and treatment.

6           Section 105. The following amounts, or so much of these  
 7 amounts as may be necessary, respectively, are appropriated  
 8 to the Office of the Secretary of State for such purposes in  
 9 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 10 grants to the Regional Organ Bank of Illinois and to Mid-  
 11 America Transplant Services for the purpose of promotion of  
 12 organ and tissue donation awareness. These amounts are in  
 13 addition to any amounts otherwise appropriated to the Office  
 14 of the Secretary of State:

15           From Organ Donor Awareness Fund .....200,000

16           Section 110. The amount of \$500, or so much thereof as  
 17 may be necessary, is appropriated to the Secretary of State  
 18 from the Chicago and Northeast Illinois District Council of  
 19 Carpenters Fund to provide grants for charitable purposes.

20           Section 115. The amount of \$60,000, or so much thereof as  
 21 may be necessary, is appropriated to the Secretary of State  
 22 from the U.S. Marine Corps Scholarship Fund to provide grants

1 for scholarships for Higher Education.

2 Section 120. The amount of \$200,000, or so much of this  
3 amount as may be necessary, is appropriated from the SOS  
4 Federal Projects Fund to the Office of the Secretary of State  
5 for the payment of any operational expenses relating to the  
6 cost incident to augmenting the Illinois Commercial Motor  
7 Vehicle safety program by assuring and verifying the identity  
8 of drivers prior to licensure, including CDL operators; for  
9 improved security for Drivers Licenses and Personal  
10 Identification Cards; and any other related program deemed  
11 appropriate by the Office of the Secretary of State.

12 Section 125. The amount of \$2,333,500, or so much of this  
13 amount as may be necessary, is appropriated to the Office of  
14 the Secretary of State from the Securities Investors  
15 Education Fund for any expenses used to promote public  
16 awareness of the dangers of securities fraud.

17 Section 130. The amount of \$5,000, or so much of this  
18 amount as may be necessary, is appropriated to the Office of  
19 the Secretary of State from the Secretary of State Evidence  
20 Fund for the purchase of evidence, for the employment of  
21 persons to obtain evidence, and for the payment for any goods  
22 or services related to obtaining evidence.

1           Section 135. The amount of \$225,000, or so much thereof  
2           as may be necessary, is appropriated from the Alternate Fuels  
3           Fund to the Office of Secretary of State for the cost of  
4           administering the Alternate Fuels Act.

5           Section 140. The amount of \$17,003,300, or so much of  
6           this amount as may be necessary, is appropriated from the  
7           Secretary of State Special Services Fund to the Office of the  
8           Secretary of State for office automation and technology.

9           Section 145. The amount of \$17,000,000, or so much of  
10          this amount as may be necessary, is appropriated from the  
11          Motor Vehicle License Plate Fund to the Office of the  
12          Secretary of State for the cost incident to providing new or  
13          replacement plates for motor vehicles.

14          Section 150. The sum of \$2,000,000, or so much of this  
15          amount as may be necessary, is appropriated from the  
16          Secretary of State DUI Administration Fund to the Office of  
17          Secretary of State for operation of the Department of  
18          Administrative Hearings of the Office of Secretary of State  
19          and for no other purpose.

20          Section 155. The amount of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State  
2 Police DUI Fund to the Secretary of State for the payments of  
3 goods and services that will assist in the prevention of  
4 alcohol-related criminal violence throughout the State.

5 Section 160. The amount of \$250,000 is appropriated from  
6 the Secretary of State Police Services Fund to the Secretary  
7 of State for purposes as indicated by the grantor or  
8 contractor or, in the case of money bequeathed or granted for  
9 no specific purpose, for any purpose as deemed appropriate by  
10 the Director of Police, Secretary of State in administering  
11 the responsibilities of the Secretary of State Department of  
12 Police.

13 Section 165. The amount of \$500,000, or so much of this  
14 amount as may be necessary, is appropriated from the Office  
15 of the Secretary of State Grant Fund to the Office of the  
16 Secretary of State to be expended in accordance with the  
17 terms and conditions upon which such funds were received.

18 Section 170. The amount of \$12,000, or so much of this  
19 amount as may be necessary, is appropriated to the Office of  
20 the Secretary of State from the State Library Fund to  
21 increase the collection of books, records, and holdings; to  
22 hold public forums; to purchase equipment and resource

1 materials for the State Library; and for the upkeep, repair,  
2 and maintenance of the State Library building and grounds.

3 Section 175. The amount of \$15,000,000, or so much of  
4 that amount as may be necessary, is appropriated from the  
5 Secretary of State Identification Security and Theft  
6 Prevention Fund to the Office of Secretary of State for all  
7 costs related to implementing identification security and  
8 theft prevention measures.

9 Section 180. The sum of \$3,000,000, or so much of this  
10 amount as may be necessary, is appropriated from the  
11 Monitoring Device Driving Permit Administration Fee Fund to  
12 the Office of the Secretary of State for all Secretary of  
13 State costs associated with administering Monitoring Device  
14 Driving Permits per Public Act 95-0400.

15 Section 185. The sum of \$500,000, or so much of this  
16 amount as may be necessary, is appropriated from the Indigent  
17 BAIID Fund to the Office of the Secretary of State to  
18 reimburse ignition interlock device providers per Public Act  
19 95-0400.

20 Section 190. The amount of \$10,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Professional Golfers Association Junior  
2 Golf Fund for grants to the Illinois Professional Golfers  
3 Association Foundation to help Association members expose  
4 Illinois youngsters to the game of golf.

5 Section 195. The amount of \$50,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Agriculture in the Classroom Fund for grants to  
8 support Agriculture in the Classroom programming for public  
9 and private schools within Illinois.

10 Section 200. The amount of \$3,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Boy Scout and Girl Scout Fund for grants to the  
13 Illinois divisions of the Boy Scouts of America and the Girl  
14 Scouts of the U.S.A.

15 Section 205. The amount of \$5,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Support Our Troops Fund for grants to Illinois  
18 Support Our Troops, Inc. for charitable assistance to the  
19 troops and their families in accordance with its Articles of  
20 Incorporation.

1 Section 5. The sum of \$1,200,000, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 from the Comptroller's Administrative Fund for the discharge  
 4 of duties of the office.

5 Section 10. The amount of \$50,300, or so much thereof as  
 6 may be necessary, is appropriated to the State Comptroller  
 7 from the State Lottery Fund for expenses in connection with  
 8 the State Lottery.

9 ARTICLE 13

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the State Comptroller to pay the elected State officers of  
 13 the Executive Branch of the State Government, at various  
 14 rates prescribed by law:

15 Office of the State Fire Marshal  
 16 For the State Fire Marshal:  
 17 From Fire Prevention Fund .....115,700  
 18 Illinois Racing Board  
 19 For eleven members of the Illinois  
 20 Racing Board, \$300 per diem to a  
 21 maximum 12,527 as prescribed

1 by law:

2 From the Horse Racing Fund .....137,800

3 Department of Employment Security

4 Payable from Title III Social Security and

5 Employment Service Fund:

6 For the Director .....142,200

7 For five members of the Board

8 of Review .....75,000

9 Total \$217,200

10 Department of Financial and Professional Regulation

11 Payable from Bank and Trust Company Fund:

12 For the Director .....136,300

13 Subtotals:

14 Fire Prevention .....115,700

15 Horse Racing .....137,800

16 Bank and Trust Company Fund .....136,300

17 Title III Social Security and

18 Employment Service Fund .....217,200

19 Total \$607,000

20 For State Contribution to Social Security:

21 From Horse Racing Fund .....10,600

22 From Fire Prevention Fund .....8,100

23 From Bank and Trust Company Fund .....8,300

24 From Title III Social Security

25 and Employment Service Fund .....14,200



1 Total \$41,200

2

3 Section 10. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the State  
6 Comptroller in connection with the payment of salaries for  
7 officers of the Executive and Legislative Branches of State  
8 Government:

9 For State Contribution to State Employees'

10 Retirement System:

11 From Horse Racing Fund .....24,600

12 From Fire Prevention Fund .....20,600

13 From Bank and Trust Company Fund .....21,800

14 From Title III Social Security

15 and Employment Service Fund .....38,700

16 Total \$105,400

17 For Group Insurance:

18 From Fire Prevention Fund .....15,900

19 From Bank and Trust Company Fund .....15,900

20 From Title III Social Security and

21 Employment Service Fund .....95,400

22 Total \$127,200

23

1 Section 5. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, for the  
 3 objects and purposes named in this Section, are appropriated  
 4 to the Office of the State Treasurer to meet the ordinary and  
 5 contingent expenses of the Office of the State Treasurer:

6 For Personal Services:

7 From State Pensions Fund .....2,562,780

8 For Employee Retirement Contribution (pickup):

9 From State Pensions Fund .....102,500

10 For State Contributions to State

11 Employees' Retirement System:

12 From State Pensions Fund .....727,240

13 For State Contribution to Social Security:

14 From State Pensions Fund .....249,600

15 For Group Insurance:

16 From State Pensions Fund .....826,800

17 For Contractual Services:

18 From State Pensions Fund .....2,759,000

19 For Travel:

20 From State Pensions Fund .....56,400

21 For Commodities:

22 From State Pensions Fund .....35,900

23 For Printing:

24 From State Pensions Fund .....15,000

25 For Equipment:

1	From State Pensions Fund .....	30,600
2	For Electronic Data Processing:	
3	From State Pensions Fund .....	1,118,400
4	For Telecommunications Services:	
5	From State Pensions Fund .....	55,000
6	For Operation of Automotive Equipment:	
7	From State Pensions Fund .....	<u>4,700</u>
8	Total	\$8,543,920

9

10 Section 10. The amount of \$8,100,000, or so much of that  
 11 amount as may be necessary, is appropriated to the State  
 12 Treasurer from the Bank Services Trust Fund for the purpose  
 13 of making payments to financial institutions for banking  
 14 services pursuant to the State Treasurer's Bank Services  
 15 Trust Fund Act.

16 Section 15. The amount of \$27,000,000, or so much of  
 17 that amount as may be necessary, is appropriated to the State  
 18 Treasurer from the Transfer Tax Collection Distributive Fund  
 19 for the purpose of making payments to counties pursuant to  
 20 Section 13b of the Illinois Estate and Generation-Skipping  
 21 Transfer Tax Act.

22 Section 20. The amount of \$500,000, or so much of that  
 23 amount as may be necessary, is appropriated to the State

1 Treasurer from the Matured Bond and Coupon Fund for payment  
 2 of matured bonds and interest coupons pursuant to Section 6u  
 3 of the State Finance Act.

4 Section 25. The following named amounts, or so much of  
 5 those amounts as may be necessary, respectively, for the  
 6 objects and purposes named in this Section, are appropriated  
 7 to the State Treasurer for the payment of interest on and  
 8 retirement of State bonded indebtedness:

9 For payment of principal and interest on any  
 10 and all bonds issued pursuant to the  
 11 Anti-Pollution Bond Act, the Transportation  
 12 Bond Act, the Capital Development Bond  
 13 Act of 1972, the School Construction  
 14 Bond Act, the Illinois Coal and Energy  
 15 Development Bond Act, and the General  
 16 Obligation Bond Act:

17 From the General Obligation Bond  
 18 Retirement and Interest Fund:

19	Principal .....	631,464,800
20	Interest .....	<u>1,033,491,000</u>
21	Total	\$1,664,955,800

22 Section 30. The amount of \$450,900, or so much thereof  
 23 as may be necessary, is appropriated from the Capital

1 Litigation Trust Fund to the State Treasurer for the State  
2 Treasurer's costs to administer the Capital Litigation Trust  
3 Fund in accordance with the Capital Crimes Litigation Act.

4 Section 35. The amount of \$2,941,200, or so much thereof  
5 as may be necessary, is appropriated from the Capital  
6 Litigation Trust Fund to the State Treasurer for a block  
7 grant to the Cook County Treasurer for the separate account  
8 for payment of expenses of the Cook County State's Attorney  
9 in capital cases in Cook County in accordance with the  
10 Capital Crimes Litigation Act.

11 Section 40. The amount of \$2,250,000, or so much thereof  
12 as may be necessary, is appropriated from the Capital  
13 Litigation Trust Fund to the State Treasurer for a block  
14 grant to the Cook County Treasurer for the separate account  
15 for payment of expenses of the Cook County Public Defender in  
16 capital cases in Cook County in accordance with the Capital  
17 Crimes Litigation Act.

18 Section 45. The amount of \$2,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Capital  
20 Litigation Trust Fund to the State Treasurer for a block  
21 grant to the Cook County Treasurer for the separate account  
22 for payment of compensation and expenses of court appointed

1 defense counsel, other than the Cook County Public Defender,  
2 in capital cases in Cook County in accordance with the  
3 Capital Crimes Litigation Act.

4 Section 50. The following named amount of \$3,500,000, or  
5 so much thereof as may be necessary, is appropriated from the  
6 Capital Litigation Trust Fund to the State Treasurer for the  
7 separate account held by the State Treasurer for payment of  
8 compensation and expenses of court appointed counsel other  
9 than Public Defenders incurred in the defense of capital  
10 cases in counties other than Cook County in accordance with  
11 the Capital Crimes Litigation Act.

12 Section 55. The following named amount of \$500,000, or  
13 so much thereof as may be necessary, is appropriated from the  
14 Capital Litigation Trust Fund to the State Treasurer for the  
15 separate account held by the State Treasurer for payment of  
16 expenses of Public Defenders incurred in the defense of  
17 capital cases in counties other than Cook County in  
18 accordance with the Capital Crimes Litigation Act.

19 Section 60. The following named amount of \$5,000,000, or  
20 so much thereof as may be necessary, is appropriated from the  
21 Hospital Basic Services Preservation Fund to the State  
22 Treasurer to collateralize loans from financial institutions

1 for capital projects as stated in the Hospital Basic Services  
2 Preservation Act.

3 ARTICLE 15

4 Section 5. The following amounts, or so much thereof as  
5 may be necessary, are reappropriated from the Help Illinois  
6 Vote Fund to the State Board of Elections for Implementation  
7 of the Help America Vote Act of 2002:

8	For distribution to Local Election	
9	Authorities under Section 251 of the	
10	Help America Vote Act .....	20,700,000
11	For the implementation of the Statewide	
12	Voter Registration System as required by	
13	Section 1A-25 of the Illinois Election	
14	Code, including maintenance of the	
15	IDEA/VISTA program .....	3,500,000
16	For distribution to Local Election Authorities	
17	for replacement of punch-card voting	
18	systems under Section 102 of the Help	
19	America Vote Act .....	200,000
20	For administrative costs and discretionary	
21	grants to Local Election Authorities	
22	under Section 101 of the Help America	
23	Vote Act .....	<u>5,100,000</u>

1 Total \$29,500,000

2 Section 10. The amount of \$1,500,000, or as much of that  
3 amount as may be necessary, is appropriated to the State  
4 Board of Elections from the State Board of Elections Federal  
5 Trust Fund for data collection project activities, under the  
6 federal EAC Data Collection Grant, related to the November  
7 2008 federal election (647-58710-4900-00-55) (spending  
8 authority only).

9 ARTICLE 16

10 Section 5. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the ordinary and contingent expenses of the Department on  
13 Aging:

14 DIVISION OF FINANCE AND ADMINISTRATION

15 Payable from Services for Older

16 Americans Fund:

17	For Personal Services .....	676,200
18	For State Contributions to State	
19	Employees' Retirement System .....	191,885
20	For State Contributions to Social Security .....	51,700
21	For Group Insurance .....	196,900
22	For Contractual Services .....	76,300



1	For Travel .....	10,000
2	For Commodities .....	6,500
3	For Printing .....	12,800
4	For Equipment .....	1,100
5	For Telecommunications .....	14,000
6	For Operations of Auto Equipment .....	<u>2,400</u>
7	Total	\$1,239,785

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the ordinary and contingent expenses of the Department on  
11 Aging:

12 DIVISION OF HOME AND COMMUNITY SERVICES

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services .....	1,088,900
16	For State Contributions to State	
17	Employees' Retirement System .....	308,997
18	For State Contributions to Social Security .....	83,300
19	For Group Insurance .....	227,900
20	For Contractual Services .....	31,000
21	For Travel .....	65,000
22	For Printing .....	5,000
23	For Telecommunications .....	<u>6,000</u>
24	Total	\$1,816,097

1 DIVISION OF COMMUNICATIONS AND OUTREACH

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the ordinary and contingent expenses of the Department on  
5 Aging:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from Services for Older

9 Americans Fund:

10 For Expenses of Senior Meal Program .....40,000

11 For Older Americans Training .....150,000

12 For Ombudsman Training and

13 Conference Planning .....150,000

14 For Expenses of the Discretionary

15 Government Projects .....5,000,000

16 Payable from the Department on Aging

17 State Projects Fund:

18 For Expenses of Private Partnership

19 Projects .....345,000

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the ordinary and contingent expenses of the Department on  
23 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs .....1,600,000

Payable from Services for Older Americans Fund:

For Title III Social Services .....17,000,000

For National Family Caregiver

Support Program .....7,500,000

For Title VII Prevention of Elder

Abuse, Neglect, and Exploitation .....500,000

For Title VII Long Term Care

Ombudsman Services for Older Americans .....1,000,000

For Title III D Preventive Health .....1,000,000

For Title III Nutrition Services .....24,475,800

For Title V Employment Services .....4,500,000

For National Lunch Program .....1,500,000

For Adult Food Care Program .....200,000

For Nutrition Services Incentive Program .....8,500,000

The following amounts are appropriated from the Services from Older Americans Fund to the Department on Aging pursuant to the American Recovery and Reinvestment Act of 2009, in

1 addition to any existing funding:

2 For Federal Recovery- Title III

3 Nutrition Services .....5,000,000

4 For Federal Recovery- Title V

5 Employment Services .....950,000

6 Total \$5,950,000

7 Section 25. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department on Aging for the ordinary and contingent  
10 expenses of the Senior Citizens Circuit Breaker and  
11 Pharmaceutical Assistance Program:

12 Payable from Tobacco Settlement

13 Recovery Fund .....6,490,900

14 ARTICLE 17

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of  
19 Agriculture:

20 FOR OPERATIONS

21 ADMINISTRATIVE SERVICES

22 Payable from Wholesome Meat Fund:

1	For Personal Services .....	487,300
2	For State Contributions to State	
3	Employees' Retirement System .....	138,300
4	For State Contributions to	
5	Social Security .....	37,300
6	For Group Insurance .....	117,000
7	For Contractual Services .....	110,000
8	For Travel .....	10,000
9	For Commodities .....	11,100
10	For Printing .....	3,100
11	For Equipment .....	28,000
12	For Telecommunications Services .....	<u>20,000</u>
13	Total	\$962,100
14	Payable from the Illinois Rural	
15	Rehabilitation Fund:	
16	For Illinois' part in administration	
17	of Titles I and II of the federal	
18	Bankhead-Jones Farm Tenant Act:	
19	For Operations .....	5,000

20 Section 10. The sum of \$100,000, or so much thereof as  
 21 may be necessary, is appropriated from the Wholesome Meat  
 22 Fund to the Department of Agriculture for costs and expenses  
 23 related to or in support of the agency's operations.

1 Section 15. The sum of \$12,160,000, or so much thereof  
 2 as may be necessary, is appropriated from the Agricultural  
 3 Premium Fund to the Department of Agriculture for deposit  
 4 into the State Cooperative Extension Service Trust Fund.

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from Agricultural Premium Fund:

10	For Personal Services .....	338,400
11	For State Contributions to State	
12	Employees' Retirement System .....	96,000
13	For State Contributions to	
14	Social Security .....	25,900
15	For Contractual Services .....	175,000
16	For Equipment .....	29,000
17	For Telecommunications Services .....	<u>5,000</u>
18	Total	\$669,300

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of  
 23 Agriculture:

1	FOR OPERATIONS	
2	AGRICULTURE REGULATION	
3	Payable from the Agricultural	
4	Federal Projects Fund:	
5	For Expenses of Various	
6	Federal Projects .....	<u>350,000</u>
7	Total	\$350,000

8 Section 30. The sum of \$500,000, or so much thereof as  
 9 may be necessary, is appropriated from the Fertilizer Control  
 10 Fund to the Department of Agriculture for Fertilizer  
 11 Research.

12 Section 35. The sum of \$1,500,000, or so much thereof as  
 13 may be necessary, is appropriated from the Feed Control Fund  
 14 to the Department of Agriculture for Feed Control.

15 Section 40. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Agriculture:

20 style="text-align: center;">MARKETING

21 Payable from Agricultural

22 Premium Fund:

1 For Expenses Connected With the Promotion  
2 and Marketing of Illinois Agriculture  
3 and Agriculture Exports .....1,956,000  
4 For Implementation of programs  
5 and activities to promote, develop  
6 and enhance the biotechnology  
7 industry in Illinois .....100,000  
8 For expenses related to a contractual  
9 Viticulturist and a contractual  
10 Enologist .....142,500  
11 Payable from Agricultural Marketing  
12 Services Fund:  
13 For administering Illinois' part under Public  
14 Law No. 733, "An Act to provide for further  
15 research into basic laws and principles  
16 relating to agriculture and to improve  
17 and facilitate the marketing and  
18 distribution of agricultural products" .....4,000  
19 Payable from Agriculture Federal  
20 Projects Fund:  
21 For expenses of various Federal Projects .....750,000

22 Section 45. The sum of \$250,000, or so much thereof as  
23 may be necessary, is appropriated from the Illinois AgriFIRST  
24 Program Fund for AgriFIRST value added economic development



1 grants.

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Agriculture for:

5 ANIMAL INDUSTRIES

6 Payable from the Illinois Department  
7 of Agriculture Laboratory Services  
8 Revolving Fund:

9 For Expenses Authorized by the

10 Animal Disease Laboratories Act .....850,000

11 Payable from the Illinois Animal Abuse Fund:

12 For expenses associated with the  
13 investigation of animal abuse and  
14 neglect under the Humane Care for

15 Animals Act .....4,000

16 Payable from the Agriculture

17 Federal Projects Fund:

18 For Expenses of Various

19 Federal Projects .....1,500,000

20 Section 55. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Agriculture for:

23 MEAT AND POULTRY INSPECTION

1 Payable from Wholesome Meat Fund:

2 For Personal Services .....3,107,900

3 For State Contributions to State

4 Employees' Retirement System .....882,000

5 For State Contributions to

6 Social Security .....238,400

7 For Group Insurance .....917,600

8 For Contractual Services .....104,700

9 For Travel .....255,500

10 For Commodities .....25,000

11 For Printing .....3,000

12 For Equipment .....250,000

13 For Telecommunications Services .....70,000

14 For Operation of Auto Equipment .....175,000

15 Total \$6,029,100

16 Payable from Agricultural Master Fund:

17 For Expenses Relating to

18 Inspection of Agricultural Products .....540,000

19 Section 60. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Agriculture for:

22 WEIGHTS AND MEASURES

23 Payable from the Agriculture Federal  
 24 Projects Fund:

1	For Expenses of various	
2	Federal Projects .....	<u>200,000</u>
3	Total	\$200,000
4	Payable from the Weights and Measures Fund:	
5	For Personal Services .....	2,181,200
6	For State Contributions to State	
7	Employees' Retirement System .....	619,000
8	For State Contributions to	
9	Social Security .....	166,600
10	For Group Insurance .....	577,200
11	For Contractual Services .....	192,500
12	For Travel .....	100,000
13	For Commodities .....	20,000
14	For Printing .....	13,000
15	For Equipment .....	300,000
16	For Telecommunications Services .....	32,200
17	For Operation of Auto Equipment .....	356,200
18	For Refunds .....	<u>5,000</u>
19	Total	\$4,563,000
20	Payable from the Motor Fuel and Petroleum	
21	Standards Fund:	
22	For the regulation of motor fuel quality .....	50,000

23 Section 65. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ENVIRONMENTAL PROGRAMS

3 Payable from Agriculture Pesticide Control Act Fund:

4 For Expenses of Pesticide Enforcement Program .....900,000

5 Payable from Pesticide Control Fund:

6 For Administration and Enforcement

7 of the Pesticide Act of 1979 .....4,400,000

8 Payable from the Agriculture Federal Projects Fund:

9 For expenses of Various Federal Projects .....3,500,000

10 Payable from Livestock Management Facilities Fund:

11 For Administration of the Livestock

12 Management Facilities Act .....30,000

13 Payable from the Used Tire Management Fund:

14 For Mosquito Control .....40,000

15 Section 70. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of  
19 Agriculture for:

20 LAND AND WATER RESOURCES

21 Payable from the Agricultural Premium Fund:

22 For Personal Services .....830,600

23 For State Contributions to State

24 Employees' Retirement System .....235,700

1	For State Contributions to Social	
2	Security .....	63,600
3	For Contractual Services .....	101,900
4	For Travel .....	21,700
5	For Commodities .....	4,800
6	For Printing .....	7,100
7	For Equipment .....	39,900
8	For Telecommunications Services .....	19,500
9	For Operation of Automotive Equipment .....	17,100
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board .....	<u>2,000</u>
13	Total	\$1,343,900
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects .....	815,000

17 Section 75. The sum of \$4,275,000, or so much thereof as  
18 may be necessary, is appropriated to the Department of  
19 Agriculture from the Partners for Conservation Fund for the  
20 Partners for Conservation Program to implement agricultural  
21 resource enhancement programs for Illinois' natural  
22 resources, including operational expenses, consisting of the  
23 following elements at the approximate costs set forth below:

24 Conservation Practices

1	Cost Sharing Program .....	3,700,000
2	Sustainable Agriculture Program .....	287,500
3	Streambank Restoration .....	287,500

4 Section 80. The sum of \$1,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois State  
6 Fair Fund to the Department of Agriculture to promote and  
7 conduct activities at the Illinois State Fairgrounds at  
8 Springfield other than the Illinois State Fair, including  
9 administrative expenses. No expenditures from the  
10 appropriation shall be authorized until revenues from  
11 fairground uses sufficient to offset such expenditures have  
12 been collected and deposited into the Illinois State Fair  
13 Fund.

14 Section 85. The sum of \$545,000, or so much thereof as  
15 may be necessary, is appropriated from the Agricultural  
16 Premium Fund to the Department of Agriculture to conduct  
17 activities at the Illinois State Fairgrounds at DuQuoin other  
18 than the Illinois State Fair, including administrative  
19 expenses. No expenditures from the appropriation shall be  
20 authorized until revenues from fairgrounds uses sufficient to  
21 offset such expenditures have been collected and deposited  
22 into the Agricultural Premium Fund.

1 Section 90. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from the Agricultural Premium Fund:

6 For Financial Assistance for the  
7 DuQuoin State Fair .....455,200

8 Section 95. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Agriculture for:

11 ILLINOIS STATE FAIR

12 Payable from the Illinois State Fair Fund:

13 For Operations of the Illinois State Fair  
14 including Entertainment and the Percentage  
15 Portion of Entertainment Contracts .....4,300,000  
16 Total \$4,300,000

17 Section 100. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services .....57,000  
23 For State Contributions to State

1	Employees' Retirement System .....	16,200
2	For State Contributions to	
3	Social Security .....	5,700
4	For Contractual Services .....	22,000
5	For Travel .....	2,400
6	For Commodities .....	1,900
7	For Printing .....	3,300
8	For Equipment .....	10,500
9	For Telecommunications Services .....	4,700
10	For Operation of Auto Equipment .....	<u>4,000</u>
11	Total	\$127,700

12 Payable from Illinois Standardbred

13 Breeders Fund:

14	For Personal Services .....	60,000
15	For State Contributions to State	
16	Employees' Retirement System .....	17,000
17	For State Contributions to	
18	Social Security .....	7,000
19	For Contractual Services .....	89,000
20	For Travel .....	2,300
21	For Commodities .....	3,000
22	For Printing .....	3,000
23	For Operation of Auto Equipment .....	<u>12,000</u>
24	Total	\$193,300

25 Payable from Illinois Thoroughbred



1	Breeders Fund:	
2	For Personal Services .....	268,000
3	For State Contributions to State	
4	Employees' Retirement System .....	76,100
5	For State Contributions to	
6	Social Security .....	26,000
7	For Contractual Services .....	79,000
8	For Travel .....	2,100
9	For Commodities .....	2,300
10	For Printing .....	1,900
11	For Equipment .....	11,000
12	For Telecommunications Services .....	10,000
13	For Operation of Auto Equipment .....	<u>9,600</u>
14	Total	\$486,000

15 Section 105. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 ADMINISTRATIVE SERVICES PROGRAMS

19 Payable from the Illinois Rural

20 Rehabilitation Fund:

21 For Illinois' part in administration  
 22 of Titles I and II of the federal

23 Bankhead-Jones Farm Tenant Act:

24 For Programs, Loans and Grants .....20,000

1 Total \$20,000

2 Section 110. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Agriculture for:

5 ILLINOIS STATE FAIR PROGRAMS

6 Payable from the Illinois State Fair Fund:

7 For Awards to Livestock Breeders

8 and related expenses .....95,300

9 For Awards and Premiums at the

10 Illinois State Fair

11 and related expenses .....250,000

12 For Awards and Premiums for Grand

13 Circuit Horse Racing at the

14 Illinois State Fairgrounds

15 and related expenses .....70,000

16 Total \$415,300

17 Section 115. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated to the  
19 Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING PROGRAMS

21 Payable from the Illinois Racing

22 Quarterhorse Breeders Fund:

23 For promotion of the Illinois horse

1	racing and breeding industry .....	71,200
2	Payable from the Illinois Standardbred	
3	Breeders Fund:	
4	For grants and other purposes .....	1,399,500
5	Payable from the Illinois Thoroughbred	
6	Breeders Fund:	
7	For grants and other purposes .....	<u>1,907,500</u>
8	Total	\$3,378,200
9	Payable from the Agricultural Premium Fund:	
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture .....	2,182,300
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate .....	961,400
18	For premiums to vocational	
19	agriculture fairs .....	408,000
20	For rehabilitation of county fairgrounds .....	2,602,000
21	For grants and other purposes for county	
22	fair and state fair horse racing .....	<u>413,000</u>
23	Total	\$6,566,700
24	Payable from Fair and Exposition Fund:	
25	For distribution to County Fairs and	

1	Fair and Exposition Authorities .....	<u>1,357,400</u>
2	Total	\$1,357,400

3 ARTICLE 18

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named are appropriated to the  
7 Department of Central Management Services:

8 BUREAU OF ADMINISTRATIVE OPERATIONS

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	0
13	For State Contribution to	
14	Social Security .....	0
15	For Group Insurance .....	0
16	For Contractual Services .....	9,000
17	For Travel .....	0
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Electronic Data Processing .....	1,000,000
22	For Telecommunications Services .....	<u>7,700</u>
23	Total	\$1,016,700

## 1           PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

2	For Personal Services .....	640,700
3	For State Contribution to State	
4	Employees' Retirement Fund .....	181,200
5	For State Contributions to Social	
6	Security .....	49,000
7	For Group Insurance .....	127,200
8	For Contractual Services .....	119,000
9	For Travel .....	9,000
10	For Commodities .....	1,000
11	For Printing .....	1,000
12	For Equipment .....	1,000
13	For Electronic Data Processing .....	0
14	For Telecommunications Services .....	<u>3,800</u>
15	Total .....	\$1,132,900

## 16           PAYABLE FROM COMMUNICATIONS REVOLVING FUND

17	For Personal Services .....	649,000
18	For State Contributions to State	
19	Employees' Retirement System .....	184,200
20	For State Contribution to	
21	Social Security .....	49,600
22	For Group Insurance .....	127,200
23	For Contractual Services .....	18,000
24	For Travel .....	10,000
25	For Commodities .....	4,000

1	For Printing .....	800
2	For Equipment .....	4,000
3	For Electronic Data Processing .....	3,200,000
4	For Telecommunications Services .....	<u>0</u>
5	Total	\$4,246,800

PAYABLE FROM PROFESSIONAL SERVICES FUND

7	For Personal Services .....	7,806,000
8	For State Contributions to State	
9	Employees' Retirement System .....	2,215,200
10	For State Contributions to Social	
11	Security .....	597,200
12	For Group Insurance .....	1,717,200
13	For Contractual Services .....	2,954,500
14	For Travel .....	236,400
15	For Commodities .....	27,600
16	For Printing .....	69,000
17	For Equipment .....	80,500
18	For Electronic Data Processing .....	257,000
19	For Telecommunications Services .....	105,500
20	For Operation of Auto Equipment .....	4,500
21	For Professional Services including	
22	Administrative and Related Costs .....	<u>2,580,100</u>
23	Total	\$18,650,700

24 Section 10. In addition to any other amounts

1 appropriated, the following named amounts, or so much thereof  
 2 as may be necessary, are appropriated to the Department of  
 3 Central Management Services for costs and expenses associated  
 4 with or in support of a General and Regulatory Shared  
 5 Services Center:

6	Payable from State Garage Revolving Fund .....	717,800
7	Payable from Statistical Services	
8	Revolving Fund .....	1,422,700
9	Payable from Communications Revolving Fund .....	1,229,300
10	Payable from Facilities Management	
11	Revolving Fund .....	1,222,800
12	Payable from Health Insurance Reserve Fund .....	<u>477,600</u>
13	Total	\$5,070,200

14 Section 15. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Department of Central Management Services:

18 ILLINOIS INFORMATION SERVICES

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services .....	4,660,200
21	For State Contributions to State	
22	Employees' Retirement System .....	1,322,500
23	For State Contributions to Social	
24	Security .....	356,500

1	For Group Insurance .....	1,240,200
2	For Contractual Services .....	1,886,400
3	For Travel .....	56,000
4	For Commodities .....	73,400
5	For Printing .....	51,400
6	For Equipment .....	259,700
7	For Electronic Data Processing .....	114,500
8	For Telecommunications Services .....	0
9	For Operation of Auto Equipment .....	<u>141,100</u>
10	Total	\$10,161,900

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named, to the  
 14 Department of Central Management Services:

15 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

16 PAYABLE FROM STATE GARAGE REVOLVING FUND

17	For Personal Services .....	9,660,800
18	For State Contributions to State	
19	Employees' Retirement System .....	2,741,500
20	For State Contributions to Social	
21	Security .....	739,100
22	For Group Insurance .....	2,544,000
23	For Contractual Services .....	2,029,200
24	For Travel .....	39,200



1	For Commodities .....	116,700
2	For Printing .....	34,100
3	For Equipment .....	1,063,000
4	For Telecommunications Services .....	99,600
5	For Operation of Auto Equipment .....	37,860,200
6	For Refunds .....	<u>10,000</u>
7	Total	\$56,937,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

8		
9	For Personal Services .....	1,493,600
10	For State Contributions to State	
11	Employees' Retirement System .....	423,900
12	For State Contributions to	
13	Social Security .....	114,300
14	For Group Insurance .....	349,800
15	For Contractual Services .....	166,500
16	For Travel .....	15,000
17	For Commodities .....	13,000
18	For Printing .....	500
19	For Equipment .....	2,000
20	For Electronic Data Processing .....	0
21	For Telecommunications Services .....	<u>18,400</u>
22	Total	\$2,597,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23		
24	For Personal Services .....	1,001,900
25	For State Contributions to State	

1	Employees' Retirement System .....	284,400
2	For State Contributions to Social	
3	Security .....	76,600
4	For Group Insurance .....	206,700
5	For Contractual Services .....	16,500
6	For Travel .....	13,400
7	For Commodities .....	500
8	For Printing .....	100
9	For Equipment .....	5,000
10	For Electronic Data Processing .....	0
11	For Telecommunications Services .....	<u>0</u>
12	Total	\$1,605,100
13	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
14	For Personal Services .....	206,000
15	For State Contributions to State	
16	Employees' Retirement System .....	58,500
17	For State Contributions to Social	
18	Security .....	15,800
19	For Group Insurance .....	47,700
20	For Contractual Services .....	1,000
21	For Travel .....	1,000
22	For Commodities .....	1,000
23	For Printing .....	300
24	For Equipment .....	11,900
25	For Electronic Data Processing .....	8,000

1 For Telecommunications Services .....4,000  
 2 Total \$355,200

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named are appropriated to the  
 6 Department of Central Management Services:

7 BUREAU OF BENEFITS

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program .....288,000  
 10 For Life Insurance Coverage As Elected  
 11 By Members Per The State Employees  
 12 Group Insurance Act of 1971 .....95,452,100  
 13 Total \$95,740,100

14 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15 For Expenses of Cost Containment Program .....158,900  
 16 For provisions of Health Care Coverage  
 17 As Elected by Eligible Members Per  
 18 The State Employees Group Insurance Act  
 19 of 1971 .....22,752,000  
 20 Total \$22,910,900

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22 For administrative costs of claims services  
 23 and payment of temporary total  
 24 disability claims of any state agency

1 or university employee .....6,411,800

2 For payment of Workers' Compensation

3 Act claims and contractual services in

4 connection with said claims payments .....121,512,200

5 PAYABLE FROM LOCAL GOVERNMENT

6 HEALTH INSURANCE RESERVE FUND

7 For expenses related to the administration

8 and operation of the Local Government

9 Health Program .....0

10 Expenditures from appropriations for treatment and  
11 expense may be made after the Department of Central  
12 Management Services has certified that the injured person was  
13 employed and that the nature of the injury is compensable in  
14 accordance with the provisions of the Workers' Compensation  
15 Act or the Workers' Occupational Diseases Act, and then has  
16 determined the amount of such compensation to be paid to the  
17 injured person.

18 PAYABLE FROM STATE EMPLOYEES DEFERRED

19 COMPENSATION PLAN FUND

20 For expenses related to the administration

21 of the State Employees' Deferred

22 Compensation Plan .....1,174,800

23 BUREAU OF PERSONNEL

24 Section 30. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named to meet the  
 3     ordinary and contingent expenses of the Department of Central  
 4     Management Services:

5                             BUSINESS ENTERPRISE PROGRAM

6                             PAYABLE FROM MINORITY AND FEMALE

7                             BUSINESS ENTERPRISE FUND

8     For Expenses of the Business

9     Enterprise Program .....50,000

10        Section 35.    The following named amounts, or so much  
 11        thereof as may be necessary, respectively, are appropriated  
 12        for the objects and purposes hereinafter named, to the  
 13        Department of Central Management Services:

14                            BUREAU OF PROPERTY MANAGEMENT

15                            PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

16     For expenses related to the administration

17        and operation of surplus property and

18        recycling programs .....3,838,000

19        Section 40.    The following named amounts, or so much  
 20        thereof as may be necessary, is appropriated from the  
 21        Facilities Management Revolving Fund to the Department of  
 22        Central Management Services for expenses related to the  
 23        following:

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services .....	20,811,500
3	For State Contributions to State	
4	Employees' Retirement System .....	5,905,700
5	For State Contributions to Social	
6	Security .....	1,592,100
7	For Group Insurance .....	4,642,800
8	For Contractual Services .....	169,876,400
9	For Travel .....	80,000
10	For Commodities .....	408,600
11	For Printing .....	14,200
12	For Equipment .....	33,000
13	For Electronic Data Processing .....	953,700
14	For Telecommunications Services .....	214,400
15	For Operation of Auto Equipment .....	113,300
16	For Lump Sums .....	<u>22,492,800</u>
17	Total	\$227,138,500

18 Section 45. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named to the  
 21 Department of Central Management Services:

22	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
23	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
24	For Personal Services .....	46,567,700

1	For State Contributions to State	
2	Employees' Retirement System .....	13,214,600
3	For State Contributions to Social	
4	Security .....	3,562,400
5	For Group Insurance .....	9,651,300
6	For Contractual Services .....	2,410,700
7	For Travel .....	271,500
8	For Commodities .....	75,000
9	For Printing .....	203,100
10	For Equipment .....	184,500
11	For Electronic Data Processing .....	89,992,400
12	For Telecommunications Services .....	4,500,000
13	For Operation of Auto Equipment .....	80,000
14	For Refunds .....	<u>6,300,000</u>
15	Total	\$177,013,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

16		
17	For Personal Services .....	7,695,100
18	For State Contributions to State	
19	Employees' Retirement System .....	2,183,700
20	For State Contributions to Social	
21	Security .....	588,700
22	For Group Insurance .....	1,685,400
23	For Contractual Services .....	3,600,000
24	For Travel .....	130,300
25	For Commodities .....	20,400

1	For Printing .....	5,000
2	For Equipment .....	30,000
3	For Telecommunications Services .....	100,136,700
4	For Operation of Auto Equipment .....	15,000
5	For Refunds .....	3,293,400
6	For Education Technology .....	<u>18,152,600</u>
7	Total	\$137,536,300

8 ARTICLE 19

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Department of Children and Family Services:

13	PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND	
14	For Expenditures of Private Funds	
15	for Child Welfare Improvements .....	<u>344,000</u>
16	Total	\$344,000

17 Section 10. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Children and Family Services:

20	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
21	For Independent Living Initiative .....	10,300,000

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND



1 For Federal Child Welfare Projects .....2,775,000

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Children and Family Services:

5 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6 For Federal Child Protection Projects .....5,292,600

7 Total \$5,292,600

8 Section 20. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Children and Family Services:

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For all expenditures related to the  
13 collection and distribution of Title  
14 IV-E reimbursements for counties included  
15 in the Title IV-E Juvenile Justice Program .....5,000,000

16 For Title IV-E Reimbursement  
17 Enhancement .....4,128,800

18 For SSI Reimbursement .....1,513,300

19 For AFCARS/SACWIS Information  
20 System .....20,370,400

21 Total \$31,012,500

22 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Children and Family Services for  
3 payments for care of children served by the Department of  
4 Children and Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention .....	123,678,500
10	For Cash Assistance and Housing Locator	
11	Services to Families in the	
12	Class Defined in the Norman	
13	Consent Order .....	2,071,300
14	For Counseling and Auxiliary Services .....	12,047,200
15	For Institution and Group Home Care and	
16	Prevention .....	86,595,800
17	For Assisting in the development	
18	of Children's Advocacy Centers .....	1,398,200
19	For Children's Personal and	
20	Physical Maintenance .....	2,856,100
21	For Services Associated with the Foster	
22	Care Initiative .....	1,477,100
23	For Purchase of Adoption and	
24	Guardianship Services .....	84,563,400
25	For Family Preservation Services .....	18,047,400

1	For Purchase of Children's Services .....	1,314,600
2	For Family Centered Services Initiative .....	<u>16,489,700</u>
3	Total	\$350,539,300

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID

8 BUDGET AND FINANCE

9 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

10	For Child Abuse Prevention .....	<u>600,000</u>
11	Total	\$600,000

12 CLINICAL SERVICES

13 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

14	For Foster Care and Adoption Care Training .....	<u>14,608,500</u>
15	Total	\$14,608,500

16 ARTICLE 20

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

22 Payable from the Tourism Promotion Fund:

1	For Personal Services .....	1,996,000
2	For State Contributions to State	
3	Employees' Retirement System .....	566,400
4	For State Contributions to	
5	Social Security .....	152,700
6	For Group Insurance .....	397,500
7	For Contractual Services .....	1,823,100
8	For Travel .....	110,700
9	For Commodities .....	21,500
10	For Printing .....	44,600
11	For Equipment .....	86,600
12	For Electronic Data Processing .....	210,400
13	For Telecommunications Services .....	74,300
14	For Operation of Automotive Equipment .....	<u>12,500</u>
15	Total	\$5,156,400
16	Payable from the Intra-Agency Services Fund:	
17	For Personal Services .....	3,333,400
18	For State Contributions to State	
19	Employees' Retirement System .....	945,900
20	For State Contributions to	
21	Social Security .....	255,100
22	For Group Insurance .....	763,200
23	For Contractual Services .....	3,927,500
24	For Travel .....	34,900
25	For Commodities .....	18,400

1	For Printing .....	21,400
2	For Equipment .....	150,000
3	For Electronic Data Processing .....	659,900
4	For Telecommunications Services .....	60,300
5	For Operation of Automotive Equipment .....	25,000
6	For Refunds .....	<u>500,000</u>
7	Total	\$10,127,400

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:

14	For Personal Services .....	1,172,900
15	For State Contributions to State	
16	Employees' Retirement System .....	332,800
17	For State Contributions to	
18	Social Security .....	89,800
19	For Group Insurance .....	254,400
20	For Contractual Services .....	1,000,000
21	For Travel .....	70,000
22	For Commodities .....	14,300
23	For Printing .....	607,600
24	For Equipment .....	19,300

1	For Telecommunications Services .....	35,000
2	For administrative and grant expenses	
3	associated with statewide tourism promotion	
4	and development, including prior year costs .....	5,536,500
5	For Advertising and Promotion of Tourism	
6	Throughout Illinois Under Subsection (2)	
7	of Section 4a of the Illinois Promotion Act .....	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets .....	2,740,500
10	For Illinois State Fair Ethnic	
11	Village Expenses .....	<u>61,000</u>
12	Total	\$24,313,100

13 Section 15. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TOURISM

17 Payable from the Tourism Promotion Fund:

18	For Grants, Contracts and Administrative	
19	Expenses Associated with the Development	
20	of the Illinois Grape and Wine Industry,	
21	Including Prior Year Costs .....	150,000

22 Payable from the International Tourism Fund:

23	For Grants, Contracts and Administrative	
24	Expenses Associated with the International	

1	Tourism Program pursuant to 20 ILCS	
2	605/605-707, Including Prior Year Costs .....	7,275,900
3	Payable from the Tourism Promotion Fund:	
4	For iBIO 2010 .....	<u>485,000</u>
5	Total	\$7,910,900

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Commerce and Economic Opportunity:

9	Payable from the Tourism Promotion Fund:	
10	For the Tourism Matching Grant Program	
11	Pursuant to 20 ILCS 665/8-1 for	
12	Counties under 1,000,000 .....	1,203,400
13	For the Tourism Matching Grant Program	
14	Pursuant to 20 ILCS 665/8-1 for	
15	Counties over 1,000,000 .....	721,600
16	For the Tourism Attraction Development	
17	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,590
18	For Purposes Pursuant to the Illinois	
19	Promotion Act, 20 ILCS 665/4a-1 to	
20	Match Funds from Sources in the Private	
21	Sector .....	660,000
22	For Grants to Regional Tourism	
23	Development Organizations .....	<u>792,000</u>
24	Total	\$5,441,590

1           The Department, with the consent in writing from the  
 2   Governor, may reappropriation not more than ten percent of the  
 3   total appropriation of Tourism Promotion Fund, in Section 35  
 4   above, among the various purposes therein recommended.

5   Payable from Local Tourism Fund:

6       For grants to Convention and Tourism Bureaus--

7       Chicago Convention and Tourism Bureau .....	2,438,800
8       Chicago Office of Tourism .....	2,072,280
9       Balance of State .....	9,017,564

10   For grants, contracts, and administrative

11   expenses associated with the

12   Local Tourism and Convention Bureau

13   Program pursuant to 20 ILCS 605/605-705

14   including prior year costs .....

	<u>308,000</u>
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15   Total

	\$13,836,644
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16       Section 25. The following named amounts, or so much  
 17   thereof as may be necessary, respectively, are appropriated  
 18   to the Department of Commerce and Economic Opportunity:

19                           BUREAU OF WORKFORCE DEVELOPMENT

20   GRANTS-IN-AID

21   Payable from the Federal Workforce Training Fund:

22       For Grants, Contracts and Administrative

23       Expenses Associated with the Workforce

24       Investment Act and other workforce



1 training programs, including refunds  
 2 and prior year costs .....275,000,000  
 3 For Grants, Contracts and Administrative  
 4 Expenses under the Provisions of the  
 5 American Recovery and Reinvestment  
 6 Act of 2009 .....160,000,000

7 Section 30. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

11 OPERATIONS

12 Payable from the Federal Industrial Services Fund:

13 For Personal Services .....1,043,000  
 14 For State Contributions to State  
 15 Employees' Retirement System .....296,000  
 16 For State Contributions to  
 17 Social Security .....79,800  
 18 For Group Insurance .....286,200  
 19 For Contractual Services .....274,800  
 20 For Travel .....67,900  
 21 For Commodities .....12,700  
 22 For Printing .....20,000  
 23 For Equipment .....235,000  
 24 For Telecommunications Services .....30,000

1	For Operation of Automotive Equipment .....	11,500
2	For Other Expenses of the Occupational	
3	Safety and Health Administration Program .....	<u>451,000</u>
4	Total	\$2,630,300

5 Section 35. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

9 GRANTS-IN-AID

10 Payable from the Workforce, Technology,  
11 and Economic Development Fund:

12 For Grants, Contracts, and Administrative  
13 Expenses Pursuant to 20 ILCS 605/  
14 605-420, Including Prior Year Costs .....5,000,000

15 Payable from the Digital Divide

16 Elimination Fund:

17 For the Community Technology Center  
18 Grant Program, Pursuant to 30 ILCS 780,  
19 Including prior year costs .....5,500,000

20 Payable from the Federal Research and

21 Technology Fund:

22 For Grants, Contracts and Administrative  
23 Expenses under the provisions of the  
24 American Recovery and Reinvestment

1 Act of 2009 .....85,000,000

2 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

3 REFUNDS

4 Section 40. The sum of \$50,000, or so much thereof as  
5 may be necessary, is appropriated from the Federal Industrial  
6 Services Fund to the Department of Commerce and Economic  
7 Opportunity for refunds to the federal government and other  
8 refunds.

9 Section 45. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF BUSINESS DEVELOPMENT

13 OPERATIONS

14 Payable from Economic Research and  
15 Information Fund:

16 For Purposes Set Forth in  
17 Section 605-20 of the Civil  
18 Administrative Code of Illinois  
19 (20 ILCS 605/605-20) .....230,000

20 Payable from the Commerce and Community  
21 Affairs Assistance Fund:

22 For Personal Services .....777,100  
23 For State Contributions to State

1	Employees' Retirement System .....	220,500
2	For State Contributions to	
3	Social Security .....	59,500
4	For Group Insurance .....	190,800
5	For Contractual Services .....	236,800
6	For Travel .....	76,000
7	For Commodities .....	14,800
8	For Printing .....	19,100
9	For Equipment .....	15,600
10	For Telecommunications Services .....	<u>45,400</u>
11	Total	\$1,523,300

12 Section 50. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF BUSINESS DEVELOPMENT

16 GRANTS-IN-AID

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative  
 20 expenses of the Small Business

21 Environmental Assistance Program .....425,000

22 Payable from the Commerce and Community Affairs

23 Assistance Fund:

24 For Grants to Small Business Development

1 Centers, Including Prior Year Costs .....4,000,000  
2 For Administration and Grant Expenses  
3 Relating to Small Business Development  
4 Management and Technical Assistance,  
5 Labor Management Programs for New  
6 and Expanding Businesses, and Economic  
7 and Technological Assistance to  
8 Illinois Communities and Units of  
9 Local Government, Including Prior  
10 Year Costs .....5,000,000  
11 For grants, contracts and administrative  
12 expenses of the Procurement Technical  
13 Assistance Center Program, including  
14 prior year costs .....750,000  
15 Total \$9,750,000  
16 Payable from the Corporate Headquarters  
17 Relocation Assistance Fund:  
18 For Grants Pursuant to the Corporate  
19 Headquarters Relocation Act, including  
20 prior year costs .....1,500,000  
21 Payable from the Illinois Capital  
22 Revolving Loan Fund:  
23 For the Purpose of Contracts, Grants,  
24 Loans, Investments and Administrative  
25 Expenses in Accordance with the Provisions

1 of the Small Business Development  
 2 Act pursuant to 30 ILCS 750/9 .....10,500,000

3 Payable from the Illinois Equity Fund:  
 4 For the purpose of Grants, Loans, and  
 5 Investments in Accordance with the  
 6 Provisions of the Small Business  
 7 Development Act .....2,500,000

8 Payable from the Large Business Attraction Fund:  
 9 For the purpose of Grants, Loans,  
 10 Investments, and Administrative  
 11 Expenses in Accordance with Article  
 12 10 of the Build Illinois Act .....2,500,000

13 Payable from the Public Infrastructure  
 14 Construction Loan Revolving Fund:  
 15 For the Purpose of Grants, Loans,  
 16 Investments, and Administrative  
 17 Expenses in Accordance with Article  
 18 8 of the Build Illinois Act .....2,900,000

19 Section 55. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT

23 REFUNDS

24 Payable from Commerce and Community

1       Affairs Assistance Fund:  
 2       For Refunds to the Federal Government  
 3       and other refunds .....50,000

4       Section 60.    The following named amounts, or so much  
 5       thereof as may be necessary, are appropriated to the  
 6       Department of Commerce and Economic Opportunity:

7                   OFFICE OF COAL DEVELOPMENT AND MARKETING

8                                   GRANTS-IN-AID

9       Payable from the Coal Technology Development  
 10       Assistance Fund:  
 11       For Grants, Contracts and Administrative  
 12       Expenses Under the Provisions of the  
 13       Illinois Coal Technology Development  
 14       Assistance Act, Including Prior Years  
 15       Costs .....23,856,100

16       Section 65.    The following named amounts, or so much  
 17       thereof as may be necessary, respectively, are appropriated  
 18       to the Department of Commerce and Economic Opportunity:

19                   ILLINOIS FILM OFFICE

20       Payable from Tourism Promotion Fund:  
 21       For Personal Services .....568,400  
 22       For State Contributions to State Employees'  
 23       Retirement System .....161,300

1	For State Contributions to Social Security .....	43,500
2	For Group Insurance .....	127,200
3	For Contractual Services .....	47,100
4	For Travel .....	35,800
5	For Commodities .....	13,000
6	For Printing .....	20,000
7	For Equipment .....	5,000
8	For Telecommunications Services .....	24,000
9	For Operation of Automotive Equipment .....	3,400
10	For Administrative and Grant	
11	Expenses Associated with	
12	Advertising and Promotion .....	<u>133,200</u>
13	Total	\$1,085,100

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from the International and Promotional Fund:

20	For Grants, Contracts, Administrative	
21	Expenses, and Refunds Pursuant to	
22	20 ILCS 605/605-25, including	
23	prior year costs .....	1,200,000



1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the Federal Moderate Rehabilitation

7 Housing Fund:

8	For Personal Services .....	143,800
9	For State Contributions to State	
10	Employees' Retirement System .....	40,800
11	For State Contributions to	
12	Social Security .....	11,100
13	For Group Insurance .....	47,700
14	For Contractual Services .....	12,400
15	For Travel .....	8,300
16	For Commodities .....	1,700
17	For Printing .....	300
18	For Equipment .....	6,000
19	For Telecommunications Services .....	4,700
20	For Operation of Automotive Equipment .....	<u>500</u>
21	Total	\$252,900

22 Payable from the Community Services Block Grant Fund:

23	For Personal Services .....	726,800
24	For State Contributions to State	
25	Employees' Retirement System .....	206,200

1	For State Contributions to	
2	Social Security .....	55,700
3	For Group Insurance .....	174,900
4	For Contractual Services .....	75,700
5	For Travel .....	43,000
6	For Commodities .....	2,800
7	For Printing .....	1,000
8	For Equipment .....	5,000
9	For Telecommunications Services .....	11,500
10	For Operation of Automotive Equipment .....	<u>1,300</u>
11	Total	\$1,180,200
12	Payable from Community Development/Small	
13	Cities Block Grant Fund:	
14	For Personal Services .....	702,000
15	For State Contributions to State	
16	Employees' Retirement System .....	199,200
17	For State Contributions to	
18	Social Security .....	53,800
19	For Group Insurance .....	192,400
20	For Contractual Services .....	21,200
21	For Travel .....	47,900
22	For Commodities .....	4,600
23	For Printing .....	1,300
24	For Equipment .....	13,500
25	For Telecommunications Services .....	15,000

1	For Operation of Automotive Equipment .....	1,100
2	For Administrative and Grant Expenses	
3	Relating to Training, Technical	
4	Assistance and Administration of	
5	the Community Development Assistance	
6	Programs .....	<u>500,000</u>
7	Total	\$1,632,500

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

10	For Personal Services .....	295,200
11	For State Contributions to State	
12	Employees' Retirement System .....	83,700
13	For State Contributions to	
14	Social Security .....	22,600
15	For Group Insurance .....	66,100
16	For Contractual Services .....	255,300
17	For Travel .....	51,800
18	For Commodities .....	22,000
19	For Equipment .....	18,700
20	For Telecommunications Services .....	6,100
21	For Operation of Automotive Equipment .....	1,000
22	For Administrative and Grant Expenses	
23	Relating to Training, Technical	
24	Assistance, and Administration of the	
25	Weatherization Programs .....	<u>250,000</u>

1	Total	\$1,022,300
2	Payable from Low Income Home Energy	
3	Assistance Block Grant Fund:	
4	For Personal Services .....	1,438,900
5	For State Contributions to State	
6	Employees' Retirement System .....	408,300
7	For State Contributions to	
8	Social Security .....	110,100
9	For Group Insurance .....	272,600
10	For Contractual Services .....	1,538,800
11	For Travel .....	165,300
12	For Commodities .....	8,100
13	For Printing .....	65,000
14	For Equipment .....	145,000
15	For Telecommunications Services .....	586,000
16	For Operation of Automotive Equipment .....	2,900
17	For Expenses Related to the	
18	Development and Maintenance of	
19	the LIHEAP System .....	<u>1,037,000</u>
20	Total	\$5,533,000

21 Section 80. The following named amounts, or so much  
 22 thereof as may be necessary, respectively are appropriated to  
 23 the Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses

of the Rural Affairs Institute at

Western Illinois University .....160,000

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Housing Assistance Payments

Including Reimbursement of Prior

Year Costs .....1,450,000

Payable from the Community Services Block Grant Fund:

For Grants to Eligible Recipients

as Defined in the Community

Services Block Grant Act, including

prior year costs .....75,000,000

For Grants, Contracts and Administrative

Expenses under the provisions of the

American Recovery and Reinvestment

Act of 2009 .....48,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government

or Other Eligible Recipients as Defined

in the Community Development Act of

1974, as amended, for Illinois Cities with

1 Populations Under 50,000, Including  
 2 Reimbursements for Costs in Prior Years .....200,000,000  
 3 For Grants, Contracts and Administrative  
 4 Expenses under the provisions of the  
 5 American Recovery and Reinvestment  
 6 Act of 2009 .....34,000,000

7 ENERGY ASSISTANCE

8 GRANTS-IN-AID

9 Payable from Supplemental Low-Income Energy  
 10 Assistance Fund:

11 For Grants and Administrative Expenses  
 12 Pursuant to Section 13 of the Energy  
 13 Assistance Act of 1989, as Amended,  
 14 Including Prior Year Costs .....110,685,900

15 Payable from Energy Administration Fund:

16 For Grants and Technical Assistance  
 17 Services for Nonprofit Community  
 18 Organizations Including Reimbursement  
 19 For Costs in Prior Years .....26,100,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants to Eligible Recipients  
 23 Under the Low Income Home Energy  
 24 Assistance Act of 1981, Including  
 25 Reimbursement for Costs in Prior

1       Years .....302,000,000  
2       Payable from Good Samaritan Energy Trust Fund:  
3       For Grants, Contracts and Administrative  
4       Expenses Pursuant to the Good  
5       Samaritan Energy Plan Act .....2,150,000  
6       Payable from Energy Administration Fund:  
7       For Grants and Technical Assistance  
8       Services for Nonprofit Community  
9       Organizations and other Operating and  
10       Administrative Costs under the  
11       Provisions of the American Recovery  
12       And Reinvestment Act of 2009 .....250,000,000

13       Section 85.     The following named amounts, or so much  
14       thereof as may be necessary, respectively, are appropriated  
15       to the Department of Commerce and Economic Opportunity:

16                                   COMMUNITY DEVELOPMENT

17                                   REFUNDS

18       For refunds to the Federal Government and  
19       other refunds:  
20       Payable from Federal Moderate  
21       Rehabilitation Housing Fund .....250,000  
22       Payable from Community Services  
23       Block Grant Fund .....170,000  
24       Payable from Community Development/

1	Small Cities Block Grant Fund .....	<u>300,000</u>
2	Total	\$720,000

3 Section 90. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 ENERGY AND RECYCLING

7 GRANTS-IN-AID

8 Payable from the Solid Waste Management Fund:

9 For Grants, Contracts and Administrative  
 10 Expenses Associated with Providing Financial  
 11 Assistance for Recycling and Reuse in  
 12 Accordance with Section 22.15 of the  
 13 Environmental Protection Act, the Illinois  
 14 Solid Waste Management Act and the Solid  
 15 Waste Planning and Recycling Act,  
 16 including prior year costs .....10,500,000

17 Payable from the Alternate Fuels Fund:

18 For Administration and Grant Expenses  
 19 of the Ethanol Fuel Research Program,  
 20 Including Prior Year Costs .....1,000,000

21 Payable from the Renewable Energy Resources Trust Fund:

22 For Grants, Loans, Investments and  
 23 Administrative Expenses of the Renewable  
 24 Energy Resources Program, and the



1 Illinois Renewable Fuels Development  
2 Program, Including Prior Year Costs .....6,500,000  
3 Payable from the Energy Efficiency Trust Fund:  
4 For Grants and Administrative Expenses  
5 Relating to Projects that Promote Energy  
6 Efficiency, Including Prior Year Costs .....5,000,000  
7 Payable from the DCEO Energy Projects Fund:  
8 For Expenses and Grants Connected with  
9 Energy Programs, Including Prior Year  
10 Costs .....42,000,000  
11 Payable from the Federal Energy Fund:  
12 For Expenses and Grants Connected with  
13 the State Energy Program, Including  
14 Prior Year Costs .....3,000,000  
15 For Grants, Contracts and Administrative  
16 Expenses under the provisions of the  
17 American Recovery and Reinvestment  
18 Act of 2009 .....608,000,000  
19 Payable from the Petroleum Violation Fund:  
20 For Expenses and Grants Connected with  
21 Energy Programs, Including Prior Year  
22 Costs .....3,000,000

23 Section 95. The sum of \$4,000,000, or so much thereof as  
24 may be necessary, is appropriated from High Speed Internet

1 Services and Information Technology Fund to the Department of  
 2 Commerce and Economic Opportunity for grants, contracts,  
 3 awards and administrative expenditures, and prior year  
 4 expenditures.

5 Section 100. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Commerce and Economic Opportunity:

8 ENERGY ASSISTANCE

9 REFUNDS

10 For refunds to the Federal Government  
 11 and other refunds:

12	Payable from Energy Administration	
13	Fund .....	300,000
14	Payable from Low Income Home	
15	Energy Assistance Block	
16	Grant Fund .....	<u>600,000</u>
17	Total	\$900,000

18 ARTICLE 21

19 Section 5. The sum of \$3,000,000, new appropriation, is  
 20 appropriated, and the sum of \$15,244,372, or so much thereof  
 21 as may be necessary and as remains unexpended at the close of  
 22 business on June 30, 2009, from appropriations heretofore

1 made in Article 30, Section 5 of Public Act 95-731, are  
 2 reappropriated from the Partners for Conservation Fund to the  
 3 Department of Natural Resources for the Partners for  
 4 Conservation Program to implement ecosystem-based management  
 5 for Illinois' natural resources.

6 Section 10. The sum of \$2,473,300, new appropriation, is  
 7 appropriated from the Partners for Conservation Fund to the  
 8 Department of Natural Resources for expenses of the Partners  
 9 for Conservation Program.

10 Section 15. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 GENERAL OFFICE

16 For Personal Services:

17	Payable from the State Boating Act Fund .....	137,300
18	Payable from Wildlife and Fish Fund .....	768,700
19	Payable from the Partners for	
20	Conservation Fund .....	65,700
21	Payable from the Federal Surface	
22	Mining Control and Reclamation Fund .....	32,800
23	Payable from Adeline Jay Geo-Karis	

1	Illinois Beach Marina Fund .....	107,500
2	Payable from the Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund .....	32,800
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from the State Boating Act Fund .....	39,000
7	Payable from Wildlife and Fish Fund .....	218,200
8	Payable from the Partners for	
9	Conservation Fund .....	18,700
10	Payable from the Federal Surface	
11	Mining Control and Reclamation Fund .....	9,400
12	Payable from Adeline Jay Geo-Karis	
13	Illinois Beach Marina Fund .....	30,500
14	Payable from the Abandoned Mined	
15	Lands Reclamation Council	
16	Federal Trust Fund .....	9,400
17	For State Contributions to Social Security:	
18	Payable from the State Boating Act Fund .....	10,500
19	Payable from Wildlife and Fish Fund .....	58,800
20	Payable from the Partners for	
21	Conservation Fund .....	4,700
22	Payable from the Federal Surface	
23	Mining Control and Reclamation Fund .....	2,200
24	Payable from Adeline Jay Geo-Karis	
25	Illinois Beach Marina Fund .....	8,200

1 Payable from the Abandoned Mined  
2 Lands Reclamation Council  
3 Federal Trust Fund .....2,200  
4 For Group Insurance:  
5 Payable from the State Boating Act Fund .....55,000  
6 Payable from Wildlife and Fish Fund .....162,700  
7 Payable from the Partners for Conservation Fund ....13,700  
8 Payable from the Federal Surface  
9 Mining Control and Reclamation Fund .....5,500  
10 Payable from Adeline Jay Geo-Karis  
11 Illinois Beach Marina Fund .....27,400  
12 Payable from the Abandoned Mined Lands  
13 Reclamation Council Federal Trust Fund .....5,500  
14 For Contractual Services:  
15 Payable from State Boating Act Fund. ....115,000  
16 Payable from Wildlife and Fish Fund. ....430,100  
17 Payable from Underground Resources  
18 Conservation Enforcement Fund .....16,900  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....44,900  
21 Payable from Abandoned Mined Lands  
22 Reclamation Council Federal Trust  
23 Fund .....59,100  
24 For Travel:  
25 Payable from Wildlife and Fish Fund .....1,600

1	For Equipment:	
2	Payable from Wildlife and Fish Fund .....	66,300
3	For Telecommunications Services:	
4	Payable from Aggregate Operations Regulatory	
5	Fund. ....	16,000
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund .....	16,900
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund .....	12,900
10	For expenses of the Park and Conservation	
11	Program:	
12	Payable from Park and Conservation Fund .....	456,100
13	For expenses of DNR Headquarters:	
14	Payable from Park and Conservation Fund .....	20,100
15	For legal expenses:	
16	Payable from the Wildlife and Fish Fund .....	<u>75,000</u>
17	Total	\$11,822,000

18       Section 20. The sum of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Historic  
20 Sites Fund to the Department of Natural Resources for the  
21 ordinary and contingent expenses of General Office division  
22 for costs associated with but not limited to Union Station,  
23 the Old State Capitol and the Old Journal Register Building.

## 1 ILLINOIS RIVER INITIATIVES

2 Section 25. The sum of \$250,000, new appropriation, is  
3 appropriated and the sum of \$132,977, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2009 from appropriations heretofore made  
6 in Article 30, Section 55 of Public Act 95-731, as amended,  
7 are appropriated from the Wildlife and Fish Fund to the  
8 Department of Natural Resources for the non-federal cost  
9 share of a Conservation Reserve Enhancement Program to  
10 establish long-term contracts and permanent conservation  
11 easements in the Illinois River Basin; to fund cost share  
12 assistance to landowners to encourage approved conservation  
13 practices in environmentally sensitive and highly erodible  
14 areas of the Illinois River Basin; and to fund the monitoring  
15 of long-term improvements of these conservation practices as  
16 required in the Memorandum of Agreement between the State of  
17 Illinois and the United States Department of Agriculture.

18 Section 30. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of Natural  
22 Resources:

## 23 ARCHITECTURE, ENGINEERING AND GRANTS

24 For Personal Services:

1	Payable from State Boating Act Fund .....	88,300
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from State Boating Act Fund .....	25,100
5	For State Contributions to Social Security:	
6	Payable from State Boating Act Fund .....	6,700
7	For Group Insurance:	
8	Payable from State Boating Act Fund .....	19,700
9	For Travel:	
10	Payable from General Revenue Fund .....	7,000
11	For Equipment:	
12	Payable from Wildlife and Fish Fund .....	32,000
13	For expenses of the Heavy Equipment Dredging Crew:	
14	Payable from State Boating Act Fund .....	756,400
15	Payable from Wildlife and Fish Fund .....	233,200
16	For expenses of the OSLAD Program:	
17	Payable from Open Space Lands Acquisition	
18	and Development Fund .....	1,076,000
19	For Ordinary and Contingent Expenses:	
20	Payable from Park and Conservation Fund .....	2,579,000
21	For expenses of the Bikeways Program:	
22	Payable from Park and Conservation Fund .....	<u>125,300</u>
23	Total	\$5,023,300

24 Section 35. The following named sums, or so much thereof



1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

6 For Personal Services:

7 Payable from Wildlife and Fish Fund .....557,100

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from Wildlife and Fish Fund .....158,100

11 For State Contributions to Social Security:

12 Payable from Wildlife and Fish Fund .....42,700

13 For Group Insurance:

14 Payable from Wildlife and Fish Fund .....110,200

15 For Commodities:

16 Payable from Wildlife and Fish Fund .....8,100

17 For Equipment:

18 Payable from Wildlife and Fish Fund .....66,900

19 For expenses of Natural Areas Execution:

20 Payable from the Natural Areas

21 Acquisition Fund .....280,800

22 For expenses of the OSLAD Program and

23 the Statewide Comprehensive Outdoor

24 Recreation Plan (SCORP):

25 Payable from Open Space Lands Acquisition

1	and Development Fund .....	386,100
2	For operation of consultation program	
3	from fees collected:	
4	Payable from Illinois Wildlife	
5	Preservation Fund .....	1,200,000
6	For Natural Resources Trustee Program:	
7	Payable from Natural Resources	
8	Restoration Trust Fund .....	1,400,000
9	For Ordinary and Contingent Expenses:	
10	Payable from Park and Conservation Fund .....	1,523,700
11	For expenses of the Bikeways Program:	
12	Payable from Park and Conservation Fund .....	<u>440,700</u>
13	Total	\$8,642,200

14 Section 40. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF BUSINESS SERVICES

20	For Personal Services:	
21	Payable from State Boating Act Fund .....	696,400
22	Payable from Wildlife and Fish Fund .....	1,035,100
23	For State Contributions to State	
24	Employees' Retirement System:	

1 Payable from State Boating Act Fund .....197,700

2 Payable from Wildlife and Fish Fund .....293,800

3 For State Contributions to Social Security:

4 Payable from State Boating Act Fund .....53,300

5 Payable from Wildlife and Fish Fund .....79,200

6 For Group Insurance:

7 Payable from State Boating Act Fund .....214,700

8 Payable from Wildlife and Fish Fund .....307,500

9 For Contractual Services:

10 Payable from State Boating Act Fund .....161,000

11 Payable from Wildlife and Fish Fund .....512,000

12 Payable from Federal Surface Mining Control

13 and Reclamation Fund .....5,400

14 Payable from Abandoned Mined Lands Reclamation

15 Council Federal Trust Fund .....3,000

16 For Contractual Services for Postage

17 Expenses for DNR Headquarters:

18 Payable from State Boating Act Fund .....25,000

19 Payable from Wildlife and Fish Fund .....25,000

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund .....12,500

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal Trust Fund .....12,500

24 For the purpose of remitting funds

25 collected from the sale of Federal

1 Duck Stamps to the U. S. Fish and  
2 Wildlife Service:  
3 Payable from Wildlife and Fish Fund .....23,600  
4 For Commodities for DNR Headquarters:  
5 Payable from State Boating Act Fund .....3,300  
6 Payable from Wildlife and Fish Fund .....48,400  
7 Payable from Aggregate Operations  
8 Regulatory Fund .....2,300  
9 Payable from Federal Surface Mining Control  
10 and Reclamation Fund .....3,300  
11 Payable from Abandoned Mined Lands  
12 Reclamation Council Federal Trust Fund .....1,700  
13 For Printing:  
14 Payable from State Boating Act Fund .....163,400  
15 Payable from Wildlife and Fish Fund .....125,600  
16 For Equipment:  
17 Payable from Wildlife and Fish Fund .....125,100  
18 For Electronic Data Processing:  
19 Payable from State Boating Act Fund .....101,600  
20 Payable from State Parks Fund .....22,300  
21 Payable from Wildlife and Fish Fund .....891,800  
22 Payable from Natural Areas Acquisition Fund .....23,000  
23 Payable from Federal Surface Mining Control  
24 and Reclamation Fund .....123,600  
25 Payable from Illinois Forestry Development Fund ....13,200

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund .....	123,600
3	For Operation of Auto Equipment for DNR Headquarters:	
4	Payable from State Boating Act Fund .....	4,800
5	For expenses associated with Watercraft Titling:	
6	Payable from the State Boating Act Fund .....	200,000
7	For the implementation of the	
8	Camping/Lodging Reservation System:	
9	Payable from the State Parks Fund .....	130,000
10	For the transfer of check-off dollars to the	
11	Illinois Conservation Foundation:	
12	Payable from the Wildlife and Fish Fund .....	5,000
13	For expenses incurred for the implementation,	
14	education and maintenance of the Point of	
15	Sale System:	
16	Payable from the Wildlife & Fish Fund .....	3,000,000
17	For expenses of Business Services:	
18	Payable from the Natural Areas	
19	Acquisition Fund .....	<u>111,300</u>
20	Total	\$11,462,900

21 Section 45. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 PUBLIC SERVICES

3 For Personal Services:

4 Payable from Wildlife and Fish Fund .....67,600

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from Wildlife and Fish Fund .....19,200

8 For State Contributions to Social Security:

9 Payable from Wildlife and Fish Fund .....5,200

10 For Group Insurance:

11 Payable from Wildlife and Fish Fund .....10,100

12 For Contractual Services:

13 Payable from Wildlife and Fish Fund .....17,000

14 Payable from Illinois Historic Sites Fund .....55,000

15 For Travel:

16 Payable from Wildlife and Fish Fund .....5,000

17 For Commodities:

18 Payable from Illinois Historic Sites Fund .....1,000

19 For Printing:

20 Payable from Wildlife and Fish Fund .....10,000

21 Payable from Illinois Historic Sites Fund .....16,300

22 For Equipment:

23 Payable from Illinois Historic Sites Fund .....1,000

24 For expenses incurred in producing

25 and distributing site brochures,

1 public information literature and  
 2 other printed materials from revenues  
 3 received from the sale of advertising:

4 Payable from State Boating Act Fund .....25,000  
 5 Payable from State Parks Fund .....50,000  
 6 Payable from Wildlife and Fish Fund .....50,000

7 For operation and maintenance of  
 8 new sites and facilities, including Sparta:

9 Payable from State Parks Fund .....50,000

10 For the purpose of publishing and  
 11 distributing a bulletin or magazine  
 12 and for purchasing, marketing and  
 13 distributing conservation related  
 14 products for resale, and refunds for  
 15 such purposes:

16 Payable from Wildlife and Fish Fund .....591,300

17 For Educational Publications Services and  
 18 Expenses, Contingent upon Revenues  
 19 collected for same:

20 Payable from Wildlife and Fish Fund .....25,000

21 For Ordinary and Contingent Expenses  
 22 of Public Services:

23 Payable from Park and Conservation Fund .....570,900

24 For Historic Preservation Programs:

25 Payable from Illinois Historic Sites Fund .....90,000

1 Total \$4,163,300

2 Section 50. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 SPECIAL EVENTS

8 For Personal Services:

9 Payable from State Boating Act Fund .....55,300

10 Payable from Wildlife and Fish Fund .....526,000

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from State Boating Act Fund .....15,700

14 Payable from Wildlife and Fish Fund .....149,300

15 For State Contributions to Social Security:

16 Payable from State Boating Act Fund .....4,300

17 Payable from Wildlife and Fish Fund .....40,200

18 For Group Insurance:

19 Payable from State Boating Act Fund .....17,600

20 Payable from Wildlife and Fish Fund .....149,100

21 For Contractual Services:

22 Payable from Wildlife and Fish Fund .....193,500

23 Payable from State Boating Act Fund .....5,000

24 For Travel:



1 Payable from Wildlife and Fish Fund .....18,500

2 For Commodities:

3 Payable from Wildlife and Fish Fund .....128,000

4 Payable from State Boating Act Fund .....5,000

5 For Printing:

6 Payable from Wildlife and Fish Fund .....45,000

7 Payable from State Boating Act Fund .....10,000

8 For Equipment:

9 Payable from Wildlife and Fish Fund .....43,600

10 For Operation of Auto Equipment:

11 Payable from Wildlife and Fish Fund .....26,900

12 For the coordination of public events and

13 promotions from activity fees, donations

14 and vendor revenue:

15 Payable from State Parks Fund .....47,100

16 Payable from Wildlife and Fish Fund .....2,100

17 For expenses associated with the

18 Sportsman Against Hunger Program:

19 Payable from the Wildlife & Fish Fund .....100,000

20 For Ordinary and Contingent Expenses of

21 Special Events:

22 Payable from Park and Conservation Fund .....318,400

23 For the Sparta Imprest Account:

24 Payable from the State Parks Fund .....250,000

25 For the ordinary and contingent expenses

1 of the World Shooting and Recreational  
 2 Complex, of which no expenditures shall  
 3 be authorized from the appropriation  
 4 until revenues from sponsorships, shooting  
 5 events, or donations sufficient to offset  
 6 such expenditures have been collected  
 7 and deposited into the State Parks Fund:

8 Payable from the State Parks Fund .....350,000

9 For the ordinary and contingent  
 10 expenses of the World Shooting  
 11 and Recreational Complex:

12 Payable from the State Parks Fund .....481,200

13 Payable from the Wildlife and Fish Fund .....1,570,100

14 For expenses associated with the State Fair:

15 Payable from the Wildlife and Fish Fund .....15,500

16 Payable from the Park and Conservation Fund .....96,000

17 Payable from the Illinois Forestry  
 18 Development Fund .....20,500

19 Total \$4,856,000

20 Section 55. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Natural  
 24 Resources:

1 OFFICE OF RESOURCE CONSERVATION

2 For Personal Services:

3 Payable from Wildlife and Fish Fund .....11,509,300

4 Payable from Salmon Fund .....231,900

5 Payable from Natural Areas Acquisition Fund .....1,289,600

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from Wildlife and Fish Fund .....3,266,000

9 Payable from Salmon Fund .....65,900

10 Payable from Natural Areas Acquisition Fund .....366,000

11 For State Contributions to Social Security:

12 Payable from Wildlife and Fish Fund .....873,300

13 Payable from Salmon Fund .....17,800

14 Payable from Natural Areas Acquisition Fund .....98,600

15 For Group Insurance:

16 Payable from Wildlife and Fish Fund .....2,869,800

17 Payable from Salmon Fund .....46,200

18 Payable from Natural Areas Acquisition Fund .....313,800

19 For Contractual Services:

20 Payable from Wildlife and Fish Fund .....1,918,100

21 Payable from Salmon Fund .....19,900

22 Payable from Natural Areas Acquisition Fund .....64,300

23 Payable from Natural Heritage Fund .....59,200

24 For Travel:

25 Payable from Wildlife and Fish Fund .....76,000

1 Payable from Natural Areas Acquisition Fund .....32,200

2 For Commodities:

3 Payable from Wildlife and Fish Fund .....1,253,600

4 Payable from Natural Areas Acquisition Fund .....40,200

5 Payable from the Natural Heritage Fund .....16,000

6 For Printing:

7 Payable from Wildlife and Fish Fund .....133,700

8 Payable from Natural Areas Acquisition Fund .....11,600

9 For Equipment:

10 Payable from Wildlife and Fish Fund .....1,123,100

11 Payable from Natural Areas Acquisition Fund .....203,700

12 Payable from Illinois Forestry

13 Development Fund .....108,600

14 For Telecommunications Services:

15 Payable from Wildlife and Fish Fund .....251,800

16 Payable from Natural Areas Acquisition Fund .....34,200

17 For Operation of Auto Equipment:

18 Payable from Wildlife and Fish Fund .....734,400

19 Payable from Natural Areas Acquisition Fund .....69,200

20 For the Purposes of the "Illinois

21 Non-Game Wildlife Protection Act":

22 Payable from Illinois Wildlife

23 Preservation Fund .....500,000

24 For programs beneficial to advancing forests

25 and forestry in this State as provided for

1 in Section 7 of the "Illinois Forestry  
2 Development Act", as now or hereafter amended:

3 Payable from Illinois Forestry  
4 Development Fund .....1,136,500

5 For Administration of the "Illinois  
6 Natural Areas Preservation Act":

7 Payable from Natural Areas Acquisition Fund .....1,728,000

8 For payment of the expenses of the Illinois  
9 Forestry Development Council:

10 Payable from Illinois Forestry Development Fund ...118,500

11 For an Urban Fishing Program in  
12 conjunction with the Chicago Park  
13 District to provide fishing and  
14 resource management at the park  
15 district lagoons:

16 Payable from Wildlife and Fish Fund .....275,900

17 For workshops, training and other activities  
18 to improve the administration of fish  
19 and wildlife federal aid programs from  
20 federal aid administrative grants  
21 received for such purposes:

22 Payable from Wildlife and Fish Fund .....11,400

23 For expenses of the Natural Areas  
24 Stewardship Program:

25 Payable from Natural Areas Acquisition Fund .....1,612,400

1 For evaluating, planning, and implementation  
2 for the updating and modernization of  
3 the inventory and identification  
4 of natural areas in Illinois:  
5 Payable from Natural Areas Acquisition Fund .....2,044,400  
6 For expenses of the Urban Forestry Program:  
7 Payable from Illinois Forestry  
8 Development Fund .....758,100  
9 For expenses associated with the  
10 Nursery Reforestation Program:  
11 Payable from the Illinois Forestry  
12 Development Fund .....200,000  
13 For expenses of subgrantee payments:  
14 Payable from the Wildlife and Fish Fund .....1,500,000  
15 For operational expenses of Resource  
16 Conservation:  
17 Payable from the Wildlife and Fish Fund .....1,500,000  
18 For Chronic Wasting Disease Programs:  
19 Payable from the Wildlife and Fish Fund .....1,000,000  
20 For eligible expenses related to  
21 Wildlife and Fish activities as  
22 supported by fee increases .....2,500,000  
23 For the reallocation of Wildlife and  
24 Fish grant reimbursements .....2,000,000  
25 Total \$42,403,000

1           Section 60. The sum of \$1,500,000, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2009, from appropriations heretofore  
4           made in Article 30, Section 85, of Public Act 95-731, as  
5           amended, is reappropriated from the Wildlife and Fish Fund to  
6           the Department of Natural Resources for subgrantee payments.

7           Section 65. The sum of \$1,905,000, or so much thereof as  
8           may be necessary and remains unexpended at the close of  
9           business on June 30, 2009, from appropriations heretofore  
10          made in Article 30, Section 11, of Public Act 95-731, as  
11          amended, is reappropriated from the Wildlife and Fish Fund to  
12          the Department of Natural Resources for the reallocation of  
13          Wildlife and Fish grant reimbursements.

14          Section 70. The sum of \$1,500,000, or so much thereof as  
15          may be necessary, is appropriated from the Wildlife and Fish  
16          Fund to the Department of Natural Resources for operations  
17          expenses of resource conservation.

18          Section 75. The sum of \$1,528,462, or so much thereof as  
19          may be necessary and remains unexpended at the close of  
20          business on June 30, 2009, from appropriations heretofore  
21          made in Article 30, Section 85, and Article 250, Section 90

1 of Public Act 95-731, as amended, is reappropriated from the  
2 Illinois Wildlife Preservation Fund to the Department of  
3 Natural Resources for purposes associated with the "Illinois  
4 Non-Game Wildlife Protection Act."

5 Section 80. The sum of \$920,839, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2009, from appropriations heretofore  
8 made in Article 30, Section 85 and Section 95 of Public Act  
9 95-731, as amended, is reappropriated from the Illinois  
10 Forestry Development Fund to the Department of Natural  
11 Resources for expenses associated with the Inner City Urban  
12 Revitalization Program.

13 Section 85. The sum of \$468,968, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2009, from appropriations heretofore  
16 made in Article 30, Section 85 of Public Act 95-731, as  
17 amended, is reappropriated from the Illinois Forestry  
18 Development Fund to the Department of Natural Resources for  
19 expenses associated with the Urban Forestry Program.

20 Section 90. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to meet the



1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 PRESERVATION SERVICES

4 For Personal Services:

5 Payable from Illinois Historic Sites Fund .....435,000

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from Illinois Historic Sites Fund .....123,500

9 For State Contributions to Social Security:

10 Payable from Illinois Historic Sites Fund .....33,300

11 For Group Insurance:

12 Payable from Illinois Historic Sites Fund .....111,300

13 For Contractual Services:

14 Payable from Illinois Historic Sites Fund .....79,000

15 For Travel:

16 Payable from Illinois Historic Sites Fund .....26,000

17 For Commodities:

18 Payable from Illinois Historic Sites Fund .....3,000

19 For Printing:

20 Payable from Illinois Historic Sites Fund .....1,300

21 For Equipment:

22 Payable from Illinois Historic Sites Fund .....2,000

23 For Electronic Data Processing:

24 Payable from Illinois Historic Sites Fund .....5,000

25 For Telecommunications Services:

1	Payable from Illinois Historic Sites Fund .....	18,000
2	For Historic Preservation Programs	
3	either independent or in cooperation	
4	with the Federal Government, or any	
5	agency thereof, any municipal	
6	corporation, or political subdivision	
7	of the State, or with any public	
8	or private corporation, organization,	
9	or individual, or for refunds:	
10	Payable from Illinois Historic Sites Fund .....	<u>500,000</u>
11	Total	\$42,403,000

12 Section 95. The sum of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Historic  
14 Sites Fund to the Department of Natural Resources for awards  
15 and grants for historic preservation programs made either  
16 independently or in cooperation with the Federal Government  
17 or any agency thereof, any municipal corporation, or  
18 political subdivision of the State, or with any public or  
19 private corporation, organization, or individual.

20 Section 100. The sum of \$335,447, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2009, from appropriations heretofore  
23 made for such purpose in Article 20, Sections 20 and 25 of

1 Public Act 95-731, is reappropriated from the Illinois  
 2 Historic Sites Fund to the Department of Natural Resources  
 3 for awards and grants for historic preservation programs made  
 4 either independently or in cooperation with the Federal  
 5 Government or any agency thereof, any municipal corporation,  
 6 or political subdivision of the State, or with any public or  
 7 private corporation, organization, or individual.

8 Section 105. The following named sums, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF LAW ENFORCEMENT

14 For Personal Services:

15 Payable from State Boating Act Fund .....2,159,000  
 16 Payable from State Parks Fund .....885,300  
 17 Payable from Wildlife and Fish Fund .....3,614,000

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from State Boating Act Fund .....612,700  
 21 Payable from State Parks Fund .....251,300  
 22 Payable from Wildlife and Fish Fund .....1,025,600

23 For State Contributions to Social Security:

24 Payable from State Boating Act Fund .....47,400

1	Payable from State Parks Fund .....	14,600
2	Payable from Wildlife and Fish Fund .....	28,600
3	For Group Insurance:	
4	Payable from State Boating Act Fund .....	463,000
5	Payable from State Parks Fund .....	168,100
6	Payable from Wildlife and Fish Fund .....	723,900
7	For Contractual Services:	
8	Payable from State Boating Act Fund .....	60,200
9	Payable from Wildlife and Fish Fund .....	126,500
10	For Travel:	
11	Payable from State Boating Fund .....	15,000
12	Payable from Wildlife and Fish Fund .....	19,100
13	For Commodities:	
14	Payable from State Boating Act Fund .....	14,800
15	Payable from Wildlife and Fish Fund .....	45,500
16	For Printing:	
17	Payable from Wildlife and Fish Fund .....	5,800
18	For Equipment:	
19	Payable from State Boating Act Fund .....	476,100
20	Payable from State Parks Fund .....	224,600
21	Payable from Wildlife and Fish Fund .....	472,600
22	For Telecommunications Services:	
23	Payable from State Boating Act Fund .....	207,900
24	Payable from Wildlife and Fish Fund .....	247,000
25	For Operation of Auto Equipment:	

1 Payable from State Boating Act Fund .....307,300

2 Payable from Wildlife and Fish Fund .....235,700

3 For Snowmobile Programs:

4 Payable from State Boating Act Fund .....32,900

5 For Payment of Timber Buyers bond

6 forfeitures:

7 Payable from Illinois Forestry

8 Development Fund .....125,000

9 For use in enforcing laws regulating

10 controlled substances and cannabis on

11 Department of Natural Resources regulated

12 lands and waterways to the extent funds are

13 received by the Department:

14 Payable from the Drug Traffic

15 Prevention Fund .....25,000

16 For use in alcohol related enforcement

17 efforts and training to the extent funds

18 are available to the Department:

19 Payable from State Boating Fund .....20,000

20 For Operations and Maintenance of

21 Training Facility:

22 Payable from Wildlife and Fish Fund .....50,000

23 For Personal Services and related costs

24 related to Federal Enforcement grants to

25 the extent that such funds are available

1 for use by the department:

2 Payable from the DNR Federal Projects Fund .....1,800,000

3 For costs related to Federal

4 Enforcement grants to the extent

5 that such funds are available for

6 use by the department:

7 Payable from the DNR Federal Projects Fund .....1,700,000

8 Total \$23,981,400

9 Section 110. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Natural  
13 Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 For Personal Services:

16 Payable from State Boating Act Fund .....1,610,500

17 Payable from State Parks Fund .....3,318,600

18 Payable from Wildlife and Fish Fund .....8,248,400

19 Payable from the Illinois Historic

20 Sites Fund .....38,000

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from State Boating Act Fund .....457,100

24 Payable from State Parks Fund .....941,800

1	Payable from Wildlife and Fish Fund .....	2,340,700
2	Payable from the Illinois Historic	
3	Sites Fund .....	10,800
4	For State Contributions to Social Security:	
5	Payable from State Boating Act Fund .....	123,200
6	Payable from State Parks Fund .....	253,900
7	Payable from Wildlife and Fish Fund .....	631,000
8	Payable from the Illinois Historic	
9	Sites Fund .....	2,900
10	For Group Insurance:	
11	Payable from State Boating Act Fund .....	504,100
12	Payable from State Parks Fund .....	1,006,800
13	Payable from Wildlife and Fish Fund .....	2,355,800
14	Payable from the Illinois Historic	
15	Sites Fund .....	15,900
16	For Contractual Services:	
17	Payable from State Boating Act Fund .....	451,200
18	Payable from State Parks Fund .....	3,766,500
19	Payable from Wildlife and Fish Fund .....	1,243,700
20	Payable from the Illinois Historic	
21	Sites Fund .....	180,000
22	For Travel:	
23	Payable from State Boating Act Fund .....	5,900
24	Payable from State Parks Fund .....	49,700
25	Payable from Wildlife and Fish Fund .....	14,700

1 Payable from the Illinois Historic  
2 Sites Fund .....5,000  
3 For Commodities:  
4 Payable from State Boating Act Fund .....51,000  
5 Payable from State Parks Fund .....443,400  
6 Payable from Wildlife and Fish Fund .....537,700  
7 Payable from the Illinois Historic  
8 Sites Fund .....35,000  
9 For Equipment:  
10 Payable from State Parks Fund .....955,000  
11 Payable from Wildlife and Fish Fund .....1,044,800  
12 Payable from the Illinois Historic  
13 Sites Fund .....25,000  
14 For Telecommunications Services:  
15 Payable from State Parks Fund .....282,500  
16 Payable from Wildlife and Fish Fund .....32,500  
17 Payable from the Illinois Historic  
18 Sites Fund .....15,000  
19 For Operation of Auto Equipment:  
20 Payable from State Parks Fund .....309,700  
21 Payable from Wildlife and Fish Fund .....204,800  
22 Payable from the Illinois Historic  
23 Sites Fund .....10,000  
24 For Illinois-Michigan Canal:  
25 Payable from State Parks Fund .....118,000



1 For Union County and Horseshoe Lake  
2 Conservation Areas, Farming and Wildlife  
3 Operations:  
4 Payable from Wildlife and Fish Fund .....466,100  
5 For operations and maintenance from revenues  
6 derived from the sale of surplus crops  
7 and timber harvest:  
8 Payable from the State Parks Fund .....1,000,000  
9 Payable from the Wildlife and Fish Fund .....1,050,000  
10 For Snowmobile Programs:  
11 Payable from State Boating Act Fund .....46,900  
12 For expenses related to Pyramid State Park  
13 contingent upon revenues generated at the site:  
14 Payable from State Parks Fund .....40,000  
15 For expenses related to the Illinois  
16 Beach Ecosystem Program:  
17 Payable from the Natural Areas  
18 Acquisition Fund. ....500,000  
19 For operating expenses of the North  
20 Point Marina at Winthrop Harbor:  
21 Payable from the Adeline Jay  
22 Geo-Karis Illinois Beach Marina Fund .....1,987,300  
23 For expenses of the Park and Conservation  
24 program:  
25 Payable from Park and Conservation Fund .....7,631,500

1 For expenses of the Bikeways program:

2 Payable from Park and Conservation Fund .....1,700,700

3 For Wildlife Prairie Park Operations and

4 Improvements:

5 Payable from General Revenue Fund .....790,000

6 Payable from Wildlife Prairie Park Fund .....100,000

7 Total \$58,308,300

8 For operational and maintenance

9 expenses derived from State

10 Parking and Equestrian fees to

11 the extent that such funds are available:

12 Payable from the State Parks Fund .....2,800,000

13 For operational and maintenance

14 expenses derived from State

15 Parking fees to the extent that

16 such funds are available:

17 Payable from the Wildlife and Fish Fund .....600,000

18 For programs related to the American

19 Recovery and Reinvestment Act

20 of 2009 to the extent that such

21 funds are available to the department:

22 Payable from the Parks and Conservation Fund ....2,500,000

23 For expenses related to FEMA grants

24 to the extent that such funds

25 are available to the department:

1 Payable from the Parks and Conservation Fund ....1,000,000

2 For operations, maintenance,  
3 repairs, permanent improvements,  
4 special events, and all other  
5 costs related to the operation  
6 of Illinois Historic Sites and  
7 only to the extent to which  
8 donations are received at Illinois  
9 State Historic Sites:

10 Payable from the Illinois Historic Sites Fund .....600,000

11 For operational expenses related to  
12 the operations of Illinois Historic Sites:

13 Payable from the Illinois Historic  
14 Sites Fund .....300,000

15 For operational expenses related to  
16 the operations, construction, and  
17 development of the Lewis and Clark  
18 Historic Site:

19 Payable from the Illinois Historic  
20 Sites Fund .....300,000

21 For programs and purposes including  
22 repairing, maintaining, reconstructing,  
23 rehabilitating, replacing, fixed  
24 assets, construction and development,  
25 studies, all costs for supplies,

1	materials, labor, land acquisition	
2	and its related costs, services	
3	and other expenses at historic sites:	
4	Payable from the Illinois Historic	
5	Sites Fund .....	<u>75,000</u>
6	Total	\$8,175,000

7 Section 115. The sum of \$786,928, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2009, from appropriations heretofore  
10 made in Article 20, Section 105, of Public Act 95-731, is  
11 reappropriated from the Wildlife and Fish Fund to the  
12 Department of Natural Resources for operations and  
13 maintenance from revenues derived from the sale of surplus  
14 crops and timber harvest.

15 Section 120. The sum of \$825,436, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2009, from appropriations heretofore  
18 made in Article 20, Section 105, of Public Act 95-731, is  
19 reappropriated from the State Parks Fund to the Department of  
20 Natural Resources for operations and maintenance from  
21 revenues derived from the sale of surplus crops and timber  
22 harvest.

1 Section 125. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF MINES AND MINERALS

7 For Personal Services:

8 Payable from Mines and Minerals Underground  
 9 Injection Control Fund .....190,600  
 10 Payable from Plugging and Restoration Fund .....275,100  
 11 Payable from Underground Resources  
 12 Conservation Enforcement Fund .....403,300  
 13 Payable from Federal Surface Mining Control  
 14 and Reclamation Fund .....1,197,100  
 15 Payable from Abandoned Mined Lands  
 16 Reclamation Council Federal Trust Fund .....2,021,800

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from Mines and Minerals Underground  
 20 Injection Control Fund .....55,000  
 21 Payable from Plugging and Restoration Fund .....7,200  
 22 Payable from Underground Resources  
 23 Conservation Enforcement Fund .....114,500  
 24 Payable from Federal Surface Mining Control  
 25 and Reclamation Fund .....339,700

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund .....573,800

3 For State Contributions to Social Security:

4 Payable from Mines and Minerals Underground

5 Injection Control Fund .....14,600

6 Payable from Plugging and Restoration Fund .....21,000

7 Payable from Underground Resources

8 Conservation Enforcement Fund .....30,800

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund .....91,600

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund .....154,600

13 For Group Insurance:

14 Payable from Mines and Minerals Underground

15 Injection Control Fund .....53,500

16 Payable from Plugging and Restoration Fund .....64,200

17 Payable from Underground Resources

18 Conservation Enforcement Fund .....123,800

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund .....294,200

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund .....461,800

23 For Contractual Services:

24 Payable from Plugging and Restoration Fund .....26,500

25 Payable from Underground Resources

1	Conservation Enforcement Fund .....	85,700
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	468,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund .....	218,200
6	For Contractual Services related to	
7	Litigation of mining regulatory action:	
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund .....	15,000
10	For Travel:	
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	5,000
13	Payable from Plugging and Restoration Fund .....	5,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	6,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	31,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund .....	30,700
20	For Commodities:	
21	Payable from Plugging and Restoration Fund .....	5,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	9,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	12,400

1 Payable from Abandoned Mined Lands  
2 Reclamation Council Federal Trust Fund .....25,800  
3 For Printing:  
4 Payable from Plugging and Restoration Fund .....500  
5 Payable from Underground Resources  
6 Conservation Enforcement Fund .....3,300  
7 Payable from Federal Surface Mining Control  
8 and Reclamation Fund .....11,200  
9 Payable from Abandoned Mined Lands  
10 Reclamation Council Federal Trust Fund .....1,000  
11 For Equipment:  
12 Payable from Mines and Minerals Underground  
13 Injection Control Fund .....34,000  
14 Payable from Plugging and Restoration Fund .....58,300  
15 Payable from Underground Resources  
16 Conservation Enforcement Fund .....77,400  
17 Payable from Federal Surface Mining Control  
18 and Reclamation Fund .....198,600  
19 Payable from Abandoned Mined Lands  
20 Reclamation Council Federal Trust Fund .....270,700  
21 For Electronic Data Processing:  
22 Payable from Plugging and Restoration Fund .....8,000  
23 Payable from Underground Resources  
24 Conservation Enforcement Fund .....31,000  
25 Payable from Federal Surface Mining Control



1           and Reclamation Fund .....119,800

2           Payable from Abandoned Mined Lands

3           Reclamation Council Federal Trust Fund .....82,500

4   For Telecommunications Services:

5           Payable from Plugging and Restoration Fund .....18,200

6           Payable from Underground Resources

7           Conservation Enforcement Fund .....15,600

8           Payable from Federal Surface Mining Control

9           and Reclamation Fund .....32,000

10          Payable from Abandoned Mined Lands

11          Reclamation Council Federal Trust Fund .....20,000

12   For Operation of Auto Equipment:

13          Payable from Mines and Minerals Underground

14          Injection Control Fund .....34,200

15          Payable from Plugging and Restoration Fund .....51,800

16          Payable from Underground Resources

17          Conservation Enforcement Fund .....54,000

18          Payable from Federal Surface Mining Control

19          and Reclamation Fund .....60,300

20          Payable from Abandoned Mined Lands

21          Reclamation Council Federal Trust Fund .....65,300

22   For the purpose of coordinating training

23          and education programs for miners and

24          laboratory analysis and testing of

25          coal samples and mine atmospheres:

1 Payable from the Coal Mining Regulatory Fund .....32,800

2 Payable from Federal Surface Mining

3 Control and Reclamation Fund .....284,100

4 For expenses associated with Aggregate

5 Mining Regulation:

6 Payable from Aggregate Operations

7 Regulatory Fund .....380,600

8 For expenses associated with Explosive

9 Regulation:

10 Payable from Explosives Regulatory Fund .....129,800

11 For expenses associated with Environmental

12 Mitigation Projects, Studies, Research,

13 and Administrative Support:

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal

16 Trust Fund .....400,000

17 For the purpose of reclaiming surface

18 mined lands, with respect to which a

19 bond has been forfeited:

20 Payable from Land Reclamation Fund .....350,000

21 For expenses associated with

22 Surface Coal Mining Regulation:

23 Payable from Coal Mining Regulatory Fund .....410,600

24 For costs associated with the

25 operations of mine safety and

1	related programs to the extent	
2	that funds are available .....	6,000,000
3	For Small Operators' Assistance Program:	
4	Payable from Federal Surface Mining	
5	Control and Reclamation Fund .....	150,000
6	For Plugging & Restoration Projects:	
7	Payable from Plugging & Restoration Fund .....	1,000,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund .....	<u>500</u>
10	Total	\$20,881,600

11 Section 130. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16	For Personal Services:	
17	Payable from State Boating Act Fund .....	460,300
18	For State Contributions to State	
19	Employees' Retirement System:	
20	Payable from State Boating Act Fund .....	130,700
21	For State Contributions to Social Security:	
22	Payable from State Boating Act Fund .....	35,200
23	For Group Insurance:	
24	Payable from State Boating Act Fund .....	126,500

1 For Contractual Services:

2 Payable from State Boating Act Fund .....73,000

3 For Travel:

4 Payable from State Boating Act Fund .....10,500

5 For Commodities:

6 Payable from State Boating Act Fund .....14,200

7 For Equipment:

8 Payable from State Boating Act Fund .....67,600

9 For Telecommunications Services:

10 Payable from State Boating Act Fund .....7,800

11 For Operation of Auto Equipment:

12 Payable from State Boating Act Fund .....3,500

13 For payment of the Department's share

14 of operation and maintenance of statewide

15 stream gauging network, water data

16 storage and retrieval system, in

17 cooperation with the U.S. Geological

18 Survey:

19 Payable from the Wildlife and Fish Fund .....200,000

20 For execution of state assistance

21 programs to improve the administration

22 of the National Flood Insurance

23 Program (NFIP) and National Dam

24 Safety Program as approved by the

25 Federal Emergency Management Agency

1 (82 Stat. 572):

2 Payable from National Flood Insurance

3 Program Fund .....711,200

4 For Repairs and Modifications to Facilities:

5 Payable from State Boating Act Fund .....53,900

6 For expenses of the Boat Grant Match:

7 Payable from the State Boating Act Fund .....100,000

8 For operational expenses of the

9 Office of Water Resources' regulatory

10 operation to the extent that

11 such funds are available from

12 fees collected:

13 Payable from the State Boating Act Fund .....1,000,000

14 Total \$8,412,600

15 Section 135. Pursuant to Executive Order 2006-01, the

16 sum of \$250,000, or so much thereof as may be necessary, is

17 appropriated from the DNR Special Projects Fund to the

18 Department of Natural Resources for the Office of Water

19 Resources to develop a comprehensive program for state and

20 regional water supply planning and management and develop a

21 plan for its implementation consistent with existing laws,

22 regulations and property rights, incorporation with local

23 officials and regional planning committees, and to provide

24 for grants to priority regions to recruit and assign

1 responsibilities to Regional Water Supply Planning Committees  
2 formed to assist the State agencies in comparing population  
3 forecast with water supply needs, establishing a public  
4 participation process for plan formulation and developing  
5 management options for meeting long-term water supply needs  
6 including conservation strategies.

7 Section 140. The sum of \$5,290,000 or so much thereof as  
8 may be necessary, is appropriated from the DNR Federal  
9 Projects Fund to the Department of Natural Resources for  
10 expenditure by the Office of Water Resources for Floodplain  
11 Map Modernization as approved by the Federal Emergency  
12 Management Agency.

13 Section 145. Pursuant to the American Recovery and  
14 Reinvestment Act of 2009 and only to the extent that funds  
15 are made available to the Department for such purposes, the  
16 sum of \$1,500,000, or so much thereof as may be necessary, is  
17 appropriated from the Illinois Wildlife Preservation Fund to  
18 the Department of Natural Resources for awards and grants  
19 related to natural areas at Illinois Beach.

20 Section 150. The following named sums, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to the

1 Department of Natural Resources:

2 STATE MUSEUMS

3 For operational expenses related  
4 to the operation of Illinois Historic sites:

5 Payable from the Illinois Historic Sites Fund .....300,000

6 For historic preservation programs  
7 administered by the Abraham Lincoln  
8 Presidential Library and Museum, only  
9 to the extent that funds are received  
10 through grants, and awards, or gifts:

11 Payable from Illinois Historic Sites Fund .....135,000

12 For research projects associated with  
13 Abraham Lincoln:

14 Payable from Illinois Historic Sites Fund .....200,000

15 For microfilming Illinois newspapers  
16 and manuscripts and performing  
17 genealogical research:

18 Payable from Illinois Historic Sites Fund .....225,000

19 Total \$860,000

20 Section 155. The amount of \$12,535,800, or so much  
21 thereof as may be necessary, is appropriated from the Abraham  
22 Lincoln Presidential Library and Museum Fund to the  
23 Department of Natural Resources meet the ordinary and  
24 contingent expenses of the Abraham Lincoln Presidential

1 Library and Museum in Springfield.

2 FOR REFUNDS

3 Section 160. The following named sums, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Natural Resources:

6 For Payment of Refunds:

7	Payable from State Boating Act Fund .....	30,000
8	Payable from State Parks Fund .....	50,000
9	Payable from Wildlife and Fish Fund .....	1,150,000
10	Payable from Plugging and Restoration Fund .....	25,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund .....	25,000
13	Payable from Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund .....	<u>25,000</u>
15	Total	\$1,305,000

16 ARTICLE 22

17 STATEWIDE SERVICES AND GRANTS

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Juvenile Justice for the objects and purposes  
21 hereinafter named:

22 Payable from the Department of Corrections



1 Reimbursement and Education Fund:  
2 For payment of expenses associated  
3 with School District Programs .....5,000,000  
4 For payment of expenses associated  
5 with federal programs, including,  
6 but not limited to, construction of  
7 additional beds, treatment programs,  
8 and juvenile supervision .....3,000,000  
9 For payment of expenses associated  
10 with miscellaneous programs, including,  
11 but not limited to, medical costs,  
12 food expenditures, and various  
13 construction costs .....5,000,000  
14 Total \$13,000,000

15 The following amount is appropriated from the Department  
16 of Corrections Reimbursement Education Fund to the Department  
17 of Juvenile Justice pursuant to the American Recovery and  
18 Reinvestment Act of 2009 in addition to any existing funding:

19 For Federal Recovery - Federal Programs .....4,000,000

20 ARTICLE 23

21 STATEWIDE SERVICES AND GRANTS

22 Section 5. The following named amounts, or so much

1     thereof as may be necessary, are appropriated to the  
2     Department of Corrections for the objects and purposes  
3     hereinafter named:

4     Payable from the Department of Corrections

5     Reimbursement and Education Fund:

6     For payment of expenses associated  
7     with School District Programs .....15,000,000

8     For payment of expenses associated  
9     with federal programs, including,  
10    but not limited to, construction of  
11    additional beds, treatment programs,  
12    and juvenile supervision .....27,000,000

13    For payment of expenses associated  
14    with miscellaneous programs, including,  
15    but not limited to, medical costs,  
16    food expenditures, and various  
17    construction costs .....23,000,000

18    Total   \$65,000,000

19     Section 10. The following named amount is appropriated  
20     from the Department of Corrections Reimbursement and  
21     Education Fund to the Department of Corrections pursuant to  
22     the American Recovery and Reinvestment Act of 2009 in  
23     addition to any existing funding:

24     For Federal Recovery- Federal Programs .....20,000,000

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the Working Capital  
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services .....	9,339,600
7	For the Student, Member and Inmate	
8	Compensation .....	1,897,200
9	For State Contributions to State	
10	Employees' Retirement System .....	2,650,300
11	For State Contributions to	
12	Social Security .....	714,500
13	For Group Insurance .....	2,385,000
14	For Contractual Services .....	2,194,700
15	For Travel .....	99,900
16	For Commodities .....	21,973,300
17	For Printing .....	9,400
18	For Equipment .....	354,000
19	For Telecommunications Services .....	61,300
20	For Operation of Auto Equipment .....	1,218,500
21	For Repairs, Maintenance and Other	
22	Capital Improvements .....	147,000
23	For Refunds .....	<u>7,400</u>
24	Total	\$43,052,100

1 ARTICLE 24

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Employment Security:

6 OFFICE OF THE DIRECTOR

7 Payable from Title III Social Security and  
8 Employment Service Fund:

9	For Personal Services .....	7,370,000
10	For State Contributions to State	
11	Employees' Retirement System .....	2,091,400
12	For State Contributions to	
13	Social Security .....	563,800
14	For Group Insurance .....	1,908,000
15	For Contractual Services .....	501,200
16	For Travel .....	127,300
17	For Telecommunications Services .....	<u>237,700</u>
18	Total	\$12,799,400

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the purposes  
21 hereinafter named, are appropriated to meet the ordinary and  
22 contingent expenses of the Department of Employment Security:

1 FINANCE AND ADMINISTRATION BUREAU

2 Payable from Title III Social Security

3 and Employment Service Fund:

4 For Personal Services .....20,432,800

5 For State Contributions to State

6 Employees' Retirement System .....5,798,200

7 For State Contributions to

8 Social Security .....1,563,100

9 For Group Insurance .....4,849,500

10 For Contractual Services .....48,909,300

11 For Travel .....153,300

12 For Commodities .....1,206,300

13 For Printing .....1,939,100

14 For Equipment .....4,022,400

15 For Telecommunications Services .....2,645,700

16 For Operation of Auto Equipment .....106,300

17 Payable from Title III Social Security

18 and Employment Service Fund:

19 For expenses related to America's

20 Labor Market Information System .....1,500,000

21 Total \$93,126,000

22 Section 15. The following named sums, or so much thereof  
23 as may be necessary, are appropriated to the Department of  
24 Employment Security:

1 WORKFORCE DEVELOPMENT

2 Payable from Title III Social Security and

3 Employment Service Fund:

4 For Personal Services .....77,891,600

5 For State Contributions to State

6 Employees' Retirement System .....22,103,300

7 For State Contributions to Social

8 Security .....5,958,700

9 For Group Insurance .....21,862,500

10 For Contractual Services .....3,088,900

11 For Travel .....1,195,600

12 For Telecommunications Services .....6,247,800

13 For Permanent Improvements .....0

14 For Refunds .....300,000

15 For expenses related to the

16 Development of Training Programs .....100,000

17 For expenses related to Employment

18 Security Automation .....5,000,000

19 For expenses related to a Benefit

20 Information System Redefinition .....15,000,000

21 Total \$158,748,400

22 Payable from the Unemployment Compensation

23 Special Administration Fund:

24 For expenses related to Legal

25 Assistance as required by law .....2,000,000

1	For deposit into the Title III	
2	Social Security and Employment	
3	Service Fund .....	12,000,000
4	For Interest on Refunds of Erroneously	
5	Paid Contributions, Penalties and	
6	Interest .....	<u>100,000</u>
7	Total	\$14,100,000

8 Section 20. The amount of \$500,000, or so much thereof  
9 as may be necessary, is appropriated from the Title III  
10 Social Security and Employment Services Fund to the  
11 Department of Employment Security, for all costs, including  
12 administrative costs associated with providing community  
13 partnerships for enhanced customer service.

14 Section 25. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Employment Security:

17 WORKFORCE DEVELOPMENT

18 Grants-In-Aid

19 Payable from Title III Social Security

20 and Employment Service Fund:

21	For Grants .....	500,000
22	For Tort Claims .....	<u>715,000</u>
23	Total	\$1,215,000

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Employment Security, for unemployment  
 4 compensation benefits, other than benefits provided for in  
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation .....1,900,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund .....16,700

14 Payable from Title III Social Security

15 and Employment Service Fund .....1,734,300

16 Total \$3,651,000

17 Section 35. The sum of \$13,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the Title III  
 19 Social Security and Employment Service Fund to the Department  
 20 of Employment Security for administrative expenses associated  
 21 with Training and Employment Services in accordance with  
 22 applicable laws and regulations for the state portion of  
 23 federal funds made available by the American Recovery and



1 Reinvestment Act of 2009.

2 Section 40. The sum of \$17,500,000, or so much thereof  
 3 as may be necessary, is appropriated from the Title III  
 4 Social Security and Employment Service Fund to the Department  
 5 of Employment Security pursuant to applicable provisions of  
 6 Section 903 of the Federal Social Security Act, in accordance  
 7 with applicable laws and regulations for the state portion of  
 8 federal funds made available by the American Recovery and  
 9 Reinvestment Act of 2009.

10 ARTICLE 25

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the Financial Institution Fund to the Department of  
 14 Financial and Professional Regulation:

15	For Personal Services .....	2,850,600
16	For State Contributions to the State	
17	Employees' Retirement System .....	808,900
18	For State Contributions to Social Security .....	218,200
19	For Group Insurance .....	678,600
20	For Contractual Services .....	88,900
21	For Travel .....	184,300
22	For Refunds .....	<u>3,400</u>

1 Total \$4,832,900

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Credit Union Fund to the Department of Financial and  
5 Professional Regulation:

6 CREDIT UNION

7 For Personal Services .....1,835,200

8 For State Contributions to State

9 Employees' Retirement System .....520,800

10 For State Contributions to Social Security .....140,500

11 For Group Insurance .....401,000

12 For Contractual Services .....41,200

13 For Travel .....236,700

14 For Refunds .....1,000

15 Total \$3,176,400

16 Section 15. In addition to the amounts heretofore  
17 appropriated, the following named amount, or so much thereof  
18 as may be necessary, is appropriated from the TOMA Consumer  
19 Protection Fund to the Department of Financial and  
20 Professional Regulation:

21 TOMA CONSUMER PROTECTION

22 For Refunds .....19,400

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Bank and Trust Company Fund to the Department of Financial  
 5 and Professional Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services .....	9,615,200
8	For State Contribution to State	
9	Employees' Retirement System .....	2,728,500
10	For State Contributions to Social Security .....	735,600
11	For Group Insurance .....	1,844,400
12	For Contractual Services .....	213,700
13	For Travel .....	928,400
14	For Refunds .....	2,900
15	For Corporate Fiduciary Receivership .....	<u>485,000</u>
16	Total	\$16,553,700

17 Section 25. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 Pawnbroker Regulation Fund to the Department of Financial and  
 21 Professional Regulation:

22 PAWNBROKER REGULATION

23	For Personal Services .....	64,700
24	For State Contributions to State	

1	Employees' Retirement System .....	18,400
2	For State Contributions to Social Security .....	4,900
3	For Group Insurance .....	15,900
4	For Contractual Services .....	3,900
5	For Travel .....	2,900
6	For Refunds .....	<u>1,000</u>
7	Total	\$111,700

8 Section 30. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Savings and Residential Finance Regulatory Fund to  
11 the Department of Financial and Professional Regulation:

12 MORTGAGE BANKING AND THRIFT REGULATION

13	For Personal Services .....	2,813,900
14	For State Contributions to State	
15	Employees' Retirement System .....	798,500
16	For State Contributions to Social Security .....	214,900
17	For Group Insurance .....	663,200
18	For Contractual Services .....	134,900
19	For Travel .....	167,800
20	For Refunds .....	<u>4,900</u>
21	Total	\$4,798,100

22 Section 35. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 from the Real Estate License Administration Fund to the  
2 Department of Financial and Professional Regulation:

3 REAL ESTATE LICENSING AND ENFORCEMENT

4	For Personal Services .....	2,215,900
5	For State Contributions to State	
6	Employees' Retirement System .....	628,800
7	For State Contributions to Social Security .....	169,500
8	For Group Insurance .....	509,000
9	For Contractual Services .....	161,600
10	For Travel .....	75,700
11	For Refunds .....	<u>7,800</u>
12	Total	\$3,768,300

13 Section 40. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Appraisal Administration Fund to the Department of  
16 Financial and Professional Regulation:

17 APPRAISAL LICENSING

18	For Personal Services .....	250,300
19	For State Contributions to State	
20	Employees' Retirement System .....	71,000
21	For State Contributions to Social Security .....	19,100
22	For Group Insurance .....	63,600
23	For Contractual Services .....	79,300
24	For Travel .....	9,700

1	For forwarding real estate appraisal fees	
2	to the federal government .....	223,100
3	For Refunds .....	<u>2,900</u>
4	Total	\$719,000

5 Section 45. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Auction Regulation Administration Fund to the  
8 Department of Financial and Professional Regulation:

9 AUCTIONEER REGULATION

10	For Personal Services .....	66,700
11	For State Contributions to State	
12	Employees' Retirement System .....	18,900
13	For State Contributions to Social Security .....	5,100
14	For Group Insurance .....	15,900
15	For Contractual Services .....	45,200
16	For Travel .....	6,800
17	For Refunds .....	<u>1,000</u>
18	Total	\$159,600

19 Section 50. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 Home Inspector Administration Fund to the Department of  
23 Financial and Professional Regulation:

HOME INSPECTOR REGULATION

1		
2	For Personal Services .....	77,100
3	For State Contributions to State	
4	Employees' Retirement System .....	21,900
5	For State Contributions to Social Security .....	5,900
6	For Group Insurance .....	15,900
7	For Contractual Services .....	8,700
8	For Travel .....	8,200
9	For Refunds .....	<u>1,000</u>
10	Total	\$138,700

11 Section 55. The sum of \$38,800, or so much thereof as  
 12 may be necessary, is appropriated from the Real Estate Audit  
 13 Fund to the Department of Financial and Professional  
 14 Regulation for operating expenses for Real Estate audits.

15 Section 60. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the General Professions Dedicated Fund to the Department  
 18 of Financial and Professional Regulation:

GENERAL PROFESSIONS

19		
20	For Personal Services .....	2,732,500
21	For State Contributions to State	
22	Employees' Retirement System .....	775,400
23	For State Contributions to Social Security .....	209,100

1	For Group Insurance .....	786,600
2	For Contractual Services .....	98,900
3	For Travel .....	72,800
4	For Refunds .....	<u>29,100</u>
5	Total	\$4,704,400

6 Section 65. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Illinois State Dental Disciplinary Fund to the  
9 Department of Financial and Professional Regulation:

10	For Personal Services .....	595,300
11	For State Contributions to State	
12	Employees' Retirement System .....	168,900
13	For State Contributions to Social Security .....	45,500
14	For Group Insurance .....	143,100
15	For Contractual Services .....	58,700
16	For Travel .....	19,400
17	For Refunds .....	<u>2,400</u>
18	Total	\$1,033,300

19 Section 70. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Illinois State Medical Disciplinary Fund to the  
22 Department of Financial and Professional Regulation:

23	For Personal Services .....	2,602,700
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1	For State Contributions to State	
2	Employees' Retirement System .....	738,600
3	For State Contributions to Social Security .....	197,300
4	For Group Insurance .....	586,100
5	For Contractual Services .....	224,100
6	For Travel .....	77,600
7	For Refunds .....	<u>9,700</u>
8	Total	\$4,436,100

9           Section 75. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Optometric Licensing and Disciplinary Committee Fund  
12 to the Department of Financial and Professional Regulation:

13	For Personal Services .....	117,900
14	For State Contributions to State	
15	Employees' Retirement System .....	33,500
16	For State Contributions to Social Security .....	9,000
17	For Group Insurance .....	31,800
18	For Contractual Services .....	72,800
19	For Travel .....	11,600
20	For Refunds .....	<u>2,400</u>
21	Total	\$279,000

22           Section 80. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 from the Design Professionals Administration and  
 2 Investigation Fund to the Department of Financial and  
 3 Professional Regulation:

4	For Personal Services .....	485,900
5	For State Contributions to State	
6	Employees' Retirement System .....	137,900
7	For State Contributions to Social Security .....	37,200
8	For Group Insurance .....	143,200
9	For Contractual Services .....	87,300
10	For Travel .....	53,400
11	For Refunds .....	<u>2,400</u>
12	Total	\$947,300

13 Section 85. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 from the General Professions Dedicated Fund to the Department  
 16 of Financial and Professional Regulation:

17	For Personal Services .....	623,900
18	For State Contributions to State	
19	Employees' Retirement System .....	177,000
20	For State Contributions to Social Security .....	47,700
21	For Group Insurance .....	127,200
22	For Contractual Services .....	112,500
23	For Travel .....	29,100
24	For Refunds .....	<u>11,600</u>

1 Total \$1,129,000

2 Section 90. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Illinois State Podiatric Disciplinary Fund to the  
5 Department of Financial and Professional Regulation:

6	For Contractual Services .....	4,900
7	For Travel .....	4,900
8	For Refunds .....	<u>1,000</u>
9	Total	\$10,800

10 Section 95. The sum of \$241,100, or so much thereof as  
11 may be necessary, is appropriated from the Registered CPA  
12 Administration and Disciplinary Fund to the Department of  
13 Financial and Professional Regulation for the administration  
14 of the Registered CPA Program.

15 Section 100. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Nursing Dedicated and Professional Fund to the  
18 Department of Financial and Professional Regulation:

19	For Personal Services .....	927,600
20	For State Contributions to State	
21	Employees' Retirement System .....	263,200
22	For State Contributions to Social Security .....	71,000

1	For Group Insurance .....	222,600
2	For Contractual Services .....	127,100
3	For Travel .....	24,300
4	For Refunds .....	<u>9,700</u>
5	Total	\$1,645,500

6 Section 105. The sum of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Nursing Dedicated  
8 and Professional Fund to the Department of Financial and  
9 Professional Regulation for the establishment and operation  
10 of an Illinois Center for Nursing.

11 Section 110. The sum of \$9,700, or so much thereof as  
12 may be necessary, is appropriated from the Professional  
13 Regulation Evidence Fund to the Department of Financial and  
14 Professional Regulation for the purchase of equipment to  
15 conduct covert activities.

16 Section 115. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the Professions Indirect Cost Fund to the Department of  
19 Financial and Professional Regulation:

20	For Personal Services .....	10,294,800
21	For State Contributions to State	
22	Employees' Retirement System .....	2,921,400

1	For State Contributions to Social Security .....	787,600
2	For Group Insurance .....	2,655,300
3	For Contractual Services .....	5,749,700
4	For Travel .....	47,600
5	For Commodities .....	93,400
6	For Printing .....	144,000
7	For Equipment .....	152,600
8	For Electronic Data Processing .....	2,356,300
9	For Telecommunications Services .....	819,500
10	For Operation of Auto Equipment .....	<u>217,500</u>
11	Total	\$26,239,700

12 Section 120. The sum of \$2,521,700, or so much thereof  
 13 as may be necessary, is appropriated from the Professions  
 14 Indirect Cost Fund to the Department of Financial and  
 15 Professional Regulation for costs and expenses related to or  
 16 in support of a Regulatory/G&A shared services center.

17 ARTICLE 26

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Rights for the objects and  
 21 purposes hereinafter enumerated:

22 DIVISION OF CHARGE PROCESSING

1	Payable from Special Projects Division Fund:	
2	For Personal Services .....	1,680,800
3	For State Contributions to State	
4	Employees' Retirement System .....	477,000
5	For State Contributions to Social Security .....	128,700
6	For Group Insurance .....	414,000
7	For Contractual Services .....	183,000
8	For Travel .....	37,000
9	For Commodities .....	6,800
10	For Printing .....	9,300
11	For Equipment .....	9,600
12	For Telecommunications Services .....	<u>7,000</u>
13	Total	\$2,953,200

14 ARTICLE 27

15 Section 5. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenditures of the Department of  
19 Human Services:

20 ADMINISTRATIVE AND PROGRAM SUPPORT

21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services .....	5,584,800
23	For Retirement Contributions .....	1,584,800

1	For State Contributions to Social Security .....	427,200
2	For Group Insurance .....	1,637,700
3	For Contractual Services .....	1,331,000
4	For Contractual Services:	
5	For Leased Property Management .....	5,076,200
6	For Travel .....	136,000
7	For Commodities .....	136,500
8	For Printing .....	37,000
9	For Equipment .....	198,600
10	For Telecommunications Services .....	226,500
11	For Operation of Auto Equipment .....	28,500
12	For In-Service Training .....	<u>366,700</u>
13	Total	\$16,771,500
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention/Treatment - Alcoholism	
17	and Substance Abuse Block Grant Fund .....	219,500
18	Payable from Federal National Community	
19	Services Grant Fund .....	38,000
20	Payable from Special Purposes Trust Fund .....	574,800
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund .....	112,000
24	Payable from DHS Federal Projects Fund .....	135,000
25	Payable from USDA Women, Infants &	

1	Children Fund .....	399,600
2	Payable from Local Initiative Fund .....	125,400
3	Payable from Domestic Violence	
4	Shelter and Service Fund .....	63,700
5	Payable from Maternal and Child	
6	Health Block Grant Fund .....	81,500
7	Payable from Community Mental Health Service	
8	Block Grant Fund .....	71,000
9	Payable from Juvenile Justice Trust Fund .....	14,500
10	Payable from the DHS Recoveries Trust Fund .....	<u>454,100</u>
11	Total	\$5,167,700
12	Payable from DHS Private Resources Fund:	
13	For Costs associated with Human	
14	Services Activities funded by	
15	Private Donations .....	150,000
16	Payable from the Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects .....	3,000,000
19	Payable from the DHS State Projects Fund:	
20	For expenses associated with Energy	
21	Conservation and Efficiency programs .....	1,000,000
22	Payable from the DHS Recoveries Trust Fund:	
23	For expenses associated with	
24	recovering overpayments to	
25	benefit recipients .....	<u>7,468,700</u>



1 Total \$11,618,700

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Section 10. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Human Services for the purposes hereinafter  
7 named:

8 GRANTS-IN-AID

9 For Tort Claims:

10 Payable from Vocational Rehabilitation Fund .....10,000

11 Total \$10,000

12 For grants and administrative  
13 expenses associated with the

14 Assets to Independence Program:

15 Payable from the DHS Federal Projects Fund .....2,000,000

16 For grants and administrative expenses  
17 associated with the Neighborhood

18 Stabilization Program:

19 Payable from the DHS Federal

20 Projects Fund .....53,113,100

21 For grants and administrative expenses  
22 associated with the Open Door Project:

23 Payable from the DHS

24 Private Resources Fund .....100,000

25 Total \$55,213,100

1

2 Section 15. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services as follows:

5 REFUNDS

6	Payable from Mental Health Fund .....	100,000
7	Payable from Vocational Rehabilitation Fund .....	5,000
8	Payable from Drug Treatment Fund .....	5,000
9	Payable from the Early Intervention	
10	Services Revolving Fund .....	300,000
11	Payable from DHS Federal Projects Fund .....	25,000
12	Payable from USDA Women, Infants and Children Fund ....	200,000
13	Payable from Maternal and Child Health	
14	Services Block Grant Fund .....	5,000
15	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
16	Total	\$670,000

17 Section 20. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the  
20 Department of Human Services for ordinary and contingent  
21 expenses:

22 MANAGEMENT INFORMATION SERVICES

23 Payable from the Mental Health Fund:

24 For costs related to the provision

1 of MIS support services provided to  
2 Departmental and Non-Departmental  
3 organizations .....2,097,500  
4 Payable from Vocational Rehabilitation Fund:  
5 For Personal Services .....2,415,200  
6 For Retirement Contributions .....685,400  
7 For State Contributions to Social Security .....184,800  
8 For Group Insurance .....461,100  
9 For Contractual Services .....1,805,000  
10 For Contractual Services:  
11 For Information Technology Management .....1,480,700  
12 For Travel .....50,000  
13 For Commodities .....60,600  
14 For Printing .....65,800  
15 For Equipment .....850,000  
16 For Telecommunications Services .....1,950,000  
17 For Operation of Auto Equipment .....2,800  
18 Total \$10,011,400  
19 Payable from USDA Women, Infants and Children Fund:  
20 For Personal Services .....262,300  
21 For Retirement Contributions .....74,400  
22 For State Contributions to Social Security .....20,100  
23 For Group Insurance .....47,700  
24 For Contractual Services .....325,400  
25 For Contractual Services:

1 For Information Technology Management .....391,900  
 2 For Electronic Data Processing .....150,000  
 3 Total \$1,271,800

4 Payable from Maternal and Child Health Services

5 Block Grant Fund:

6 For Operational Expenses Associated with  
 7 Support of Maternal and Child Health  
 8 Programs .....245,700

9 Section 25. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14 For Personal Services .....32,450,200  
 15 For Retirement Contributions .....9,208,400  
 16 For State Contributions to Social Security .....2,482,400  
 17 For Group Insurance .....8,196,500  
 18 For Contractual Services .....11,601,800  
 19 For Travel .....198,000  
 20 For Commodities .....379,100  
 21 For Printing .....384,000  
 22 For Equipment .....1,600,900  
 23 For Telecommunications Services .....1,404,700  
 24 For Operation of Auto Equipment .....100

1 Total \$67,906,100

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For SSI Advocacy Services:

8 Payable from the Special Purposes Trust Fund .....627,500

9 Payable from Old Age Survivors' Insurance:

10 For Services to Disabled Individuals .....19,000,000

11 Section 35. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 Payable from the Community Mental Health Services

16 Block Grant Fund:

17 For Personal Services .....591,000

18 For Retirement Contributions .....167,700

19 For State Contributions to Social Security .....45,300

20 For Group Insurance .....143,100

21 For Contractual Services .....119,400

22 For Travel .....10,000

23 For Commodities .....5,000

1	For Equipment .....	<u>5,000</u>
2	Total	\$1,086,500

3 Section 40. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the purposes  
 5 hereinafter named, are appropriated to the Department of  
 6 Human Services for Grants-In-Aid and Purchased Care in its  
 7 various regions pursuant to Sections 3 and 4 of the Community  
 8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for  
 12 Persons with Mental Illness:

13 Payable from Community Mental Health

14 Services Block Grant Fund .....13,025,400

15 Payable from the DHS Federal

16 Projects Fund .....16,000,000

17 Payable from Community Mental Health

18 Medicaid Trust Fund:

19 For all costs and administrative

20 expenses associated with Medicaid

21 Services for Persons with Mental

22 Illness, including prior year costs .....115,689,900

23 For Community Service Grant Programs for

24 Children and Adolescents with Mental Illness:

1 Payable from Community Mental Health Services  
 2 Block Grant Fund .....4,341,800  
 3 Payable from Community Mental Health  
 4 Services Block Grant Fund:  
 5 For Teen Suicide Prevention Including  
 6 Provisions Established in Public Act  
 7 85-0928 .....206,400  
 8 Payable from the Health and Human Services Trust Fund:  
 9 For Supportive MI Housing .....17,965,000

10  
 11 Section 45. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the purposes  
 13 hereinafter named, are appropriated to the Department of  
 14 Human Services for Grants-In-Aid and Purchased Care in its  
 15 various regions pursuant to Sections 3 and 4 of the Community  
 16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For Intermediate Care Facilities  
 20 for the Mentally Retarded and  
 21 Alternative Community Programs  
 22 including prior year costs  
 23 Payable from the Care Provider Fund for Persons  
 24 with a Developmental Disability .....50,000,000  
 25 For Community Based Services for

1	Persons with Developmental	
2	Disabilities at the approximate	
3	cost set forth below:	
4	Payable from the Mental Health Fund .....	9,965,600
5	Payable from the Community Developmental	
6	Disabilities Services Medicaid Trust Fund .....	<u>25,000,000</u>
7	Total	\$84,965,600

8 Section 50. The sum of \$34,450,000, or so much thereof  
 9 as may be necessary, respectively, for the purposes  
 10 hereinafter named, are appropriated to the Department of  
 11 Human Services for the following purposes:

12	Payable from the Health and Human Services	
13	Medicaid Trust Fund:	
14	For the Home Based Support Services Program	
15	for services to additional children .....	3,000,000
16	For the Home Based Support Services Program	
17	for services to additional adults .....	9,000,000
18	For additional Community Integrated Living	
19	Arrangement Placements for persons with	
20	developmental disabilities .....	6,000,000
21	For Community Based Mobile Crisis	
22	Teams for persons with	
23	developmental disabilities .....	2,000,000
24	For all costs associated with	



1       Developmental Disabilities Crisis  
2       Assessment Teams .....2,200,000  
3       For diversion, transition, and  
4       aftercare from institutional settings  
5       for persons with a mental illness .....7,670,000  
6       For the Children’s Mental Health  
7       Partnership .....3,000,000  
8       For a Mental Health Housing Stock  
9       Database .....80,000  
10      To fill vacancies in Community  
11      Integrated Living Arrangements .....1,500,000

12      Section 55.    The following named amount, or so much  
13      thereof as may be necessary, is appropriated to the  
14      Department of Human Services for Payments to Community  
15      Providers and Administrative Expenditures, including such  
16      Federal funds as are made available by the Federal Government  
17      for the following purpose:

18      Payable from the Autism Research Checkoff Fund:  
19      For costs associated with autism research .....100,000

20      Section 60.    The following named amounts, or so much  
21      thereof as may be necessary, respectively, are appropriated  
22      for the objects and purposes hereinafter named, to the  
23      Department of Human Services:

1 ADDICTION PREVENTION  
 2 Payable from the Youth Alcoholism and Substance  
 3 Abuse Prevention Fund:  
 4 For Deposit into the Fund which receives all  
 5 payments under Section 5-3 of an Act for  
 6 Alcoholic Liquors .....150,000

7 ADDICTION PREVENTION

8 GRANTS-IN-AID

9 For Addiction Prevention and Related Services:  
 10 Payable from the Youth Alcoholism and  
 11 Substance Abuse Fund .....1,050,000  
 12 Payable from Alcoholism and  
 13 Substance Abuse Fund .....6,809,300  
 14 Payable from Prevention and Treatment  
 15 of Alcoholism and Substance Abuse  
 16 Block Grant Fund .....16,000,000

17 Section 65. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to the  
 20 Department of Human Services:

21 ADDICTION TREATMENT

22 Payable from the Prevention/Treatment - Alcoholism  
 23 and Substance Abuse Block Grant Fund:  
 24 For Personal Services .....2,074,500

1	For Retirement Contributions .....	588,700
2	For State Contributions to Social Security .....	158,700
3	For Group Insurance .....	413,400
4	For Contractual Services .....	1,227,700
5	For Travel .....	200,000
6	For Commodities .....	53,800
7	For Printing .....	35,000
8	For Equipment .....	14,300
9	For Electronic Data Processing .....	300,000
10	For Telecommunications Services .....	117,800
11	For Operation of Auto Equipment .....	20,000
12	For Expenses Associated with the Administration	
13	of the Alcohol and Substance Abuse Prevention	
14	and Treatment Programs .....	<u>215,000</u>
15	Total	\$5,418,900

16 Section 70. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named, to the  
 19 Department of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from Illinois State Gaming Fund:

23	For Costs Associated with Treatment of	
24	Individuals who are Compulsive Gamblers .....	<u>960,000</u>

1	Total	\$960,000
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund .....	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund .....	<u>530,000</u>
8	Total	\$58,030,000
9	For Grants and Administrative Expenses Related	
10	to Addiction Treatment and Related Services:	
11	Payable from Drunk and Drugged Driving	
12	Prevention Fund .....	3,082,900
13	Payable from Alcoholism and Substance	
14	Abuse Fund .....	22,102,900
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund .....	200,000

19 Section 75. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services:

22	REHABILITATION SERVICES BUREAUS	
23	Payable from Illinois Veterans' Rehabilitation Fund:	
24	For Personal Services .....	1,493,700

1	For Retirement Contributions .....	423,900
2	For State Contributions to Social Security .....	114,300
3	For Group Insurance .....	349,800
4	For Travel .....	12,200
5	For Commodities .....	5,600
6	For Equipment .....	7,000
7	For Telecommunications Services .....	<u>19,500</u>
8	Total	\$2,171,600
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services .....	32,352,800
11	For Retirement Contributions .....	9,180,800
12	For State Contributions to Social Security .....	2,475,000
13	For Group Insurance .....	8,344,300
14	For Contractual Services .....	3,563,800
15	For Travel .....	1,400,000
16	For Commodities .....	306,900
17	For Printing .....	145,100
18	For Equipment .....	629,900
19	For Telecommunications Services .....	1,476,300
20	For Operation of Auto Equipment .....	5,700
21	For Administrative Expenses of the	
22	Statewide Deaf Evaluation Center .....	<u>255,300</u>
23	Total	\$60,135,900

24 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 GRANTS-IN-AID

5 For Case Services to Individuals:

6 Payable from Illinois Veterans'  
7 Rehabilitation Fund .....2,413,700  
8 Payable from Vocational Rehabilitation Fund .....46,110,700

9 For Grants for Multiple Sclerosis:

10 Payable from the Multiple Sclerosis Fund .....300,000  
11 Payable from Vocational Rehabilitation Fund .....1,900,000

12 For Small Business Enterprise Program:

13 Payable from Vocational Rehabilitation Fund .....3,527,300

14 For Grants to Independent Living Centers:

15 Payable from Vocational Rehabilitation Fund .....2,000,000

16 For the Illinois Coalition for Citizens

17 with Disabilities:

18 Payable from Vocational Rehabilitation Fund .....77,200

19 For Independent Living Older Blind Grant:

20 Payable from the Vocational  
21 Rehabilitation Fund .....245,500

22 For Independent Living Older Blind Formula:

23 Payable from Vocational Rehabilitation Fund .....1,500,000

24 For Project for Individuals of All Ages

25 with Disabilities:

1	Payable from the Vocational	
2	Rehabilitation Fund .....	1,050,000
3	For Case Services to Migrant Workers:	
4	Payable from the Vocational Rehabilitation	
5	Fund .....	210,000
6	For Housing Development Grants:	
7	Payable from DHS State Projects Fund .....	<u>3,000,000</u>
8	Total	\$62,334,400

9 In addition to any amounts appropriated for this purpose,  
10 the sum of \$22,100,000, or however so much of as may be  
11 necessary, is appropriated from the Vocational Rehabilitation  
12 Fund to the Department of Human Services for grants and  
13 administrative expenses associated with Case Services to  
14 Individuals and other vocational rehabilitation and  
15 independent living programs, in accordance with applicable  
16 laws and regulations for the State portion of federal funds  
17 made available by the American Recovery and Reinvestment Act  
18 of 2009.

19 Section 85. The sum of \$17,000,000, or so much thereof  
20 as may be necessary, and as remains unexpended at the close  
21 of business on June 30, 2009, from a reappropriation  
22 heretofore made for such purpose in Article 12, Section 150  
23 of Public Act 95-734 is reappropriated from the Vocational  
24 Rehabilitation Fund to the Department of Human Services for

1 Case Services to Individuals.

2 Section 90. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 CLIENT ASSISTANCE PROJECT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services .....	556,200
8	For Retirement Contributions .....	157,800
9	For State Contributions to Social Security .....	42,500
10	For Group Insurance .....	131,000
11	For Contractual Services .....	28,500
12	For Travel .....	38,200
13	For Commodities .....	2,700
14	For Printing .....	400
15	For Equipment .....	32,100
16	For Telecommunications Services .....	<u>12,800</u>
17	Total	\$1,002,200

18 Section 95. The sum of \$50,000, or so much thereof as  
19 may be necessary, is appropriated from the Vocational  
20 Rehabilitation Fund to the Department of Human Services for a  
21 grant relating to a Client Assistance Project.

22 Section 100. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 DIVISION OF REHABILITATION SERVICES PROGRAM

4 AND ADMINISTRATIVE SUPPORT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services .....	719,200
7	For Retirement Contributions .....	204,000
8	For State Contributions to Social Security .....	55,100
9	For Group Insurance .....	159,000
10	For Contractual Services .....	61,000
11	For Travel .....	50,000
12	For Commodities .....	300
13	For Equipment .....	40,000
14	For Telecommunications Services .....	<u>16,900</u>
15	Total	\$1,305,500

16 Payable from the Rehabilitation Services

17 Elementary and Secondary Education Act Fund:

18	For Federally Assisted Programs .....	1,350,000
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19 Section 105. The following named sums, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenditures of the Department of  
23 Human Services:

24 CENTRAL SUPPORT AND CLINICAL SERVICES

1 Payable from the Mental Health Fund:  
 2 For Costs Related to Provision of Support  
 3 Services Provided to Departmental and Non-  
 4 Departmental Organizations .....7,852,100  
 5 For Drugs and costs associated with  
 6 Pharmacy Services .....12,300,000  
 7 For all costs associated with  
 8 Medicare Part D .....1,500,000  
 9 Payable from the DHS Federal Projects Fund:  
 10 For Federally Assisted Programs .....5,949,200

11 Section 110. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from Vocational Rehabilitation Fund:  
 16 For Secondary Transitional Experience  
 17 Program .....50,000

18 Section 115. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from Vocational Rehabilitation Fund:  
 23 For Secondary Transitional Experience Program .....42,900

1 Section 120. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from Vocational Rehabilitation Fund:

6 For Secondary Transitional Experience Program .....60,000

7 Section 125. The following named sums, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services for the purposes  
10 hereinafter named:

11 HUMAN CAPITAL DEVELOPMENT

12 Payable from the Special Purposes Trust Fund:

13 For Operation of Federal

14 Employment Programs .....10,000,000

15 For Operation of Federal

16 Employment Programs in accordance

17 with applicable laws and regulations

18 for the State portion of federal

19 funds made available by the American

20 Recovery and Reinvestment Act of 2009 .....5,000,000

21 Section 130. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects

1 hereinafter named, are appropriated to the Department of  
 2 Human Services for Human Capital Development and related  
 3 distributive purposes, including such Federal funds as are  
 4 made available by the Federal government for the following  
 5 purposes:

6 HUMAN CAPITAL DEVELOPMENT

7 GRANTS-IN-AID

8 Payable from Assistance to the Homeless Fund:

9 For Costs Related to Providing Assistance  
 10 to the Homeless Including Operating and  
 11 Administrative Costs and Grants ..... 300,000

12 Payable from Employment and Training Fund:

13 For grants associated with Employment  
 14 and Training Programs, income assistance  
 15 and other social services including  
 16 operating and administrative costs .....105,955,100

17 Payable from the Special Purposes Trust Fund:

18 For the development and implementation  
 19 of the Federal Title XX Empowerment  
 20 Zone and Enterprise Community initiatives .....6,800,000

21 For Emergency Food Program  
 22 Transportation and Distribution,  
 23 including grants and operations .....12,000,000

24 For Federal/State Employment Programs and  
 25 Related Services .....5,000,000

1 For Grants Associated with the Great  
2 START Program, Including Operation  
3 and Administrative Costs .....5,200,000

4 For Grants Associated with Child  
5 Care Services, Including Operation  
6 and administrative Costs .....130,611,100

7 For Grants Associated with Migrant  
8 Child Care Services, Including Operation  
9 and Administrative Costs .....3,142,600

10 For Refugee Resettlement Purchase  
11 of Service, Including Operation  
12 and Administrative Costs .....10,494,800

13 For Grants Associated with the Head Start  
14 State Collaboration, Including  
15 Operating and Administrative Costs .....500,000

16 For Emergency Food Program Transportation  
17 and Distribution including grants  
18 and operations in accordance with  
19 applicable laws and regulations  
20 for the State portion of federal  
21 funds made available by the American  
22 Recovery and Reinvestment Act  
23 of 2009 .....11,500,000

24 For Grants Associated with Child  
25 Care Services, including Operating

1 and administrative Costs in  
 2 accordance with applicable laws and  
 3 regulations for the State portion  
 4 of federal funds made available by  
 5 the American Recovery and Reinvestment  
 6 Act of 2009 .....74,000,000  
 7 For Grants Associated with Emergency  
 8 Disaster Flood Relief .....30,502,500  
 9 Total \$389,006,100

10 Payable from Local Initiative Fund:  
 11 For Purchase of Services under the  
 12 Donated Funds Initiative Program, Including  
 13 Operating and Administrative Costs .....22,328,000

14 Section 135. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services for the purposes  
 17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:  
 21 For grants and administrative costs  
 22 Associated with Juvenile Justice  
 23 Planning and Action Grants for Local  
 24 Units of Government and Non-Profit

1 Organizations including Prior  
 2 Year Costs .....13,432,100

3 Section 140. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Human Services for the objects and purposes  
 6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the DHS Federal Projects Fund:

9 For Expenses Related to Public

10 Health Programs .....3,835,100

11 Payable from the DHS State Projects Fund:

12 For Operational Expenses for

13 Public Health Programs .....368,000

14 Payable from the USDA Women, Infants

15 and Children Fund:

16 For Operational Expenses Associated

17 with Support of the USDA Women,

18 Infants and Children Program .....16,666,900

19 Payable from the Maternal and Child

20 Health Services Block Grant Fund:

21 For Operational Expenses of Maternal and

22 Child Health Programs .....4,223,300

23 Section 145. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Human Services for the objects and purposes  
3 hereinafter named:

4 COMMUNITY HEALTH

5 GRANTS-IN-AID

6 Payable from the Diabetes Research Checkoff Fund:

7 For diabetes research .....100,000

8 Payable from the Special Purposes Trust Fund:

9 For grants and administrative expenses

10 associated with Diabetes Prevention and

11 Control .....1,000,000

12 Payable from the Federal National

13 Community Services Grant Fund:

14 For Payment for Community Activities,

15 Including Prior Years' Costs .....12,969,900

16 For Payment for Community Activities,

17 Including Prior Years' Costs,

18 for the State portion of federal funds

19 made available by the American Recovery

20 and Reinvestment Act of 2009 .....6,000,000

21 Payable from the Sexual Assault Services Fund:

22 For Grants Related to the

23 Sexual Assault Services Program .....100,000

24 Payable from the Special Purposes Trust Fund:

25 For Community Grants .....5,698,100



1 For Costs Associated with Family  
2 Violence Prevention Services .....4,977,500  
3 Payable from the Domestic Violence Abuser  
4 Services Fund:  
5 For Domestic Violence Abuser Services .....100,000  
6 Payable from the DHS Federal Projects Fund:  
7 For Grants for Public Health Programs .....2,830,000  
8 For Grants for Maternal and Child  
9 Health Special Projects of Regional  
10 and National Significance .....2,300,000  
11 For Grants for Family Planning  
12 Programs Pursuant to Title X of  
13 the Public Health Service Act .....9,000,000  
14 For Grants for the Federal Healthy  
15 Start Program .....4,000,000  
16 Payable from the DHS State Projects Fund:  
17 For Grants to Establish Health Care  
18 Systems for DCFS Wards .....2,361,400  
19 Payable from the USDA Women, Infants and Children Fund:  
20 For Grants to Public and Private Agencies for  
21 Costs of Administering the USDA Women, Infants,  
22 and Children (WIC) Nutrition Program ..... 52,000,000  
23 For Grants for the Federal  
24 Commodity Supplemental Food Program .....1,400,000  
25 For Grants for Free Distribution of Food

1       Supplies and for grants for Nutrition  
2       Program Food Centers under the  
3       USDA Women, Infants, and Children  
4       (WIC) Nutrition Program .....251,000,000  
5       For Grants for USDA Farmer's Market  
6       Nutrition Program .....1,500,000  
7       For Grants and operations under the  
8       USDA Women, Infants, and Children  
9       (WIC) Nutrition Program in  
10      accordance with applicable laws  
11      and regulations for the State  
12      portion of federal funds made  
13      available by the American Recovery  
14      and Reinvestment Act of 2009 .....25,000,000  
15      Payable from Tobacco Settlement Recovery Fund:  
16      For a Grant to the Coalition for Technical  
17      Assistance and Training .....250,000  
18      For all costs associated with Children's  
19      Health Programs, including grants,  
20      contracts, equipment, vehicles and  
21      administrative expenses .....2,118,500  
22      Payable from Domestic Violence Shelter  
23      and Service Fund:  
24      For Domestic Violence Shelters and  
25      Services Program .....952,200

1 Payable from the Maternal and Child Health  
2 Services Block Grant Fund:  
3 For Grants to the Chicago Department of  
4 Health for Maternal and Child Health Services ....5,000,000  
5 For Grants for Maternal and Child Health  
6 Programs, Including Programs Appropriated  
7 Elsewhere in this Section .....8,465,200  
8 For Grants to the Board of Trustees of the  
9 University of Illinois, Division of  
10 Specialized Care for Children .....7,800,000  
11 For Grants for an Abstinence Education Program  
12 including operating and administrative costs ....2,500,000  
13 Payable from the Preventive Health and Health  
14 Services Block Grant Fund:  
15 For Grants to Provide Assistance to Sexual  
16 Assault Victims and for Sexual Assault  
17 Prevention Activities .....500,000  
18 For Grants for Rape Prevention Education  
19 Programs, including operating and  
20 administrative costs .....1,000,000

21 Section 150. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

24 COMMUNITY YOUTH SERVICES

1 GRANTS-IN-AID

2 Payable from the Gaining Early Awareness

3 And Readiness for Undergraduate

4 Programs Fund:

5 For grants and administrative expenses

6 Of G.E.A.R.U.P .....3,500,000

7 Payable from the Special Purposes Trust Fund:

8 For Parents Too Soon Program,

9 including grants and operations .....3,665,200

10 Payable from the Early Intervention

11 Services Revolving Fund:

12 For grants and administrative expenses

13 associated with the Early

14 Intervention Services Program, including

15 prior years costs .....160,000,000

16 For grants and administrative expenses

17 associated with the Early Intervention

18 Services Program including prior year

19 costs in accordance with applicable

20 laws and regulations for the

21 State portion of federal funds

22 made available by the American Recovery

23 and Reinvestment Act of 2009 .....10,000,000

1 Section 5. The amount of \$1,250,000, or so much thereof  
2 as may be necessary, is appropriated to the Illinois Power  
3 Agency from the Illinois Power Agency Trust Fund for deposit  
4 into the General Revenue Fund pursuant to subsection (d) of  
5 Section 6z-75 of the State Finance Act.

6 Section 10. The amount of \$550,000, or so much thereof as  
7 may be necessary, is appropriated to the Illinois Power  
8 Agency from the Illinois Power Agency Trust Fund for deposit  
9 into the Illinois Power Agency Operations Fund pursuant to  
10 subsection (c) of Section 6z-75 of the State Finance Act.

11 Section 15. The amount of \$3,300,000, or so much thereof  
12 as may be necessary, is appropriated to the Illinois Power  
13 Agency from the Illinois Power Agency Operations Fund for its  
14 ordinary and contingent expenses.

15 ARTICLE 29

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 Insurance Producer Administration Fund to the Department of  
20 Insurance:

PRODUCER ADMINISTRATION

1		
2	For Personal Services .....	6,941,200
3	For State Contributions to the State	
4	Employees' Retirement System .....	1,969,700
5	For State Contributions to Social Security .....	531,000
6	For Group Insurance .....	1,828,500
7	For Contractual Services .....	1,726,900
8	For Travel .....	145,000
9	For Commodities .....	23,400
10	For Printing .....	34,800
11	For Equipment .....	36,800
12	For Electronic Data Processing .....	589,200
13	For Telecommunications Services .....	203,900
14	For Operation of Auto Equipment .....	9,300
15	For Refunds .....	<u>162,100</u>
16	Total	\$14,201,800

17       Section 10. The sum of \$536,300, or so much thereof as  
18 may be necessary, is appropriated from the Insurance Producer  
19 Administration Fund to the Department of Insurance for costs  
20 and expenses related to or in support of a Regulatory/G&A  
21 shared services center.

22       Section 15. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Insurance Financial Regulation Fund to the Department of  
3 Insurance:

4 FINANCIAL REGULATION

5	For Personal Services .....	8,657,400
6	For State Contributions to the State	
7	Employees' Retirement System .....	2,456,700
8	For State Contributions to Social Security .....	662,300
9	For Group Insurance .....	2,162,400
10	For Contractual Services .....	1,851,900
11	For Travel .....	300,000
12	For Commodities .....	23,400
13	For Printing .....	34,700
14	For Equipment .....	35,700
15	For Electronic Data Processing .....	589,200
16	For Telecommunications Services .....	203,600
17	For Operation of Auto Equipment .....	9,300
18	For Refunds .....	<u>50,000</u>
19	Total	\$17,036,600

20 Section 20. The sum of \$567,000, or so much thereof as  
21 may be necessary, is appropriated from the Insurance  
22 Financial Regulation Fund to the Department of Insurance for  
23 costs and expenses related to or in support of a  
24 Regulatory/G&A shared services center.

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Public Pension Regulation Fund to the Department of  
 5 Insurance:

6 PENSION DIVISION

7	For Personal Services .....	616,600
8	For State Contributions to the State	
9	Employees' Retirement System .....	175,000
10	For State Contributions to Social Security .....	47,200
11	For Group Insurance .....	159,000
12	For Contractual Services .....	12,600
13	For Travel .....	50,000
14	For Printing .....	10,500
15	For Equipment .....	15,300
16	For Telecommunications Services .....	<u>9,200</u>
17	Total	\$1,095,400

18 Section 30. The sum of \$800,000, or so much thereof as  
 19 may be necessary, is appropriated from the Senior Health  
 20 Insurance Program Fund to the Department of Insurance for the  
 21 administration of the Senior Health Insurance Program.

22 Section 35. The sum of \$485,000, or so much thereof as



1 may be necessary, is appropriated from the Illinois Workers'  
 2 Compensation Commission Operations Fund to the Department of  
 3 Insurance for costs associated with the administration and  
 4 operations of the Insurance Fraud Division of the Illinois  
 5 Workers' Compensation Commission's anti-fraud program.

6 ARTICLE 30

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Labor:

11 FAIR LABOR STANDARDS

12 Payable From the Child Labor and Day and  
 13 Temporary Labor Services Enforcement Fund:  
 14 For Administration of the Child  
 15 Labor Law and Day and Temporary  
 16 Labor Services Act .....\$500,000

17 Section 10. The amount of \$1,500,000, or so much thereof  
 18 as may be necessary, is appropriated from the Department of  
 19 Labor Federal Trust Fund to the Department of Labor for all  
 20 costs associated with promoting and enforcing the  
 21 occupational safety and health administration state program  
 22 for public sector worksites.

1 ARTICLE 31

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from Federal Support Agreement

10 Revolving Fund:

11 Lincoln's Challenge .....4,889,700

12 Lincoln's Challenge Allowances .....1,200,000

13 Total \$6,089,700

14 FACILITIES OPERATIONS

15 Payable from Federal Support Agreement

16 Revolving Fund:

17 Army/Air Reimbursable Positions .....9,840,500

18 Total \$9,840,500

19 Section 10. The sum of \$11,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Federal Support  
21 Agreement Revolving Fund to the Department of Military  
22 Affairs Facilities Division for expenses related to Army

1 National Guard Facilities operations and maintenance as  
2 provided for in the Cooperative Funding Agreements, including  
3 costs in prior years.

4 Section 15. The sum of \$528,800, or so much thereof as  
5 may be necessary, is appropriated from the Federal Support  
6 Agreement Revolving Fund to the Department of Military  
7 Affairs Facilities Division for expenses related to the  
8 Bartonville and Kankakee armories for operations and  
9 maintenance according to the Joint-Use Agreement, including  
10 costs in prior years.

11 Section 20. The sum of \$1,432,000, or so much thereof as  
12 may be necessary, is appropriated from the Military Affairs  
13 Trust Fund to the Department of Military Affairs Office of  
14 the Adjutant General Division to support youth and other  
15 programs, provided such amounts shall not exceed funds to be  
16 made available from public or private sources.

17 Section 25. The sum of \$5,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois Military  
19 Family Relief Fund to the Department of Military Affairs  
20 Office of the Adjutant General Division for the issuance of  
21 grants to persons or families of persons who are members of  
22 the Illinois National Guard or Illinois residents who are

1 members of the armed forces of the United States and who have  
 2 been called to active duty as a result of the September 11,  
 3 2001 terrorist attacks, including costs in prior years.

4 ARTICLE 32

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Healthcare and Family Services for the purposes  
 8 hereinafter named:

9 OFFICE OF INSPECTOR GENERAL

10 Payable from Public Aid Recoveries Trust Fund:

11	For Personal Services .....	856,200
12	For State Contributions to State	
13	Employees' Retirement System .....	243,000
14	For State Contributions to	
15	Social Security .....	65,500
16	For Group Insurance .....	<u>206,700</u>
17	Total	\$1,371,400

18 Payable from Long-Term Care Provider Fund:

19	For Administrative Expenses .....	205,600
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20 CHILD SUPPORT ENFORCEMENT

21 Payable from Child Support Administrative Fund:

22	For Personal Services .....	63,058,600
23	For Employee Retirement Contributions	

1	Paid by Employer .....	78,400
2	For State Contributions to State	
3	Employees' Retirement System .....	17,894,200
4	For State Contributions to	
5	Social Security .....	4,824,000
6	For Group Insurance .....	15,853,400
7	For Contractual Services .....	62,681,900
8	For Travel .....	529,100
9	For Commodities .....	287,000
10	For Printing .....	162,200
11	For Equipment .....	818,800
12	For Telecommunications Services .....	4,028,100
13	For Child Support Enforcement	
14	Demonstration Projects .....	1,000,000
15	For Administrative Costs Related to	
16	Enhanced Collection Efforts including	
17	Paternity Adjudication Demonstration .....	10,900,000
18	For Costs Related to the State	
19	Disbursement Unit .....	<u>12,643,200</u>
20	Total	\$194,758,900

PUBLIC AID RECOVERIES

22	Payable from Public Aid Recoveries Trust Fund:	
23	For Personal Services .....	7,867,600
24	For State Contributions to State	
25	Employees' Retirement System .....	2,232,600

1	For State Contributions to	
2	Social Security .....	601,900
3	For Group Insurance .....	1,959,500
4	For Contractual Services .....	24,535,700
5	For Travel .....	120,000
6	For Commodities .....	37,000
7	For Printing .....	10,000
8	For Equipment .....	2,000,000
9	For Telecommunications Services .....	<u>200,000</u>
10	Total	\$39,564,300

MEDICAL

11		
12	Payable from Provider Inquiry Trust Fund:	
13	For expenses associated with	
14	providing access and utilization	
15	of Department eligibility files .....	1,500,000

16       Section 10. In addition to any amounts heretofore  
17 appropriated, the following named amounts, or so much thereof  
18 as may be necessary, are appropriated to the Department of  
19 Healthcare and Family Services for Medical Assistance under  
20 the Illinois Public Aid Code, the Children's Health Insurance  
21 Program Act, the Covering ALL KIDS Health Insurance Act, and  
22 the Senior Citizens and Disabled Persons Property Tax Relief  
23 and Pharmaceutical Assistance Act for Prescribed Drugs,  
24 including costs associated with the implementation and

1 operation of the Illinois Cares Rx Program, and costs related  
2 to the operation of the Health Benefits for Workers with  
3 Disabilities Program:

4 Payable from:

5	Drug Rebate Fund .....	500,000,000
6	Tobacco Settlement Recovery Fund .....	167,972,100
7	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
8	Total	\$668,272,100

9 The Department, with the consent in writing from the  
10 Governor, may reappropriation not more than four percent of the  
11 total General Revenue Fund appropriations in Section 10 above  
12 among the various purposes therein enumerated.

13 Section 15. In addition to any amount heretofore  
14 appropriated, the amount of \$40,000,000, or so much thereof  
15 as may be necessary, is appropriated to the Department of  
16 Healthcare and Family Services from the Family Care Fund for  
17 i) Medical Assistance payments on behalf of individuals  
18 eligible for Medical Assistance programs administered by the  
19 Department of Healthcare and Family Services, and ii)  
20 pursuant to an interagency agreement, medical services and  
21 other costs associated with programs administered by another  
22 agency of state government, including operating and  
23 administrative costs.

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 Payable from Tobacco Settlement Recovery Fund:

6	For Deposit into the Medical Research	
7	and Development Fund .....	6,400,000
8	For Deposit into the Post-Tertiary	
9	Clinical Services Fund .....	<u>6,400,000</u>
10	Total	\$12,800,000

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Healthcare and Family Services for the  
 14 purposes hereinafter named:

15 FOR THE PURPOSES ENUMERATED IN THE  
 16 EXCELLENCE IN ACADEMIC MEDICINE ACT

17 Payable from:

18	Medical Research and Development Fund .....	12,800,000
19	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
20	Total	\$25,600,000

21 Section 30. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the



1 Department of Healthcare and Family Services for Medical  
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
5 ALL KIDS HEALTH INSURANCE ACT

6 Payable from Care Provider Fund for Persons

7 With A Developmental Disability:

8 For Administrative Expenditures .....130,900

9 Payable from Long-Term Care Provider Fund:

10 For Skilled, Intermediate, and Other Related

11 Long Term Care Services .....855,328,300

12 For Administrative Expenditures .....2,130,200

13 Total \$857,458,500

14 Payable from Hospital Provider Fund:

15 For Hospitals .....1,925,000,000

16 For Medical Assistance Providers .....0

17 Total \$1,925,000,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For Physicians .....87,668,700

20 For Hospitals .....306,687,100

21 For Skilled, Intermediate and other

22 related Long Term Care Services .....167,972,100

23 Total \$562,327,900

24 Section 35. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services .....	1,981,119,000
10	For Administrative Expenditures .....	<u>500,000</u>
11	Total	\$1,981,619,000

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Healthcare and Family Services for the  
 15 purposes hereinafter named:

16 For Refunds of Overpayments of Assessments or  
 17 Inter-Governmental Transfers Made by Providers  
 18 During the Period from July 1, 1991 through  
 19 June 30, 2009:

20 Payable from:

21	Care Provider Fund for Persons	
22	with A Developmental Disability .....	1,000,000
23	Long-Term Care Provider Fund .....	2,750,000
24	Hospital Provider Fund .....	5,000,000

1	County Provider Trust Fund .....	<u>1,000,000</u>
2	Total	\$9,750,000

3 Section 45. The amount of \$18,000,000, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Department of Healthcare and Family Services from the Trauma  
6 Center Fund for adjustment payments to certain Level I and  
7 Level II trauma centers.

8 Section 50. The amount of \$8,500,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Juvenile  
11 Rehabilitation Services Medicaid Matching Fund for grants to  
12 the Department of Juvenile Justice and counties for court-  
13 ordered juvenile behavioral health services under the  
14 Illinois Public Aid Code and the Children's Health Insurance  
15 Program Act.

16 Section 55. The amount of \$10,000,000, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Healthcare and Family Services from the Medical  
19 Special Purposes Trust Fund for medical demonstration  
20 projects and costs associated with the implementation of  
21 federal Health Insurance Portability and Accountability Act  
22 mandates.

1

2 Section 60. The amount of \$20,000,000, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Healthcare and Family Services from the Medical  
5 Special Purposes Trust Fund for a Health Information  
6 Technology Initiative pursuant to the American Recovery and  
7 Reinvestment Act of 2009, including grant expenditures,  
8 operating and administrative costs and related distributive  
9 purposes.

10

11 Section 65. The amount of \$200,000,000, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Healthcare and Family Services from the Special  
14 Education Medicaid Matching Fund for grants to local  
15 education agencies for medical services and other costs  
16 eligible for federal reimbursement under Title XIX or Title  
XXI of the federal Social Security Act.

17

18 Section 70. In addition to any amounts heretofore  
19 appropriated, the amount of \$11,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Money Follows the  
22 Person Budget Transfer Fund for costs, including related  
23 operating and administrative costs, in support of a  
federally-approved Money Follows the Person Demonstration

1 Project. Such costs shall include, but not necessarily be  
 2 limited to, those related to long-term care rebalancing  
 3 efforts, institutional long-term care services, and, pursuant  
 4 to an interagency agreement, community-based services  
 5 administered by another agency of state government.

6 Section 75. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Healthcare and Family Services for the purposes  
 9 hereinafter named:

10 OFFICE OF HEALTHCARE PURCHASING

11 Payable from:

12 Road Fund .....150,178,800

13 The amount of \$2,044,223,800, or so much thereof as may  
 14 be necessary, is appropriated to the Department of Healthcare  
 15 and Family Services from the Health Insurance Reserve Fund  
 16 for provisions of health care coverage as elected by eligible  
 17 members per the State Employees Group Insurance Act of 1971.

18 Section 80. The amount of \$375,000,000, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Healthcare and Family Services from the  
 21 University of Illinois Hospital Services Fund to reimburse  
 22 the University of Illinois Hospital for medical services.

1 ARTICLE 33

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 DIRECTOR'S OFFICE

7 Payable from the Public Health Services Fund:

8 For expenses associated with

9 Support of Federally Funded Public

10 Health Programs .....300,000

11 For operational expenses to Support

12 Refugee Health Care .....514,000

13 Total \$814,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For expenses of Public Health Programs .....750,000

17 For expenses of the SMART DOC Program .....5,000,000

18 Total \$5,750,000

19 Section 10. The following named amount, or so much  
20 thereof as may be necessary, is appropriated to the  
21 Department of Public Health from the Public Health Services  
22 Fund for the objects and purposes hereinafter named:

1 DIRECTOR'S OFFICE

2 For grants for the Development of  
3 Refugee Health Care .....1,950,000

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Public Health for the objects and purposes  
7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the Public Health Services Fund:

10	For Personal Services .....	194,500
11	For State Contributions to State	
12	Employees' Retirement System .....	55,200
13	For State Contributions to Social Security .....	14,900
14	For Group Insurance .....	41,000
15	For Contractual Services .....	285,000
16	For Travel .....	20,000
17	For Commodities .....	6,000
18	For Printing .....	1,000
19	For Equipment .....	300,000
20	For Telecommunications Services .....	400,000
21	For Operational Expenses of Maintaining	
22	the Vital Records System .....	<u>400,000</u>
23	Total	\$1,717,600

24 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:  
 2 For operational expenses for  
 3 Maintaining Billings and Receivables  
 4 for Lead Testing .....110,000  
 5 Payable from Death Certificate  
 6 Surcharge Fund:  
 7 For expenses of Statewide Database  
 8 of Death Certificates and Distributions  
 9 of Funds to Governmental Units,  
 10 Pursuant to Public Act 91-0382 .....2,500,000  
 11 Payable from the Public Health Special  
 12 State Projects Fund:  
 13 For operational expenses of regional and  
 14 central office facilities .....571,400  
 15 Payable from the Metabolic Screening  
 16 and Treatment Fund:  
 17 For operational expenses for Maintaining  
 18 Laboratory Billings and Receivables .....80,000

19 Section 20. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health as follows:

22 REFUNDS

23 Payable from the Public Health Services Fund .....75,000  
 24 Payable from the Maternal and Child



1	Health Services Block Grant Fund .....	5,000
2	Payable from the Preventive Health and	
3	Health Services Block Grant Fund .....	<u>5,000</u>
4	Total	\$85,000

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Public Health for the objects and purposes  
8 hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10	Payable from the Public Health Services Fund:	
11	For expenses associated	
12	with Support of Federally	
13	Funded Public Health Programs .....	1,250,000
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For expenses of EPSDT and other	
17	Public Health programs .....	150,000

18 Section 30. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Public Health for the objects and purposes  
21 hereinafter named:

22 OFFICE OF POLICY, PLANNING AND STATISTICS

23 Payable from Rural/Downstate Health Access Fund:

1 For expenses associated with the Rural/  
2 Downstate Health Access Program .....100,000  
3 Payable from the Public Health Services Fund;  
4 For expenses related to Epidemiological  
5 Health Outcomes Investigations and  
6 Database Development .....4,130,000  
7 For expenses for Rural Health Center to  
8 expand the availability of Primary  
9 Health Care .....2,000,000  
10 For operational expenses to develop a  
11 Health Care Provider Recruitment and  
12 Retention Program .....300,000  
13 Total \$6,430,000  
14 Payable from Community Health Center Care Fund:  
15 For expenses for access to Primary Health  
16 Care Services Program per Family Practice  
17 Residency Act .....1,000,000  
18 Payable from Illinois Health Facilities  
19 Planning Fund:  
20 For expenses, including refunds, for  
21 Health Facilities Planning Board .....2,200,000  
22 Payable from Nursing Dedicated and  
23 Professional Fund:  
24 For expenses of the Nursing Education  
25 Scholarship Law .....1,200,000

1 Payable from the Long Term Care Provider Fund:

2 For expenses of Identified Offenders

3 Assessment and other public health and

4 safety activities .....2,000,000

5 Payable from the Regulatory Evaluation and

6 Basic Enforcement Fund:

7 For expenses of the Alternative Health Care

8 Delivery Systems Program .....75,000

9 Payable from the Public Health Federal

10 Projects Fund:

11 For expenses of Health Outcomes,

12 Research, Policy and Surveillance .....612,000

13 Payable from the Preventive Health and Health

14 Services Block Grant Fund:

15 For expenses of Preventive Health and Health

16 Services Needs Assessment .....1,406,700

17 Payable from Public Health Special State

18 Projects Fund:

19 For expenses associated with Health

20 Outcomes Investigations and

21 other public health programs .....750,000

22 Payable from Illinois State Podiatric

23 Disciplinary Fund:

24 For expenses of the Podiatric Scholarship

25 and Residency Act .....100,000

1 Payable from the Public Health Services Fund:  
 2 For grants to develop a Health  
 3 Care Provider Recruitment and  
 4 Retention Program .....450,000  
 5 For grants to develop a Health Professional  
 6 Educational Loan Repayment Program .....900,000  
 7 Total \$1,350,000  
 8 Payable from the Tobacco Settlement  
 9 Recovery Fund:  
 10 For grants for the Community Health Center  
 11 Expansion Program .....3,000,000

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Public Health for the objects and purposes  
 15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the Public Health Services Fund:  
 18 For Personal Services .....1,205,000  
 19 For State Contributions to State  
 20 Employees' Retirement System .....341,900  
 21 For State Contributions to Social Security .....92,200  
 22 For Group Insurance .....381,000  
 23 For Contractual Services .....650,000  
 24 For Travel .....160,000

1	For Commodities .....	13,000
2	For Printing .....	44,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>65,000</u>
5	Total	\$3,002,100
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For all expenses associated with	
9	Youth Violence Prevention .....	2,000,000
10	Payable from the Maternal and Child	
11	Health Services Block Grant Fund:	
12	For operational expenses of Maternal and	
13	Child Health Programs .....	1,000,000
14	Payable from the Preventive Health	
15	and Health Services Block Grant Fund:	
16	For expenses of Preventive Health and	
17	Health Services Programs .....	1,226,800
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For expenses for Public Health Programs .....	1,500,000
21	Payable from the Metabolic Screening	
22	and Treatment Fund:	
23	For operational expenses for Metabolic	
24	Screening Follow-up Services .....	3,144,700
25	Payable from the Hearing Instrument	

1 Dispenser Examining and Disciplinary Fund:  
 2 For expenses pursuant to the Hearing  
 3 Aid Consumer Protection Act .....135,000

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the Alzheimer's Disease  
 10 Research Fund:  
 11 For grants pursuant to the  
 12 Alzheimer's Disease Research Act .....350,000

13 Payable from Lou Gehrig's Disease Research Fund:  
 14 For grants to the Les Turner ALS foundation  
 15 for Research on Amyotrophic Lateral  
 16 Sclerosis (ALS) .....5,000

17 Payable from the Public Health Services Fund:  
 18 For grants for Public Health Programs,  
 19 Including Operational Expenses .....9,530,000

20 Payable from the Epilepsy Treatment and  
 21 Education Grants-in-Aid Fund:  
 22 For grants for Epilepsy Treatment and  
 23 Education Programs .....30,000

24 Payable from the Vince Demuzio Memorial Colon

1 Cancer Fund:

2 For expenses to Establish and

3 Maintain a Public Awareness Campaign

4 to Target Areas in Illinois with High

5 Colon Cancer Mortality Rates .....60,000

6 Payable from the Spinal Cord Injury Paralysis

7 Cure Research Trust Fund:

8 For grants for spinal cord injury research .....400,000

9 Payable from the Tobacco Settlement

10 Recovery Fund:

11 For Certified Local Health Department

12 Grants for Anti-Smoking Programs .....5,000,000

13 For grants and administrative expenses for

14 the Tobacco Use Prevention Program,

15 BASUAH Program, and Asthma Prevention .....5,000,000

16 Total \$10,000,000

17 Payable from the Maternal and Child Health

18 Services Block Grant Fund:

19 For grants for Maternal and Child Health

20 Programs .....495,000

21 For grants for the Extension and Provision

22 of Perinatal Services for Premature and

23 High-risk Infants and their Mothers .....3,500,000

24 Total \$3,995,000

25 Payable from the Preventive Health and Health

1 Services Block Grant Fund:

2 For grants for Prevention Programs

3 including operational expenses .....1,000,000

4 Payable from the Metabolic Screening and

5 Treatment Fund:

6 For grants for Metabolic Screening

7 Follow-up Services .....3,250,000

8 For grants for Free Distribution of Medical

9 Preparations and Food Supplies .....2,000,000

10 Total \$5,250,000

11 Payable from the Autoimmune Disease

12 Research Fund:

13 For grants for Autoimmune Disease

14 research and treatment .....40,000

15 Payable from the Lung Cancer Research Fund:

16 For grants for lung cancer research .....60,000

17 Payable from the Multiple Sclerosis

18 Research Fund:

19 For grants to conduct Multiple

20 Sclerosis research .....1,000,000

21 Section 45. In addition to any amounts previously

22 appropriated, the sum of \$1,000,000, or so much thereof as

23 may be necessary, is appropriated from the Tobacco Settlement

24 Recovery Fund to the American Lung Association for operations



1 of the Quitline.

2 Section 50. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the Healthy Smiles  
4 Fund to the Department of Public Health for expenses of the  
5 Healthy Smiles Program.

6 Section 55. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Public Health for the objects and purposes  
9 hereinafter named:

10 OFFICE OF HEALTH CARE REGULATION

11 Payable from the Public Health Services Fund:

12	For Personal Services .....	7,000,000
13	For State Contributions to State Employees'	
14	Retirement System .....	1,986,400
15	For State Contributions to Social Security .....	532,000
16	For Group Insurance .....	1,435,900
17	For Contractual Services .....	800,000
18	For Travel .....	1,100,000
19	For Commodities .....	8,200
20	For Printing .....	10,000
21	For Equipment .....	440,000
22	For Telecommunications .....	48,500
23	For Expenses of Monitoring in Long Term	

1	Care Facilities .....	<u>1,750,000</u>
2	Total	\$15,111,000
3	Payable from the Long Term Care	
4	Monitor/Receiver Fund:	
5	For expenses, including Refunds,	
6	Related to Appointment of Long Term Care	
7	Monitors and Receivers .....	2,400,000
8	Payable from the Home Care Services Agency	
9	Licensure Fund:	
10	For expenses of Home Care Services	
11	Agency Licensure .....	750,000
12	Payable from the End Stage Renal Disease	
13	Facility Licensing Fund:	
14	For expenses of the End Stage Renal Disease	
15	Facility Licensing Program .....	385,000
16	Payable from the Regulatory Evaluation	
17	and Basic Enforcement Fund:	
18	For expenses of the Alternative Health	
19	Care Delivery Systems Program .....	75,000
20	Payable from the Health Facility Plan	
21	Review Fund:	
22	For expenses of Health Facility	
23	Plan Review Program and Hospital	
24	Network System, including refunds .....	1,700,000
25	Payable from the Hospice Fund:	

1 For grants for hospice services as  
 2 defined in the Hospice Program  
 3 Licensing Act .....10,000  
 4 Payable from Assisted Living and Shared  
 5 Housing Regulatory Fund:  
 6 For operational expenses of the  
 7 Assisted Living and Shared  
 8 Housing Program, pursuant to  
 9 Public Act 91-0656 .....325,000  
 10 Payable from the Public Health Special State  
 11 Projects Fund:  
 12 For Health Care Facility Regulation .....350,000  
 13 Payable from Innovations in Long Term Care  
 14 Quality Demonstration Grants Fund:  
 15 For demonstration grants for nursing homes .....2,500,000

16 Section 60. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the Public Health Services Fund:  
 22 For Personal Services .....4,192,000  
 23 For State Contributions to State  
 24 Employees' Retirement System .....1,189,600

1	For State Contributions to Social Security .....	320,000
2	For Group Insurance .....	1,007,000
3	For Contractual Services .....	3,182,800
4	For Travel .....	345,700
5	For Commodities .....	355,000
6	For Printing .....	70,800
7	For Equipment .....	865,000
8	For Telecommunications Services .....	286,800
9	For Operation of Auto Equipment .....	20,000
10	For expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers .....	4,925,700
13	For expenses Related to the Summer Food	
14	Inspection Program .....	<u>45,000</u>
15	Total	\$16,805,400
16	Payable from the Food and Drug Safety Fund:	
17	For expenses of Administering	
18	the Food and Drug Safety	
19	Program, including Refunds .....	1,400,000
20	Payable from the Safe Bottled Water Fund:	
21	For expenses for the Safe Bottled	
22	Water Program .....	75,000
23	Payable from the Facility Licensing Fund:	
24	For expenses, including Refunds, of	
25	Environmental Health Programs .....	250,000

1 Payable from the Illinois School Asbestos  
 2 Abatement Fund:  
 3 For expenses, including Refunds, of  
 4 Administering and Executing  
 5 the Asbestos Abatement Act and  
 6 the Federal Asbestos Hazard Emergency  
 7 Response Act of 1986 (AHERA) .....952,500

8 Payable from the Emergency Public Health Fund:  
 9 For expenses of mosquito abatement in an  
 10 effort to curb the spread of West  
 11 Nile Virus .....3,200,000

12 Payable from the Public Health Water  
 13 Permit Fund:  
 14 For expenses, including Refunds,  
 15 of Administering the Groundwater  
 16 Protection Act .....200,000

17 Payable from the Used Tire Management Fund:  
 18 For expenses of Vector Control Programs,  
 19 including Mosquito Abatement .....500,000

20 Payable from the Tattoo and Body  
 21 Piercing Fund:  
 22 For expenses of administering of  
 23 Tattoo and Body Piercing Establishment  
 24 Registration Program .....300,000

25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:

2 For expenses of the Lead Poisoning

3 Screening, and Prevention Program,

4 including Refunds .....2,283,100

5 Payable from the Tanning Facility Permit Fund:

6 For expenses to administer the

7 Tanning Facility Permit Act,

8 including Refunds .....500,000

9 Payable from the Plumbing Licensure

10 and Program Fund:

11 For expenses to administer and enforce

12 the Illinois Plumbing License Law,

13 including Refunds .....1,950,000

14 Payable from the Pesticide Control Fund:

15 For Public Education, Research,

16 and Enforcement of the Structural

17 Pest Control Act .....200,000

18 Payable from the Pet Population Control Fund:

19 For expenses associated with the

20 Illinois Public Health and Safety

21 Animal Population Control Act .....250,000

22 Payable from the Public Health Special

23 State Projects Fund:

24 For expenses of Conducting EPSDT

25 and other Health Protection Programs .....2,200,000

1 Section 65. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the Public Health Services Fund:

7 For grants and other expenses related to

8 Childhood Lead Poisoning Prevention Program .....165,000

9 Payable from the Lead Poisoning Screening,  
 10 Prevention, and Abatement Fund:

11 For grants for the Lead Poisoning Screening

12 and Prevention Program .....1,500,000

13 Payable from the Tobacco Settlement

14 Recovery Fund:

15 For a grant for the University of Illinois

16 for Sickle Cell Research .....1,900,000

17 Section 70. The sum of \$9,193,000, is appropriated from  
 18 the Public Health Services Fund to the Department of Public  
 19 Health for immunizations, chronic disease and other public  
 20 health programs in accordance with applicable laws and  
 21 regulations for the State portion of federal funds made  
 22 available by the American Recovery and Reinvestment Act of  
 23 2009.

1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for expenses of programs related  
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the Public Health Services Fund:

8 For expenses of Programs for Prevention  
 9 of AIDS/HIV .....4,651,600

10 For expenses for Surveillance Programs and  
 11 Seroprevalence Studies of AIDS/HIV .....1,500,000

12 For expenses associated with the  
 13 Ryan White Comprehensive AIDS  
 14 Resource Emergency Act of  
 15 1990 (CARE) and other AIDS/HIV services .....44,100,000

16 Total \$50,251,600

17 Payable from the African-American

18 HIV/AIDS Response Fund:

19 For grants and other expenses for  
 20 the prevention and treatment of  
 21 HIV/AIDS and the creation of an HIV/AIDS  
 22 service delivery system to reduce the  
 23 disparity of HIV infection and AIDS cases  
 24 between African-Americans and other



1 population groups .....3,000,000  
 2 Payable from the Quality of Life Endowment Fund:  
 3 For grants and expenses associated  
 4 with HIV/AIDS prevention and education .....1,400,000

5 Section 80. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 PUBLIC HEALTH LABORATORIES

10 Payable from the Public Health Services Fund:  
 11 For Personal Services .....225,000  
 12 For State Contributions to State  
 13 Employees' Retirement System .....63,800  
 14 For State Contributions to Social Security .....17,500  
 15 For Group Insurance .....65,000  
 16 For Contractual Services .....185,000  
 17 For Travel .....20,000  
 18 For Commodities .....324,900  
 19 For Printing .....10,000  
 20 For Equipment .....115,000  
 21 For Telecommunications Services .....7,000  
 22 Total, Public Health Services Fund \$1,033,200

23 Payable from the Public Health Laboratory  
 24 Services Revolving Fund:

1 For expenses, including  
 2 Refunds, to Administer Public  
 3 Health Laboratory Programs and  
 4 Services .....3,000,000

5 Payable from the Lead Poisoning  
 6 Screening, Prevention, and Abatement Fund:  
 7 For expenses, including  
 8 Refunds, of Lead Poisoning Screening,  
 9 Prevention and Abatement Program .....1,347,100

10 Payable from the Public Health Special State  
 11 Projects Fund:  
 12 For operational expenses of regional and  
 13 central office facilities .....1,900,000

14 Payable from the Metabolic Screening  
 15 and Treatment Fund:  
 16 For expenses, including  
 17 Refunds, of Testing and Screening  
 18 for Metabolic Diseases .....5,379,100

19 Section 85. The following named amounts, or as much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the Public Health Services Fund:

1	For Personal Services .....	521,200
2	For State Contributions to State	
3	Employees' Retirement System .....	147,900
4	For State Contributions to	
5	Social Security .....	40,000
6	For Group Insurance .....	119,400
7	For Contractual Services .....	500,000
8	For Travel .....	50,000
9	For Commodities .....	53,200
10	For Printing .....	34,500
11	For Equipment .....	50,000
12	For Telecommunications Services .....	10,000
13	For Expenses of Federally Funded Women's	
14	Health Program .....	<u>2,600,000</u>
15	Total	\$4,126,200
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For expenses of Women's Health Programs .....	200,000

19 Section 90. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF WOMEN'S HEALTH

24 Payable from the Penny Severns Breast and Cervical

1 Cancer Research Fund:  
 2 For grants for Breast and Cervical  
 3 Cancer Research .....600,000  
 4 Payable from the Public Health Services Fund:  
 5 For grants for Breast and Cervical  
 6 Cancer Screenings in Fiscal Year 2009  
 7 and all prior fiscal years .....6,000,000  
 8 Payable from the Ticket for the Cure Fund:  
 9 For grants and related expenses to  
 10 public or private entities in Illinois  
 11 for the purpose of funding research  
 12 concerning breast cancer and for  
 13 funding services for breast cancer victims .....5,500,000

14 Section 95. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF PREPAREDNESS AND RESPONSE

19 Payable from Fire Prevention Fund:  
 20 For expenses of EMS Testing .....400,000  
 21 For expenses of EMS staffing and  
 22 Program Activities .....1,023,000  
 23 Total \$1,423,000

24 Payable from the Public Health Services Fund:

1 For expenses of Federally Funded  
2 Bioterrorism Preparedness  
3 Activities and other Public Health  
4 Emergency Preparedness .....61,000,000  
5 For expenses of the SMART DOC Program .....15,000,000  
6 Total \$76,000,000

7 Payable from the Heartsaver AED Fund:  
8 For expenses Associated with the  
9 Heartsaver AED Program .....100,000

10 Payable from the Trauma Center Fund:  
11 For expenses of administering the  
12 Distribution of Payments to  
13 Trauma Centers .....7,000,000

14 Payable from the EMS Assistance Fund:  
15 For expenses of administering the  
16 Distribution of Payments from the  
17 EMS Assistance Fund, Including Refunds .....300,000

18 Payable from the Public Health Special  
19 Projects Fund:  
20 For all costs associated with Public  
21 Health preparedness including first-  
22 aid stations and anti-viral purchases .....450,000

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For Reimbursement to International

9 Fuel Tax Agreement Member States .....42,000,000

10 For Refunds .....21,016,200

11 Total \$63,016,200

12 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13 For Refunds as provided for in Section

14 13a.8 of the Motor Fuel Tax Act .....12,000

15 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16 For allocation to Chicago for additional

17 1.25% Use Tax pursuant to P.A. 86-0928 .....53,803,700

18 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19 For refunds associated with the

20 Simplified Municipal Telecommunications Act .....12,000

21 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22 For allocation to local governments

23 for additional 1.25% Use Tax

24 pursuant to P.A. 86-0928 .....142,620,700

25 PAYABLE FROM R.T.A. OCCUPATION AND

1 USE TAX REPLACEMENT FUND

2 For allocation to RTA for 10% of the

3 1.25% Use Tax pursuant to P.A. 86-0928 .....26,901,200

4 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

5 TAX REVOLVING FUND

6 For payments to counties as required

7 by the Senior Citizens Real

8 Estate Tax Deferral Act .....5,350,000

9 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

10 For distribution to Local Tax

11 Increment Finance Districts .....21,420,600

12 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

13 For administration of the Rental

14 Housing Support Program .....1,100,000

15 For rental assistance to the Rental

16 Housing Support Program, administered

17 by the Illinois Housing Development

18 Authority .....30,000,000

19 Total \$31,100,000

20 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

21 For administration of the Illinois

22 Affordable Housing Act .....2,500,000

23 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

24 For a Grant for Allocation to Local Law

25 Enforcement Agencies for joint state and

1 local efforts in Administration of the  
 2 Charitable Games, Pull Tabs and Jar  
 3 Games Act .....1,300,000

4 Section 10. The sum of \$45,000,000 is appropriated from  
 5 the Illinois Affordable Housing Trust Fund to the Department  
 6 of Revenue for grants, (down payment assistance, rental  
 7 subsidies, security deposit subsidies, technical assistance,  
 8 outreach, building an organization's capacity to develop  
 9 affordable housing projects and other related purposes),  
 10 mortgages, loans, or for the purpose of securing bonds  
 11 pursuant to the Illinois Affordable Housing Act, administered  
 12 by the Illinois Housing Development Authority.

13 Section 15. The sum of \$1,500,000 is appropriated from  
 14 the Predatory Lending Database Program Fund to the Department  
 15 of Revenue for grants pursuant to the Predatory Lending  
 16 Database Program, administered by the Illinois Housing  
 17 Development Authority.

18 Section 20. The sum of \$2,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois  
 20 Affordable Housing Trust Fund to the Department of Revenue  
 21 for grants to other state agencies for rental assistance,  
 22 supportive living and adaptive housing.



1           Section 25. The sum of \$26,000,000, new appropriation,  
2 is appropriated and the sum of \$13,150,000, or so much  
3 thereof as may be necessary and as remains unexpended at the  
4 close of business on June 30, 2009, from appropriations and  
5 reappropriations heretofore made in Article 34, Section 20 of  
6 Public Act 95-731 is reappropriated from the Federal HOME  
7 Investment Trust Fund to the Department of Revenue for the  
8 Illinois HOME Investment Partnerships Program administered by  
9 the Illinois Housing Development Authority.

10           Section 30. The sum of \$96,000,000 is appropriated from  
11 the Federal Low Income Housing Tax Credit Gap HOME Investment  
12 Fund to the Department of Revenue for administration by the  
13 Illinois Housing Development Authority, for capital  
14 investment in qualified low income housing tax credit housing  
15 developments, pursuant to, and provided such amounts not  
16 exceed federal funds made available by the American Recovery  
17 and Reinvestment Act of 2009.

18           Section 35. The sum of \$250,000,000 is appropriated from  
19 the Federal Low Income Housing Tax Credit Exchange Fund to  
20 the Department of Revenue for administration by the Illinois  
21 Housing Development Authority, for capital investment in  
22 affordable housing developments, including qualified low

1 income housing tax credit housing developments, pursuant to,  
 2 and provided such amounts not exceed federal funds made  
 3 available by the American Recovery and Reinvestment Act of  
 4 2009.

5 Section 40. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of  
 9 Revenue:

10 TAX ADMINISTRATION AND ENFORCEMENT

11 PAYABLE FROM MOTOR FUEL TAX FUND

12	For Personal Services .....	15,383,600
13	For State Contributions to State	
14	Employees' Retirement System .....	4,365,400
15	For State Contributions to Social Security .....	1,176,900
16	For Group Insurance .....	3,192,500
17	For Contractual Services .....	2,039,300
18	For Travel .....	1,433,200
19	For Commodities .....	58,400
20	For Printing .....	140,700
21	For Equipment .....	15,000
22	For Electronic Data Processing .....	15,771,200
23	For Telecommunications Services .....	967,000
24	For Operation of Automotive Equipment .....	71,100

1 For Administrative Costs Associated  
 2 With the Motor Fuel Tax Enforcement  
 3 Grant from USDOT .....300,000  
 4 Total \$44,914,300

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

6 For Personal Services .....609,700  
 7 For State Contributions to State  
 8 Employees' Retirement System .....173,000  
 9 For State Contributions to Social Security .....46,700  
 10 For Group Insurance .....174,900  
 11 For Travel .....30,200  
 12 For Commodities .....2,100  
 13 For Printing .....1,500  
 14 For Electronic Data Processing .....215,300  
 15 For Telecommunications Services .....61,400  
 16 Total \$1,314,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

18 For Personal Services .....742,400  
 19 For State Contributions to State  
 20 Employees' Retirement System .....210,700  
 21 For State Contributions to Social Security .....56,800  
 22 For Group Insurance .....190,800  
 23 For Contractual Services .....4,300  
 24 For Travel .....50,200  
 25 For Commodities .....2,900

1 For Printing .....1,500  
 2 For Electronic Data Processing .....392,400  
 3 For Telecommunications Services .....14,500  
 4 For Operation of Automotive Equipment .....28,600  
 5 Total \$1,695,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

7 For Personal Services .....365,200  
 8 For State Contributions to State  
 9 Employees' Retirement System .....103,600  
 10 For State Contributions to Social Security .....28,000  
 11 For Group Insurance .....111,300  
 12 For Travel .....30,300  
 13 For Commodities .....2,400  
 14 For Electronic Data Processing .....193,600  
 15 For Telecommunications Services .....41,600  
 16 Total \$876,000

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

18 For Personal Services .....1,019,900  
 19 For State Contributions to State  
 20 Employees' Retirement System .....289,400  
 21 For State Contributions to Social Security .....78,000  
 22 For Group Insurance .....238,500  
 23 For Electronic Data Processing .....367,500  
 24 For Telecommunications Services .....35,100  
 25 For Administration of the Illinois

1	Petroleum Education and Marketing Act .....	9,000
2	For Administration of the Dry	
3	Cleaners Environmental	
4	Response Trust Fund Act .....	76,800
5	For Administration of the Simplified	
6	Telecommunications Act .....	1,827,300
7	For Administration of the Dyed Diesel	
8	Fuel Roadside Enforcement Plan per	
9	P.A. 91-173, including prior year costs .....	29,600
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053 .....	<u>100,100</u>
13	Total	\$4,071,200
14	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
15	For Personal Services .....	9,400,700
16	or State Contributions to State	
17	Employees' Retirement System .....	2,667,600
18	For State Contributions to Social Security .....	719,200
19	For Group Insurance .....	2,559,900
20	For Contractual services .....	1,206,400
21	For Travel .....	243,900
22	For Commodities .....	52,500
23	For Printing .....	27,100
24	For Equipment .....	12,900
25	For Electronic Data Processing .....	6,209,200

1	For Telecommunications Services .....	561,100
2	For Operation of Automotive Equipment .....	<u>22,000</u>
3	Total	\$23,682,500

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

6	For Personal Services .....	434,000
7	For State Contributions to State	
8	Employees' Retirement System .....	123,200
9	For State Contributions to Social Security .....	33,200
10	For Group Insurance .....	95,400
11	For Travel .....	50,800
12	For Electronic Data Processing .....	277,200
13	For Telecommunications Services .....	<u>30,100</u>
14	Total	\$1,043,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

16	For Personal Services .....	227,100
17	For State Contributions to State	
18	Employees' Retirement System .....	64,400
19	For State Contributions to Social Security .....	17,400
20	For Group Insurance .....	64,800
21	For Electronic Data Processing .....	135,000
22	For Telecommunications Services .....	<u>18,700</u>
23	Total	\$527,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25

1 For Administrative Costs Associated  
 2 with the Illinois Department of  
 3 Revenue Federal Trust Fund .....50,000

PAYABLE FROM THE DEBT COLLECTION FUND

5 For Administrative Costs Associated  
 6 with Statewide Debt Collection .....40,000

ILLINOIS GAMING BOARD

8 Section 45. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to the  
 11 Department of Revenue for the ordinary and contingent  
 12 expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

14 For Personal Services ..... 6,126,200  
 15 For State Contributions to the  
 16 State Employees' Retirement System .....1,738,400  
 17 For State Contributions to  
 18 Social Security .....468,700  
 19 For Group Insurance .....1,350,600  
 20 For Contractual Services .....800,500  
 21 For Travel .....95,000  
 22 For Commodities .....15,000  
 23 For Printing .....4,500  
 24 For Equipment .....75,000

1	For Electronic Data Processing .....	70,000
2	For Telecommunications .....	325,000
3	For Operation of Auto Equipment .....	45,000
4	For Refunds .....	50,000
5	For Expenses Related to the Illinois	
6	State Police .....	9,000,000
7	For distributions to local	
8	governments for admissions and	
9	wagering tax, including prior year costs .....	<u>100,000,000</u>
10	Total	\$120,163,900

11 LIQUOR CONTROL COMMISSION

12 Section 50. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Revenue:

16 PAYABLE FROM DRAM SHOP FUND

17	For Personal Services .....	2,550,000
18	For State Contributions to State	
19	Employees' Retirement System .....	723,600
20	For State Contributions to	
21	Social Security .....	195,100
22	For Group Insurance .....	715,500
23	For Contractual Services .....	231,200
24	For Travel .....	110,000



1	For Commodities .....	7,000
2	For Printing .....	5,000
3	For Equipment .....	20,000
4	For Electronic Data Processing .....	893,300
5	For Telecommunications Services .....	65,000
6	For Operation of Automotive Equipment .....	95,400
7	For Refunds .....	5,000
8	For expenses related to the	
9	Retailer Education Program .....	184,400
10	For expenses related to Tobacco Study .....	332,700
11	For grants to local governmental	
12	units to establish enforcement	
13	programs that will reduce youth	
14	access to tobacco products .....	1,000,000
15	For the purpose of operating the	
16	Beverage Alcohol Sellers and	
17	Servers Education and Training	
18	(BASSET) Program .....	<u>220,500</u>
19	Total	\$7,353,700

20 LOTTERY

21 Section 55. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated to the  
24 Department of Revenue for the ordinary and contingent

1 expenses for Lottery, including operating expenses related to  
 2 Multi-State Lottery games pursuant to the Illinois Lottery  
 3 Law:

4 PAYABLE FROM STATE LOTTERY FUND

5	For Personal Services .....	9,624,500
6	For State Contributions for the State	
7	Employees' Retirement System .....	2,731,100
8	For State Contributions to	
9	Social Security .....	752,200
10	For Group Insurance .....	2,865,200
11	For Contractual Services .....	29,613,700
12	For Travel .....	110,400
13	For Commodities .....	33,600
14	For Printing .....	29,800
15	For Equipment .....	85,000
16	For Electronic Data Processing .....	3,339,000
17	For Telecommunications Services .....	8,563,700
18	For Operation of Auto Equipment .....	475,000
19	For Refunds .....	48,000
20	For Expenses of Developing and	
21	Promoting Lottery Games .....	7,533,200
22	For Expenses of the Lottery Board .....	8,300
23	For payment of prizes to holders	
24	of winning lottery tickets or	
25	shares, including prizes related	

1 to Multi-State Lottery games, and  
 2 payment of promotional or  
 3 incentive prizes associated  
 4 with the sale of lottery  
 5 tickets, pursuant to the  
 6 provisions of the "Illinois  
 7 Lottery Law" .....315,050,000  
 8 Total \$380,862,700

9 RACING

10 Section 60. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Department of Revenue for the ordinary and contingent  
 14 expenses of the Illinois Racing Board:

15 PAYABLE FROM THE HORSE RACING FUND

16 For Personal Services .....1,039,900  
 17 For State Contributions to State  
 18 Employees' Retirement System .....295,100  
 19 For State Contributions to  
 20 Social Security .....79,600  
 21 For Group Insurance .....270,300  
 22 For Contractual Services .....199,100  
 23 For Travel .....32,700  
 24 For Commodities .....7,500

1	For Printing .....	5,000
2	For Equipment .....	2,300
3	For Electronic Data Processing .....	272,100
4	For Telecommunications Services .....	85,000
5	For Operation of Auto Equipment .....	25,900
6	For Refunds .....	300
7	For Expenses related to the Laboratory	
8	Program .....	2,014,800
9	For Expenses related to the Regulation	
10	of Racing Program .....	<u>4,603,300</u>
11	Total	\$8,932,900

12 SHARED SERVICES

13 Section 65. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of  
17 Revenue:

18 PAYABLE FROM MOTOR FUEL TAX FUND

19	For costs and expenses related to or in	
20	support of a Government Services	
21	shared services center .....	693,000

22 STATE GAMING FUND

23 For costs and expenses related to or  
24 in support of a Government Services

1 shared services center .....183,400

2 PAYABLE FROM DRAM SHOP FUND

3 For costs and expenses related

4 to or in support of a Government

5 Services shared services center .....114,700

6 STATE LOTTERY FUND

7 For costs and expenses related

8 to or in support of a Government

9 Services shared services

10 center .....387,700

11 PAYABLE FROM THE HORSE RACING FUND

12 For costs and expenses related to or

13 in support of a Government Services

14 shared services center .....88,500

15 Total \$1,467,300

16 ARTICLE 35

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of State Police for the following purposes:

20 DIVISION OF ADMINISTRATION

21 Payable from the State Police Wireless

22 Service Emergency Fund:

23 For costs associated with the

1 administration and fulfillment  
 2 of its responsibilities under  
 3 the Wireless Emergency Telephone  
 4 Safety Act .....1,800,000  
 5 Payable from the State Police Vehicle Fund:  
 6 For purchase of vehicles and accessories .....12,000,000  
 7 Payable from the State Police Vehicle  
 8 Maintenance Fund:  
 9 For Operation of Auto .....1,000,000

10 Section 10. The sum of \$4,500,000, or so much thereof as  
 11 may be necessary, is appropriated from the State Asset  
 12 Forfeiture Fund to the Department of State Police for payment  
 13 of their expenditures as outlined in the Illinois Drug Asset  
 14 Forfeiture Procedure Act, the Cannabis Control Act, the  
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 15. The sum of \$2,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the Federal Asset  
 18 Forfeiture Fund to the Department of State Police for payment  
 19 of their expenditures in accordance with the Federal  
 20 Equitable Sharing Guidelines.

21 Section 20. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 Payable from LEADS Maintenance Fund:

3 For Expenses Related to LEADS

4 System .....3,500,000

5 Payable from the Road Fund:

6 For Personal Services .....93,730,400

7 For State Contributions to State

8 Employees' Retirement System .....26,597,900

9 For State Contributions to

10 Social Security .....1,218,500

11 Total \$121,546,800

12 Payable from the Traffic and Criminal

13 Conviction Surcharge Fund:

14 For Personal Services .....3,119,800

15 For State Contributions to State

16 Employees' Retirement System .....885,300

17 For State Contributions to

18 Social Security .....93,600

19 For Group Insurance .....651,200

20 For Contractual Services .....465,400

21 For Travel .....38,300

22 For Commodities .....174,600

23 For Printing .....26,500

24 For Telecommunications Services .....115,700

25 For Operation of Auto Equipment .....212,200

1	Total	\$5,782,600
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program .....	19,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs .....	7,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling .....	1,200,000
9	For Payment of Expenses:	
10	Miscellaneous Programs .....	<u>4,300,000</u>
11	Total	\$31,900,000
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses .....	20,000,000
15	Federal Recovery - For Federally	
16	Funded Program Expenses .....	20,000,000
17	Payable from the Sex Offender Registration Fund:	
18	For expenses of the Sex Offender	
19	Registration Program .....	20,000
20	Payable from the Motor Carrier Safety Inspection Fund:	
21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws .....	2,300,000



1 Payable from the Sex Offender Investigation Fund:

2 For expenses related to sex

3 offender investigations .....50,000

4 Section 25. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated from the Federal Civil  
6 Preparedness Administrative Fund to the Department of State  
7 Police for Terrorism Task Force Approved Purchases for  
8 Homeland Security.

9 Section 30. The following amounts, or so much thereof as  
10 may be necessary for objects and purposes hereinafter named,  
11 are appropriated from the Drug Traffic Prevention Fund to the  
12 Department of State Police, Division of Operations, pursuant  
13 to the provisions of the "Intergovernmental Drug Laws  
14 Enforcement Act" for Grants to Metropolitan Enforcement  
15 Groups.

16 For Grants to Metropolitan Enforcement Groups:

17 Payable from the Drug Traffic

18 Prevention Fund .....150,000

19 Section 35. In the event of the receipt of funds from  
20 the Motor Vehicle Theft Prevention Council, through a grant  
21 from the Criminal Justice Information Authority, the amount  
22 of \$1,200,000, or so much thereof as may be necessary, is

1 appropriated from the State Police Motor Vehicle Theft  
2 Prevention Trust Fund to the Department of State Police for  
3 payment of expenses.

4 Section 40. The sum of \$17,148,800 or so much thereof as  
5 may be necessary, is appropriated from the State Police  
6 Whistleblower Reward and Protection Fund to the Department of  
7 State Police for payment of their expenditures for state law  
8 enforcement purposes in accordance with the State  
9 Whistleblower Protection Act.

10 Section 45. The sum of \$125,000, or so much thereof as  
11 may be necessary, is appropriated from the Over Dimensional  
12 Load Police Escort Fund to the Department of State Police for  
13 expenses incurred for providing police escorts for over-  
14 dimensional loads.

15 Section 50. The sum of \$250,000, or so much thereof as  
16 may be necessary, is appropriated from the Medicaid Fraud and  
17 Abuse Prevention Fund to the Department of State Police,  
18 Division of Operations - Financial Fraud and Forgery Unit for  
19 the detection, investigation or prosecution of recipient or  
20 vendor fraud.

21 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 For Administration and Operation

5 of State Crime Laboratories:

6 Payable from State Crime Laboratory Fund .....750,000

7 Payable from State Police

8 DUI Fund .....1,150,000

9 Payable from State Offender DNA

10 Identification System Fund .....3,423,500

11 Section 60. The sum of \$700,000, or so much thereof as  
12 may be necessary, is appropriated to the Department of State  
13 Police, Division of Forensic Services and Identification,  
14 from the Firearm Owner's Notification Fund for the  
15 administration and operation of the Firearm Owner's  
16 Identification Card Program.

17 ARTICLE 36

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to meet the  
21 ordinary and contingent expenses of the Department of  
22 Transportation:

1 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

2 OPERATIONS

3	For Personal Services .....	23,367,800
4	For State Contributions to State	
5	Employees' Retirement System .....	6,631,100
6	For State Contributions to Social Security .....	1,732,400
7	For Contractual Services .....	10,792,000
8	For Travel .....	560,000
9	For Commodities .....	336,700
10	For Printing .....	500,300
11	For Equipment .....	108,100
12	For Equipment:	
13	Purchase of Cars & Trucks .....	33,700
14	For Telecommunications Services .....	448,200
15	For Operation of Automotive Equipment .....	<u>385,000</u>
16	Total	\$44,895,300

17 LUMP SUMS

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated from the Road  
20 Fund to the Department of Transportation for the objects and  
21 purposes hereinafter named:

22	For Planning, Research and Development	
23	Purposes .....	350,000
24	For costs associated with hazardous	

1	material abatement .....	250,000
2	For metropolitan planning and research	
3	purposes as provided by law, provided	
4	such amount shall not exceed funds	
5	to be made available from the federal	
6	government or local sources .....	38,000,000
7	For metropolitan planning and research	
8	purposes as provided by law .....	1,000,000
9	For federal reimbursement of planning	
10	activities as provided by the	
11	SAFETEA-LU .....	1,750,000
12	For the federal share of the IDOT ITS	
13	Program, provided expenditures do not	
14	exceed funds to be made available by	
15	the Federal Government .....	2,000,000
16	For the state share of the IDOT ITS	
17	Corridor Program .....	3,150,000
18	For the Department's share of costs	
19	with the Illinois Commerce	
20	Commission for monitoring railroad	
21	crossing safety .....	<u>180,000</u>
22	Total	\$46,680,000

23 AWARDS AND GRANTS

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 For Tort Claims, including payment  
5 pursuant to P.A. 80-1078 .....540,300

6 For representation and indemnification  
7 for the Department of Transportation,  
8 the Illinois State Police and the  
9 Secretary of State provided that the  
10 representation required resulted from  
11 the Road Fund portion of their normal  
12 operations .....250,000

13 For Transportation Enhancement, Congestion  
14 Mitigation, Air Quality, High Priority and  
15 Scenic By-way Projects not eligible for  
16 inclusion in the Highway Improvement  
17 Program Appropriation provided expenditures  
18 do not exceed funds made available by  
19 the federal government .....7,000,000

20 For auto liability payments for the  
21 Department of Transportation, the  
22 Illinois State Police and the  
23 Secretary of State provided that  
24 the liability resulted from the  
25 Road Fund portion of their normal

1 operations .....2,500,000  
 2 Total \$10,290,300

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 BUREAU OF INFORMATION PROCESSING

8 OPERATIONS

9 For Personal Services .....5,869,700  
 10 For State Contributions to State  
 11 Employees' Retirement System .....1,665,700  
 12 For State Contributions to Social Security .....438,300  
 13 For Contractual Services .....10,221,000  
 14 For Travel .....39,900  
 15 For Commodities .....25,400  
 16 For Equipment .....7,000  
 17 For Electronic Data Processing .....10,503,900  
 18 For Telecommunications .....615,000  
 19 Total \$29,385,900

20 Section 25. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated from the Road  
 22 Fund to the Department of Transportation for the objects and  
 23 purposes hereinafter named:

1 CENTRAL OFFICES, DIVISION OF HIGHWAYS

2 OPERATIONS

3	For Personal Services .....	28,987,300
4	For Extra Help .....	1,185,500
5	For State Contributions to State	
6	Employees' Retirement System .....	8,225,800
7	For State Contributions to Social Security .....	2,240,900
8	For Contractual Services .....	5,505,600
9	For Travel .....	455,000
10	For Commodities .....	349,900
11	For Equipment .....	175,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	315,000
14	For Telecommunications Services .....	2,169,900
15	For Operation of Automotive Equipment .....	<u>400,000</u>
16	Total	\$50,009,900

17 LUMP SUMS

18 Section 30. The sum of \$900,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for repair of damages by  
21 motorists to state vehicles and equipment or replacement of  
22 state vehicles and equipment, provided such amount not exceed  
23 funds to be made available from collections from claims filed  
24 by the Department to recover the costs of such damages.



1           Section 35. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Road Fund to the  
3           Department of Transportation for all costs associated with  
4           the State Radio Communications for the 21st Century (STARCOM)  
5           program.

6           Section 40. The sum of \$100,000, or so much thereof as  
7           may be necessary, is appropriated from the Road Fund to the  
8           Department of Transportation for costs associated with the  
9           Technology Transfer Center, including the purchase of  
10          equipment, media initiatives, and training, provided that  
11          such expenditures do not exceed funds to be made available by  
12          the federal government for this purpose.

13          Section 45. The sum of \$3,000,000, or so much thereof as  
14          may be necessary, is appropriated from the Road Fund to the  
15          Illinois Department of Transportation for costs, associated  
16          with Illinois Terrorism Task Force, that consist of approved  
17          purchases for homeland security provided such expenditures do  
18          not exceed funds made available by the federal government for  
19          this purpose.

20          Section 50. The sum of \$450,000, or so much thereof as  
21          may be necessary, is appropriated from the Transportation

1 Safety Highway Hire-back Fund to the Department of  
 2 Transportation for agreements with the Illinois Department of  
 3 State Police to provide patrol officers in highway  
 4 construction work zones.

AWARDS AND GRANTS

5  
 6 Section 55. The sum of \$3,081,100, or so much thereof as  
 7 may be necessary, is appropriated from the Road Fund to the  
 8 Department of Transportation for reimbursement to  
 9 participating counties in the County Engineers Compensation  
 10 Program, providing such reimbursements do not exceed funds to  
 11 be made available from their federal highway allocations  
 12 retained by the Department.

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated from the Road Fund to  
 15 the Department of Transportation for grants to local  
 16 governments for the following purposes:

17 For reimbursement of eligible expenses  
 18 arising from local Traffic Signal  
 19 Maintenance Agreements created by Part  
 20 468 of the Illinois Department of  
 21 Transportation Rules and Regulations .....3,000,000  
 22 For reimbursement of eligible expenses  
 23 arising from City, County, and other

1	State Maintenance Agreements .....	<u>10,000,000</u>
2	Total	\$13,000,000

3 REFUNDS

4 Section 65. The following named amount, or so much  
5 thereof as may be necessary, is appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8	For Refunds .....	50,000
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9 Section 70. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to the Department  
12 of Transportation for the ordinary and contingent expenses of  
13 the Division of Traffic Safety:

14 DIVISION OF TRAFFIC SAFETY

15 OPERATIONS

16	For Personal Services .....	6,244,800
17	For State Contributions to State	
18	Employees' Retirement System .....	1,772,100
19	For State Contributions to Social Security .....	469,500
20	For Contractual Services .....	1,662,300
21	For Travel .....	86,400
22	For Commodities .....	142,100
23	For Printing .....	277,800

1	For Equipment .....	4,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	0
4	For Telecommunications Services .....	130,000
5	For Operation of Automotive Equipment .....	<u>0</u>
6	Total	\$10,789,000

7 LUMP SUMS

8 Section 75. The sum of \$7,100,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for improvements to traffic  
11 safety, provided such amounts do not exceed funds to be made  
12 available from the federal government pursuant to the primary  
13 seatbelt enforcement incentive grant.

14 REFUNDS

15 Section 80. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the Road  
17 Fund to the Department of Transportation for the objects and  
18 purposes hereinafter named:

19	For Refunds .....	8,800
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20 Section 85. The following named sums, or so much thereof  
21 as may be necessary, for the objects and purposes hereinafter  
22 named, are appropriated from the Cycle Rider Safety Training

1 Fund, as authorized by Public Act 82-0649, to the Department  
 2 of Transportation for the administration of the Cycle Rider  
 3 Safety Training Program by the Division of Traffic Safety:

4 DIVISION OF TRAFFIC SAFETY

5 CYCLE RIDER SAFETY

6 OPERATIONS

7	For Personal Services .....	249,700
8	For State Contributions to State	
9	Employees' Retirement System .....	70,900
10	For State Contributions to Social Security .....	18,600
11	For Group Insurance .....	47,700
12	For Contractual Services .....	10,300
13	For Travel .....	13,400
14	For Commodities .....	800
15	For Printing .....	1,900
16	For Equipment .....	2,100
17	For Operation of Automotive Equipment .....	<u>0</u>
18	Total	\$415,400

19 AWARDS AND GRANTS

20 Section 90. The sum of \$4,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the Cycle Rider Safety  
 22 Training Fund, as authorized by Public Act 82-0649, to the  
 23 Department of Transportation for reimbursement to State and  
 24 local universities and colleges for Cycle Rider Safety

1 Training Programs.

2 Section 95. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 DAY LABOR

7 OPERATIONS

8	For Personal Services .....	3,134,400
9	For State Contributions to State	
10	Employees' Retirement System .....	889,500
11	For State Contributions to Social Security .....	382,800
12	For Contractual Services .....	2,992,600
13	For Travel .....	163,800
14	For Commodities .....	140,300
15	For Equipment .....	210,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	601,300
18	For Telecommunications Services .....	26,300
19	For Operation of Automotive Equipment .....	<u>570,000</u>
20	Total	\$9,111,000

21 Section 100. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the Road  
23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 1, SCHAUMBURG OFFICE

3 OPERATIONS

4	For Personal Services .....	90,167,400
5	For Extra Help .....	25,586,800
6	For State Contributions to State	
7	Employees' Retirement System .....	11,409,600
8	For State Contributions to Social Security .....	7,538,200
9	For Contractual Services .....	16,300,000
10	For Travel .....	164,600
11	For Commodities .....	19,320,600
12	For Equipment .....	1,373,600
13	For Equipment:	
14	Purchase of Cars and Trucks .....	6,299,300
15	For Telecommunications Services .....	1,981,300
16	For Operation of Automotive Equipment .....	<u>10,660,000</u>
17	Total	\$190,801,400

18 Section 105. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated from the Road  
 20 Fund to the Department of Transportation for the objects and  
 21 purposes hereinafter named:

22 DISTRICT 2, DIXON OFFICE

23 OPERATIONS

24	For Personal Services .....	27,649,300
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1	For Extra Help .....	7,846,100
2	For State Contributions to State	
3	Employees' Retirement System .....	3,428,000
4	For State Contributions to Social Security .....	2,250,800
5	For Contractual Services .....	4,311,000
6	For Travel .....	137,500
7	For Commodities .....	6,970,900
8	For Equipment .....	933,700
9	For Equipment:	
10	Purchase of Cars and Trucks .....	1,662,300
11	For Telecommunications Services .....	290,000
12	For Operation of Automotive Equipment .....	<u>4,755,000</u>
13	Total	\$60,234,600

14           Section 110.    The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the Road  
16 Fund to the Department of Transportation for the objects and  
17 purposes hereinafter named:

18                           DISTRICT 3, OTTAWA OFFICE

19   OPERATIONS

20	For Personal Services .....	25,303,700
21	For Extra Help .....	2,597,100
22	For State Contributions to State	
23	Employees' Retirement System .....	7,180,500
24	For State Contributions to Social Security .....	2,083,400



1	For Contractual Services .....	3,552,800
2	For Travel .....	85,000
3	For Commodities .....	5,734,400
4	For Equipment .....	817,500
5	For Equipment:	
6	Purchase of Cars and Trucks .....	1,927,900
7	For Telecommunications Services .....	240,000
8	For Operation of Automotive Equipment .....	<u>4,180,000</u>
9	Total	\$49,687,800

10           Section 115. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14                           DISTRICT 4, PEORIA OFFICE

15   OPERATIONS

16	For Personal Services .....	25,179,200
17	For Extra Help .....	2,883,700
18	For State Contributions to State	
19	Employees' Retirement System .....	7,145,100
20	For State Contributions to Social Security .....	2,089,900
21	For Contractual Services .....	4,822,600
22	For Travel .....	87,500
23	For Commodities .....	3,293,900
24	For Equipment .....	979,300

1 For Equipment:

2	Purchase of Cars and Trucks .....	1,454,000
3	For Telecommunications Services .....	250,000
4	For Operation of Automotive Equipment .....	<u>4,615,000</u>
5	Total	\$48,839,400

6 Section 120. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10 DISTRICT 5, PARIS OFFICE

11 OPERATIONS

12	For Personal Services .....	20,714,400
13	For Extra Help .....	2,192,100
14	For State Contributions to State	
15	Employees' Retirement System .....	5,878,200
16	For State Contributions to Social Security .....	1,708,200
17	For Contractual Services .....	3,138,100
18	For Travel .....	70,000
19	For Commodities .....	2,971,100
20	For Equipment .....	973,100
21	For Equipment:	
22	Purchase of Cars and Trucks .....	1,512,100
23	For Telecommunications Services .....	205,000
24	For Operation of Automotive Equipment .....	<u>3,410,000</u>

1 Total \$39,494,100

2 Section 125. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 DISTRICT 6, SPRINGFIELD OFFICE

7 OPERATIONS

8 For Personal Services .....26,981,900

9 For Extra Help .....1,701,300

10 For State Contributions to State

11 Employees' Retirement System .....7,656,700

12 For State Contributions to Social Security .....2,133,200

13 For Contractual Services .....4,078,700

14 For Travel .....109,600

15 For Commodities .....4,222,200

16 For Equipment .....847,800

17 For Equipment:

18 Purchase of Cars and Trucks .....1,578,200

19 For Telecommunications Services .....250,000

20 For Operation of Automotive Equipment .....3,845,000

21 Total \$49,002,600

22 Section 130. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 7, EFFINGHAM OFFICE

4 OPERATIONS

5	For Personal Services .....	21,589,500
6	For Extra Help .....	1,457,000
7	For State Contributions to State	
8	Employees' Retirement System .....	6,126,500
9	For State Contributions to Social Security .....	1,720,900
10	For Contractual Services .....	3,088,200
11	For Travel .....	152,500
12	For Commodities .....	2,700,500
13	For Equipment .....	956,900
14	For Equipment:	
15	Purchase of Cars and Trucks .....	2,158,700
16	For Telecommunications Services .....	165,000
17	For Operation of Automotive Equipment .....	<u>2,910,000</u>
18	Total	\$39,514,300

19 Section 135. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Road  
21 Fund to the Department of Transportation for the objects and  
22 purposes hereinafter named:

23 DISTRICT 8, COLLINSVILLE OFFICE

24 OPERATIONS

1	For Personal Services .....	34,952,900
2	For Extra Help .....	2,463,700
3	For State Contributions to State	
4	Employees' Retirement System .....	9,916,600
5	For State Contributions to Social Security .....	2,790,200
6	For Contractual Services .....	7,087,400
7	For Travel .....	137,000
8	For Commodities .....	2,798,100
9	For Equipment .....	1,298,400
10	For Equipment:	
11	Purchase of Cars and Trucks .....	1,754,900
12	For Telecommunications Services .....	647,100
13	For Operation of Automotive Equipment .....	<u>4,285,000</u>
14	Total	\$62,460,400

15           Section 140. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated from the Road  
17 Fund to the Department of Transportation for the objects and  
18 purposes hereinafter named:

19                           DISTRICT 9, CARBONDALE OFFICE

20   OPERATIONS

21	For Personal Services .....	18,994,700
22	For Extra Help .....	1,688,900
23	For State Contributions to State	
24	Employees' Retirement System .....	5,390,200

1	For State Contributions to Social Security .....	1,536,200
2	For Contractual Services .....	3,275,500
3	For Travel .....	53,100
4	For Commodities .....	2,422,400
5	For Equipment .....	876,100
6	For Equipment:	
7	Purchase of Cars and Trucks .....	1,382,200
8	For Telecommunications Services .....	147,200
9	For Operation of Automotive Equipment .....	<u>2,530,000</u>
10	Total	\$35,253,300

11           Section 145.    The following named sums, or so much  
12   thereof as may be necessary, for the objects and purposes  
13   hereinafter named, are appropriated to the Department of  
14   Transportation for the ordinary and contingent expenses of  
15   Aeronautics Operations:

16                                   AERONAUTICS DIVISION

17   OPERATIONS

18	For Personal Services:	
19	Payable from the Road Fund .....	5,286,800
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from the Road Fund .....	1,500,300
23	For State Contributions to Social Security:	
24	Payable from the Road Fund .....	397,400

1	For Contractual Services:	
2	Payable from the Road Fund .....	3,375,000
3	Payable from Air Transportation	
4	Revolving Fund .....	1,000,000
5	For Travel:	
6	Payable from the Road Fund .....	108,500
7	For Commodities:	
8	Payable from the Road Fund .....	899,300
9	Payable from Aeronautics Fund .....	299,500
10	For Equipment:	
11	Payable from the Road Fund .....	247,500
12	For Equipment: Purchase of Cars and Trucks:	
13	Payable from the Road Fund .....	0
14	For Telecommunications Services:	
15	Payable from the Road Fund .....	94,200
16	For Operation of Automotive Equipment:	
17	Payable from the Road Fund .....	<u>30,200</u>
18	Total	\$12,603,300

19 LUMP SUM

20 Section 150. The sum of \$300,000, or so much thereof as  
21 may be necessary, is appropriated from the Tax Recovery Fund  
22 to the Department of Transportation for maintenance and  
23 repair costs incurred on real property owned by the  
24 Department for development of an airport in Will County and

1 for payments to the Will County Treasurer in lieu of  
2 leasehold taxes lost due to government ownership.

3 AWARDS AND GRANTS

4 REFUNDS

5 Section 155. The following named amount, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Aeronautics Fund to the Department of Transportation for the  
8 objects and purposes hereinafter named:

9 For Refunds .....500

10 Section 160. The following named sums, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Road Fund to the Department of Transportation for the  
14 ordinary and contingent expenses incident to Public  
15 Transportation and Railroads Operations:

16 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

17 OPERATIONS

18 For Personal Services .....2,765,900

19 For State Contributions to State

20 Employees' Retirement System .....784,900

21 For State Contributions to Social

22 Security .....204,600

23 For Contractual Services .....47,200



1	For Travel .....	37,000
2	For Commodities .....	3,800
3	For Equipment .....	6,800
4	For Equipment: Purchase of Cars and Trucks .....	0
5	For Telecommunications Services .....	40,800
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$3,420,000

8 LUMP SUMS

9 Section 165. The sum of \$926,200, or so much thereof as  
10 may be necessary, is appropriated from the Federal Mass  
11 Transit Trust Fund to the Department of Transportation for  
12 federal reimbursement of transit studies as provided by the  
13 SAFETEA-LU.

14 AWARDS AND GRANTS

15 Section 170. The sum of \$37,318,100, or so much thereof  
16 as may be necessary, is appropriated from the Budget Relief  
17 Fund to the Department of Transportation for making grants to  
18 the Regional Transportation Authority for the purpose of  
19 reimbursing the Service Boards for providing reduced or free  
20 fares for mass transportation services to students,  
21 handicapped persons, and the elderly.

22 Section 175. The sum of \$35,000,000, or so much thereof as

1 may be necessary, is appropriated from the Downstate Transit  
2 Improvement Fund to the Department of Transportation for  
3 making competitive capital grants pursuant to Section 2-15 of  
4 the Downstate Public Transportation Act (30 ILCS 740/2-15).

5 Section 180. The sum of \$292,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Department of Transportation for  
8 the purpose stated in Section 4.09 of the "Regional  
9 Transportation Authority Act", as amended.

10 Section 185. The sum of \$40,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Public  
12 Transportation Fund to the Department of Transportation for  
13 making a grant to the Regional Transportation Authority for  
14 Additional State Assistance to be used for its purposes as  
15 provided in the "Regional Transportation Authority Act", but  
16 in no event shall this amount exceed the amount provided for  
17 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
18 Capital Improvement bonds issued by the Regional  
19 Transportation Authority pursuant to the Regional  
20 Transportation Authority Act as amended in 1989.

21 Section 190. The sum of \$85,300,000, or so much thereof  
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
 2 making a grant to the Regional Transportation Authority for  
 3 Additional Financial Assistance to be used for its purposes  
 4 as provided in the "Regional Transportation Authority Act",  
 5 but in no event shall this amount exceed the amount provided  
 6 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
 7 Strategic Capital Improvement bonds issued by the Regional  
 8 Transportation Authority pursuant to the Regional  
 9 Transportation Authority Act as amended in 1999.

10 Section 195. The following named sums, or so much  
 11 thereof as may be necessary, are appropriated from the  
 12 Downstate Public Transportation Fund to the Department of  
 13 Transportation for operating assistance grants to provide a  
 14 portion of the eligible operating expenses for the following  
 15 carriers for the purposes stated in Article II of Public Act  
 16 78-1109, as amended:

17	Champaign-Urbana Mass Transit District .....	18,760,000
18	Greater Peoria Mass Transit District (with	
19	Service to Pekin) .....	14,527,600
20	Rock Island County Metropolitan	
21	Mass Transit District .....	11,828,900
22	Rockford Mass Transit District .....	9,818,200
23	Springfield Mass Transit District .....	9,548,000
24	Bloomington-Normal Public Transit System .....	5,355,400

1	City of Decatur .....	4,689,300
2	City of Quincy .....	2,344,800
3	City of Galesburg .....	1,066,000
4	Stateline Mass Transit District .....	250,000
5	City of Danville .....	1,705,600
6	RIDES Mass Transit District (with service	
7	to Williamson County) .....	4,345,500
8	South Central Illinois Mass Transit District .....	3,563,900
9	River Valley Metro Mass Transit District .....	3,146,300
10	Jackson County Mass Transit District .....	290,700
11	City of DeKalb .....	2,202,200
12	City of Macomb .....	1,471,700
13	Shawnee Mass Transit District .....	1,356,200
14	St. Clair County Transit District .....	34,922,100
15	West Central Mass Transit District .....	571,700
16	Monroe-Randolph Transit District .....	605,700
17	Madison County Mass Transit District .....	13,915,000
18	Bond County .....	214,500
19	Bureau County .....	446,800
20	Coles County .....	328,200
21	East Central IL Mass Transit District	
22	Edgar County) .....	135,300
23	Stephenson County/City of Freeport .....	572,000
24	Henry County .....	251,700
25	Jo Daviess County .....	344,600

1	Kankakee County .....	448,300
2	Peoria County .....	312,500
3	Piatt County .....	300,300
4	Shelby County .....	497,600
5	Tazewell County .....	461,800
6	Vermilion County .....	461,900
7	Kendall County .....	1,072,500
8	McLean County .....	910,200
9	Woodford County .....	202,700
10	Lee-Ogle Transit District .....	<u>495,700</u>
11	Total	\$153,555,900

12 Section 200. The sum of \$400,000, or so much thereof as  
 13 may be necessary, is appropriated from the Downstate Public  
 14 Transportation Fund to the Department of Transportation for  
 15 audit adjustments in accordance with Section 15.1 of the  
 16 "Downstate Public Transportation Act", as amended.

17 Section 205. The sum of \$1,785,000, or so much thereof  
 18 as may be necessary, is appropriated from the Downstate  
 19 Public Transportation Fund to the Department of  
 20 Transportation for the purpose stated in Section 6z-17 of the  
 21 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of  
 22 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),  
 23 for a grant to Madison County equal to the sales tax

1 transferred from the State and Local Sales Tax Reform Fund.

2 RAIL PASSENGER

3 AWARDS AND GRANTS

4 Section 210. The sum of \$750,000, or so much thereof as  
5 may be necessary, is appropriated from the Intercity  
6 Passenger Rail Fund to the Department of Transportation for  
7 grants to Amtrak or its successor for the operation of  
8 intercity rail services in the state.

9 Section 215. The following named sums, or so much  
10 thereof as may be necessary, are appropriated from the Motor  
11 Fuel Tax Fund to the Department of Transportation for the  
12 ordinary and contingent expenses incident to the operations  
13 and functions of administering the provisions of the  
14 "Illinois Highway Code", relating to use of Motor Fuel Tax  
15 Funds by the counties, municipalities, road districts and  
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services .....	7,455,700
20	For State Contributions to State	
21	Employees' Retirement System .....	2,115,700
22	For State Contributions to Social Security .....	549,300
23	For Group Insurance .....	1,684,800

1	For Contractual Services .....	46,400
2	For Travel .....	58,000
3	For Commodities .....	6,500
4	For Printing .....	30,500
5	For Equipment .....	12,900
6	For Telecommunications Services .....	25,100
7	For Operation of Automotive Equipment .....	<u>5,100</u>
8	Total	\$10,720,300

9 AWARDS AND GRANTS

10 Section 220. The following named sums, or so much  
11 thereof as are available for distribution in accordance with  
12 Section 8 of the Motor Fuel Tax Law, are appropriated from  
13 the Motor Fuel Tax Fund to the Department of Transportation  
14 for the purposes stated:

15 DISTRIBUTIVE ITEMS

16 For apportioning, allotting, and paying  
17 as provided by law:

18	To Counties .....	218,100,000
19	To Municipalities .....	305,950,000
20	To Counties for Distribution to	
21	Road Districts .....	<u>98,950,000</u>
22	Total	\$623,000,000

23 Section 225. The following named sums, or so much

1     thereof as may be necessary for the agencies hereinafter  
 2     named, are appropriated from the Road Fund to the Department  
 3     of Transportation for implementation of the Illinois Highway  
 4     Safety Program under provisions of the National Highway  
 5     Safety Act of 1966, as amended:

6                             FOR THE DIVISION OF TRAFFIC SAFETY

7	For Personal Services .....	1,266,700
8	For State Contributions to State Employees'	
9	Retirement System .....	359,500
10	For State Contributions to Social Security .....	94,100
11	For Contractual Services .....	692,700
12	For Travel .....	74,000
13	For Commodities .....	325,400
14	For Printing .....	185,200
15	For Equipment .....	61,400
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$2,843,300

18                             FOR THE SECRETARY OF STATE

19	For Personal Services .....	215,000
20	For Employee Retirement	
21	Contributions Paid by State .....	61,100
22	For State Contributions to State	
23	Employees' Retirement System .....	24,400
24	For State Contributions to Social Security .....	8,800
25	For Contractual Services .....	97,500



1	For Travel .....	3,000
2	For Commodities .....	2,100
3	For Printing .....	0
4	For Equipment .....	4,000
5	For Operation of Automotive Equipment .....	<u>32,600</u>
6	Total	\$393,500

FOR THE DEPARTMENT OF PUBLIC HEALTH

8	For Contractual Services .....	108,700
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FOR THE DEPARTMENT OF STATE POLICE

10	For Personal Services .....	3,367,800
11	For State Contributions to State	
12	Employees' Retirement System .....	955,700
13	For State Contributions to Social Security .....	45,000
14	For Contractual Services .....	157,500
15	For Travel .....	80,500
16	For Commodities .....	38,900
17	For Printing .....	2,500
18	For Equipment .....	80,400
19	For Operation of Auto Equipment .....	<u>181,100</u>
20	Total	\$4,335,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

23	For Contractual Services .....	50,000
24	For Printing .....	<u>0</u>
25	Total	\$50,000

1 FOR LOCAL GOVERNMENTS

2 For local highway safety projects  
 3 by county and municipal governments,  
 4 state and private universities and other  
 5 private entities .....9,800,000

6 Section 230. The following named sums, or so much  
 7 thereof as may be necessary for the agencies hereinafter  
 8 named, are appropriated from the Road Fund to the Department  
 9 of Transportation for implementation of the Commercial Motor  
 10 Vehicle Safety Program under provisions of Title IV of the  
 11 Surface Transportation Assistance Act of 1982, as amended by  
 12 the SAFETEA-LU:

13 FOR THE DIVISION OF TRAFFIC SAFETY

14 For Personal Services .....2,715,600  
 15 For State Contributions to State  
 16 Employees' Retirement System .....770,600  
 17 For State Contributions to Social Security .....203,900  
 18 For Contractual Services .....1,398,000  
 19 For Travel .....374,500  
 20 For Commodities .....63,300  
 21 For Printing .....10,200  
 22 For Equipment .....98,200  
 23 For Equipment: Purchase of Cars and Trucks .....90,000  
 24 For Telecommunications Services .....77,300

1	For Operation of Automotive Equipment .....	<u>0</u>
2	Total	\$5,754,300
3	FOR THE DEPARTMENT OF STATE POLICE	
4	For Personal Services .....	6,387,400
5	For State Contributions to State	
6	Employees' Retirement System .....	1,812,600
7	For State Contributions to Social Security .....	112,400
8	For Contractual Services .....	340,500
9	For Travel .....	349,200
10	For Commodities .....	314,900
11	For Printing .....	71,700
12	For Equipment .....	637,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	640,200
15	For Telecommunications Services .....	721,400
16	For Operation of Automotive Equipment .....	<u>744,900</u>
17	Total	\$11,044,400

18       Section 235.    The following named sums, or so much  
19   thereof as may be necessary for the agencies hereafter named,  
20   are appropriated from the Road Fund to the Department of  
21   Transportation for implementation of the Section 163 Impaired  
22   Driving Incentive Grant Program (.08 Alcohol) as authorized  
23   by the SAFETEA-LU:

24                   FOR THE DIVISION OF TRAFFIC SAFETY (.08)

1	For Contractual Services .....	415,100
2	For Travel .....	50,900
3	For Commodities .....	207,400
4	For Equipment .....	199,000
5	For Telecommunications .....	<u>0</u>
6	Total	\$872,400

FOR THE SECRETARY OF STATE (.08)

8	For Personal Services .....	0
9	For the State Contribution to State	
10	Employees' Retirement System .....	0
11	For the State Contribution to Social	
12	Security .....	0
13	For Contractual Services .....	150,000
14	For Travel .....	0
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Operation of Auto Equipment .....	<u>0</u>
19	Total	\$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

21	For Contractual Services .....	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

23	For Personal Services .....	0
24	For the State Contribution to State	
25	Employees' Retirement System .....	0

1 For the State Contribution to Social  
 2 Security .....0  
 3 For Contractual Services .....500,000  
 4 For Travel .....15,000  
 5 For Commodities .....0  
 6 For Equipment .....8,000  
 7 For Operation of Auto Equipment ..... 0  
 8 Total \$523,000

9 FOR LOCAL GOVERNMENTS (.08)

10 For local highway safety projects  
 11 by county and municipal governments,  
 12 state and private universities and  
 13 other private entities .....3,000,000

14 Section 240. The following named sums, or so much  
 15 thereof as may be necessary for the agencies hereafter named,  
 16 are appropriated from the Road Fund to the Department of  
 17 Transportation for implementation of the Alcohol Traffic  
 18 Safety Programs of Title XXIII of the Surface Transportation  
 19 Assistance Act of 1982, as amended by the SAFETEA-LU:

20 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

21 For Personal Services .....269,700  
 22 For the State Contribution to State  
 23 Employees' Retirement System .....76,600  
 24 For the State Contribution to Social

1	Security .....	4,000
2	For Equipment .....	<u>72,900</u>
3	Total	\$377,300
4	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
5	For Contractual Services .....	1,275,000
6	For Travel .....	10,300
7	For Commodities .....	62,400
8	For Printing .....	60,500
9	For Equipment .....	<u>0</u>
10	Total	\$1,408,200
11	FOR THE SECRETARY OF STATE (410)	
12	For Personal Services .....	276,900
13	For Employee Retirement	
14	Contributions Paid by State .....	78,600
15	For the State Contribution to State	
16	Employees' Retirement System .....	31,500
17	For the State Contribution to Social	
18	Security .....	18,700
19	For Contractual Services .....	500
20	For Travel .....	8,700
21	For Commodities .....	6,500
22	For Printing .....	2,500
23	For Equipment .....	0
24	For Telecommunication Services .....	100
25	For Operation of Auto Equipment .....	<u>0</u>

1	Total	\$351,300
2	FOR THE DEPARTMENT OF STATE POLICE (410)	
3	For Personal Services .....	1,084,000
4	For the State Contribution to State	
5	Employees' Retirement System .....	307,600
6	For the State Contribution to Social	
7	Security .....	16,200
8	For Contractual Services .....	10,000
9	For Travel .....	11,200
10	For Commodities .....	32,500
11	For Printing .....	0
12	For Equipment .....	122,700
13	For Telecommunication Services .....	6,400
14	For Operation of Auto Equipment .....	<u>82,800</u>
15	Total	\$1,488,900
16	FOR THE ILLINOIS LAW ENFORCEMENT	
17	STANDARDS TRAINING BOARD (410)	
18	For Contractual Services .....	195,000
19	For Printing .....	<u>5,000</u>
20	Total	\$200,000
21	FOR THE ADMINISTRATIVE OFFICE	
22	OF THE ILLINOIS COURTS(410)	
23	For Contractual Services .....	15,000
24	For Travel .....	20,000
25	For Printing .....	<u>2,000</u>

1 Total \$37,000

2 FOR LOCAL GOVERNMENTS

3 For local highway safety projects  
4 by county and municipal governments,  
5 state and private universities and  
6 other private entities .....5,500,000

7 Section 245. No contract shall be entered into or  
8 obligation incurred or any expenditure made from an  
9 appropriation herein made in  
10 Section 245 SCIP Debt Service I  
11 Section 245 SCIP Debt Service II  
12 of this Article until after the purpose and the amount of  
13 such expenditure has been approved in writing by the  
14 Governor.

15 ARTICLE 37

16 CENTRAL ADMINISTRATION AND PLANNING

17 LUMP SUMS

18 Section 5. The sum of \$2,988,518, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2009, from the appropriation and  
21 reappropriation heretofore made in the line item, "For  
22 Planning, Research and Development Purposes" for the Central



1 Offices, Administration and Planning in Article 10, Section  
2 10 and Article 11, Section 5 of Public Act 95-0732, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for the same purposes.

5 Section 10. The sum of \$1,004,736, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2009, from the appropriation and  
8 reappropriation concerning hazardous material abatement  
9 (previously identified as asbestos abatement) heretofore made  
10 in Article 10, Section 10 and Article 11, Section 10 of  
11 Public Act 95-0732, as amended, is reappropriated from the  
12 Road Fund to the Department of Transportation for the same  
13 purposes.

14 Section 15. The sum of \$85,119,610, or so much thereof as  
15 may be necessary, and remains unexpended, less \$5,000,000 to  
16 be lapsed from the unexpended balance, at the close of  
17 business on June 30, 2009, from the appropriation and  
18 reappropriation heretofore made for metropolitan planning and  
19 research purposes in Article 10, Section 10 and Article 11,  
20 Section 15 of Public Act 95-0732, as amended, is  
21 reappropriated from the Road Fund, provided such amount not  
22 exceed funds to be made available from the federal government  
23 or local sources.

1           Section 20. The sum of \$9,500,510, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2009, from the appropriation and  
4           reappropriation heretofore made in Article 10, Section 10 and  
5           Article 11, Section 20 of Public Act 95-0732, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for metropolitan planning and research  
8           purposes.

9           Section 25. The sum of \$22,871,098, or so much thereof as  
10          may be necessary, and remains unexpended at the close of  
11          business on June 30, 2009, from the appropriation and  
12          reappropriation heretofore made in Article 10, Section 10 and  
13          Article 11, Section 35 of Public Act 95-0732, as amended, is  
14          reappropriated from the Road Fund to the Department of  
15          Transportation for the federal share of the IDOT ITS program.

16          Section 30. The sum of \$17,387,104, or so much thereof as  
17          may be necessary, and remains unexpended at the close of  
18          business on June 30, 2009, from the appropriation and  
19          reappropriation heretofore made in Article 10, Section 10 and  
20          Article 11, Section 40 of Public Act 95-0732, as amended, is  
21          reappropriated from the Road Fund to the Department of  
22          Transportation for the state share of the IDOT ITS program.

## 1 AWARDS AND GRANTS

2 Section 35. The sum of \$36,470,857, or so much thereof as  
3 may be necessary, and remains unexpended, less \$5,000,000 to  
4 be lapsed from the unexpended balance, at the close of  
5 business on June 30, 2009, from the appropriation and  
6 reappropriation heretofore made in Article 10, Section 15 and  
7 Article 11, Section 45 of Public Act 95-0732, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for Enhancement and Congestion Mitigation and  
10 Air Quality Projects.

## 11 CENTRAL OFFICE, DIVISION OF HIGHWAYS

## 12 LUMP SUM

13 Section 40. The sum of \$911,734, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2009, from the appropriation and  
16 reappropriation concerning vehicle damages heretofore made in  
17 Article 10, Section 30 and Article 11, Section 50 of Public  
18 Act 95-0732, as amended, is reappropriated from the Road Fund  
19 to the Department of Transportation for the same purposes.

20 Section 45. The sum of \$2,113,292, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2009, from the appropriation and

1     reappropriation heretofore made in Article 10, Section 35 and  
2     Article 11, Section 55 of Public Act 95-0732, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for costs associated with the State Radio  
5     Communications for the 21<sup>st</sup> Century (STARCOM) program.

6             Section 50. The sum of \$124,596, or so much thereof as  
7     may be necessary, and remains unexpended at the close of  
8     business on June 30, 2009, from the appropriation and  
9     reappropriation heretofore made in Article 10, Section 40 and  
10    Article 11, Section 60 of Public Act 95-0732, as amended, is  
11    reappropriated from the Road Fund to the Department of  
12    Transportation for costs associated with the Technology  
13    Transfer Center, including the purchase of equipment, media  
14    initiatives and training, provided such expenditures do not  
15    exceed funds to be made available by the federal government  
16    for this purpose.

17            Section 55. The sum of \$3,422,900, or so much thereof as  
18    may be necessary, and remains unexpended at the close of  
19    business on June 30, 2009, from the appropriation heretofore  
20    made in Article 10, Section 55 of Public Act 95-0732, as  
21    amended, is reappropriated from the Road Fund to the  
22    Department of Transportation for costs associated with the  
23    Illinois Terrorism Task Force, that consist of approved

1 purchases for homeland security provided such expenditures do  
2 not exceed funds made available by the federal government for  
3 this purpose.

#### 4 AWARDS AND GRANTS

5 Section 60. The sum of \$31,504,289, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2009, from the appropriations and  
8 reappropriation heretofore made for Local Traffic Signal  
9 Maintenance Agreements and City, County and other State  
10 Maintenance Agreements in Article 10, Section 70 and Article  
11 11, Section 70 of Public Act 95-0732, as amended, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for the same purposes.

#### 14 DIVISION OF TRAFFIC SAFETY

#### 15 LUMP SUMS

16 Section 65. The sum of \$13,048,500, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2009, from the appropriation and  
19 reappropriation heretofore made in Article 10, Section 90 and  
20 Article 11, Section 75 of Public Act 95-0732, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for improvements to traffic safety, provided  
23 such amount not exceed funds to be made available from the

1 federal government pursuant to the primary seatbelt  
2 enforcement incentive grant.

3 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

4 AWARDS AND GRANTS

5 Section 70. The sum of \$6,193,964, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2009, from the appropriation and  
8 reappropriation heretofore made, in Article 10, Section 110  
9 and Article 11, Section 80 of Public Act 95-0732, as amended,  
10 is reappropriated from the Cycle Rider Safety Training Fund  
11 to the Department of Transportation for the same purposes.

12 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

13 AWARDS AND GRANTS

14 Section 75. The sum of \$12,828,329, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2009, from the appropriation and  
17 reappropriation concerning Highway Safety Grants heretofore  
18 made in Article 10, Section 290 and Article 11, Section 95 of  
19 Public Act 95-0732, as amended, is reappropriated from the  
20 Road Fund to the Department of Transportation for local  
21 highway safety projects by county and municipal governments,  
22 state and private universities and other private entities.

1 Section 80. The sum of \$5,695,611, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2009, from the appropriation and  
4 reappropriation concerning Section 163 Impaired Driving  
5 Incentive Grants (.08 alcohol) heretofore made in Article 10,  
6 Section 300 and Article 11, Section 100 of Public Act 95-  
7 0732, as amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for local highway safety  
9 projects by county and municipal governments, state and  
10 private universities and other private entities.

11 Section 85. The sum of \$9,546,169, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2009 from the appropriation and  
14 reappropriation concerning Alcohol Traffic Safety Grants  
15 (410) heretofore made in Article 10, Section 305 and Article  
16 11, Section 105 of Public Act 95-0732, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for local highway safety projects by county  
19 and municipal governments, state and private universities and  
20 other private entities.

21 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

22 LUMP SUMS

23 Section 90. The sum of \$3,379,038, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
 2 business on June 30, 2009, from the appropriation and  
 3 reappropriation heretofore made in Article 10, Section 215  
 4 and Article 11, Section 120 of Public Act 95-0732, as  
 5 amended, is reappropriated from the Federal Mass Transit  
 6 Trust Fund to the Department of Transportation for federal  
 7 reimbursement of transit studies as provided by the SAFETEA-  
 8 LU.

9 Section 95. No contract shall be entered into or  
 10 obligation incurred or any expenditure made from a  
 11 reappropriation herein made in:

12 Section 85 GRF Aeronautics

13 of this Article until after the purpose and the amount of  
 14 such expenditure has been approved in writing by the  
 15 Governor.

16 Total, Article 37 .....\$257,020,420

17 ARTICLE 38

18 Section 5. The following named sum, or so much thereof  
 19 as may be necessary, is appropriated from the Illinois  
 20 Affordable Housing Trust Fund to the Department of Veterans'  
 21 Affairs for the object and purpose and in the amount set  
 22 forth as follows:



1 For Specially Adapted Housing for Veterans .....223,000

2 Section 10. The sum of \$250,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Military  
4 Family Relief Fund to the Department of Veterans' Affairs for  
5 the payment of benefits authorized under the Survivor's  
6 Compensation Act.

7 Section 15. The sum of \$300,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Veterans'  
9 Homes Fund to the Department of Veterans' Affairs to enhance  
10 the operations of veterans' homes in Illinois.

11 Section 20. The sum of \$10,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Veterans Assistance Fund to the Department of Veterans'  
14 Affairs for making grants, funding additional services, or  
15 conducting additional research projects relating to veterans'  
16 post traumatic stress disorder; veterans' homelessness; the  
17 health insurance cost of veterans; veterans' disability  
18 benefits, including but not limited to, disability benefits  
19 provided by veterans service organizations and veterans  
20 assistance commissions or centers; and the long-term care of  
21 veterans.

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from Anna Veterans Home Fund:

7	For Personal Services .....	1,100,100
8	For State Contributions to the State	
9	Employees' Retirement System .....	312,200
10	For State Contributions to	
11	Social Security .....	84,200
12	For Contractual Services .....	618,100
13	For Travel .....	10,400
14	For Commodities .....	347,800
15	For Printing .....	2,000
16	For Equipment .....	6,900
17	For Electronic Data Processing .....	3,000
18	For Telecommunications Services .....	14,400
19	For Operation of Auto Equipment .....	15,700
20	For Refunds .....	13,000
21	For Permanent Improvements .....	<u>10,000</u>
22	Total	\$2,537,800

23 Section 30. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from Quincy Veterans Home Fund:

5	For Personal Services .....	7,525,300
6	For Member Compensation .....	25,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	2,135,454
9	For State Contributions to	
10	Social Security .....	575,700
11	For Contractual Services .....	2,940,700
12	For Travel .....	6,000
13	For Commodities .....	4,733,600
14	For Printing .....	23,700
15	For Equipment .....	112,400
16	For Electronic Data Processing .....	25,000
17	For Telecommunications Services .....	81,100
18	For Operation of Auto Equipment .....	107,800
19	For Refunds .....	44,600
20	For Permanent Improvements .....	<u>140,000</u>
21	Total	\$18,476,354

22 Section 35. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT LASALLE

3 Payable from LaSalle Veterans Home Fund:

4	For Personal Services .....	2,018,100
5	For State Contributions to the State	
6	Employees' Retirement System .....	572,700
7	For State Contributions to	
8	Social Security .....	154,400
9	For Contractual Services .....	1,693,200
10	For Travel .....	8,500
11	For Commodities .....	740,600
12	For Printing .....	9,200
13	For Equipment .....	82,000
14	For Electronic Data Processing .....	5,000
15	For Telecommunications .....	28,000
16	For Operation of Auto Equipment .....	19,900
17	For Refunds .....	12,800
18	For Permanent Improvements .....	25,000
19	For Personal Services for the addition	
20	of beds .....	<u>3,005,300</u>
21	Total	\$8,374,700

22 Section 40. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT MANTENO

3 Payable from Manteno Veterans Home Fund:

4	For Personal Services .....	5,804,200
5	For Member Compensation .....	5,000
6	For State Contributions to the State	
7	Employees' Retirement System .....	1,647,000
8	For State Contributions to	
9	Social Security .....	444,000
10	For Contractual Services .....	5,452,300
11	For Travel .....	8,500
12	For Commodities .....	1,629,100
13	For Printing .....	17,000
14	For Equipment .....	143,800
15	For Electronic Data Processing .....	20,000
16	For Telecommunications Services .....	66,200
17	For Operation of Auto Equipment .....	95,700
18	For Refunds .....	32,600
19	For Permanent Improvements .....	<u>137,000</u>
20	Total	\$15,502,400

21 Section 45. The following named amounts, or so much  
 22 thereof as may necessary, respectively, are appropriated to  
 23 the Department of Veterans' Affairs for costs associated with  
 24 the operation of a program for homeless veterans at the

1	Illinois Veterans' Home at Manteno:	
2	Payable from the Manteno Veterans	
3	Home Fund .....	50,000
4	Payable from Veterans' Affairs Federal	
5	Projects Fund .....	<u>120,000</u>
6	Total	\$170,000

7 Section 50. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Veterans' Affairs for the objects and  
 10 purposes hereinafter named:

11 STATE APPROVING AGENCY

12	Payable from GI Education Fund:	
13	For Personal Services .....	624,100
14	For State Contributions to the State	
15	Employees' Retirement System .....	177,100
16	For State Contributions to	
17	Social Security .....	47,700
18	For Group Insurance .....	113,500
19	For Contractual Services .....	87,100
20	For Travel .....	91,900
21	For Commodities .....	33,400
22	For Printing .....	25,000
23	For Equipment .....	93,900
24	For Electronic Data Processing .....	37,000

1	For Telecommunications Services .....	31,600
2	For Operation of Auto Equipment .....	<u>34,000</u>
3	Total	\$1,396,300

4 Section 55. The sum of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Veterans' Affairs  
6 Federal Projects Fund to the Department of Veterans' Affairs  
7 for operating and administrative costs associated with the  
8 Troops to Teachers Program.

9 ARTICLE 39

10 Section 5. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the Illinois  
13 Arts Council to enhance the cultural environment in Illinois:

14 Payable from Illinois Arts Council

15 Federal Grant Fund:

16 For Grants and Programs to Enhance  
17 the Cultural Environment .....1,000,000

18 For the purposes of Administrative  
19 Costs and Awarding Grants associated with  
20 the Education Leadership Institute .....1,000,000

21 Section 10. To the extent Federal Funds including

1 reimbursements are made available for such purposes, the sum  
2 of \$361,600 is appropriated from the Illinois Arts Council  
3 Federal Grant Fund to the Illinois Arts Council for arts  
4 projects and activities pursuant to what is set forth in the  
5 American Recovery and Reinvestment Act of 2009 with regards  
6 to the National Endowment for the Arts.

7

## ARTICLE 40

8 Section 5. The amount of \$1,343,060, or so much thereof  
9 as may be necessary, is appropriated from the Capital  
10 Development Fund to the Governor's Office of Management and  
11 Budget for ordinary and contingent expenses associated with  
12 the sale and administration of General Obligation bonds.

13 Section 10. The amount of \$425,000, or so much thereof  
14 as may be necessary, is appropriated from the Build Illinois  
15 Bond Fund to the Governor's Office of Management and Budget  
16 for ordinary and contingent expenses associated with the sale  
17 and administration of Build Illinois bonds.

18 Section 15. The amount of \$304,000,000, or so much  
19 thereof as may be necessary, is appropriated from the Build  
20 Illinois Bond Retirement and Interest Fund to the Governor's  
21 Office of Management and Budget for the purpose of making



1 payments to the Trustee under the Master Indenture as defined  
2 by and pursuant to the Build Illinois Bond Act.

3 Section 20. The sum of \$14,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Illinois Civic  
5 Center Bond Retirement and Interest Fund to the Governor's  
6 Office of Management and Budget for the principal and  
7 interest and premium, if any, on Limited Obligation Revenue  
8 bonds issued pursuant to the Metropolitan Civic Center  
9 Support Act.

10 Section 25. No contract shall be entered into or  
11 obligation incurred for any expenditures from the  
12 appropriations made in Sections 10, 15, and 20 until after  
13 the purposes and amounts have been approved in writing by the  
14 Governor.

15 Section 30. The amount of \$113,400, or so much thereof  
16 as may be necessary, is appropriated from the School  
17 Infrastructure Fund to the Governor's Office of Management  
18 and Budget for operational expenses related to the School  
19 Infrastructure Program.

20

ARTICLE 41

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services .....	7,948,600
8	For State Contributions to State	
9	Employees' Retirement System .....	2,255,600
10	For State Contributions to	
11	Social Security .....	581,100
12	For Group Insurance .....	1,618,000
13	For Contractual Services .....	535,000
14	For Travel .....	190,000
15	For Commodities .....	35,900
16	For Printing .....	14,500
17	For Equipment .....	10,000
18	For Electronic Data Processing .....	185,200
19	For Telecommunications Services .....	191,000
20	For Operation of Auto Equipment .....	24,100
21	For Operational Expenses .....	<u>342,200</u>
22	Total	\$13,931,200

23 Payable from Capital Development Board

24 Revolving Fund:

25	For Personal Services .....	0
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1	For State Contributions to State	
2	Employees' Retirement System .....	0
3	For State Contributions to Social Security .....	0
4	For Group Insurance .....	0
5	For Contractual Services .....	0
6	For Travel .....	0
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Electronic Data Processing .....	0
11	For Telecommunications Services .....	<u>0</u>
12	Total	\$0

13 Payable from the School Infrastructure Fund:

14 For operational purposes relating to

15 the School Infrastructure Program .....500,000

16 ARTICLE 42

17 Section 5. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 for the ordinary and contingent expenses to the Illinois

20 Commerce Commission:

21 CHAIRMAN AND COMMISSIONER'S OFFICE

22 Payable from Transportation Regulatory Fund:

23 For Personal Services .....90,000

1	For State Contributions to State	
2	Employees' Retirement System .....	25,500
3	For State Contributions to Social Security .....	6,900
4	For Group Insurance .....	16,200
5	For Contractual Services .....	1,000
6	For Travel .....	2,100
7	For Equipment .....	5,000
8	For Telecommunications .....	7,200
9	For Operation of Auto Equipment .....	<u>1,700</u>
10	Total	\$155,600

11 Payable from Public Utility Fund:

12	For Personal Services .....	858,200
13	For State Contributions to State	
14	Employees' Retirement System .....	243,500
15	For State Contributions to Social Security .....	65,700
16	For Group Insurance .....	206,700
17	For Contractual Services .....	21,600
18	For Travel .....	49,300
19	For Commodities .....	2,000
20	For Equipment .....	2,200
21	For Telecommunications .....	13,800
22	For Operation of Auto Equipment .....	<u>1,800</u>
23	Total	\$1,464,800

24 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Public Utility Fund for the ordinary and contingent  
3 expenses of the Illinois Commerce Commission.

4 PUBLIC UTILITIES

5	For Personal Services .....	14,889,800
6	For State Contributions to State	
7	Employees' Retirement System .....	4,225,300
8	For State Contributions to Social Security .....	1,135,000
9	For Group Insurance .....	3,132,300
10	For Contractual Services .....	1,538,700
11	For Travel .....	114,000
12	For Commodities .....	16,800
13	For Printing .....	26,600
14	For Equipment .....	59,200
15	For Electronic Data Processing .....	551,000
16	For Telecommunications .....	286,000
17	For Operation of Auto Equipment .....	68,500
18	For Refunds .....	<u>26,500</u>
19	Total	\$26,069,700

20 Section 15. The sum of \$150,000, or so much thereof as  
21 may be necessary, is appropriated from the Underground  
22 Utility Facilities Damage Prevention Fund to the Illinois  
23 Commerce Commission for a grant to the Statewide One-call  
24 Notice System, as required in the Illinois Underground

1 Utility Facilities Damage Prevention Act.

2 Section 20. The sum of \$1,000, or so much thereof as may  
3 be necessary, is appropriated from the Underground Utility  
4 Facilities Damage Prevention Fund to the Illinois Commerce  
5 Commission for refunds.

6 Section 25. The sum of \$83,600,000, or so much thereof  
7 as may be necessary, is appropriated from the Wireless  
8 Service Emergency Fund to the Illinois Commerce Commission  
9 for its administrative costs and for grants to emergency  
10 telephone system boards, qualified government entities, or  
11 the Department of State Police for the design,  
12 implementation, operation, maintenance, or upgrade of  
13 wireless 9-1-1 or E9-1-1 emergency services and public safety  
14 answering points.

15 Section 30. The sum of \$8,252,600, or so much thereof as  
16 may be necessary, is appropriated from the Wireless Carrier  
17 Reimbursement Fund to the Illinois Commerce Commission for  
18 reimbursement of wireless carriers for costs incurred in  
19 complying with the applicable provisions of Federal  
20 Communications Commission wireless enhanced 9-1-1 services  
21 mandates and for administrative costs incurred by the  
22 Illinois Commerce Commission related to administering the

1 program.

2 Section 35. The sum of \$727,100, or so much thereof as  
 3 may be necessary and remains unexpended at the close of  
 4 business on June 30, 2009, from an appropriation heretofore  
 5 made for such purpose in Article 2, Section 40 of Public Act  
 6 95-732, is reappropriated from the Digital Divide Elimination  
 7 Infrastructure Fund to the Illinois Commerce Commission for  
 8 grants and awards for the construction of high-speed data  
 9 transmission facilities.

10 Section 40. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 from the Transportation Regulatory Fund for ordinary and  
 13 contingent expenses to the Illinois Commerce Commission:

14 TRANSPORTATION

15	For Personal Services .....	5,404,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,533,700
18	For State Contributions to Social Security .....	399,400
19	For Group Insurance .....	1,065,300
20	For Contractual Services .....	534,800
21	For Travel .....	97,000
22	For Commodities .....	39,800
23	For Printing .....	14,450

1	For Equipment .....	129,000
2	For Electronic Data Processing .....	215,000
3	For Telecommunications .....	98,200
4	For Operation of Auto Equipment .....	190,000
5	For Refunds .....	<u>24,700</u>
6	Total	\$9,746,050

7 Section 45. The sum of \$4,450,700, or so much thereof as  
8 may be necessary, is appropriated from the Transportation  
9 Regulatory Fund to the Illinois Commerce Commission for (1)  
10 disbursing funds collected for the Single State Insurance  
11 Registration Program and/or Unified Carrier Registration  
12 System; (2) for refunds for overpayments; and (3) for  
13 administrative expenses.

14 Section 50. The sum of \$520,000, or so much thereof as  
15 may be necessary, is appropriated from the Transportation  
16 Regulatory Fund to the Illinois Commerce Commission for  
17 railroad crossing improvement initiatives.

18 ARTICLE 43

19 Section 5. The sum of \$5,360,000, or so much thereof as  
20 may be necessary, is appropriated from the Drycleaner  
21 Environmental Response Trust Fund to the Drycleaner



1 Environmental Response Trust Fund Council for use in  
 2 accordance with the Drycleaner Environmental Response Trust  
 3 Fund Act.

4 ARTICLE 44

5 Section 5. The sum of \$135,000 or so much thereof as may  
 6 be necessary, is appropriated from the Interpreters for the  
 7 Deaf Fund to the Deaf and Hard of Hearing commission for  
 8 administration and enforcement of the Interpreter for the  
 9 Deaf Licensure Act of 2007.

10 ARTICLE 45

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 Clean Water Fund to the Environmental Protection Agency:

15 ADMINISTRATION

16	For Personal Services .....	809,900
17	For State Contributions to State	
18	Employees' Retirement System .....	229,825
19	For State Contributions to	
20	Social Security .....	62,000
21	For Group Insurance .....	143,100

1	For Contractual Services .....	9,100
2	For Travel .....	6,900
3	For Commodities .....	17,600
4	For Equipment .....	2,900
5	For Telecommunications Services .....	36,000
6	For Operation of Auto Equipment .....	<u>8,400</u>
7	Total	\$1,187,800

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for objects and  
10 purposes hereinafter named, are appropriated to the  
11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services .....	1,687,000
14	For Electronic Data Processing .....	367,400

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services .....	435,300
17	For Electronic Data Processing .....	224,200

18 Payable from Solid Waste Management Fund:

19	For Contractual Services .....	593,000
20	For Electronic Data Processing .....	138,100

21 Payable from Subtitle D Management Fund:

22	For Contractual Services .....	121,400
23	For Electronic Data Processing .....	56,900

24 Payable from CAA Permit Fund:

1	For Contractual Services .....	1,155,900
2	For Electronic Data Processing .....	434,700
3	Payable from Water Revolving Fund:	
4	For Contractual Services .....	942,600
5	For Electronic Data Processing .....	354,500
6	Payable from Used Tire Management Fund:	
7	For Contractual Services .....	390,200
8	For Electronic Data Processing .....	153,500
9	Payable from Hazardous Waste Fund:	
10	For Contractual Services .....	523,600
11	For Electronic Data Processing .....	154,400
12	Payable from Environmental Protection	
13	Permit and Inspection Fund:	
14	For Contractual Services .....	501,700
15	For Electronic Data Processing .....	142,200
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services .....	509,200
18	For Electronic Data Processing .....	191,500
19	Payable from the Clean Water Fund:	
20	For Contractual Services .....	660,600
21	For Electronic Data Processing .....	<u>610,800</u>
22	Total	\$10,348,700

23 Section 15. The sum of \$250,000, or so much thereof as  
 24 may be necessary, is appropriated to the Environmental

1 Protection Agency from the EPA Special States Projects Trust  
2 Fund for the purpose of funding environmental programs to be  
3 funded by advance contributions.

4 Section 20. The sum of \$685,000, or so much thereof as  
5 may be necessary, is appropriated from the U.S. Environmental  
6 Protection Fund to the Environmental Protection Agency for  
7 all costs associated with environmental projects as defined  
8 by federal assistance awards.

9 Section 25. The sum of \$5,000, or so much thereof as may  
10 be necessary, is appropriated from the Industrial Hygiene  
11 Regulatory and Enforcement Fund to the Environmental  
12 Protection Agency for the purpose of administering the  
13 industrial hygiene licensing program.

14 Section 30. The sum of \$75,000, or so much thereof as  
15 may be necessary, is appropriated from the Oil Spill Response  
16 Fund to the Environmental Protection Agency for use in  
17 accordance with Section 25c-1 of the Environmental Protection  
18 Act.

19 Section 35. The amount of \$4,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Environmental  
21 Protection Trust Fund to the Environmental Protection Agency

1 for awards and grants as directed by the Environmental  
2 Protection Trust Fund Commission.

3 Section 40. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Environmental Protection Agency:

7 AIR POLLUTION CONTROL

8 Payable from U.S. Environmental  
9 Protection Fund:

10	For Personal Services .....	3,138,000
11	For State Contributions to State	
12	Employees' Retirement System .....	890,470
13	For State Contributions to	
14	Social Security .....	240,100
15	For Group Insurance .....	699,600
16	For Contractual Services .....	2,640,200
17	For Travel .....	46,600
18	For Commodities .....	132,000
19	For Printing .....	15,000
20	For Equipment .....	440,000
21	For Telecommunications Services .....	215,000
22	For Operation of Auto Equipment .....	60,000
23	For Use by the City of Chicago .....	374,600
24	For Expenses Related to	

1	Clean Air Activities .....	5,300,000
2	For Expenses Related to the American	
3	Recovery and Reinvestment Act .....	<u>8,000,000</u>
4	Total	\$21,657,200
5	Payable from the Environmental Protection	
6	Permit and Inspection Fund for Air	
7	Permit and Inspection Activities:	
8	For Personal Services .....	3,109,000
9	For Other Expenses .....	2,156,700
10	For Refunds .....	<u>100,000</u>
11	Total	\$5,365,700
12	Payable from the Vehicle Inspection Fund:	
13	For Personal Services .....	3,495,000
14	For State Contributions to State	
15	Employees' Retirement System .....	991,776
16	For State Contributions to	
17	Social Security .....	267,000
18	For Group Insurance .....	1,160,700
19	For Contractual Services, including	
20	prior year costs .....	15,500,000
21	For Travel .....	65,000
22	For Commodities .....	15,000
23	For Printing .....	359,000
24	For Equipment .....	100,000
25	For Telecommunications .....	85,000

1 For Operation of Auto Equipment .....45,000  
 2 Total \$21,488,300

3 Section 45. The following named amounts, or so much  
 4 thereof as may be necessary, is appropriated from the CAA  
 5 Permit Fund to the Environmental Protection Agency for the  
 6 purpose of funding Clean Air Act Title V activities in  
 7 accordance with Clean Air Act Amendments of 1990:

8 For Personal Services and Other  
 9 Expenses of the Program .....16,720,800  
 10 For Refunds .....100,000  
 11 Total \$16,820,800

12 Section 50. The named amounts, or so much thereof as may  
 13 be necessary, is appropriated from the Alternate Fuels Fund  
 14 to the Environmental Protection Agency for the purpose of  
 15 administering the Alternate Fuels Rebate Program and the  
 16 Ethanol Fuel Research Program:

17 For Personal Services and Other  
 18 Expenses .....225,000  
 19 For Grants and Rebates .....1,000,000  
 20 Total \$1,225,000

21 Section 55. The sum of \$150,000, or so much thereof as  
 22 may be necessary, is appropriated from the Alternate

1 Compliance Market Account Fund to the Environmental  
 2 Protection Agency for all costs associated with the emissions  
 3 reduction market program.

4 Section 60. The amount of \$250,000, or so much thereof  
 5 as may be necessary, is appropriated from the Special State  
 6 Projects Trust Fund to the Environmental Protection Agency  
 7 for all costs associated with clean air activities.

8 LABORATORY SERVICES

9 Section 65. The sum of \$546,300, or so much thereof as  
 10 may be necessary, is appropriated from the Clean Water Fund  
 11 to the Environmental Protection Agency for the purpose of  
 12 laboratory analysis of samples.

13 Section 70. The following named amount, or so much  
 14 thereof as may be necessary, is appropriated from the  
 15 Community Water Supply Laboratory Fund to the Environmental  
 16 Protection Agency for the purpose of performing laboratory  
 17 testing of samples from community water supplies and for  
 18 administrative costs of the Agency and the Community Water  
 19 Supply Testing Council:

20 For Personal Services and Other  
 21 Expenses of the Program .....1,626,000



1 Section 75. The sum of \$678,300, or so much thereof as  
 2 may be necessary, is appropriated from the Environmental  
 3 Laboratory Certification Fund to the Environmental Protection  
 4 Agency for the purpose of administering the environmental  
 5 laboratories certification program.

6 Section 80. The sum of \$75,000, or so much thereof as  
 7 may be necessary, is appropriated from the EPA Special State  
 8 Projects Trust Fund to the Environmental Protection Agency  
 9 for the purpose of performing laboratory analytical services  
 10 for government entities.

11 Section 85. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Environmental Protection Agency:

15 LAND POLLUTION CONTROL

16 Payable from U.S. Environmental  
 17 Protection Fund:

18	For Personal Services .....	3,023,300
19	For State Contributions to State	
20	Employees' Retirement System .....	857,921
21	For State Contributions to	
22	Social Security .....	231,300
23	For Group Insurance .....	700,000

1	For Contractual Services .....	240,000
2	For Travel .....	40,000
3	For Commodities .....	25,000
4	For Printing .....	20,000
5	For Equipment .....	35,000
6	For Telecommunications Services .....	100,000
7	For Operation of Auto Equipment .....	35,000
8	For Use by the Office of the Attorney General .....	25,000
9	For Underground Storage Tank Program .....	<u>1,994,500</u>
10	Total	\$6,812,200

11 Section 90. The following named sums, or so much thereof  
 12 as may be necessary, including prior year costs, are  
 13 appropriated to the Environmental Protection Agency, payable  
 14 from the U. S. Environmental Protection Fund, for use of  
 15 remedial, preventive or corrective action in accordance with  
 16 the Federal Comprehensive Environmental Response Compensation  
 17 and Liability Act of 1980 as amended:

18	For Personal Services .....	1,496,200
19	For State Contributions to State	
20	Employees' Retirement System .....	424,576
21	For State Contributions to	
22	Social Security .....	114,500
23	For Group Insurance .....	302,100
24	For Contractual Services .....	100,000

1	For Travel .....	60,000
2	For Commodities .....	50,000
3	For Printing .....	10,000
4	For Equipment .....	100,000
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	60,000
7	For Contractual Expenses Related to	
8	Remedial, Preventive or Corrective	
9	Actions in Accordance with the	
10	Federal Comprehensive and Liability	
11	Act of 1980, including Costs in	
12	Prior Years .....	10,000,000
13	For Expenses Related to the American	
14	Recovery and Reinvestment Act .....	<u>10,000,000</u>
15	Total	\$22,512,600

16 Section 95. The following named sums, or so much thereof  
 17 as may be necessary, are appropriated to the Environmental  
 18 Protection Agency for the purpose of funding the Underground  
 19 Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services .....	3,262,000
22	For State Contributions to State	
23	Employees' Retirement System .....	925,657
24	For State Contributions to	

1	Social Security .....	249,500
2	For Group Insurance .....	763,200
3	For Contractual Services .....	320,000
4	For Travel .....	10,000
5	For Commodities .....	31,000
6	For Printing .....	10,000
7	For Equipment .....	125,000
8	For Telecommunications Services .....	65,000
9	For Operation of Auto Equipment .....	30,000
10	For Reimbursements to Eligible Owners/ 11 Operators of Leaking Underground 12 Storage Tanks, including claims 13 submitted in prior years and for 14 costs associated with site remediation .....	<u>53,100,000</u>
15	Total	\$58,335,900

16 Section 100. The following named sums, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Environmental Protection Agency for use in accordance with  
 19 Section 22.2 of the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21	For Personal Services .....	4,987,700
22	For State Contributions to State 23 Employees' Retirement System .....	1,415,359
24	For State Contributions to	

1	Social Security .....	381,600
2	For Group Insurance .....	1,097,100
3	For Contractual Services .....	1,000,000
4	For Travel .....	60,000
5	For Commodities .....	38,000
6	For Printing .....	55,000
7	For Equipment .....	120,000
8	For Telecommunications Services .....	61,000
9	For Operation of Auto Equipment .....	95,000
10	For Contractual Services for Site	
11	Remediations, including costs	
12	in Prior Years .....	<u>15,000,000</u>
13	Total	\$23,461,400

14 Section 105. The following named sums, or so much  
 15 thereof as may be necessary, are appropriated from the  
 16 Environmental Protection Permit and Inspection Fund to the  
 17 Environmental Protection Agency for land permit and  
 18 inspection activities:

19	For Personal Services .....	1,795,700
20	For State Contributions to State	
21	Employees' Retirement System .....	509,565
22	For State Contributions to	
23	Social Security .....	137,400
24	For Group Insurance .....	429,300

1	For Contractual Services .....	45,000
2	For Travel .....	7,500
3	For Commodities .....	10,000
4	For Printing .....	9,000
5	For Equipment .....	7,000
6	For Telecommunications Services .....	18,000
7	For Operation of Auto Equipment .....	<u>5,000</u>
8	Total	\$2,667,700

9 Section 110. The following named sums, or so much  
10 thereof as may be necessary, are appropriated from the Solid  
11 Waste Management Fund to the Environmental Protection Agency  
12 for use in accordance with Section 22.15 of the Environmental  
13 Protection Act:

14	For Personal Services .....	4,941,500
15	For State Contributions to State	
16	Employees' Retirement System .....	1,402,249
17	For State Contributions to	
18	Social Security .....	378,000
19	For Group Insurance .....	1,208,400
20	For Contractual Services .....	175,000
21	For Travel .....	50,000
22	For Commodities .....	10,000
23	For Printing .....	35,000
24	For Equipment .....	35,000

1	For Telecommunications Services .....	72,000
2	For Operation of Auto Equipment .....	35,000
3	For Refunds .....	5,000
4	For financial assistance to units of	
5	local government for operations under	
6	delegation agreements .....	1,750,000
7	For grants and contracts for	
8	removing waste, including costs for	
9	demolition, removal and disposal .....	<u>2,400,000</u>
10	Total	\$11,665,700

11       Section 115.    The following named sums, or so much  
12 therefore as may be necessary, are appropriated to the  
13 Environmental Protection Agency for conducting a household  
14 hazardous waste collection program, including costs from  
15 prior years:

16	Payable from the Solid Waste	
17	Management Fund .....	3,500,000
18	Payable from the Special State	
19	Projects Trust Fund .....	250,000

20       Section 120.    The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Used  
22 Tire Management Fund to the Environmental Protection Agency  
23 for purposes as provided for in Section 55.6 of the

1 Environmental Protection Act:

2 For Personal Services .....2,789,000

3 For State Contributions to State

4 Employees' Retirement System .....791,434

5 For State Contributions to

6 Social Security .....213,400

7 For Group Insurance .....731,400

8 For Contractual Services, including

9 prior year costs .....3,991,400

10 For Travel .....50,000

11 For Commodities .....60,000

12 For Printing .....15,000

13 For Equipment .....195,000

14 For Telecommunications Services .....60,000

15 For Operation of Auto Equipment .....75,000

16 Total \$8,496,700

17 Section 125. The following named amounts, or so much

18 thereof as may be necessary, are appropriated from the

19 Subtitle D Management Fund to the Environmental Protection

20 Agency for the purpose of funding the Subtitle D permit

21 program in accordance with Section 22.44 of the Environmental

22 Protection Act:

23 For Personal Services .....1,517,200

24 For State Contributions to State



1	Employees' Retirement System .....	430,535
2	For State Contributions to Social	
3	Security .....	116,100
4	For Group Insurance .....	333,900
5	For Contractual Services .....	300,000
6	For Travel .....	10,000
7	For Commodities .....	25,000
8	For Printing .....	35,000
9	For Equipment .....	50,000
10	For Telecommunications .....	85,000
11	For Operation of Auto Equipment .....	<u>30,000</u>
12	Total	\$2,674,400

13 Section 130. The sum of \$400,000, or so much thereof as  
 14 may be necessary, is appropriated from the Landfill Closure  
 15 and Post Closure Fund to the Environmental Protection Agency  
 16 for the purpose of funding closure activities in accordance  
 17 with Section 22.17 of the Environmental Protection Act.

18 Section 135. The sum of \$70,000, or so much thereof as  
 19 may be necessary, is appropriated from the Hazardous Waste  
 20 Occupational Licensing Fund to the Environmental Protection  
 21 Agency for expenses related to the licensing of Hazardous  
 22 Waste Laborers and Crane and Hoisting Equipment Operators, as  
 23 mandated by Public Act 85-1195.

1 Section 140. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated to the  
 3 Environmental Protection Agency for use in accordance with  
 4 the Brownfields Redevelopment program:

5 Payable from the Brownfields Redevelopment Fund:

6	For Personal Services and Other	
7	Expenses of the Program .....	1,063,000
8	For Expenses Related to the American	
9	Recovery and Reinvestment Act .....	<u>10,000,000</u>
10	Total	\$11,063,000

11 Section 145. The sum of \$2,750,000, or so much thereof  
 12 as may be necessary, is appropriated from the Brownfields  
 13 Redevelopment Fund to the Environmental Protection Agency for  
 14 financial assistance for Brownfields redevelopment in  
 15 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 16 Protection Act and the American Recovery and Reinvestment Act  
 17 of 2009, including costs in prior years.

18 Section 150. The sum of \$2,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the EPA Court  
 20 Ordered Trust Fund to the Environmental Protection Agency for  
 21 all expenses related to removal or mediation actions at the  
 22 Worthy Park, Cook County, hazardous waste site.

1 Section 155. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Electronics  
 3 Recycling Fund to the Environmental Protection Agency for use  
 4 in accordance with Public Act 95-0959, Electronic Products  
 5 Recycling and Reuse Act.

6 Section 160. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 BUREAU OF WATER

11 Payable from U.S. Environmental  
 12 Protection Fund:

13	For Personal Services .....	7,113,100
14	For State Contributions to State	
15	Employees' Retirement System .....	2,018,484
16	For State Contributions to	
17	Social Security .....	544,200
18	For Group Insurance .....	1,653,600
19	For Contractual Services .....	2,242,600
20	For Travel .....	113,900
21	For Commodities .....	30,500
22	For Printing .....	58,100
23	For Equipment .....	223,400

1	For Telecommunications Services .....	106,400
2	For Operation of Auto Equipment .....	61,500
3	For Use by the Department of	
4	Public Health .....	703,000
5	For non-point source pollution management	
6	and special water pollution studies	
7	including costs in prior years .....	10,950,000
8	For all costs associated with	
9	the Drinking Water Operator	
10	Certification Program, including	
11	costs in prior years .....	700,000
12	For Water Quality Planning,	
13	including costs in prior years .....	250,000
14	For Use by the Department of	
15	Agriculture .....	130,000
16	For Expenses Related to Water Quality	
17	Planning as defined in the American	
18	Recovery and Reinvestment Act .....	<u>1,786,200</u>
19	Total	\$27,473,700

20 Section 165. The following named sums, or so much  
21 thereof as may be necessary, are appropriated from the  
22 Hazardous Waste Fund to the Environmental Protection Agency  
23 for use in accordance with Section 22.2 of the Environmental  
24 Protection Act:

1	For Personal Services .....	316,700
2	For State Contribution to State	
3	Employees' Retirement System .....	89,869
4	For State Contribution to	
5	Social Security .....	24,200
6	For Group Insurance .....	79,500
7	For Contractual Services .....	29,000
8	For Travel .....	6,000
9	For Commodities .....	6,000
10	For Equipment .....	27,000
11	For Telecommunications .....	9,800
12	For Operation of Automotive Equipment .....	<u>2,000</u>
13	Total	\$536,200

14       Section 170.    The following named sums, or so much  
15   thereof as may be necessary, respectively, for the objects  
16   and purposes hereinafter named, are appropriated to the  
17   Environmental Protection Agency:

18   Payable from the Environmental Protection Permit  
19   and Inspection Fund:

20	For Personal Services .....	803,000
21	For State Contribution to State	
22	Employees' Retirement System .....	227,867
23	For State Contribution to	
24	Social Security .....	61,400

1	For Group Insurance .....	206,700
2	For Contractual Services .....	18,500
3	For Travel .....	18,000
4	For Commodities .....	31,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	15,000
7	For Operation of Automotive Equipment .....	<u>10,000</u>
8	Total	\$1,304,800

9 Section 175. The named amounts, or so much thereof as  
10 may be necessary, are appropriated from the Partners for  
11 Conservation Fund to the Environmental Protection Agency for  
12 the purpose of funding lake management activities:

13	For Personal Services and Other	
14	Expenses of the Program .....	614,000

15 Section 180. The sum of \$1,975,300, or so much thereof  
16 as may be necessary and as remains unexpended at the close of  
17 business on June 30, 2009, from reappropriations heretofore  
18 made for such purpose in Article 15, Section 220 of Public  
19 Act 95-731, is reappropriated from the Partners for  
20 Conservation Fund to the Environmental Protection Agency for  
21 financial assistance for lake management activities.

22 Section 185. The amount of \$7,929,300, or so much

1     thereof as may be necessary, is appropriated from the Clean  
 2     Water Fund to the Environmental Protection Agency for all  
 3     costs associated with clean water activities.

4             Section 190. The amount of \$500,000, or so much thereof  
 5     as may be necessary, is appropriated from the Clean Water  
 6     Fund to the Environmental Protection Agency for refunds.

7             Section 195. The following named amounts, or so much  
 8     thereof as may be necessary, respectively, for the object and  
 9     purposes hereinafter named, are appropriated to the  
 10    Environmental Protection Agency:

11    Payable from the Water Revolving Fund:

12    For Administrative Costs of  
 13    Water Pollution Control  
 14    Revolving Loan Program .....2,158,000  
 15    For Program Support Costs of Water  
 16    Pollution Control Program .....8,358,200  
 17    For Administrative Costs of Water  
 18    Pollution Control Loan Program as  
 19    defined by the American Recovery  
 20    and Reinvestment Act .....7,200,000  
 21    For Administrative Costs of the Drinking  
 22    Water Revolving Loan Program .....1,289,200  
 23    For Program Support Costs of the Drinking

1	Water Program .....	2,423,300
2	For Administrative Costs of the Drinking	
3	Water Loan Program as defined in the	
4	American Recovery and Reinvestment Act .....	<u>3,200,000</u>
5	Total	\$24,628,700

6 Section 200. The sum of \$800,000, or so much thereof as  
7 may be necessary, is appropriated from the Special State  
8 Projects Trust Fund to the Environmental Protection Agency  
9 for all costs associated with environmental studies and  
10 activities.

11 Section 205. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Environmental Protection Agency for the objects and  
14 purposes hereinafter named, to meet the ordinary and  
15 contingent expenses of the Pollution Control Board Division:

16 POLLUTION CONTROL BOARD DIVISION

17 Payable from Pollution Control Board Fund:

18	For Contractual Services .....	13,200
19	For Telecommunications Services .....	4,000
20	For Refunds .....	<u>1,000</u>
21	Total	\$18,200

22 Payable from the Environmental Protection Permit  
23 and Inspection Fund:



1	For Personal Services .....	703,000
2	For State Contributions to State Employees'	
3	Retirement System .....	199,490
4	For State Contributions to Social Security .....	53,800
5	For Group Insurance .....	159,000
6	For Contractual Services .....	9,900
7	For Travel .....	5,000
8	For Telecommunications Services .....	<u>8,200</u>
9	Total	\$1,018,700

10 Payable from the CAA Permit Fund:

11	For Personal Services .....	802,000
12	For State Contributions to State Employees'	
13	Retirement System .....	227,583
14	For State Contributions to Social Security .....	61,400
15	For Group Insurance .....	222,600
16	For Contractual Services .....	<u>10,000</u>
17	Total	\$1,187,100

18 Section 210. The amount of \$18,500, or so much thereof  
19 as may be necessary, is appropriated from the Used Tire  
20 Management Fund to the Environmental Protection Agency for  
21 the purposes as provided for in Section 55.6 of the  
22 Environmental Protection Act.



1       thereof as may be necessary, is appropriated from the  
2       Criminal Justice Information Trust Fund to the Illinois  
3       Criminal Justice Information Authority for Crime Victims  
4       Assistance awards and grants to local units of government and  
5       non-profit organizations in accordance with applicable laws  
6       and regulations for the State portion of federal funds made  
7       available by the American Recovery and Reinvestment Act of  
8       2009.

9           Section 15. The additional sum of \$3,000,000, or so much  
10       thereof as may be necessary, is appropriated from the  
11       Criminal Justice Information Trust Fund to the Illinois  
12       Criminal Justice Information Authority for Violence Against  
13       Women awards and grants to local units of government and non-  
14       profit organizations in accordance with applicable laws and  
15       regulations for the State portion of federal funds made  
16       available by the American Recovery and Reinvestment Act of  
17       2009.

18           Section 20. The additional sum of \$23,000,000, or so  
19       much thereof as may be necessary, is appropriated from the  
20       Criminal Justice Information Trust Fund to the Illinois  
21       Criminal Justice Information Authority for Byrne/JAG awards  
22       and grants to local units of government and non-profit  
23       organizations in accordance with applicable laws and

1 regulations for the State portion of federal funds made  
2 available by the American Recovery and Reinvestment Act of  
3 2009.

4 Section 25. The sum of \$12,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Criminal  
6 Justice Trust Fund to the Illinois Criminal Justice  
7 Information Authority for awards and grants to state  
8 agencies.

9 Section 30. The additional sum of \$1,300,000, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Criminal Justice Trust Fund to the Illinois Criminal Justice  
12 Information Authority for **Crime Victims Assistance awards and**  
13 **grants to state agencies** in accordance with applicable laws  
14 and regulations for the State portion of federal funds made  
15 available by the American Recovery and Reinvestment Act of  
16 2009.

17 Section 35. The additional sum of \$1,000,000, or so much  
18 thereof as may be necessary, is appropriated from the  
19 Criminal Justice Trust Fund to the Illinois Criminal Justice  
20 Information Authority for Violence Against Women awards and  
21 grants **to state agencies** in accordance with applicable laws  
22 and regulations for the State portion of federal funds made

1 available by the American Recovery and Reinvestment Act of  
2 2009.

3 Section 40. The additional sum of \$23,000,000, or so  
4 much thereof as may be necessary, is appropriated from the  
5 Criminal Justice Trust Fund to the Illinois Criminal Justice  
6 Information Authority for Byrne/JAG awards and grants to  
7 **state agencies** in accordance with applicable laws and  
8 regulations for the State portion of federal funds made  
9 available by the American Recovery and Reinvestment Act of  
10 2009.

11 Section 45. The following named sums, or so much thereof  
12 as may be necessary, are appropriated to the Illinois  
13 Criminal Justice Information Authority for activities  
14 undertaken in support of federal assistance programs  
15 administered by units of state and local government and non-  
16 profit organizations:

17	Payable from the Criminal Justice	
18	Trust Fund pursuant to the	
19	American Recovery and Reinvestment	
20	Act of 2009 .....	4,500,000
21	Payable from the Criminal Justice	
22	Trust Fund .....	<u>5,800,000</u>
23	Total	\$10,300,000

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Criminal Justice Information Authority for awards and grants  
 4 and other monies received from federal agencies, from other  
 5 units of government, and from private/not-for-profit  
 6 organizations for activities undertaken in support of  
 7 investigating issues in criminal justice and for undertaking  
 8 other criminal justice information projects:

9	Payable from the Criminal Justice	
10	Trust Fund .....	1,700,000
11	Payable from the Criminal Justice	
12	Information Projects Fund .....	<u>400,000</u>
13	Total	\$2,100,000

14 Section 55. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Illinois Criminal Justice Information Authority for awards,  
 18 grants and operational support to implement the Motor Vehicle  
 19 Theft Prevention Act:

20	Payable from the Motor Vehicle	
21	Theft Prevention Trust Fund:	
22	For Personal Services .....	174,000
23	For other Ordinary and Contingent Expenses .....	184,000

1	For Awards and Grants to federal	
2	and state agencies, units of local	
3	government, corporations, and	
4	neighborhood, community and business	
5	organizations to include operational	
6	activities and programs undertaken	
7	by the Authority in support of the	
8	Motor Vehicle Theft Prevention Act .....	6,500,000
9	For Refunds .....	<u>75,000</u>
10	Total	\$6,933,000

11 Section 60. The sum of \$4,500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Juvenile  
 13 Accountability Incentive Block Grant Trust Fund to the  
 14 Illinois Criminal Justice Information Authority for awards  
 15 and grants to state agencies and units of local government,  
 16 including operational expenses of the Authority in support of  
 17 the Juvenile Accountability Incentive Block Grant program.

18 ARTICLE 49

19 Section 5. The sum of \$37,512,700, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois Sports  
 21 Facilities Fund to the Illinois Sports Facilities Authority  
 22 for its corporate purposes.

1

ARTICLE 50

2

Section 5. The following named amounts, or so much  
 thereof as may be necessary, respectively, are appropriated  
 for the objects and purposes hereinafter named, to meet the  
 ordinary and contingent expenses of the Illinois Council on  
 Developmental Disabilities:

7

Payable from Council on Developmental

8

Disabilities Federal Fund:

9

For Personal Services .....798,200

10

For State Contributions to the State

11

Employees' Retirement System .....226,500

12

For State Contributions to

13

Social Security .....61,100

14

For Group Insurance .....222,600

15

For Contractual Services .....469,700

16

For Travel .....43,000

17

For Commodities .....30,000

18

For Printing .....37,500

19

For Equipment .....15,000

20

For Electronic Data Processing .....25,000

21

For Telecommunications Services .....45,000

22

Total \$1,973,600



1 Section 10. The amount of \$2,500,000, or so much thereof  
 2 as may be necessary, is appropriated from the Council on  
 3 Developmental Disabilities Federal Fund to the Illinois  
 4 Council on Developmental Disabilities for awards and grants  
 5 to community agencies and other State agencies.

6 ARTICLE 51

7 Section 5. The following amounts, or so much thereof as  
 8 may be necessary, respectively, are appropriated for the  
 9 objects and purposes named, to meet the ordinary and  
 10 contingent expenses of the Illinois Violence Prevention  
 11 Authority:

12 Payable from the Violence Prevention Fund:

13	For Personal Services .....	527,100
14	For State Contributions to State	
15	Employees' Retirement System .....	149,600
16	For State Contribution to	
17	Social Security .....	40,300
18	For Group Insurance .....	114,500
19	For Contractual Services .....	19,000
20	For Travel .....	18,000
21	For Commodities .....	3,000
22	For Printing .....	4,600
23	For Equipment .....	1,000

1	For Electronic Data Processing .....	2,000
2	For Telecommunications Services .....	<u>2,000</u>
3	Total	\$881,100

4 Section 10. The sum of \$1,200,000, or so much thereof as  
5 may be necessary, is appropriated from the Violence  
6 Prevention Fund to the Illinois Violence Prevention Authority  
7 for the purpose of awarding grants under the provisions of  
8 the Violence Prevention Act of 1995.

9 ARTICLE 52

10 Section 5. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Illinois Workers' Compensation Commission Operations Fund to  
14 the Illinois Workers' Compensation Commission:

15 GENERAL OFFICE

16 For Personal Services:

17	Regular Positions .....	7,014,000
18	Arbitrators .....	3,902,300
19	For State Contributions to State	
20	Employees' Retirement System .....	1,990,400
21	For Arbitrators' Retirement System .....	1,107,400
22	For State Contributions to Social Security .....	835,100

1	For Group Insurance .....	2,955,600
2	For Contractual Services .....	1,701,100
3	For Travel .....	250,000
4	For Commodities .....	66,000
5	For Printing .....	35,000
6	For Equipment .....	80,000
7	For Telecommunications Services .....	<u>120,000</u>
8	Total	\$20,056,900

9 Section 10. The amount of \$118,000, or so much thereof  
10 as may be necessary, is appropriated from the Illinois  
11 Workers' Compensation Commission Operations Fund to the  
12 Illinois Workers' Compensation Commission for printing and  
13 distribution of Workers' Compensation handbooks containing  
14 information as to the rights and obligations of employers.

15 Section 15. The amount of \$255,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois  
17 Workers' Compensation Commission Operations Fund to the  
18 Illinois Workers' Compensation Commission for the  
19 implementation and operation of an accident reporting system.

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the

1 Illinois Workers' Compensation Commission Operations Fund to  
2 the Illinois Workers' Compensation Commission:

3 ELECTRONIC DATA PROCESSING

4	For Personal Services .....	835,000
5	For State Contributions to State	
6	Employees' Retirement System .....	237,000
7	For State Contributions to Social Security .....	63,800
8	For Group Insurance .....	190,800
9	For Contractual Services .....	765,000
10	For Travel .....	6,000
11	For Commodities .....	10,000
12	For Printing .....	2,000
13	For Equipment .....	15,000
14	For Telecommunications Services .....	<u>100,000</u>
15	Total	\$2,224,600

16 Section 25. The amount of \$1,150,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Workers' Compensation Commission Operations Fund to Illinois  
19 Workers' Compensation Commission for costs associated with  
20 the establishment, administration and operations of the  
21 Insurance Compliance Division of the workers' compensation  
22 anti-fraud program administered by Illinois Workers'  
23 Compensation Commission.

1 Section 30. The amount of \$225,000, or so much thereof  
 2 as may be necessary, is appropriated from the Illinois  
 3 Workers' Compensation Commission Operations Fund to Illinois  
 4 Workers' Compensation Commission for costs associated with  
 5 the establishment of the Medical Fee Schedule and other  
 6 provisions of the Workers' Compensation Act.

7 ARTICLE 53

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Law Enforcement  
 12 Training Standards Board:

13 OPERATIONS

14 Payable from the Traffic and Criminal  
 15 Conviction Surcharge Fund:

16	For Personal Services .....	1,520,500
17	For State Contributions to State	
18	Employees' Retirement System .....	431,500
19	For State Contributions to	
20	Social Security .....	116,300
21	For Group Insurance .....	355,000
22	For Contractual Services .....	325,500
23	For Travel .....	34,000

1	For Commodities .....	10,000
2	For Printing .....	5,000
3	For Equipment .....	20,000
4	For Electronic Data Processing .....	68,800
5	For Telecommunications Services .....	34,900
6	For Operation of Auto Equipment .....	22,000
7	For payment of and/or services	
8	related to the administration of	
9	investigations pursuant to P.A. 93-0655 .....	<u>5,000</u>
10	Total	\$2,948,500
11	Payable from the Police Training Board	
12	Services Fund:	
13	For payment of and/or services	
14	related to law enforcement training	
15	in accordance with statutory provisions	
16	of the Law Enforcement Intern	
17	Training Act .....	97,000
18	Payable from the Death Certificate	
19	Surcharge Fund:	
20	For payment of and/or services	
21	related to death investigation	
22	in accordance with statutory	
23	provisions of the Vital Records Act .....	388,000
24	Payable from the Law Enforcement Camera	
25	Grant Fund:	

1 For grants to units of  
 2 local government in Illinois  
 3 related to installing video cameras  
 4 in law enforcement vehicles and  
 5 training law enforcement officers  
 6 in the operation of the cameras in  
 7 accordance with statutory provisions  
 8 of the Law Enforcement Camera  
 9 Grant Act .....97,000

10 Section 10. The following named amount, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, is appropriated to the Law  
 13 Enforcement Training Standards Board as follows:

14 GRANTS-IN-AID

15 Payable from the Traffic and Criminal  
 16 Conviction Surcharge Fund:  
 17 For payment of and/or reimbursement  
 18 of training and training services  
 19 in accordance with statutory provisions .....10,387,700

20 ARTICLE 54

21 Section 5. The sum of \$31,600,100, or so much thereof as  
 22 may be necessary, is appropriated from the Metropolitan Fair

1 and Exposition Authority Improvement Bond Fund to the  
2 Metropolitan Pier and Exposition Authority for debt service  
3 on the Authority's Dedicated State Tax Revenue Bonds, issued  
4 pursuant to the "Metropolitan Fair and Exposition Authority  
5 Act", as amended, and related trustee and legal expenses.

6 Section 10. The sum of \$138,992,300, or so much thereof  
7 as may be necessary, is appropriated from the McCormick Place  
8 Expansion Project Fund to the Metropolitan Pier and  
9 Exposition Authority for debt service on the Authority's  
10 McCormick Place Expansion Project Bonds, issued pursuant to  
11 the "Metropolitan Pier and Exposition Authority Act", as  
12 amended, and related trustee and legal expenses.

13 ARTICLE 55

14 Section 5. The amount of \$171,800, or so much thereof as  
15 may be necessary, is appropriated from the Prisoner Review  
16 Board Vehicle and Equipment Fund to the Prisoner Review Board  
17 for all costs associated with the purchase and operation of  
18 vehicles and equipment.

19 ARTICLE 56

20 Section 5. The following named amounts, or so much



1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named, to meet the  
 3     ordinary and contingent expenses of the Property Tax Appeal  
 4     Board:

5     Payable from the Personal Property Tax Replacement Fund:

6	For Personal Services .....	1,567,000
7	For State Contributions to State	
8	Employees' Retirement System .....	444,700
9	For State Contributions to	
10	Social Security .....	119,900
11	For Group Insurance .....	413,400
12	For Contractual Services .....	47,000
13	For Travel .....	33,600
14	For Commodities .....	9,600
15	For Printing .....	5,800
16	For Equipment .....	4,600
17	For Electronic Data Processing .....	43,200
18	For Telecommunication Services .....	30,000
19	For Operation of Auto Equipment .....	14,000
20	For Refunds .....	200
21	For Costs Associated with the Appeal	
22	Process and the Reestablishment of a	
23	Cook County Office .....	<u>57,900</u>
24	Total	\$2,524,100

1 ARTICLE 57

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from Radiation Protection Fund:

8	For Contractual Services .....	24,300
9	For Travel .....	4,900
10	For Commodities .....	1,000
11	For Printing .....	1,000
12	For Electronic Data Processing .....	24,300
13	For Telecommunications Services .....	10,700
14	For Operation of Auto Equipment .....	<u>4,900</u>
15	Total	\$71,100

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services .....	2,228,700
19	For State Contributions to State	
20	Employees' Retirement System .....	632,500
21	For State Contributions to	
22	Social Security .....	171,600
23	For Group Insurance .....	453,800
24	For Contractual Services .....	436,500

1	For Travel .....	11,700
2	For Commodities .....	5,900
3	For Printing .....	4,900
4	For Equipment .....	21,400
5	For Electronic Data Processing .....	432,700
6	For Telecommunications Services .....	97,000
7	For Operation of Auto Equipment .....	<u>11,700</u>
8	Total	\$4,508,400
9	Payable from the Emergency Management	
10	Preparedness Fund:	
11	For an Emergency Management	
12	Preparedness Program .....	8,000,000
13	Payable from the Federal Civil Preparedness	
14	Administrative Fund:	
15	For Terrorism Preparedness and	
16	Training costs in the current	
17	and prior years .....	148,300,000
18	For Terrorism Preparedness and	
19	Training costs in the current	
20	and prior years in the Chicago	
21	Urban Area .....	286,500,000
22	Payable from the September 11 <sup>th</sup> Fund:	
23	For grants, contracts, and administrative	
24	expenses pursuant to 625 ILCS 5/3-653,	
25	including prior year costs .....	97,000

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for grants to  
 4 local emergency organizations for objects and purposes  
 5 hereinafter named:

6 Payable from the Federal Hardware  
 7 Assistance Fund:  
 8 For Communications and Warning Systems .....0  
 9 For Emergency Operating Centers .....0

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the Illinois  
 12 Emergency Management Agency for the objects and purposes  
 13 hereinafter named:

14 OPERATIONS  
 15 Payable from Nuclear Safety Emergency  
 16 Preparedness Fund:  
 17 For Personal Services .....1,003,900  
 18 For State Contributions to State Employees'  
 19 Retirement System .....284,900  
 20 For State Contributions to Social Security .....76,800  
 21 For Group Insurance .....255,500  
 22 For Contractual Services .....139,700  
 23 For Travel .....30,100

1	For Commodities .....	23,300
2	For Printing .....	3,000
3	For Equipment .....	231,900
4	For Electronic Data Processing .....	0
5	For Telecommunications .....	191,000
6	For Operation of Auto Equipment .....	<u>97,000</u>
7	Total	\$2,337,100
8	Payable from the Emergency Management	
9	Preparedness Fund:	
10	For an Emergency Management	
11	Preparedness Program .....	7,500,000
12	Payable from Federal Civil Preparedness	
13	Administrative Fund:	
14	For Training and Education .....	900,000

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Illinois Emergency Management Agency for the objects  
 18 and purposes hereinafter enumerated:

19 RADIATION SAFETY

20	Payable from Radiation Protection Fund:	
21	For Personal Services .....	2,926,600
22	For State Contributions to State	
23	Employees' Retirement System .....	830,500
24	For State Contributions to	

1	Social Security .....	223,900
2	For Group Insurance .....	527,100
3	For Contractual Services .....	273,200
4	For Travel .....	100,000
5	For Commodities .....	13,000
6	For Printing .....	30,000
7	For Equipment .....	46,000
8	For Electronic Data Processing .....	0
9	For Telecommunications .....	45,000
10	For Operation of Auto Equipment .....	4,000
11	For Refunds .....	89,400
12	For reimbursing other governmental	
13	agencies for their assistance in	
14	responding to radiological emergencies .....	<u>89,400</u>
15	Total	\$5,198,100
16	Payable from Nuclear Safety Emergency	
17	Preparedness Fund:	
18	For Personal Services .....	291,100
19	For State Contributions to State	
20	Employees' Retirement System .....	82,700
21	For State Contributions to	
22	Social Security .....	22,400
23	For Group Insurance .....	57,400
24	For Contractual Services .....	70,100
25	For Travel .....	6,400

1	For Commodities .....	10,700
2	For Printing .....	500
3	For Equipment .....	29,900
4	For Electronic Data Processing .....	13,400
5	For Telecommunications .....	30,400
6	For Operation of Auto Equipment .....	<u>4,200</u>
7	Total	\$620,100

8 Section 25. The amount of \$1,250,000, or so much thereof  
9 as may be necessary, is appropriated from the Indoor Radon  
10 Mitigation Fund to the Illinois Emergency Management Agency  
11 for current and prior year expenses relating to the federally  
12 funded State Indoor Radon Abatement Program.

13 Section 30. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Illinois Emergency Management Agency for the objects  
16 and purposes hereinafter enumerated:

17 NUCLEAR FACILITY SAFETY

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20	For Personal Services .....	3,604,700
21	For State Contributions to State	
22	Employees' Retirement System .....	1,022,900
23	For State Contributions to	

1	Social Security .....	275,800
2	For Group Insurance .....	664,100
3	For Contractual Services .....	1,164,300
4	For Travel .....	93,600
5	For Commodities .....	227,400
6	For Printing .....	1,000
7	For Equipment .....	517,500
8	For Electronic Data Processing .....	0
9	For Telecommunications Services .....	666,700
10	For Operation of Auto Equipment .....	<u>10,700</u>
11	Total	\$8,248,700

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the Illinois  
 14 Emergency Management Agency for the objects and purposes  
 15 hereinafter named:

16 DISASTER ASSISTANCE AND PREPAREDNESS

17 Payable from Nuclear Safety Emergency Preparedness Fund:

18	For Personal Services .....	565,300
19	For State Contributions to State	
20	Employees' Retirement System .....	160,500
21	For State Contributions to Social	
22	Security .....	43,300
23	For Group Insurance .....	101,800
24	For Contractual Services .....	48,500



1	For Travel .....	35,000
2	For Commodities .....	11,700
3	For Printing .....	4,900
4	For Equipment .....	4,900
5	For Electronic Data Processing .....	0
6	For Telecommunications Services .....	10,200
7	For Operation of Automotive Equipment .....	2,500
8	For compensation to local governments	
9	for expenses attributable to implementation	
10	and maintenance of plans and programs	
11	authorized by the Nuclear Safety	
12	Preparedness Act .....	<u>650,000</u>
13	Total	\$1,638,600
14	Payable from the Federal Aid Disaster Fund:	
15	For Federal Disaster Declarations	
16	in Current and Prior Years .....	50,000,000
17	For State administration of the	
18	Federal Disaster Relief Program .....	1,000,000
19	Disaster Relief - Hazard Mitigation	
20	in Current and Prior Years .....	40,000,000
21	For State administration of the	
22	Hazard Mitigation Program .....	<u>1,000,000</u>
23	Total	\$92,000,000
24	Payable from the Emergency Planning and Training Fund:	
25	For Activities as a Result of the Illinois	

1	Emergency Planning and Community Right	
2	To Know Act .....	145,500
3	Payable from the Nuclear Civil Protection	
4	Planning Fund:	
5	For Federal Projects .....	500,000
6	For Mitigation Assistance .....	<u>5,000,000</u>
7	Total	\$5,645,500
8	Payable from the Federal Civil Preparedness	
9	Administrative Fund:	
10	For Training and Education .....	2,091,000
11	Payable from the Emergency Management	
12	Preparedness Fund:	
13	For Emergency Management Preparedness .....	2,500,000

14 Section 40. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Illinois Emergency Management Agency for the objects  
 17 and purposes hereinafter enumerated:

18 ENVIRONMENTAL SAFETY

19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund:	
21	For Personal Services .....	2,010,100
22	For State Contributions to State	
23	Employees' Retirement System .....	570,400
24	For State Contributions to	

1	Social Security .....	153,800
2	For Group Insurance .....	378,200
3	For Contractual Services .....	477,000
4	For Travel .....	35,400
5	For Commodities .....	77,300
6	For Printing .....	2,000
7	For Equipment .....	190,600
8	For Electronic Data Processing .....	0
9	For Telecommunications .....	15,400
10	For Operation of Auto .....	<u>12,700</u>
11	Total	\$3,922,900
12	Payable from Low-Level Radioactive Waste	
13	Facility Development and Operation Fund:	
14	For Refunds for Overpayments made by Low-	
15	Level Waste Generators .....	4,900

16 Section 45. The sum of \$1,350,462, or so much thereof as  
 17 may be necessary, is appropriated from the Radiation  
 18 Protection Fund to the Illinois Emergency Management Agency  
 19 for licensing facilities where radioactive uranium and  
 20 thorium mill tailings are generated or located, and related  
 21 costs for regulating the decontamination and decommissioning  
 22 of such facilities and for identification, decontamination  
 23 and environmental monitoring of unlicensed properties  
 24 contaminated with such radioactive mill tailings.

1           Section 50. The sum of \$316,220, or so much thereof as  
2 may be necessary, is appropriated from the Radiation  
3 Protection Fund to the Illinois Emergency Management Agency  
4 for the purpose of funding costs related to environmental  
5 cleanup of the Ottawa Radiation Areas Superfund Project under  
6 cooperative agreements with the Federal Government.

7           Section 55. The sum of \$145,500, or so much thereof as  
8 may be necessary, is appropriated from the Radiation  
9 Protection Fund to the Illinois Emergency Management Agency  
10 for recovery and remediation of radioactive materials and  
11 contaminated facilities or properties when such expenses  
12 cannot be paid by a responsible person or an available  
13 surety.

14           Section 60. The sum of \$373,450, or so much thereof as  
15 may be necessary, is appropriated from the Radiation  
16 Protection Fund to the Illinois Emergency Management Agency  
17 for local responder training, demonstrations, research,  
18 studies and investigations under funding agreements with the  
19 Federal Government.

20           Section 65. The sum of \$97,000, or so much thereof as  
21 may be necessary, is appropriated from the Nuclear Safety

1 Emergency Preparedness Fund to the Illinois Emergency  
2 Management Agency for related training and travel expenses  
3 and to reimburse the Illinois State Police and the Illinois  
4 Commerce Commission for costs incurred for activities related  
5 to inspecting and escorting shipments of spent nuclear fuel,  
6 high-level radioactive waste, and transuranic waste in  
7 Illinois as provided under the rules of the Agency.

8 Section 70. The sum of \$215,000, or so much thereof as  
9 may be necessary, is appropriated from the Sheffield Agreed  
10 Order Fund to the Illinois Emergency Management Agency for  
11 the care, maintenance, monitoring, testing, remediation and  
12 insurance of the low-level radioactive waste disposal site  
13 near Sheffield, Illinois.

14 Section 75. The sum of \$583,940, or so much thereof as  
15 may be necessary, is appropriated from the Low-Level  
16 Radioactive Waste Facility Development and Operation Fund to  
17 the Illinois Emergency Management Agency for use in  
18 accordance with Section 14(a) of the Illinois Low-Level  
19 Radioactive Waste Management Act for costs related to  
20 establishing a low-level radioactive waste disposal facility.

21 Section 80. The sum of \$180,000, or so much thereof as  
22 may be necessary, is appropriated from the Radiation

1 Protection Fund to the Illinois Emergency Management Agency  
 2 for costs and expenses related to or in support of a public  
 3 safety shared services center.

4 Section 85. The sum of \$100,000, or so much thereof as  
 5 may be necessary, is appropriated from the Emergency  
 6 Management Preparedness Fund to the Illinois Emergency  
 7 Management Agency for costs and expenses related to or in  
 8 support of a public safety shared services center.

9 Section 90. The sum of \$558,372, or so much thereof as  
 10 may be necessary, is appropriated from the Nuclear Safety  
 11 Emergency Preparedness Fund to the Illinois Emergency  
 12 Management Agency for costs and expenses related to or in  
 13 support of a public safety shared services center.

14 ARTICLE 58

15 Section 5. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the State  
 17 Police Whistleblower Reward and Protection Fund for the  
 18 object and purpose hereinafter named, to meet the ordinary  
 19 and contingent expenses of the State Police Merit Board:

20 For Contractual Services .....416,850

21 ARTICLE 59

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Office of the  
 4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services .....	9,023,400
8	For State Contributions to the State	
9	Employees' Retirement System .....	2,560,600
10	For State Contributions to Social Security .....	690,300
11	For Group Insurance .....	1,908,000
12	For Contractual Services .....	985,600
13	For Travel .....	133,500
14	For Commodities .....	87,100
15	For Printing .....	42,500
16	For Equipment .....	383,000
17	For Electronic Data Processing .....	1,201,000
18	For Telecommunications .....	190,100
19	For Operation of Auto Equipment .....	320,000
20	For Refunds .....	<u>6,000</u>
21	Total	\$17,531,100

22 Payable from the Underground Storage

23 Tank Fund:

24	For Personal Services .....	1,787,000
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1	For State Contributions to the State	
2	Employees' Retirement System .....	507,100
3	For State Contributions to Social Security .....	136,800
4	For Group Insurance .....	477,000
5	For Contractual Services .....	368,900
6	For Travel .....	15,000
7	For Commodities .....	8,000
8	For Printing .....	5,000
9	For Equipment .....	61,500
10	For Electronic Data Processing .....	53,000
11	For Telecommunications .....	40,000
12	For Operation of Auto Equipment .....	83,200
13	For Refunds .....	8,000
14	For Expenses of Hearing Officers .....	<u>0</u>
15	Total	\$3,550,500

16       Section 10. The sum of \$780,900, or so much thereof as  
17 may be necessary, is appropriated from the Fire Prevention  
18 Fund to the Office of the State Fire Marshal for costs and  
19 expenses related to or in support of a public safety shared  
20 services center.

21       Section 15. The sum of \$475,000, or so much thereof as  
22 may be necessary, is appropriated from the Fire Prevention  
23 Fund to the Office of the State Fire Marshal for



1 administrative expenses of the Elevator Safety and Regulation  
2 Act.

3 Section 20. The sum of \$185,000, or so much thereof as  
4 may be necessary, is appropriated from the Illinois  
5 Firefighters' Memorial Fund to the Office of the State Fire  
6 Marshal for expenses related to the maintenance of the  
7 Illinois Firefighters' Memorial, holding the annual Fallen  
8 Firefighter Ceremony, and other expenses as allowed under  
9 Public Act 91-0832.

10 Section 25. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Office of the State Fire Marshal as follows:

13 Payable from the Fire Prevention Fund:

14 For Fire Prevention Training .....66,000

15 For Expenses of Fire Prevention

16 Awareness Program .....80,000

17 For Expenses of Arson Education

18 and Seminars .....42,000

19 For expenses of new fire chiefs training .....44,000

20 For expenses of hearing officers ..... 0

21 Total \$232,000

22 Payable from the Fire Prevention Fund:

23 For Expenses of Life Safety Code Program .....20,000

1 For Expenses of the Risk Watch/Remember  
 2 When program .....30,000  
 3 Payable from the Fire Prevention Division Fund:  
 4 For Expenses of the U.S. Resource  
 5 Conservation and Recovery Act  
 6 Underground Storage Program .....700,000  
 7 Payable from the Emergency Response  
 8 Reimbursement Fund:  
 9 For Hazardous Material Emergency  
 10 Response Reimbursement .....5,000

11 Section 30. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Office of the  
 14 State Fire Marshal, as follows:

GRANTS

15  
 16 Payable from the Fire Prevention Fund:  
 17 For Chicago Fire Department Training Program .....1,950,300  
 18 For payment to local governmental agencies  
 19 which participate in the State Training  
 20 Programs .....950,000  
 21 For Regional Training Grants .....475,000  
 22 For payments in accordance with  
 23 Public Act 93-0169 .....15,000  
 24 Total \$3,390,300

1           Section 35. The sum of \$1,000, or so much thereof as may  
2           be necessary, is appropriated from the Fire Prevention Fund  
3           to the Office of the State Fire Marshal for grants available  
4           for the development of new fire districts.

5           Section 40. The sum of \$550,000, or so much thereof as  
6           may be necessary, is appropriated from the Underground  
7           Storage Tank Fund to the Office of the State Fire Marshal for  
8           a grant to the City of Chicago for Administrative Costs  
9           incurred as a result of the State's Underground Storage  
10          Program.

11          Section 45. The sum of \$125,000, or so much thereof as  
12          may be necessary, is appropriated from the Fire Prevention  
13          Fund to the Office of the State Fire Marshal for grants  
14          available for costs and services related to ILEAS/MABAS  
15          administration.

16          Section 50. The sum of \$25,000, or so much thereof as  
17          may be necessary, is appropriated from the Fire Prevention  
18          Fund to the Office of the State Fire Marshal for grants  
19          available for the NITE project.

20          Section 55. The sum of \$5,000, or so much thereof as may

1 be necessary, is appropriated from the Cigarette Fire Safety  
 2 Standard Fund to the Office of the State Fire Marshal for the  
 3 purpose of fire safety and prevention programs.

4 Section 60. The sum of \$2,000,000, or so much thereof as  
 5 may be necessary, is appropriated from the Fire Service and  
 6 Small Equipment Fund to the Office of the State Fire Marshal  
 7 for the purpose of providing small equipment grants.

8 ARTICLE 60

9 Section 5. The following amounts, or so much of those  
 10 amounts as may be necessary, respectively, for the objects  
 11 and purposes named, are appropriated to the Illinois State  
 12 Board of Education for the fiscal year beginning July 1,  
 13 2009:

14 FISCAL SUPPORT SERVICES

15 From the Drivers Education Fund:

16	For Personal Services .....	65,000
17	For Retirement Contributions .....	1,000
18	For Social Security Contributions .....	3,000
19	For Group Insurance .....	<u>20,000</u>
20	Total	\$89,000

21 From the School Infrastructure Fund:

22	For Personal Services .....	95,000
----	-----------------------------	--------

1 For Retirement Contributions .....2,000  
 2 For Social Security Contributions .....3,100  
 3 For Group Insurance .....20,000  
 4 Total \$120,100

5 From the SBE Federal Department of  
 6 Agriculture Fund:

7 For Personal Services .....265,000  
 8 For Retirement Contributions .....70,000  
 9 For Social Security Contributions .....20,000  
 10 For Group Insurance .....60,000  
 11 For Contractual Services .....2,000,000  
 12 For Travel .....400,000  
 13 For Commodities .....85,000  
 14 For Printing .....156,300  
 15 For Equipment .....150,000  
 16 For Telecommunications .....50,000  
 17 Total \$3,256,300

18 From the SBE Federal Agency Services Fund:

19 For Contractual Services .....25,000  
 20 For Travel .....30,000  
 21 For Commodities .....20,000  
 22 For Printing .....700  
 23 For Equipment .....11,000  
 24 For Telecommunications .....9,000  
 25 Total \$95,700

1 From the SBE Federal Department of  
 2 Education Fund:  
 3 For Personal Services .....1,997,400  
 4 For Employee Retirement Contributions  
 5 Paid by Employer .....10,000  
 6 For Retirement Contributions .....475,000  
 7 For Social Security Contributions .....150,000  
 8 For Group Insurance .....550,000  
 9 For Contractual Services .....3,000,000  
 10 For Travel .....1,600,000  
 11 For Commodities .....305,000  
 12 For Printing .....341,000  
 13 For Equipment .....455,000  
 14 For Telecommunications .....400,000  
 15 Total \$9,283,400

16 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

17 From the SBE Federal Department of  
 18 Agriculture Fund:  
 19 For Personal Services .....3,273,300  
 20 For Employee Retirement Contributions  
 21 Paid by Employer .....10,500  
 22 For Retirement Contributions .....750,000  
 23 For Social Security Contributions .....150,000  
 24 For Group Insurance .....675,000  
 25 For Contractual Services .....2,010,000

1	Total	\$6,868,800
2	From the SBE Federal Department of	
3	Education Fund:	
4	For Personal Services .....	475,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	3,000
7	For Retirement Contributions .....	174,500
8	For Social Security Contributions .....	75,000
9	For Group Insurance .....	190,900
10	For Contractual Services .....	<u>1,500,000</u>
11	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

12		
13	From the SBE Federal Department of	
14	Education Fund:	
15	For Personal Services .....	4,600,000
16	For Employee Retirement Contributions	
17	Paid by Employer .....	32,000
18	For Retirement Contributions .....	1,025,000
19	For Social Security Contributions .....	250,000
20	For Group Insurance .....	942,700
21	For Contractual Services .....	<u>3,200,000</u>
22	Total	\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

23		
24	From the SBE Federal Agency Services Fund:	
25	For Personal Services .....	95,000

1	For Retirement Contributions .....	25,000
2	For Social Security Contributions .....	5,000
3	For Group Insurance .....	15,500
4	For Contractual Services .....	<u>875,000</u>
5	Total	\$1,015,500
6	From the SBE Federal Department of	
7	Education Fund:	
8	For Personal Services .....	5,445,000
9	For Employee Retirement Contributions	
10	Paid by Employer .....	50,000
11	For Retirement Contributions .....	1,315,000
12	For Social Security Contributions .....	479,000
13	For Group Insurance .....	1,275,000
14	For Contractual Services .....	<u>8,500,000</u>
15	Total	\$17,064,000

INTERNAL AUDIT

17	From the SBE Federal Department of	
18	Education Fund:	
19	For Contractual Services .....	<u>200,000</u>
20	Total	\$200,000

21 Section 7. The following amounts, or so much thereof as  
 22 may be necessary, which shall be used by the Illinois State  
 23 Board of Education exclusively for the foregoing purposes and  
 24 not, under any circumstances, for personal services  
 25 expenditures or other operational or administrative costs,



1 are appropriated to the Illinois State Board of Education for  
2 the fiscal year beginning July 1, 2009:

3 From the School District Emergency Financial  
4 Assistance Fund:

5 For Emergency Financial Assistance, 1B-8  
6 of the School Code .....1,000,000

7 From the Drivers Education Fund:

8 For Drivers Education .....17,929,600

9 From the Charter Schools Revolving Loan Fund:

10 For Charter Schools Loans .....20,000

11 From the School Technology Revolving Loan Fund:

12 For School Technology Loans, 2-3.117a  
13 of the School Code .....5,000,000

14 From the Temporary Relocation Expenses

15 Revolving Grant Fund:

16 For Temporary Relocation Expenses, 2-3.77  
17 of the School Code .....1,400,000

18 From the State Board of Education Federal

19 Agency Services Fund:

20 For Learn and Serve America .....2,500,000

21 From the State Board of Education Federal

22 Department of Agriculture Fund:

23 For Child Nutrition .....525,000,000

24 From the State Board of Education

25 Federal Department of Education Fund:

1	For Title I .....	675,000,000
2	For Title I, Reading First .....	60,000,000
3	For Title II, Teacher/Principal Training .....	135,000,000
4	For Title III, English Language	
5	Acquisition .....	40,000,000
6	For Title IV, 21st Century/Community	
7	Service Programs .....	55,000,000
8	For Title IV, Safe and Drug Free Schools .....	15,000,000
9	For Title V, Innovation Programs .....	8,000,000
10	For Title VI, Rural and Low Income	
11	Students .....	1,500,000
12	For Title X, Homeless Education .....	3,250,000
13	For Enhancing Education through Technology .....	20,000,000
14	For Individuals with Disabilities Act,	
15	Deaf/Blind .....	450,000
16	For Individuals with Disabilities Act,	
17	IDEA .....	570,000,000
18	For Individuals with Disabilities Act,	
19	Improvement Program .....	2,500,000
20	For Individuals with Disabilities Act,	
21	Model Outreach Program Grants .....	400,000
22	For Individuals with Disabilities Act,	
23	Pre-School .....	25,000,000
24	For Grants for Vocational	
25	Education - Basic .....	55,000,000

1	For Grants for Vocational	
2	Education - Technical Preparation .....	5,000,000
3	For Charter Schools .....	6,000,000
4	For Transition to Teaching .....	1,000,000
5	For Advanced Placement Fee .....	2,000,000
6	For Math/Science Partnerships .....	9,000,000
7	For Integration of Mental Health .....	400,000
8	For ONPAR .....	2,000,000
9	For Special Federal Congressional Projects .....	5,000,000
10	For Longitudinal Data Systems Project .....	<u>2,700,000</u>
11	Total	\$1,699,200,000

12 Section 10. The amount of \$1,600,000, or so much thereof  
 13 as may be necessary, is appropriated from the Teacher  
 14 Certificate Fee Revolving Fund to the Illinois State Board of  
 15 Education for Teacher Certificates Processing.

16 Section 15. The amount of \$1,008,900, or so much thereof  
 17 as may be necessary, is appropriated from the Teacher  
 18 Certificate Institute Fund to the Illinois State Board of  
 19 Education.

20 Section 20. The amount of \$8,484,800, or so much of that  
 21 amount as may be necessary, is appropriated from the State  
 22 Board of Education Special Purpose Trust Fund to the State

1 Board of Education for expenditures by the Board in  
 2 accordance with grants, gifts or donations that the Board has  
 3 received or may receive from any source, public or private,  
 4 in support of projects that are within the lawful powers of  
 5 the Board.

6 Section 25. The amount of \$7,015,200, or so much of that  
 7 amount as may be necessary, is appropriated from the State  
 8 Board of Education Special Purpose Trust Fund to the State  
 9 Board of Education for its ordinary and contingent expenses.

10 Section 30. The amount of \$23,780,300, or so much  
 11 thereof as may be necessary, is appropriated from the State  
 12 Board of Education Federal Department of Education Fund to  
 13 the Illinois State Board of Education for Student  
 14 Assessments.

15 Section 35. In addition to any other amounts appropriated  
 16 for such purposes, the following named amounts, or so much  
 17 thereof as may be necessary, are appropriated from the State  
 18 Board of Education Federal Department of Education Fund,  
 19 pursuant to the American Recovery and Reinvestment Act of  
 20 2009, to the Illinois State Board of Education for the fiscal  
 21 year beginning July 1, 2009:

22 For Title I .....544,464,516

1	For Title II, Technology .....	26,523,208
2	For Title X, Homeless Education .....	2,581,569
3	For Individuals with Disabilities	
4	Education Act, IDEA .....	506,479,753
5	For Individuals with Disabilities	
6	Education Act, Preschool .....	<u>18,311,491</u>
7	Total	\$1,098,360,537

8 Section 40. In addition to any other amounts appropriated  
9 for such purposes, the following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the State  
11 Board of Education Federal Department of Agriculture Fund,  
12 pursuant to the American Recovery and Reinvestment Act of  
13 2009, to the Illinois State Board of Education for the fiscal  
14 year beginning July 1, 2009:

For Child Nutrition .....3,657,300

15 ARTICLE 61

16 Section 5. The sum of \$5,500,000, or so much thereof as  
17 may be necessary, is appropriated from the BHE Federal Grants  
18 Fund to the Board of Higher Education to be expended under  
19 the terms and conditions associated with the federal  
20 contracts and grants moneys received.

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Mathematics and Science Academy Income Fund to the  
 5 Illinois Mathematics and Science Academy to meet ordinary and  
 6 contingent expenses for the fiscal year ending June 30, 2010:

7	For Personal Services .....	1,598,000
8	For State Contributions to Social	
9	Security, for Medicare .....	27,400
10	For Contractual Services .....	977,100
11	For Travel .....	126,700
12	For Commodities .....	143,200
13	For Equipment .....	65,000
14	For Telecommunications .....	80,000
15	For Operation of Automotive Equipment .....	5,000
16	For Refunds .....	<u>27,600</u>
17	Total	\$3,050,000

18 ARTICLE 62

19 Section 5. The sum of \$614,000, or so much thereof as  
 20 may be necessary, is appropriated from the General  
 21 Professions Dedicated Fund to the Board of Trustees of  
 22 Chicago State University for all costs associated with the  
 23 development, support or administration of pharmacy practice

1 education or training programs.

2 ARTICLE 63

3 Section 5. The sum of \$4,250, or so much thereof as may  
4 be necessary, is appropriated from the State College and  
5 University Trust Fund to the Board of Trustees of Eastern  
6 Illinois University for scholarship grant awards, in  
7 accordance with Public Act 91-0083.

8 ARTICLE 64

9 Section 5. The amount of \$10,000, or so much thereof as  
10 may be necessary, is appropriated from the State College and  
11 University Trust Fund to the Board of Trustees of Western  
12 Illinois University for scholarship grant awards from the  
13 sale of collegiate license plates.

14 ARTICLE 65

15 Section 5. The amount of \$50,000, or so much thereof as  
16 may be necessary, is appropriated from the State College and  
17 University Fund to the Board of Trustees of Illinois State  
18 University for scholarship grant awards from the sale of  
19 collegiate license plates.

1

## ARTICLE 66

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Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

7

## ARTICLE 67

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14

Section 5. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

15

## ARTICLE 68

16

17

18

19

Section 5. The sum of \$2,445,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service



1 Institute, paying the Institute's expenses, and providing the  
2 facilities and structures incident thereto, including payment  
3 to the University for personal services and related costs  
4 incurred.

5 Section 10. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of the  
8 University of Illinois for scholarship grant awards, in  
9 accordance with Public Act 91-0083.

10 Section 15. The sum of \$200,000, or so much thereof as  
11 may be necessary, is appropriated from the Emergency Public  
12 Health Fund to the University of Illinois for costs and  
13 expenses related to or in support of Emergency Mosquito  
14 Abatement.

15 Section 20. The sum of \$200,000, or so much thereof as  
16 may be necessary, is appropriated from the Used Tire  
17 Management Fund to the University of Illinois for costs and  
18 expenses related to or in support of mosquito research and  
19 abatement.

20 Section 25. The sum of \$472,100, or so much thereof as  
21 may be necessary, is appropriated from the Hazardous Waste

1 Research Fund to the University of Illinois for its ordinary  
2 and contingent expenses.

3 Section 30. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the General  
5 Professions Dedicated Fund to the Board of Trustees of the  
6 University of Illinois for costs associated with the  
7 development, support or administration of pharmacy practice  
8 education or training programs for the College of Medicine at  
9 Rockford.

10

## ARTICLE 69

11 Section 5. The sum of \$5,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Community  
13 College Board Contracts and Grants Fund to the Illinois  
14 Community College Board to be expended under the terms and  
15 conditions associated with the moneys being received.

16 Section 10. The sum of \$1,500,000, or so much thereof as  
17 may be necessary, is appropriated from the ICCB Adult  
18 Education Fund to the Illinois Community College Board for  
19 operational expenses associated with administration of adult  
20 education and literacy activities.

1           Section 15.   The sum of \$30,000, or so much thereof as  
 2   may be necessary, is appropriated from the AFDC Opportunities  
 3   Fund to the Illinois Community College Board for grants to  
 4   colleges for workforce training and technology and operating  
 5   costs of the Board for those purposes.

6           Section 20.   The following named amounts, or so much of  
 7   those amounts as may be necessary, for the objects and  
 8   purposes named, are appropriated to the Illinois Community  
 9   College Board for adult education and literacy activities:

10   From the ICCB Adult Education Fund:

11       For payment of costs associated with  
 12       education and educational-related  
 13       services to local eligible providers  
 14       and to Support Leadership Activities,  
 15       as Defined by U.S.D.O.E.

16       for adult education and literacy  
 17       as provided by the United States

18	Department of Education .....	<u>25,000,000</u>
19	Total	\$25,000,000

20           Section 25.   The following named amounts, or so much  
 21   thereof as may be necessary, are appropriated to the Illinois  
 22   Community College Board for all costs associated with career  
 23   and technical education activities:

1	From the Career and Technical	
2	Education Fund .....	<u>23,607,100</u>
3	Total	\$23,607,100

4 Section 30. The sum of \$415,000, or so much thereof as  
5 may be necessary, is appropriated from the ICCB Federal Trust  
6 Fund to the Illinois Community College Board for ordinary and  
7 contingency expenses of the Board.

8 Section 35. The sum of \$750,000, or so much thereof as  
9 may be necessary, is appropriated from the ISBE GED Testing  
10 Fund to the Illinois Community College Board for costs  
11 associated with administering GED tests.

12 Section 40. The sum of \$300,000, or so much thereof as  
13 may be necessary, is appropriated from ICCB Instruction  
14 Development and Enhancement Applications Revolving Fund to  
15 the Illinois Community College Board for costs associated  
16 with maintaining and updating instructional technology.

17 ARTICLE 70

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Illinois Student Assistance Commission from the

1 Student Loan Operating Fund for its ordinary and contingent  
2 expenses:

3 For Administration

4	For Personal Services .....	17,208,900
5	For State Contributions to State	
6	Employees Retirement System .....	4,883,400
7	For State Contributions to	
8	Social Security .....	1,316,600
9	For State Contributions for	
10	Employees Group Insurance .....	4,867,400
11	For Contractual Services .....	12,630,700
12	For Travel .....	311,000
13	For Commodities .....	282,200
14	For Printing .....	501,000
15	For Equipment .....	540,000
16	For Telecommunications .....	1,897,900
17	For Operation of Auto Equipment .....	<u>38,400</u>
18	Total	\$44,477,500

19 Section 10. The following named amount, or so much  
20 thereof as may be necessary, is appropriated from the  
21 Illinois National Guard and Naval Militia Grant Fund to the  
22 Illinois Student Assistance Commission for the following  
23 purpose:

24 Grants and Scholarships

1 For payment of Illinois National Guard and  
 2 Naval Militia Scholarships  
 3 at State-controlled universities  
 4 and public community colleges in  
 5 Illinois to students eligible to  
 6 receive such awards, as provided by law .....20,000

7 Section 15. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated from the  
 9 Contracts and Grants Fund to the Illinois Student Assistance  
 10 Commission for the following purpose:

11 To support outreach, research, and  
 12 training activities .....2,500,000

13 Section 20. The following named amount, or so much  
 14 thereof as may be necessary, is appropriated from the  
 15 Optometric Licensing and Disciplinary Board Fund to the  
 16 Illinois Student Assistance Commission for the following  
 17 purpose:

18 Grants and Scholarships  
 19 For payment of scholarships for the  
 20 Optometric Education Scholarship  
 21 Program, as provided by law .....50,000

22 Section 25. The sum of \$290,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Student  
2 Loan Fund to the Illinois Student Assistance Commission for  
3 distribution when necessary as a result of the following: for  
4 guarantees of loans that are uncollectible, for collection  
5 payments to the Student Loan Operating Fund as required under  
6 agreements with the United States Secretary of Education, for  
7 payment to the Student Loan Operating Fund for Default  
8 Aversion Fees, for transfers to the U.S. Treasury, or for  
9 other distributions as necessary and provided for under the  
10 Federal Higher Education Act.

11 Section 30. The sum of \$15,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Illinois Student  
13 Assistance Commission from the Student Loan Operating Fund  
14 for distribution as necessary for the following: for payment  
15 of collection agency fees associated with collection  
16 activities for Federal Family Education Loans, for Default  
17 Aversion Fee reversals, and for distributions as necessary  
18 and provided for under the Federal Higher Education Act.

19 Section 35. The sum of \$3,500,000, or so much thereof as  
20 may be necessary, is appropriated to the Illinois Student  
21 Assistance Commission from the Student Loan Operating Fund  
22 for costs associated with Federal Loan System Development and  
23 Maintenance.

1 Section 40. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the Student  
 3 Loan Operating Fund to the Illinois Student Assistance  
 4 Commission for the following purposes:

5 For payments to the Federal Student  
 6 Loan Fund for payment of the federal  
 7 default fee on behalf of students,  
 8 or for any other lawful purpose  
 9 authorized by the Federal Higher  
 10 Education Act, as amended .....10,000,000

11 Section 45. The sum of \$300,000, or so much of that  
 12 amount as may be necessary, is appropriated from the Accounts  
 13 Receivable Fund to the Illinois Student Assistance Commission  
 14 for costs associated with the collection of delinquent  
 15 scholarship awards pursuant to the Illinois State Collection  
 16 Act of 1986.

17 Section 50. The following named amount, or so much  
 18 thereof as may be necessary, is appropriated from the Federal  
 19 Student Assistance Scholarship Fund to the Illinois Student  
 20 Assistance Commission for the following purpose:

21 For payment of Robert C. Byrd  
 22 Honors Scholarships .....3,000,000



1           Section 55. The sum of \$70,000, or so much thereof as  
 2    may be necessary, is appropriated to the Illinois Student  
 3    Assistance Commission from the University Grant Fund for  
 4    payment of grants for the Higher Education License Plate  
 5    Program, as provided by law.

6           Section 60. The following named amount, or so much  
 7    thereof as may be necessary, is appropriated from the Federal  
 8    Student Assistance Scholarship Fund to the Illinois Student  
 9    Assistance Commission for the following purpose:

10          For transferring repayment funds collected  
 11          under the Paul Douglas Teacher Scholarship  
 12          Program to the U.S. Treasury .....400,000

13          Section 65. The following named amounts, or so much  
 14    thereof as may be necessary, is appropriated from the  
 15    Illinois Future Teacher Corps Scholarship Fund to the  
 16    Illinois Student Assistance Commission for the following  
 17    purpose:

18          For payment of scholarships for the  
 19          Illinois Future Teacher Corps  
 20          Scholarship Program as provided by law .....57,000  
 21          For payment for grants to the Golden Apple  
 22          Foundation for Excellence in Teaching .....3,000

1 Section 70. The following named amount, or so much  
2 thereof as may be necessary, is appropriated from the Federal  
3 Student Incentive Trust Fund for the Federal Leveraging  
4 Educational Assistance and the Supplemental Leveraging  
5 Educational Assistance Programs to the Illinois Student  
6 Assistance Commission for the following purpose:

7 Grants

8 For payment of Monetary Award Program grants to  
9 full-time and part-time students eligible  
10 to receive such grants, as provided by law .....4,000,000

11 Section 75. The sum of \$5,000,000, or so much thereof may  
12 be necessary, is appropriated from the Federal Student  
13 Incentive Trust Fund to the Illinois Student Assistance  
14 Commission for payment of grants for the Federal College  
15 Access Challenge Grant Program, with up to six percent of the  
16 funding appropriated to meet allowable administrative costs,  
17 as part of the College Cost Reduction and Access Act (CCRAA),  
18 as provided by law.

19 ARTICLE 999

20 Section 99. Effective date. This Act takes effect July 1,  
21 2009.