

SB3076



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3076

Introduced 11/19/2008, by Sen. Pamela J. Althoff

SYNOPSIS AS INTRODUCED:

Makes supplemental appropriations to the State Board of Elections for its fiscal year 2009 ordinary and contingent expenses. Effective immediately.

LRB095 22739 JAM 53157 b

BALANCED
BUDGET NOTE
ACT MAY APPLY

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
 3 **in the General Assembly:**

4 Section 5. "An Act concerning appropriations", Public Act
 5 95-734, item reduction vetoed July 10, 2008, is amended by
 6 changing Section 5 of Article 8 as follows:

7 (P.A. 95-734, Article 8, Section 5)

8 Sec. 5. The following amounts, or so much of those
 9 amounts as may be necessary, respectively, are appropriated
 10 to the State Board of Elections for its ordinary and
 11 contingent expenses as follows:

12	The Board	
13	For Contractual Services	<u>21,700</u> 18,050
14	For Travel	<u>20,400</u> 18,145
15	For Equipment	<u>500</u> 475
16	Total	<u>\$42,600</u> \$36,670
17	Administration	
18	For Personal Services	<u>706,300</u> 534,185
19	For Employee Retirement Contributions	
20	Paid By Employer	<u>28,300</u> 21,470
21	For State Contributions to State Employees'	
22	Retirement System	<u>148,800</u> 88,445

1 Compensation to Judges and other Election
 2 Officials, as provided in Public Acts
 3 81-850, 81-1149, and 90-672-Election
 4 Day Judges only5,850,000
 5 For completion of Phase 11 of the Census 2010
 6 Redistricting Program pursuant to
 7 Public Act 94-141350,000
 8 For additional State match requirement and
 9 interest on previously received Help
 10 America Vote Act (HAVA) funding (per federal
 11 Election Assistance Commission special audit
 12 report E-HP-IL-07-06), and fund estimated
 13 State match requirement on additional federal
 14 HAVA Requirements program funds to be
 15 received during FY2009671,022
 16 For reimbursing federal government for
 17 disallowed HAVA program expenditure per
 18 federal Election Assistance Commission
 19 special audit report E-HP-IL-07-063,889
 20 For reimbursing Counties for Election Judges and
 21 other officials-Early Voting activities2,875,000
 22 For FY 2009 reimbursement and assistance to
 23 local election jurisdictions for
 24 ongoing support costs, and SBE maintenance
 25 of local election jurisdiction interfaces

1	for the Illinois Voter Registration System		
2	(IVRS) Statewide database	2,498,700	
3	For Payment of Lump Sum Awards to County Clerks,		
4	County Recorders, and Chief Election		
5	Clerks as Compensation for Additional		
6	Duties required of such officials		
7	by consolidation of elections law,		
8	as provided in Public Acts 82-691		
9	and 90-713	806,000	
10	For Payment to Election Authorities for expenses		
11	in supplying voter registration tapes to		
12	the State Board of Elections pursuant to		
13	Public Act 85-958	<u>20,250</u>	
14	Total	<u>\$15,870,161</u>	\$15,459,121
15	General Counsel		
16	For Personal Services	<u>279,900</u>	237,025
17	For Employee Retirement Contributions		
18	Paid By Employer	<u>11,200</u>	9,500
19	For State Contributions to State		
20	Employees' Retirement System	<u>59,000</u>	39,235
21	For State Contributions to		
22	Social Security	<u>21,500</u>	18,240
23	For Contractual Services	<u>107,100</u>	85,500
24	For Travel	<u>10,000</u>	9,785
25	For Equipment	<u>500</u>	475

1	Total	<u>\$489,200</u>	\$399,760
2	Campaign Disclosure		
3	For Personal Services	<u>775,800</u>	657,780
4	For Employee Retirement Contributions		
5	Paid By Employer	<u>31,100</u>	26,315
6	For State Contributions to State		
7	Employees' Retirement System	<u>153,400</u>	108,965
8	For State Contributions to		
9	Social Security	<u>59,400</u>	50,445
10	For Contractual Services	<u>10,200</u>	7,695
11	For Travel	<u>10,500</u>	9,405
12	For Printing	<u>14,800</u>	11,200
13	For Equipment	<u>9,300</u>	8,645
14	Total	<u>\$1,074,500</u>	\$880,450
15	Information Technology		
16	For Personal Services	<u>836,300</u>	391,305
17	For Employee Retirement Contributions		
18	Paid By Employer	<u>33,500</u>	15,675
19	For State Contributions to State Employees'		
20	Retirement System	<u>176,200</u>	64,790
21	For State Contributions to Social Security	<u>64,000</u>	29,925
22	For Contractual Services	<u>479,700</u>	302,765
23	For Travel	<u>12,700</u>	11,020
24	For Commodities	<u>20,500</u>	14,345
25	For Printing	<u>700</u>	0

1 For Equipment248,500 ~~98,325~~

2 Total \$1,872,100 ~~\$928,150~~

3 (Source: P.A. 95-734, eff. 7-10-08.)

4 Section 99. Effective date. This Act takes effect upon
5 becoming law.