

# SB3019



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB3019

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$131,152,100
Other State Funds	\$ 13,000,000
Total	<u>\$144,152,100</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Juvenile Justice  
10 for the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	158,200
14	For State Contributions to State	
15	Employees' Retirement System .....	28,200
16	For State Contributions to	
17	Social Security .....	12,200
18	For Contractual Services .....	87,000
19	For Travel .....	0
20	For Commodities .....	600
21	For Printing .....	0
22	For Equipment .....	1,000

1	For Electronic Data Processing .....	703,400
2	For Telecommunications Services .....	1,000
3	For Operation of Auto Equipment .....	0
4	For Tort Claims .....	<u>47,000</u>
5	Total	\$1,038,600

SCHOOL DISTRICT

7	For Personal Services .....	7,602,000
8	For Student, Member and Inmate	
9	Compensation .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	1,530,900
12	For State Contributions to Teachers'	
13	Retirement System .....	2,700
14	For State Contributions to Social Security .....	658,100
15	For Contractual Services .....	725,300
16	For Travel .....	3,900
17	For Commodities .....	47,700
18	For Printing .....	9,100
19	For Equipment .....	0
20	For Telecommunications Services .....	1,900
21	For Operation of Auto Equipment .....	<u>5,100</u>
22	Total	\$10,586,700

AFTERCARE SERVICES

24	For Personal Services .....	1,172,600
25	For State Contributions to State	

1	Employees' Retirement System .....	208,700
2	For State Contributions to	
3	Social Security .....	89,700
4	For Contractual Services .....	4,463,400
5	For Travel .....	20,800
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Youth .....	1,800
8	For Commodities .....	27,900
9	For Printing .....	1,300
10	For Equipment .....	0
11	For Telecommunications Services .....	87,200
12	For Operation of Auto Equipment .....	<u>117,700</u>
13	Total	\$6,191,100

14 Section 10. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Juvenile Justice from the General  
 17 Revenue Fund:

18	ILLINOIS YOUTH CENTER - CHICAGO	
19	For Personal Services .....	4,682,600
20	For Student, Member and Inmate	
21	Compensation .....	10,300
22	For State Contributions to State	
23	Employees' Retirement System .....	833,400
24	For State Contributions to	

1	Social Security .....	358,200
2	For Contractual Services .....	2,576,700
3	For Travel .....	700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	0
6	For Commodities .....	251,100
7	For Printing .....	4,500
8	For Equipment .....	14,000
9	For Telecommunications Services .....	30,300
10	For Operation of Auto Equipment .....	<u>31,000</u>
11	Total	\$8,792,800

ILLINOIS YOUTH CENTER - HARRISBURG

12		
13	For Personal Services .....	14,853,700
14	For Student, Member and Inmate	
15	Compensation .....	38,700
16	For State Contributions to State	
17	Employees' Retirement System .....	2,643,400
18	For State Contributions to	
19	Social Security .....	1,136,300
20	For Contractual Services .....	2,471,500
21	For Travel .....	10,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth .....	9,000
24	For Commodities .....	911,300
25	For Printing .....	14,600

1	For Equipment .....	40,000
2	For Telecommunications Services .....	78,100
3	For Operation of Auto Equipment .....	<u>49,400</u>
4	Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

6	For Personal Services .....	11,622,500
7	For Student, Member and Inmate	
8	Compensation .....	13,600
9	For State Contributions to State	
10	Employees' Retirement System .....	2,068,400
11	For State Contributions to	
12	Social Security .....	889,100
13	For Contractual Services .....	2,190,700
14	For Travel .....	5,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth .....	1,300
17	For Commodities .....	414,300
18	For Printing .....	3,400
19	For Equipment .....	21,600
20	For Telecommunications Services .....	50,100
21	For Operation of Auto Equipment .....	<u>57,400</u>
22	Total	\$17,337,600

ILLINOIS YOUTH CENTER - KEWANEE

24	For Personal Services .....	10,775,600
25	For Student, Member and Inmate	

1	Compensation .....	16,200
2	For State Contributions to State	
3	Employees' Retirement System .....	1,917,700
4	For State Contributions to	
5	Social Security .....	824,300
6	For Contractual Services .....	4,104,100
7	For Travel .....	22,900
8	For Travel Allowances for Committed,	
9	Paroled and Discharged Youth .....	0
10	For Commodities .....	550,100
11	For Printing .....	8,600
12	For Equipment .....	5,000
13	For Telecommunications Services .....	92,000
14	For Operation of Auto Equipment .....	<u>58,000</u>
15	Total	\$18,374,500

ILLINOIS YOUTH CENTER - MURPHYSBORO

17	For Personal Services .....	6,509,700
18	For Student, Member and Inmate	
19	Compensation .....	8,600
20	For State Contributions to State	
21	Employees' Retirement System .....	1,158,500
22	For State Contributions to	
23	Social Security .....	498,000
24	For Contractual Services .....	1,068,200
25	For Travel .....	2,800

1	For Travel Allowances for Committed,	
2	Paroled and Discharged Youth .....	4,200
3	For Commodities .....	194,300
4	For Printing .....	4,700
5	For Equipment .....	25,000
6	For Telecommunications Services .....	23,500
7	For Operation of Auto Equipment .....	<u>19,900</u>
8	Total	\$9,517,400
9	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
10	For Personal Services .....	2,783,300
11	For Student, Member and Inmate	
12	Compensation .....	12,300
13	For State Contributions to State	
14	Employees' Retirement System .....	495,400
15	For State Contributions to	
16	Social Security .....	212,900
17	For Contractual Services .....	665,700
18	For Travel .....	1,300
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Youth .....	0
21	For Commodities .....	162,000
22	For Printing .....	2,600
23	For Equipment .....	20,000
24	For Telecommunications Services .....	23,000
25	For Operation of Auto Equipment .....	<u>13,100</u>



1	Total	\$4,391,600
2	ILLINOIS YOUTH CENTER - ST. CHARLES	
3	For Personal Services .....	14,151,500
4	For Student, Member and Inmate	
5	Compensation .....	45,000
6	For State Contributions to State	
7	Employees' Retirement System .....	2,518,500
8	For State Contributions to	
9	Social Security .....	1,082,600
10	For Contractual Services .....	3,873,500
11	For Travel .....	25,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Youth .....	0
14	For Commodities .....	758,900
15	For Printing .....	16,400
16	For Equipment .....	9,000
17	For Telecommunications Services .....	98,300
18	For Operation of Auto Equipment .....	<u>126,000</u>
19	Total	\$22,704,700
20	ILLINOIS YOUTH CENTER - WARRENVILLE	
21	For Personal Services .....	5,700,900
22	For Student, Member and Inmate	
23	Compensation .....	17,300
24	For State Contributions to State	
25	Employees' Retirement System .....	1,014,600

1	For State Contributions to	
2	Social Security .....	436,100
3	For Contractual Services .....	1,679,000
4	For Travel .....	2,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth .....	0
7	For Commodities .....	213,300
8	For Printing .....	8,600
9	For Equipment .....	21,000
10	For Telecommunications Services .....	33,900
11	For Operation of Auto Equipment .....	<u>28,400</u>
12	Total	\$9,155,600

13                                   STATEWIDE SERVICES AND GRANTS

14           Section 15.   The following named amounts, or so much  
15   thereof as may be necessary, are appropriated to the  
16   Department of Juvenile Justice for the objects and purposes  
17   hereinafter named:

18   Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying	
20	Youth .....	37,500
21	For the State's share of Assistant	
22	State's Attorney's salaries -	
23	reimbursement to counties pursuant	
24	to Chapter 53 of the Illinois	

1	Revised Statutes .....	41,800
2	For Repairs, Maintenance and	
3	Other Capital Improvements .....	<u>236,000</u>
4	Total	\$315,300
5	Payable from the Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs .....	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision .....	3,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs,	
17	food expenditures, and various	
18	construction costs .....	<u>5,000,000</u>
19	Total	\$13,000,000

20 Section 20. The amounts appropriated for repairs and  
 21 maintenance, and other capital improvements in Section 15 for  
 22 repairs and maintenance, roof repairs and/or replacements and  
 23 miscellaneous capital improvements at the Department's  
 24 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of  
2 capital facilities, costs of planning, supplies, materials  
3 and all other expenses required for roof and other types of  
4 repairs and maintenance, capital improvements, and purchase  
5 of land.

6 No contract shall be entered into or obligation incurred  
7 for repairs and maintenance and other capital improvements  
8 from appropriations made in Section 15 of this Article until  
9 after the purpose and amounts have been approved in writing  
10 by the Governor.

11 Section 25. The sum of \$489,800, or so much thereof as  
12 may be necessary, is appropriated to the Department of  
13 Juvenile Justice from the General Revenue Fund for costs and  
14 expenses associated with payment of statewide  
15 hospitalization.

16 Section 99. Effective Date. This Act takes effect July  
17 1, 2008.