

SB3017



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3017

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 9,821,800
Federal Funds	\$ 2,775,400
Total	<u>\$12,597,200</u>

OMB095 00306 LDT 20306 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Revenue Fund to the Department of Human
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services	689,700
11	For State Contributions to State	
12	Employees' Retirement System	122,800
13	For State Contributions to Social Security	52,800
14	For Contractual Services	143,800
15	For Travel	16,500
16	For Commodities	15,700
17	For Printing	4,700
18	For Equipment	26,900
19	For Telecommunications Services	22,000
20	For Operation of Auto Equipment	<u>3,000</u>
21	Total	\$1,097,900

1 Section 7. The sum of \$155,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for the purpose of
 4 funding expenses associated with the Commission on
 5 Discrimination and Hate Crimes as provided in Senate Bill
 6 1047 of the 95th General Assembly.

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Rights for the objects and
 10 purposes hereinafter enumerated:

11 DIVISION OF CHARGE PROCESSING

12 Payable from General Revenue Fund:

13	For Personal Services	4,838,300
14	For State Contributions to State	
15	Employees' Retirement System	861,100
16	For State Contributions to Social Security	370,100
17	For Contractual Services	39,400
18	For Travel	29,300
19	For Commodities	13,000
20	For Printing	1,300
21	For Equipment	20,000
22	For Telecommunications Services	<u>50,000</u>
23	Total	\$6,222,500

24 Payable from Special Projects Division Fund:

1	Employees' Retirement System	114,000
2	For State Contributions to Social Security	49,000
3	For Contractual Services	3,600
4	For Travel	12,900
5	For Commodities	2,100
6	For Printing	1,000
7	For Telecommunications Services	<u>3,000</u>
8	Total	\$826,100

9 Section 99. Effective Date. This Act takes effect July
10 1, 2008.