

SB3016



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3016

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$ 40,966,074
Other State Funds	\$175,661,518
Federal Funds	\$ 13,957,600
Total	<u>\$230,585,192</u>

OMB095 00310 SNP 20310 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$4,112,300, new appropriation, is
6 appropriated, and the sum of \$17,113,998, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from appropriations heretofore
9 made in Article 250, Section 5 of Public Act 95-348, are
10 reappropriated from the Partners for Conservation Fund to the
11 Department of Natural Resources for the Partners for
12 Conservation Program to implement ecosystem-based management
13 for Illinois' natural resources.

14
15 Section 6. The sum of \$2,201,100, new appropriation, is
16 appropriated from the Partners for Conservation Fund to the
17 Department of Natural Resources for expenses of the Partners
18 for Conservation Program.

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
 2 Resources:

3 GENERAL OFFICE

4 For Personal Services:

5 Payable from General Revenue Fund2,877,000

6 Payable from Wildlife and Fish Fund552,200

7 Payable from the Partners for

8 Conservation Fund56,400

9 Payable from the Federal Surface

10 Mining Control and Reclamation Fund27,300

11 Payable from Adeline Jay Geo-Karis

12 Illinois Beach Marina Fund104,000

13 Payable from the Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund27,300

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund512,000

18 Payable from Wildlife and Fish Fund98,300

19 Payable from the Partners for

20 Conservation Fund10,100

21 Payable from the Federal Surface

22 Mining Control and Reclamation Fund4,900

23 Payable from Adeline Jay Geo-Karis

24 Illinois Beach Marina Fund18,600

25 Payable from the Abandoned Mined

1 Lands Reclamation Council
2 Federal Trust Fund4,900
3 For State Contributions to Social Security:
4 Payable from General Revenue Fund220,100
5 Payable from Wildlife and Fish Fund42,500
6 Payable from the Partners for
7 Conservation Fund4,300
8 Payable from the Federal Surface
9 Mining Control and Reclamation Fund2,100
10 Payable from Adeline Jay Geo-Karis
11 Illinois Beach Marina Fund8,000
12 Payable from the Abandoned Mined
13 Lands Reclamation Council
14 Federal Trust Fund2,100
15 For Group Insurance:
16 Payable from Wildlife and Fish Fund127,500
17 Payable from the Partners for Conservation Fund 14,000
18 Payable from the Federal Surface
19 Mining Control and Reclamation Fund5,700
20 Payable from Adeline Jay Geo-Karis
21 Illinois Beach Marina Fund28,000
22 Payable from the Abandoned Mined Lands
23 Reclamation Council Federal Trust Fund5,700
24 For Contractual Services:
25 Payable from General Revenue Fund427,500

1 For Contractual Services for DNR Headquarters:

2 Payable from General Revenue Fund1,282,400

3 Payable from State Boating Act Fund.115,000

4 Payable from Wildlife and Fish Fund.330,100

5 Payable from Underground Resources

6 Conservation Enforcement Fund16,900

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund44,900

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust

11 Fund59,100

12 For Travel:

13 Payable from General Revenue Fund35,600

14 Payable from Wildlife and Fish Fund1,600

15 For Commodities:

16 Payable from General Revenue Fund22,000

17 For Printing:

18 Payable from General Revenue Fund1,300

19 For Equipment:

20 Payable from General Revenue Fund2,900

21 Payable from Wildlife and Fish Fund5,000

22 For Telecommunications Services:

23 Payable from General Revenue Fund185,000

24 For Telecommunications Services for DNR Headquarters:

25 Payable from General Revenue Fund185,800

1	Payable from Aggregate Operations Regulatory	
2	Fund.	16,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	16,900
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	12,900
7	For expenses of the Park and Conservation	
8	Program:	
9	Payable from Park and Conservation Fund	844,000
10	For expenses of DNR Headquarters:	
11	Payable from Park and Conservation Fund	<u>20,100</u>
12	Total	\$8,378,000

13

14 Section 11. The sum of \$2,000,000, or so much thereof as

15 may be necessary, is appropriated from the Wildlife and Fish

16 Fund to the Department of Natural Resources for wildlife

17 conservation and restoration plans and programs from federal

18 and/or state funds provided for such purposes.

19 Section 15. The sum of \$1,164,800, or so much thereof as

20 may be necessary, is appropriated from the General Revenue

21 Fund to the Department of Natural Resources for costs and

22 expenses related to or in support of an environment and

23 economic development shared services center.

1 Section 20. The sum of \$228,500, or so much thereof as
2 may be necessary, is appropriated from the State Boating Act
3 Fund to the Department of Natural Resources for costs and
4 expenses related to or in support of an environment and
5 economic development shared services center.

6 Section 25. The sum of \$458,500, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for costs and
9 expenses related to or in support of an environment and
10 economic development shared services center.

11 Section 40. The sum of \$81,600, or so much thereof as may
12 be necessary, is appropriated from the Park and Conservation
13 Fund to the Department of Natural Resources for costs and
14 expenses related to or in support of an environment and
15 economic development shared services center.

16 ILLINOIS RIVER INITIATIVES

17 Section 55. The sum of \$250,000, new appropriation, is
18 appropriated and the sum of \$358,040, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2008 from appropriations heretofore made
21 in Article 250, Section 55 of Public Act 95-348, as amended,
22 are appropriated from the Wildlife and Fish Fund to the

1 Department of Natural Resources for the non-federal cost
 2 share of a Conservation Reserve Enhancement Program to
 3 establish long-term contracts and permanent conservation
 4 easements in the Illinois River Basin; to fund cost share
 5 assistance to landowners to encourage approved conservation
 6 practices in environmentally sensitive and highly erodible
 7 areas of the Illinois River Basin; and to fund the monitoring
 8 of long-term improvements of these conservation practices as
 9 required in the Memorandum of Agreement between the State of
 10 Illinois and the United States Department of Agriculture.

11 Section 60. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 ARCHITECTURE, ENGINEERING AND GRANTS

17 For Personal Services:

18 Payable from General Revenue Fund46,800
 19 Payable from State Boating Act Fund85,600

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund8,400
 23 Payable from State Boating Act Fund15,300

24 For State Contributions to Social Security:

1	Payable from General Revenue Fund	3,600
2	Payable from State Boating Act Fund	6,600
3	For Group Insurance:	
4	Payable from State Boating Act Fund	19,200
5	For Contractual Services:	
6	Payable from General Revenue Fund	19,300
7	For Travel:	
8	Payable from General Revenue Fund	7,000
9	Payable from Wildlife and Fish Fund	3,200
10	For Commodities:	
11	Payable from General Revenue Fund	2,700
12	For Printing:	
13	Payable from General Revenue Fund	100
14	For Equipment:	
15	Payable from Wildlife and Fish Fund	32,000
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund	7,000
18	For expenses of the Heavy Equipment Dredging Crew:	
19	Payable from State Boating Act Fund	728,400
20	Payable from Wildlife and Fish Fund	212,500
21	For expenses of the OSLAD Program:	
22	Payable from Open Space Lands Acquisition	
23	and Development Fund	981,800
24	For Ordinary and Contingent Expenses:	
25	Payable from Park and Conservation Fund	2,509,100

1 For expenses of the Bikeways Program:
 2 Payable from Park and Conservation Fund125,300
 3 Total \$4,813,900

4 Section 65. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

10 For Personal Services:

11 Payable from General Revenue Fund1,566,200
 12 Payable from Wildlife and Fish Fund536,500

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from General Revenue Fund278,800
 16 Payable from Wildlife and Fish Fund95,500

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund119,900
 19 Payable from Wildlife and Fish Fund41,000

20 For Group Insurance:

21 Payable from Wildlife and Fish Fund109,800

22 For Contractual Services:

23 Payable from General Revenue Fund176,400

24 For Travel:

1 Payable from General Revenue Fund32,500
2 For Commodities:
3 Payable from Wildlife and Fish Fund8,100
4 For Printing:
5 Payable from General Revenue Fund2,000
6 For Equipment:
7 Payable from Wildlife and Fish Fund26,100
8 For Electronic Data Processing:
9 Payable from General Revenue Fund7,500
10 For Telecommunications Services:
11 Payable from General Revenue Fund20,000
12 For Operation of Auto Equipment:
13 Payable from General Revenue Fund10,000
14 For expenses of Natural Areas Execution:
15 Payable from the Natural Areas
16 Acquisition Fund259,700
17 For expenses of the OSLAD Program and
18 the Statewide Comprehensive Outdoor
19 Recreation Plan (SCORP):
20 Payable from Open Space Lands Acquisition
21 and Development Fund364,000
22 For Natural Resources Trustee Program:
23 Payable from Natural Resources
24 Restoration Trust Fund1,400,000
25 For Ordinary and Contingent Expenses:

1	Payable from Park and Conservation Fund	1,462,900
2	For expenses of the Bikeways Program:	
3	Payable from Park and Conservation Fund	408,700
4	For operations of a consultation program:	
5	Payable from Illinois Wildlife	
6	Preservation Fund	<u>415,200</u>
7	Total	\$7,340,800

8 Section 70. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF BUSINESS SERVICES

14	For Personal Services:	
15	Payable from General Revenue Fund	864,900
16	Payable from State Boating Act Fund	463,700
17	Payable from Wildlife and Fish Fund	1,182,000
18	For State Contributions to State	
19	Employees' Retirement System:	
20	Payable from General Revenue Fund	154,000
21	Payable from State Boating Act Fund	82,600
22	Payable from Wildlife and Fish Fund	210,400
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	66,100

1 Payable from State Boating Act Fund35,500

2 Payable from Wildlife and Fish Fund90,500

3 For Group Insurance:

4 Payable from State Boating Act Fund145,600

5 Payable from Wildlife and Fish Fund381,600

6 For Contractual Services:

7 Payable from General Revenue Fund649,800

8 Payable from State Boating Act Fund161,000

9 Payable from Wildlife and Fish Fund397,000

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund5,400

12 Payable from Abandoned Mined Lands Reclamation

13 Council Federal Trust Fund3,000

14 For Contractual Services for Postage

15 Expenses for DNR Headquarters:

16 Payable from General Revenue Fund48,700

17 Payable from State Boating Act Fund.25,000

18 Payable from Wildlife and Fish Fund.25,000

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund12,500

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust

23 Fund12,500

24 For the purpose of remitting funds

25 collected from the sale of Federal

1 Duck Stamps to the U. S. Fish and
2 Wildlife Service:
3 Payable from Wildlife and Fish Fund23,600
4 For Travel:
5 Payable from General Revenue Fund4,500
6 For Commodities:
7 Payable from General Revenue Fund14,000
8 For Commodities for DNR Headquarters:
9 Payable from General Revenue Fund51,600
10 Payable from State Boating Act Fund3,300
11 Payable from Wildlife and Fish Fund48,400
12 Payable from Aggregate Operations
13 Regulatory Fund2,300
14 Payable from Federal Surface Mining Control
15 and Reclamation Fund3,300
16 Payable from Abandoned Mined Lands
17 Reclamation Council Federal Trust Fund1,700
18 For Printing:
19 Payable from General Revenue Fund8,800
20 Payable from State Boating Act Fund163,400
21 Payable from Wildlife and Fish Fund240,600
22 For Equipment:
23 Payable from Wildlife and Fish Fund49,300
24 For Electronic Data Processing:
25 Payable from General Revenue Fund813,000

1 Payable from State Boating Act Fund101,600
2 Payable from State Parks Fund22,300
3 Payable from Wildlife and Fish Fund891,800
4 Payable from Natural Areas Acquisition Fund23,000
5 Payable from Federal Surface Mining Control
6 and Reclamation Fund123,600
7 Payable from Illinois Forestry Development Fund13,200
8 Payable from Abandoned Mined Lands
9 Reclamation Council Federal Trust Fund123,600
10 For Telecommunications Services:
11 Payable from General Revenue Fund3,000
12 For Operation of Auto Equipment for DNR Headquarters:
13 Payable from General Revenue Fund128,800
14 Payable from State Boating Act Fund4,800
15 For expenses associated with Watercraft Titling:
16 Payable from the State Boating Act Fund200,000
17 For the implementation of the
18 Camping/Lodging Reservation System:
19 Payable from the State Parks Fund130,000
20 For the transfer of check-off dollars to the
21 Illinois Conservation Foundation:
22 Payable from the Wildlife and Fish Fund5,000
23 For expenses incurred for the implementation,
24 education and maintenance of the Point of
25 Sale System:

1	Payable from the Wildlife & Fish Fund	3,000,000
2	For expenses of Business Services:	
3	Payable from the Natural Areas	
4	Acquisition Fund	<u>103,100</u>
5	Total	\$11,318,400

6 Section 75. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 PUBLIC SERVICES

12	For Personal Services:	
13	Payable from General Revenue Fund	539,800
14	Payable from Wildlife and Fish Fund	65,000
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	96,100
18	Payable from Wildlife and Fish Fund	11,600
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	41,300
21	Payable from Wildlife and Fish Fund	4,900
22	For Group Insurance:	
23	Payable from Wildlife and Fish Fund	10,200
24	For Contractual Services:	

1 Payable from General Revenue Fund229,400
2 Payable from Wildlife and Fish Fund17,000
3 For Travel:
4 Payable from General Revenue Fund10,000
5 Payable from Wildlife and Fish Fund5,000
6 For Commodities:
7 Payable from General Revenue Fund30,000
8 For Printing:
9 Payable from General Revenue Fund10,000
10 Payable from Wildlife and Fish Fund10,000
11 For Expenses of the Environment and Nature
12 Training Institute for Conservation
13 Education (E.N.T.I.C.E.):
14 Payable from General Revenue Fund.273,400
15 For expenses incurred in producing
16 and distributing site brochures,
17 public information literature and
18 other printed materials from revenues
19 received from the sale of advertising:
20 Payable from State Boating Act Fund25,000
21 Payable from State Parks Fund50,000
22 Payable from Wildlife and Fish Fund50,000
23 For operation and maintenance of
24 new sites and facilities, including Sparta:
25 Payable from State Parks Fund50,000

1 For the purpose of publishing and
 2 distributing a bulletin or magazine
 3 and for purchasing, marketing and
 4 distributing conservation related
 5 products for resale, and refunds for
 6 such purposes:

7 Payable from Wildlife and Fish Fund660,900

8 For Educational Publications Services and
 9 Expenses, Contingent upon Revenues
 10 collected for same:

11 Payable from Wildlife and Fish Fund25,000

12 For Ordinary and Contingent Expenses
 13 of Public Services:

14 Payable from Park and Conservation Fund495,400

15 Total \$2,710,000

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 SPECIAL EVENTS

22 For Personal Services:

23 Payable from General Revenue Fund85,200

24 Payable from State Boating Act Fund0

1	Payable from Wildlife and Fish Fund	644,700
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	15,200
5	Payable from State Boating Act Fund	0
6	Payable from Wildlife and Fish Fund	114,800
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	6,500
9	Payable from State Boating Act Fund	0
10	Payable from Wildlife and Fish Fund	49,400
11	For Group Insurance:	
12	Payable from State Boating Act Fund	0
13	Payable from Wildlife and Fish Fund	187,800
14	For Contractual Services:	
15	Payable from General Revenue Fund	13,800
16	Payable from Wildlife and Fish Fund	173,500
17	For Travel:	
18	Payable from General Revenue Fund	2,000
19	Payable from Wildlife and Fish Fund	18,500
20	For Commodities:	
21	Payable from General Revenue Fund	14,000
22	Payable from Wildlife and Fish Fund	53,000
23	For Printing:	
24	Payable from Wildlife and Fish Fund	45,000
25	For Equipment:	

1 Payable from Wildlife and Fish Fund55,000
2 For Operation of Auto Equipment:
3 Payable from General Revenue Fund5,000
4 Payable from Wildlife and Fish Fund26,900
5 For the coordination of public events and
6 promotions from activity fees, donations
7 and vendor revenue:
8 Payable from State Parks Fund47,100
9 Payable from Wildlife and Fish Fund47,100
10 For expenses associated with the
11 Sportsman Against Hunger Program:
12 Payable from the Wildlife & Fish Fund100,000
13 For Ordinary and Contingent Expenses of
14 Special Events:
15 Payable from Park and Conservation Fund401,000
16 For the Sparta Imprest Account:
17 Payable from the State Parks Fund250,000
18 For the ordinary and contingent expenses
19 of the World Shooting and Recreational
20 Complex, of which no expenditures shall
21 be authorized from the appropriation
22 until revenues from sponsorships or
23 donations sufficient to offset such
24 expenditures have been collected
25 and deposited into the State Parks Fund:

1	Payable from the State Parks Fund	350,000
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex:	
5	Payable from the State Parks Fund	500,000
6	Payable from the Wildlife and Fish Fund	<u>1,471,100</u>
7	Total	\$4,676,600

8 Section 85. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 For Personal Services:

15	Payable from General Revenue Fund	1,980,700
16	Payable from Wildlife and Fish Fund	10,990,400
17	Payable from Salmon Fund	217,700
18	Payable from Natural Areas Acquisition Fund	1,312,900

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	352,500
22	Payable from Wildlife and Fish Fund	1,955,900
23	Payable from Salmon Fund	38,800
24	Payable from Natural Areas Acquisition Fund	233,700

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund151,500

3 Payable from Wildlife and Fish Fund833,500

4 Payable from Salmon Fund16,700

5 Payable from Natural Areas Acquisition Fund100,500

6 For Group Insurance:

7 Payable from Wildlife and Fish Fund2,748,900

8 Payable from Salmon Fund46,100

9 Payable from Natural Areas Acquisition Fund327,200

10 For Contractual Services:

11 Payable from General Revenue Fund150,500

12 Payable from Wildlife and Fish Fund1,918,100

13 Payable from Salmon Fund2,900

14 Payable from Natural Areas Acquisition Fund64,300

15 Payable from Natural Heritage Fund59,200

16 For Travel:

17 Payable from General Revenue Fund8,200

18 Payable from Wildlife and Fish Fund76,000

19 Payable from Natural Areas Acquisition Fund32,200

20 For Commodities:

21 Payable from General Revenue Fund62,900

22 Payable from Wildlife and Fish Fund1,253,600

23 Payable from Natural Areas Acquisition Fund40,200

24 Payable from the Natural Heritage Fund16,000

25 For Printing:

1 Payable from General Revenue Fund17,700
2 Payable from Wildlife and Fish Fund133,700
3 Payable from Natural Areas Acquisition Fund11,600
4 For Equipment:
5 Payable from Wildlife and Fish Fund279,700
6 Payable from Natural Areas Acquisition Fund109,200
7 Payable from Illinois Forestry
8 Development Fund108,600
9 For Telecommunications Services:
10 Payable from General Revenue Fund100,800
11 Payable from Wildlife and Fish Fund251,800
12 Payable from Natural Areas Acquisition Fund34,200
13 For Operation of Auto Equipment:
14 Payable from General Revenue Fund200,600
15 Payable from Wildlife and Fish Fund734,400
16 Payable from Natural Areas Acquisition Fund69,200
17 For the Purposes of the "Illinois
18 Non-Game Wildlife Protection Act":
19 Payable from Illinois Wildlife
20 Preservation Fund500,000
21 For programs beneficial to advancing forests
22 and forestry in this State as provided for
23 in Section 7 of the "Illinois Forestry
24 Development Act", as now or hereafter amended:
25 Payable from Illinois Forestry

1 Development Fund1,116,400
2 For Administration of the "Illinois
3 Natural Areas Preservation Act":
4 Payable from Natural Areas Acquisition Fund1,527,800
5 For payment of the expenses of the Illinois
6 Forestry Development Council:
7 Payable from Illinois Forestry Development Fund118,500
8 For an Urban Fishing Program in
9 conjunction with the Chicago Park
10 District to provide fishing and
11 resource management at the park
12 district lagoons:
13 Payable from Wildlife and Fish Fund262,500
14 For workshops, training and other activities
15 to improve the administration of fish
16 and wildlife federal aid programs from
17 federal aid administrative grants
18 received for such purposes:
19 Payable from Wildlife and Fish Fund11,400
20 For expenses of the Natural Areas
21 Stewardship Program:
22 Payable from Natural Areas Acquisition Fund1,649,700
23 For evaluating, planning, and implementation
24 for the updating and modernization of
25 the inventory and identification

1 of natural areas in Illinois:

2 Payable from Natural Areas Acquisition Fund2,044,400

3 For expenses of the Urban Forestry Program:

4 Payable from Illinois Forestry

5 Development Fund490,000

6 For expenses associated with the Inner

7 City Urban Revitalization program:

8 Payable from the Illinois Forestry

9 Development Fund240,900

10 For expenses associated with the

11 Nursery Reforestation Program:

12 Payable from the Illinois Forestry

13 Development Fund200,000

14 Payable from the Park and Conservation Fund474,000

15 For expenses associated with Stamp Funds:

16 Payable from the State Furbearer Fund11,000

17 Payable from the State Pheasant Fund55,000

18 Payable from the Illinois Habitat Fund160,000

19 Payable from the State Migratory

20 Waterfowl Stamp Fund82,000

21 For expenses of subgrantee payments:

22 Payable from the Wildlife and Fish Fund1,500,000

23 For operational expenses of Resource Conservation:

24 Payable from the Wildlife and Fish Fund2,500,000

25 Total \$39,986,200

1 Section 90. The sum of \$1,749,188, less \$1,249,188 to be
2 lapsed from the unexpended appropriation, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from appropriations heretofore
5 made in Article 250, Section 85, page 361, line 14, and
6 Article 250, Section 90 of Public Act 95-348, as amended, is
7 reappropriated from the Illinois Wildlife Preservation Fund
8 to the Department of Natural Resources for purposes
9 associated with the "Illinois Non-Game Wildlife Protection
10 Act."

11 Section 95. The sum of \$725,280 or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from appropriations heretofore
14 made in Article 250, Section 85, page 364, line 4, and
15 Article 250, Section 95 of Public Act 95-348, as amended, is
16 reappropriated from the Illinois Forestry Development Fund to
17 the Department of Natural Resources for the Inner City Urban
18 Revitalization Program.

19 Section 100. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF LAW ENFORCEMENT

3 For Personal Services:

4 Payable from General Revenue Fund5,268,000

5 Payable from State Boating Act Fund2,104,500

6 Payable from State Parks Fund855,200

7 Payable from Wildlife and Fish Fund3,917,200

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund937,500

11 Payable from State Boating Act Fund374,600

12 Payable from State Parks Fund152,200

13 Payable from Wildlife and Fish Fund697,200

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund135,500

16 Payable from State Boating Act Fund27,800

17 Payable from State Parks Fund15,200

18 Payable from Wildlife and Fish Fund39,500

19 For Group Insurance:

20 Payable from State Boating Act Fund421,700

21 Payable from State Parks Fund165,100

22 Payable from Wildlife and Fish Fund789,700

23 For Contractual Services:

24 Payable from General Revenue Fund110,600

25 Payable from State Boating Act Fund60,200

1	Payable from Wildlife and Fish Fund	126,500
2	For Travel:	
3	Payable from General Revenue Fund	45,600
4	Payable from State Boating Fund	15,000
5	Payable from Wildlife and Fish Fund	19,100
6	For Commodities:	
7	Payable from General Revenue Fund	106,900
8	Payable from State Boating Act Fund	14,800
9	Payable from Wildlife and Fish Fund	45,500
10	For Printing:	
11	Payable from General Revenue Fund	20,100
12	Payable from Wildlife and Fish Fund	5,800
13	For Equipment:	
14	Payable from General Revenue Fund	600
15	Payable from State Boating Act Fund	128,300
16	Payable from State Parks Fund	159,600
17	Payable from Wildlife and Fish Fund	207,800
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	367,400
20	Payable from State Boating Act Fund	142,900
21	Payable from Wildlife and Fish Fund	197,000
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	322,900
24	Payable from State Boating Act Fund	232,300
25	Payable from Wildlife and Fish Fund	235,700

1 For Snowmobile Programs:

2 Payable from State Boating Act Fund32,900

3 For Payment of Timber Buyers bond

4 forfeitures:

5 Payable from Illinois Forestry

6 Development Fund:125,000

7 For use in enforcing laws regulating

8 controlled substances and cannabis on

9 Department of Natural Resources regulated

10 lands and waterways to the extent funds are

11 received by the Department:

12 Payable from the Drug Traffic

13 Prevention Fund25,000

14 For use in alcohol related enforcement

15 efforts and training to the extent funds

16 are available to the Department:

17 Payable from the General Revenue Fund0

18 Payable from State Boating Fund20,000

19 For Operations and Maintenance of Training Facility:

20 Payable from Wildlife and Fish Fund50,000

21 For ordinary and contingent expenses of Law Enforcement:

22 Payable from the Wildlife and Fish Fund2,115,000

23 Total \$20,833,400

24 Section 105. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 OFFICE OF LAND MANAGEMENT AND EDUCATION

6 For Personal Services:

7 Payable from General Revenue Fund0
 8 Payable from State Boating Act Fund1,647,200
 9 Payable from State Parks Fund2,000,800
 10 Payable from Wildlife and Fish Fund7,089,300

11 For State Contributions to State

12 Employee's Retirement System:

13 Payable from General Revenue Fund0
 14 Payable from State Boating Act Fund293,200
 15 Payable from State Parks Fund356,100
 16 Payable from Wildlife and Fish Fund1,261,700

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund0
 19 Payable from State Boating Act Fund126,200
 20 Payable from State Parks Fund153,100
 21 Payable from Wildlife and Fish Fund542,100

22 For Group Insurance:

23 Payable from State Boating Act Fund536,500
 24 Payable from State Parks Fund626,800
 25 Payable from Wildlife and Fish Fund2,115,200

1 For Contractual Services:

2 Payable from General Revenue Fund0

3 Payable from State Boating Act Fund451,200

4 Payable from State Parks Fund3,766,500

5 Payable from Wildlife and Fish Fund1,243,700

6 For Travel:

7 Payable from General Revenue Fund0

8 Payable from State Boating Act Fund5,900

9 Payable from State Parks Fund49,700

10 Payable from Wildlife and Fish Fund14,700

11 For Commodities:

12 Payable from General Revenue Fund0

13 Payable from State Boating Act Fund51,000

14 Payable from State Parks Fund443,400

15 Payable from Wildlife and Fish Fund537,700

16 For Printing:

17 Payable from General Revenue Fund0

18 For Equipment:

19 Payable from General Revenue Fund0

20 Payable from State Parks Fund711,800

21 Payable from Wildlife and Fish Fund440,300

22 For Telecommunications Services:

23 Payable from General Revenue Fund0

24 Payable from State Parks Fund282,500

25 Payable from Wildlife and Fish Fund32,500

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund0

3 Payable from State Parks Fund309,700

4 Payable from Wildlife and Fish Fund204,800

5 For Illinois-Michigan Canal:

6 Payable from State Parks Fund118,000

7 For Union County and Horseshoe Lake

8 Conservation Areas, Farming and Wildlife

9 Operations:

10 Payable from Wildlife and Fish Fund466,100

11 For operations and maintenance from revenues

12 derived from the sale of surplus crops

13 and timber harvest:

14 Payable from the State Parks Fund1,000,000

15 Payable from the Wildlife and Fish Fund1,050,000

16 For Snowmobile Programs:

17 Payable from State Boating Act Fund46,900

18 For expenses related to Pyramid State Park

19 contingent upon revenues generated at the site:

20 Payable from State Parks Fund40,000

21 For expenses related to the Illinois

22 Beach Ecosystem Program:

23 Payable from the Natural Areas

24 Acquisition Fund.1,080,000

25 For operating expenses of the North

1	Point Marina at Winthrop Harbor:	
2	Payable from the Adeline Jay	
3	Geo-Karis Illinois Beach Marina Fund	1,889,500
4	For expenses of the Park and Conservation	
5	program:	
6	Payable from Park and Conservation Fund	5,143,400
7	For expenses of the Bikeways program:	
8	Payable from Park and Conservation Fund	1,292,500
9	For Wildlife Prairie Park Operations and	
10	Improvements:	
11	Payable from General Revenue Fund	0
12	Payable from the State Parks Fund	828,200
13	Payable from Wildlife Prairie Park Fund	100,000
14	For ordinary and contingent expenses of Land Management:	
15	Payable from the State Parks Fund	720,600
16	Payable from the Plugging and	
17	Restoration Fund	11,506,200
18	Payable from the Underground Resources	
19	Conservation Enforcement Fund	<u>11,568,500</u>
20	Total	\$62,143,500

21 Section 110. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF MINES AND MINERALS

3 For Personal Services:

4 Payable from General Revenue Fund2,227,600

5 Payable from Mines and Minerals Underground

6 Injection Control Fund263,000

7 Payable from Plugging and Restoration Fund274,900

8 Payable from Underground Resources

9 Conservation Enforcement Fund370,600

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund1,337,100

12 Payable from Abandoned Mined Lands

13 Reclamation Council Federal Trust Fund1,621,600

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund396,500

17 Payable from Mines and Minerals Underground

18 Injection Control Fund46,900

19 Payable from Plugging and Restoration Fund49,000

20 Payable from Underground Resources

21 Conservation Enforcement Fund66,000

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund238,000

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust Fund288,600

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund170,400

3 Payable from Mines and Minerals Underground

4 Injection Control Fund20,100

5 Payable from Plugging and Restoration Fund21,000

6 Payable from Underground Resources

7 Conservation Enforcement Fund28,300

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund102,300

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund124,100

12 For Group Insurance:

13 Payable from Mines and Minerals Underground

14 Injection Control Fund76,300

15 Payable from Plugging and Restoration Fund66,000

16 Payable from Underground Resources

17 Conservation Enforcement Fund119,500

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund351,100

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund339,800

22 For Contractual Services:

23 Payable from General Revenue Fund80,900

24 Payable from Plugging and Restoration Fund26,500

25 Payable from Underground Resources

1	Conservation Enforcement Fund	85,700
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	468,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	218,200
6	For Travel:	
7	Payable from General Revenue Fund	25,000
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	5,000
10	Payable from Plugging and Restoration Fund	5,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	6,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	31,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	30,700
17	For Commodities:	
18	Payable from General Revenue Fund	10,300
19	Payable from Plugging and Restoration Fund	5,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	9,600
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	12,400
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	25,800

1 For Printing:

2 Payable from General Revenue Fund1,200

3 Payable from Plugging and Restoration Fund500

4 Payable from Underground Resources

5 Conservation Enforcement Fund3,300

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund11,200

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust Fund1,000

10 For Equipment:

11 Payable from General Revenue Fund200

12 Payable from Mines and Minerals Underground

13 Injection Control Fund20,000

14 Payable from Plugging and Restoration Fund38,200

15 Payable from Underground Resources

16 Conservation Enforcement Fund47,800

17 Payable from Federal Surface Mining Control

18 and Reclamation Fund109,600

19 Payable from Abandoned Mined Lands

20 Reclamation Council Federal Trust Fund121,300

21 For Electronic Data Processing:

22 Payable from General Revenue Fund11,700

23 Payable from Plugging and Restoration Fund8,000

24 Payable from Underground Resources

25 Conservation Enforcement Fund31,000

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund119,800
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund82,500
5 For Telecommunications Services:
6 Payable from General Revenue Fund37,100
7 Payable from Plugging and Restoration Fund18,200
8 Payable from Underground Resources
9 Conservation Enforcement Fund15,600
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund32,000
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund20,000
14 For Operation of Auto Equipment:
15 Payable from General Revenue Fund85,700
16 Payable from Mines and Minerals Underground
17 Injection Control Fund34,200
18 Payable from Plugging and Restoration Fund51,800
19 Payable from Underground Resources
20 Conservation Enforcement Fund54,000
21 Payable from Federal Surface Mining Control
22 and Reclamation Fund60,300
23 Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust Fund65,300
25 For the purpose of coordinating training

1 and education programs for miners and
2 laboratory analysis and testing of
3 coal samples and mine atmospheres:
4 Payable from the General Revenue Fund13,700
5 Payable from the Coal Mining Regulatory Fund32,800
6 Payable from Federal Surface Mining
7 Control and Reclamation Fund344,700
8 For expenses associated with Aggregate
9 Mining Regulation:
10 Payable from Aggregate Operations
11 Regulatory Fund339,000
12 For expenses associated with Explosive
13 Regulation:
14 Payable from Explosives Regulatory Fund122,400
15 For expenses associated with Environmental
16 Mitigation Projects, Studies, Research,
17 and Administrative Support:
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal
20 Trust Fund400,000
21 For the purpose of reclaiming surface
22 mined lands, with respect to which a
23 bond has been forfeited:
24 Payable from Land Reclamation Fund350,000
25 For expenses associated with

1 Surface Coal Mining Regulation:

2 Payable from Coal Mining Regulatory Fund488,000

3 For the State of Illinois' share of

4 expenses of Interstate Oil Compact

5 Commission created under the authority

6 of "An Act ratifying and approving an

7 Interstate Compact to Conserve Oil and

8 Gas", approved July 10, 1935, as amended:

9 Payable from General Revenue Fund6,600

10 For expenses associated with litigation of

11 Mining Regulatory actions:

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund15,000

14 For Small Operators' Assistance Program:

15 Payable from Federal Surface Mining

16 Control and Reclamation Fund150,000

17 For Plugging & Restoration Projects:

18 Payable from Plugging & Restoration Fund1,000,000

19 For Interest Penalty Escrow:

20 Payable from General Revenue Fund500

21 Payable from Underground Resources

22 Conservation Enforcement Fund 500

23 For expenses of the Multi-State grant:

24 Payable from the Mines and Minerals

25 Underground Injection Control Fund500,000

1	For expenses of Mines and Minerals:	
2	Payable from the Plugging and	
3	Restoration Fund	205,800
4	Payable from the Underground Resources	
5	Conservation Enforcement Fund	<u>199,000</u>
6	Total	\$14,893,900

7 Section 115. The following named sums, or so much
 8 thereof as may be necessary, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12	For Personal Services:	
13	Payable from General Revenue Fund	2,707,400
14	Payable from State Boating Act Fund	317,100
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	481,900
18	Payable from State Boating Act Fund	56,500
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	205,300
21	Payable from State Boating Act Fund	24,300
22	For Group Insurance:	
23	Payable from State Boating Act Fund	97,200
24	For Contractual Services:	

1 Payable from General Revenue Fund256,600
2 Payable from State Boating Act Fund23,000
3 For Travel:
4 Payable from General Revenue Fund94,700
5 Payable from State Boating Act Fund10,500
6 For Commodities:
7 Payable from General Revenue Fund7,000
8 Payable from State Boating Act Fund14,200
9 For Printing:
10 Payable from General Revenue Fund4,600
11 For Equipment:
12 Payable from General Revenue Fund7,400
13 Payable from State Boating Act Fund33,900
14 For Telecommunications Services:
15 Payable from General Revenue Fund51,200
16 Payable from State Boating Act Fund7,800
17 For Operation of Auto Equipment:
18 Payable from General Revenue Fund88,200
19 Payable from State Boating Act Fund3,500
20 For operating expenses related
21 to the Dam Safety Program:
22 Payable from the General Revenue Fund143,400
23 For operating expenses of the state
24 and regional water supply planning
25 and management program:

1 Payable from the General Revenue Fund2,146,000
2 For payment of the Department's share
3 of operation and maintenance of statewide
4 stream gauging network, water data
5 storage and retrieval system, in
6 cooperation with the U.S. Geological
7 Survey:
8 Payable from the Wildlife and Fish Fund200,000
9 For execution of state assistance
10 programs to improve the administration
11 of the National Flood Insurance
12 Program (NFIP) and National Dam
13 Safety Program as approved by the
14 Federal Emergency Management Agency
15 (82 Stat. 572):
16 Payable from National Flood Insurance
17 Program Fund480,700
18 For Repairs and Modifications to Facilities:
19 Payable from State Boating Act Fund53,900
20 For expenses of the Boat Grant Match:
21 Payable from the State Boating Act Fund100,000
22 For the Lake Michigan Management operations:
23 Payable from the State Boating Act Fund440,000
24 For the operations of Water Resources:
25 Payable from the State Boating Act Fund1,434,100

1 Section 130. The sum of \$1,100,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To jointly
 9 plan local flood protection projects
 10 with the U.S. Army Corps of Engineers
 11 and to share planning expenses as
 12 required by Section 203 of the U.S.
 13 Water Resources Development Act of
 14 1996 (P.L. 104-303) 50,000

15 Federal Facilities - For payment of the
 16 State's share of operation and
 17 maintenance costs as local sponsor
 18 of the federal Rend Lake Reservoir
 19 and the federal projects on the
 20 Kaskaskia River200,000

21 Lake Michigan Management - For studies
 22 carrying out the provisions of the
 23 Level of Lake Michigan Act, 615 ILCS 50
 24 and the Lake Michigan Shoreline Act,

1 615 ILCS 5540,000

2 National Water Planning - For expenses to

3 participate in national and regional

4 water planning programs including

5 membership in regional and national

6 associations, commissions and compacts153,000

7 River Basin Studies - For purchase of

8 necessary mapping, surveying, test

9 boring, field work, equipment, studies,

10 legal fees, hearings, archaeological

11 and environmental studies, data,

12 engineering, technical services,

13 appraisals and other related

14 expenses to make water resources

15 reconnaissance and feasibility

16 studies of river basins, to

17 identify drainage and flood

18 problem areas, to determine

19 viable alternatives for flood

20 damage reduction and drainage

21 improvement, and to prepare

22 project plans and specifications138,000

23 Design Investigations - For purchase

24 of necessary mapping, equipment

25 test boring, field work for

1 Geotechnical investigations and
2 other design and construction
3 related studies2,500

4 Rivers and Lakes Management - For
5 purchase of necessary surveying,
6 equipment, obtaining data, field work
7 studies, publications, legal fees,
8 hearings and other expenses in order to
9 expedite the fulfillment of the
10 provisions of the 1911 Act in
11 relation to the "Regulation of
12 Rivers, Lakes and Streams Act",
13 615 ILCS 5/4.9 et seq.3,500

14 State Facilities - For materials,
15 equipment, supplies, services,
16 field vehicles, and heavy
17 construction equipment required
18 to operate, maintain, repair,
19 construct, modify or rehabilitate
20 facilities controlled or constructed
21 by the Office of Water Resources,
22 and to assist local governments
23 preserve the streams of the State87,000

24 State Water Supply and Planning - For
25 data collection, studies, equipment

1 and related expenses for analysis
2 and management of the water resources
3 of the State, implementation of the
4 State Water Plan, and management
5 of state-owned water resources65,500
6 USGS Cooperative Program - For
7 payment of the Department's
8 share of operation and
9 maintenance of statewide
10 stream gauging network,
11 water data storage and
12 retrieval system, preparation
13 of topography mapping, and
14 water related studies; all
15 in cooperation with the U.S.
16 Geological Survey360,800
17 Total \$1,100,300

18 Section 135. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Natural Resources:

22

23 STATE MUSEUMS

24 For Personal Services:

1	Payable from General Revenue Fund.	3,559,900
2	For State Contributions to State	
3	Employees Retirement System:	
4	Payable from General Revenue Fund.	633,600
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund.	272,400
7	For Contractual Services:	
8	Payable from General Revenue Fund.	1,283,100
9	For Travel:	
10	Payable from General Revenue Fund.	29,300
11	For Commodities:	
12	Payable from General Revenue Fund.	110,000
13	For Printing:	
14	Payable from General Revenue Fund.	41,200
15	For Equipment:	
16	Payable from General Revenue Fund.	45,000
17	For Telecommunications Services:	
18	Payable from General Revenue Fund.	81,400
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund.	<u>15,700</u>
21	Total	\$6,071,600

22 FOR REFUNDS

23 Section 140. The following named sums, or so much

24 thereof as may be necessary, are appropriated to the

1 Department of Natural Resources:

2 For Payment of Refunds:

3	Payable from General Revenue Fund	1,500
4	Payable from State Boating Act Fund	30,000
5	Payable from State Parks Fund	50,000
6	Payable from Wildlife and Fish Fund	1,150,000
7	Payable from Plugging and Restoration Fund	25,000
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	25,000
10	Payable from Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund	<u>25,000</u>
12	Total	\$1,306,500

13 Section 150. The sum of \$787,574, or so much thereof as
 14 may be necessary, and as remains unexpended at the close of
 15 business on June 30, 2008, from appropriations heretofore
 16 made for such purposes, are reappropriated to the Department
 17 of Natural Resources for the objects and purposes set forth
 18 below:

19 Payable from the General Revenue Fund:

20 (From Article 250, Section 145 of Public Act 95-348, as
 21 amended and Article 250, Section 150 of Public Act 95-348)

22 For Multiple use facilities and programs
 23 for conservation purposes provided by
 24 the Department of Natural Resources,

1 including construction and development,
 2 all costs for supplies, material
 3 labor, land acquisition, services,
 4 studies and all other expenses required
 5 to comply with the intent of this
 6 appropriation787,574

7 Section 155. No contract shall be entered into or
 8 obligation incurred or any expenditure made from
 9 appropriations herein made in Section 150 until after the
 10 purpose and amount of such expenditure has been approved in
 11 writing by the Governor.

12 Section 99. Effective Date. This Act takes effect July
 13 1, 2008.