

SB3013



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3013

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Dept of Financial and Professional Regulation for the fiscal year beginning July 1, 2008:

Other State Funds	\$111,044,400
Federal Funds	\$ 800,000
Total	<u>\$111,844,400</u>

OMB095 00303 LDT 20303 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Financial Institution Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	2,881,200
10	For State Contributions to the State	
11	Employees' Retirement System	512,800
12	For State Contributions to Social Security	220,500
13	For Group Insurance	699,600
14	For Contractual Services	141,700
15	For Travel	190,000
16	For Refunds	<u>3,500</u>
17	Total	\$4,649,300

18 Section 6. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the Financial
20 Institution Fund to the Department of Financial and
21 Professional Regulation for grants for a Financial Literacy

1 Pilot Project.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Credit Union Fund to the Department of Financial and
5 Professional Regulation:

6 CREDIT UNION

7	For Personal Services	1,756,400
8	For State Contributions to State	
9	Employees' Retirement System	312,600
10	For State Contributions to Social Security	134,400
11	For Group Insurance	397,500
12	For Contractual Services	92,500
13	For Travel	244,000
14	For Refunds	<u>1,000</u>
15	Total	\$2,938,400

16 Section 15. In addition to the amounts heretofore
17 appropriated, the following named amount, or so much thereof
18 as may be necessary, is appropriated from the TOMA Consumer
19 Protection Fund to the Department of Financial and
20 Professional Regulation:

21 TOMA CONSUMER PROTECTION

22	For Refunds	20,000
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1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 PRODUCE ADMINISTRATION

7	For Personal Services	5,067,100
8	For State Contributions to the State	
9	Employees' Retirement System	901,800
10	For State Contributions to Social Security	387,600
11	For Group Insurance	1,446,900
12	For Contractual Services	325,000
13	For Travel	125,900
14	For Refunds	<u>175,000</u>
15	Total	\$8,429,300

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Insurance Financial Regulation Fund to the Department of
 20 Financial and Professional Regulation:

21 FINANCIAL REGULATION

22	For Personal Services	7,162,300
23	For State Contributions to the State	
24	Employees' Retirement System	1,274,700

1	For State Contributions to Social Security	548,000
2	For Group Insurance	1,844,400
3	For Contractual Services	325,000
4	For Travel	300,000
5	For Refunds	<u>50,000</u>
6	Total	\$11,504,400

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Financial and Professional Regulation from the
11 Public Pension Regulation Fund:

12	PENSION DIVISION	
13	For Personal Services	598,900
14	For State Contributions to the State	
15	Employees' Retirement System	106,600
16	For State Contributions to Social Security	45,900
17	For Group Insurance	159,000
18	For Contractual Services	12,600
19	For Travel	<u>48,500</u>
20	Total	\$971,500

21 Section 35. The sum of \$800,000, or so much thereof as
22 may be necessary, is appropriated from the Senior Health
23 Insurance Program Fund to the Department of Financial and

1 Professional Regulation for the administration of the Senior
2 Health Insurance Program.

3 Section 40. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Workers'
5 Compensation Commission Operations Fund to the Department of
6 Financial and Professional Regulation for costs associated
7 with the administration and operations of the Insurance Fraud
8 Division of the Illinois Workers' Compensation Commission's
9 anti-fraud program.

10 Section 45. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Bank and Trust Company Fund to the Department of Financial
14 and Professional Regulation:

15 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

16	For Personal Services	9,663,900
17	For State Contribution to State	
18	Employees' Retirement System	1,719,800
19	For State Contributions to Social Security	739,300
20	For Group Insurance	1,908,000
21	For Contractual Services	225,000
22	For Travel	957,100
23	For Refunds	3,000

1	For Corporate Fiduciary Receivership	<u>500,000</u>
2	Total	\$15,716,100

3 Section 50. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Pawnbroker Regulation Fund to the Department of Financial and
7 Professional Regulation:

8 PAWNBROKER REGULATION

9	For Personal Services	64,700
10	For State Contributions to State	
11	Employees' Retirement System	11,600
12	For State Contributions to Social Security	5,000
13	For Group Insurance	15,900
14	For Contractual Services	4,000
15	For Travel	3,000
16	For Refunds	<u>1,000</u>
17	Total	\$105,200

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Savings and Residential Finance Regulatory Fund to
21 the Department of Financial and Professional Regulation:

22 MORTGAGE BANKING AND THRIFT REGULATION

23	For Personal Services	2,949,200
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1	For State Contributions to State	
2	Employees' Retirement System	524,900
3	For State Contributions to Social Security	225,600
4	For Group Insurance	763,200
5	For Contractual Services	189,100
6	For Travel	173,000
7	For Refunds	<u>5,000</u>
8	Total	\$4,830,000

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Real Estate License Administration Fund to the
12 Department of Financial and Professional Regulation:

13 REAL ESTATE LICENSING AND ENFORCEMENT

14	For Personal Services	2,142,000
15	For State Contributions to State	
16	Employees' Retirement System	381,200
17	For State Contributions to Social Security	163,900
18	For Group Insurance	540,600
19	For Contractual Services	216,600
20	For Travel	78,000
21	For Refunds	<u>8,000</u>
22	Total	\$3,530,300

23 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Appraisal Administration Fund to the Department of
 3 Financial and Professional Regulation:

4 APPRAISAL LICENSING

5	For Personal Services	219,700
6	For State Contributions to State	
7	Employees' Retirement System	39,100
8	For State Contributions to Social Security	16,800
9	For Group Insurance	63,600
10	For Contractual Services	131,800
11	For Travel	10,000
12	For forwarding real estate appraisal fees	
13	to the federal government	30,000
14	For Refunds	<u>3,000</u>
15	Total	\$514,000

16 Section 70. The sum of \$70,000, or so much thereof as
 17 may be necessary, is appropriated from the Real Estate
 18 Research and Education Fund to the Department of Financial
 19 and Professional Regulation for research and education in
 20 accordance with Section 25-25 of the Real Estate License Act
 21 of 2000.

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 from the Auction Regulation Administration Fund to the
2 Department of Financial and Professional Regulation:

3 AUCTIONEER REGULATION

4	For Personal Services	60,900
5	For State Contributions to State	
6	Employees' Retirement System	10,900
7	For State Contributions to Social Security	4,700
8	For Group Insurance	15,900
9	For Contractual Services	46,600
10	For Travel	7,000
11	For Refunds	<u>1,000</u>
12	Total	\$147,000

13 Section 80. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Home Inspector Administration Fund to the Department of
17 Financial and Professional Regulation:

18 HOME INSPECTOR REGULATION

19	For Personal Services	73,900
20	For State Contributions to State	
21	Employees' Retirement System	13,200
22	For State Contributions to Social Security	5,700
23	For Group Insurance	15,900
24	For Contractual Services	9,000

1	For Travel	8,500
2	For Refunds	<u>1,000</u>
3	Total	\$127,200

4 Section 85. The sum of \$40,000, or so much thereof as
5 may be necessary, is appropriated from the Real Estate Audit
6 Fund to the Department of Financial and Professional
7 Regulation for operating expenses for Real Estate audits.

8 Section 90. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the General Professions Dedicated Fund to the Department
11 of Financial and Professional Regulation:

12 GENERAL PROFESSIONS

13	For Personal Services	2,747,600
14	For State Contributions to State	
15	Employees' Retirement System	489,000
16	For State Contributions to Social Security	210,200
17	For Group Insurance	842,700
18	For Contractual Services	102,000
19	For Travel	75,000
20	For Refunds	<u>30,000</u>
21	Total	\$4,496,500

22 Section 95. The sum of \$4,114,000, or so much thereof as

1 may be necessary, is appropriated from the General
 2 Professions Dedicated Fund to the Department of Financial and
 3 Professional Regulation for all costs associated with the
 4 development, support or administration of pharmacy practice
 5 educational or training programs at institutions of higher
 6 education within the State of Illinois.

7 Section 100. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Illinois State Dental Disciplinary Fund to the
 10 Department of Financial and Professional Regulation:

11	For Personal Services	574,100
12	For State Contributions to State	
13	Employees' Retirement System	102,200
14	For State Contributions to Social Security	43,900
15	For Group Insurance	143,100
16	For Contractual Services	60,500
17	For Travel	20,000
18	For Refunds	<u>2,500</u>
19	Total	\$946,300

20 Section 105 The sum of \$75,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois State
 22 Dental Disciplinary Fund to the Department of Financial and
 23 Professional Regulation for the development, support or

1 administration of a public health study.

2 Section 110. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 from the Illinois State Medical Disciplinary Fund to the
 5 Department of Financial and Professional Regulation:

6	For Personal Services	2,619,100
7	For State Contributions to State	
8	Employees' Retirement System	466,100
9	For State Contributions to Social Security	200,400
10	For Group Insurance	604,200
11	For Contractual Services	231,000
12	For Travel	80,000
13	For Refunds	<u>10,000</u>
14	Total	\$4,210,800

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Optometric Licensing and Disciplinary Committee Fund
 18 to the Department of Financial and Professional Regulation:

19	For Personal Services	174,100
20	For State Contributions to State	
21	Employees' Retirement System	31,000
22	For State Contributions to Social Security	13,400
23	For Group Insurance	47,700

1	For Contractual Services	75,000
2	For Travel	12,000
3	For Refunds	<u>2,500</u>
4	Total	\$355,700

5 Section 120. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Design Professionals Administration and
 8 Investigation Fund to the Department of Financial and
 9 Professional Regulation:

10	For Personal Services	447,400
11	For State Contributions to State	
12	Employees' Retirement System	79,700
13	For State Contributions to Social Security	34,300
14	For Group Insurance	143,100
15	For Contractual Services	90,000
16	For Travel	55,000
17	For Refunds	<u>2,500</u>
18	Total	\$852,000

19 Section 125. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the General Professions Dedicated Fund to the Department
 22 of Financial and Professional Regulation:

23	For Personal Services	598,000
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1	For State Contributions to State	
2	Employees' Retirement System	106,500
3	For State Contributions to Social Security	45,800
4	For Group Insurance	127,200
5	For Contractual Services	116,000
6	For Travel	30,000
7	For Refunds	<u>12,000</u>
8	Total	\$1,035,500

9 Section 130. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Podiatric Disciplinary Fund to the
12 Department of Financial and Professional Regulation:

13	For Contractual Services	5,000
14	For Travel	5,000
15	For Refunds	<u>1,000</u>
16	Total	\$11,000

17 Section 135. The sum of \$398,600, or so much thereof as
18 may be necessary, is appropriated from the Registered CPA
19 Administration and Disciplinary Fund to the Department of
20 Financial and Professional Regulation for the administration
21 of the Registered CPA Program.

22 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Nursing Dedicated and Professional Fund to the
 3 Department of Financial and Professional Regulation:

4	For Personal Services	960,000
5	For State Contributions to State	
6	Employees' Retirement System	170,900
7	For State Contributions to Social Security	73,500
8	For Group Insurance	254,400
9	For Contractual Services	181,000
10	For Travel	25,000
11	For Refunds	<u>10,000</u>
12	Total	\$1,674,800

13 Section 145. The sum of \$500,000, or so much thereof as
 14 may be necessary, is appropriated from the Nursing Dedicated
 15 and Professional Fund to the Department of Financial and
 16 Professional Regulation for the establishment and operation
 17 of an Illinois Center for Nursing.

18 Section 150. The sum of \$30,000, or so much thereof as
 19 may be necessary, is appropriated from the Professional
 20 Regulation Evidence Fund to the Department of Financial and
 21 Professional Regulation for the purchase of equipment to
 22 conduct covert activities.

1 Section 155. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 from the Professions Indirect Cost Fund to the Department of
4 Financial and Professional Regulation:

5	For Personal Services	11,099,100
6	For State Contributions to State	
7	Employees' Retirement System	1,975,200
8	For State Contributions to Social Security	849,100
9	For Group Insurance	3,370,800
10	For Contractual Services	10,319,600
11	For Travel	85,000
12	For Commodities	244,800
13	For Printing	323,000
14	For Equipment	297,800
15	For Electronic Data Processing	4,300,700
16	For Telecommunications Services	1,274,400
17	For Operation of Auto Equipment	<u>243,300</u>
18	Total	\$34,382,800

19 Section 160. The sum of \$3,618,700, or so much thereof
20 as may be necessary, is appropriated from the Professions
21 Indirect Cost Fund to the Department of Financial and
22 Professional Regulation for costs and expenses related to or
23 in support of a Regulatory/G&A shared services center.

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008.