

SB3008



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB3008

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2008:

General Revenue Fund	\$ 84,037,570
Other State Funds	<u>\$859,858,000</u>
Total	\$943,895,570

OMB095 00297 CYL 20297 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	1,034,100
13	For State Contributions to State	
14	Employees' Retirement System	184,100
15	For State Contributions to Social	
16	Security	79,100
17	For Contractual Services	230,000
18	For Travel	30,800
19	For Commodities	8,900
20	For Printing	17,000
21	For Equipment	4,000
22	For Electronic Data Processing	713,700
23	For Telecommunications Services	44,800

1	For Operation of Auto Equipment	3,700
2	For Refunds	<u>1,700</u>
3	Total	\$2,351,900
4	PAYABLE FROM STATE GARAGE REVOLVING FUND	
5	For Personal Services	0
6	For State Contributions to State	
7	Employees' Retirement System	0
8	For State Contribution to	
9	Social Security	0
10	For Group Insurance	0
11	For Contractual Services	13,000
12	For Travel	0
13	For Commodities	2,500
14	For Printing	1,200
15	For Equipment	2,100
16	For Electronic Data Processing	1,027,000
17	For Telecommunications Services	<u>1,900</u>
18	Total	\$1,047,700
19	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
20	For Personal Services	225,200
21	For State Contribution to State	
22	Employees' Retirement Fund	40,100
23	For State Contributions to Social	
24	Security	17,200
25	For Group Insurance	47,700

1	For Contractual Services	16,500
2	For Travel	1,500
3	For Commodities	2,600
4	For Printing	2,600
5	For Equipment	3,100
6	For Electronic Data Processing	0
7	For Telecommunications Services	<u>4,700</u>
8	Total	\$361,200
9	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
10	For Personal Services	225,200
11	For State Contributions to State	
12	Employees' Retirement System	40,100
13	For State Contribution to	
14	Social Security	17,200
15	For Group Insurance	47,700
16	For Contractual Services	22,000
17	For Travel	800
18	For Commodities	4,500
19	For Printing	6,700
20	For Equipment	5,200
21	For Electronic Data Processing	3,218,100
22	For Telecommunications Services	<u>2,500</u>
23	Total	\$3,590,000
24	PAYABLE FROM PROFESSIONAL SERVICES FUND	
25	For Personal Services	7,806,000

1	For State Contributions to State	
2	Employees' Retirement System	1,389,200
3	For State Contributions to Social	
4	Security	597,200
5	For Group Insurance	1,812,600
6	For Contractual Services	2,954,500
7	For Travel	236,400
8	For Commodities	27,600
9	For Printing	69,000
10	For Equipment	80,500
11	For Electronic Data Processing	162,500
12	For Telecommunications Services	104,600
13	For Operation of Auto Equipment	4,500
14	For Professional Services including	
15	Administrative and Related Costs	<u>2,580,100</u>
16	Total	\$17,824,700

17 Section 10. In addition to any other amounts
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Department of
 20 Central Management Services for costs and expenses associated
 21 with or in support of a General and Regulatory Shared
 22 Services Center:

23	Payable from State Garage Revolving Fund	596,200
24	Payable from Statistical Services	

1	Revolving Fund	3,206,200
2	Payable from Communications Revolving Fund	1,497,300
3	Payable from Facilities Management	
4	Revolving Fund	1,196,500
5	Payable from Health Insurance Reserve Fund	<u>412,400</u>
6	Total	\$6,908,600

7 Section 15. In addition to any other amounts heretofore
8 appropriated for such purpose, \$100,000, or so much thereof
9 as may be necessary, is appropriated from the Efficiency
10 Initiatives Revolving Fund to the Department of Central
11 Management Services for expenses authorized under Sections
12 6p-5 and 8.16c of the State Finance Act, including related
13 operating and administrative costs.

14 Section 20. The amount of \$100,000, or so much thereof
15 as may be necessary, is appropriated from the CMS State
16 Projects Fund to the Department of Central Management
17 Services for purposes authorized under Section 405-25 of the
18 Department of Central Management Services Law of the Civil
19 Administrative Code of Illinois and associated operating and
20 administrative costs.

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Department of Central Management Services:

3 ILLINOIS INFORMATION SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	543,700
6	For State Contributions to State	
7	Employees' Retirement System	96,800
8	For State Contributions to Social	
9	Security	41,600
10	For Contractual Services	116,800
11	For Travel	4,200
12	For Commodities	1,700
13	For Printing	300
14	For Equipment	36,400
15	For Telecommunications Services	26,800
16	For Operation of Auto Equipment	<u>2,000</u>
17	Total	\$870,300

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19	For Personal Services	4,358,300
20	For State Contributions to State	
21	Employees' Retirement System	775,700
22	For State Contributions to Social	
23	Security	333,400
24	For Group Insurance	1,224,300
25	For Contractual Services	1,897,500

1	For Travel	54,700
2	For Commodities	100,500
3	For Printing	90,500
4	For Equipment	259,700
5	For Electronic Data Processing	111,400
6	For Telecommunications Services	0
7	For Operation of Auto Equipment	<u>147,700</u>
8	Total	\$9,353,700

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to the
 12 Department of Central Management Services:

13 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	2,037,300
16	For State Contributions to State	
17	Employees' Retirement System	362,600
18	For State Contributions to Social	
19	Security	155,900
20	For Contractual Services	103,100
21	For Travel	24,600
22	For Commodities	12,200
23	For Printing	4,500
24	For Equipment	7,100

1	For Telecommunications Services	40,800
2	For Operation of Auto Equipment	<u>0</u>
3	Total	\$2,748,100
4	PAYABLE FROM STATE GARAGE REVOLVING FUND	
5	For Personal Services	9,186,800
6	For State Contributions to State	
7	Employees' Retirement System	1,634,900
8	For State Contributions to Social	
9	Security	702,800
10	For Group Insurance	2,544,000
11	For Contractual Services	1,605,600
12	For Travel	39,200
13	For Commodities	116,700
14	For Printing	34,100
15	For Equipment	883,000
16	For Telecommunications Services	149,500
17	For Operation of Auto Equipment	30,700,000
18	For Refunds	<u>10,000</u>
19	Total	\$47,606,600
20	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
21	For Personal Services	1,332,600
22	For State Contributions to State	
23	Employees' Retirement System	237,200
24	For State Contributions to	
25	Social Security	101,900

1	For Group Insurance	349,800
2	For Contractual Services	460,000
3	For Travel	15,000
4	For Commodities	13,100
5	For Printing	1,500
6	For Equipment	2,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	<u>18,400</u>
9	Total	\$2,531,500
10	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
11	For Personal Services	986,900
12	For State Contributions to State	
13	Employees' Retirement System	175,700
14	For State Contributions to Social	
15	Security	75,500
16	For Group Insurance	206,700
17	For Contractual Services	18,000
18	For Travel	20,000
19	For Commodities	500
20	For Printing	100
21	For Equipment	8,000
22	For Electronic Data Processing	0
23	For Telecommunications Services	<u>0</u>
24	Total	\$1,491,400
25	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	

1	For Personal Services	189,700
2	For State Contributions to State	
3	Employees' Retirement System	33,800
4	For State Contributions to Social	
5	Security	14,500
6	For Group Insurance	47,700
7	For Contractual Services	8,500
8	For Travel	23,300
9	For Commodities	3,000
10	For Printing	700
11	For Equipment	11,900
12	For Electronic Data Processing	14,900
13	For Telecommunications Services	<u>9,700</u>
14	Total	\$357,700

15 Section 35. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named are appropriated to the
18 Department of Central Management Services:

19 BUREAU OF BENEFITS

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Group Insurance	24,818,800
22	For payment of claims under the	
23	Representation and Indemnification	
24	in Civil Lawsuits Act	1,347,400

1 For auto liability, adjusting and administration
 2 of claims, loss control and prevention
 3 services, and auto liability claims1,825,200
 4 Total \$27,991,400

5 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

6 For expenses of Cost Containment Program 288,000
 7 For Life Insurance Coverage As Elected
 8 By Members Per The State Employees
 9 Group Insurance Act of 197190,452,100
 10 Total \$90,740,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For Expenses of Cost Containment Program 158,900
 13 For provisions of Health Care Coverage
 14 As Elected by Eligible Members Per
 15 The State Employees Group Insurance Act
 16 of 197112,752,000
 17 Total \$12,910,900

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services
 20 and payment of temporary total
 21 disability claims of any state agency
 22 or university employee 6,411,800
 23 For payment of Workers' Compensation
 24 Act claims and contractual services in
 25 connection with said claims payments121,512,200

1 PAYABLE FROM LOCAL GOVERNMENT

2 HEALTH INSURANCE RESERVE FUND

3 For expenses related to the administration
4 and operation of the Local Government

5 Health Program0

6 Expenditures from appropriations for treatment and
7 expense may be made after the Department of Central
8 Management Services has certified that the injured person was
9 employed and that the nature of the injury is compensable in
10 accordance with the provisions of the Workers' Compensation
11 Act or the Workers' Occupational Diseases Act, and then has
12 determined the amount of such compensation to be paid to the
13 injured person.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED

15 COMPENSATION PLAN FUND

16 For expenses related to the administration
17 of the State Employees' Deferred

18 Compensation Plan 1,019,000

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named are appropriated to the
22 Department of Central Management Services:

23 BUREAU OF PERSONNEL

1		PAYABLE FROM GENERAL REVENUE FUND
2	For Personal Services	5,105,500
3	For State Contributions to State	
4	Employees' Retirement System	908,600
5	For State Contributions to Social	
6	Security	390,600
7	For Contractual Services	182,000
8	For Travel	22,300
9	For Commodities	28,400
10	For Printing	28,300
11	For Equipment	17,300
12	For Telecommunications Services	73,000
13	For Operation of Auto Equipment	1,000
14	For Awards to Employees and Expenses	
15	o the Employee Suggestion Board	8,200
16	For Wage Claims	809,500
17	For Expenses of the Upward Mobility Program	4,446,600
18	For Veterans' Job Assistance Program	282,200
19	For Governor's and Vito Marzullo's	
20	Internship programs	723,800
21	For Nurses' Tuition	<u>70,000</u>
22	Total	\$13,097,300

23 Section 45. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to meet the
2 ordinary and contingent expenses of the Department of Central
3 Management Services:

4 BUSINESS ENTERPRISE PROGRAM

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	783,880
7	For State Contributions to State	
8	Employees' Retirement System	139,500
9	For State Contributions to Social	
10	Security	58,590
11	For Contractual Services	178,000
12	For Travel	18,000
13	For Commodities	8,100
14	For Printing	17,500
15	For Equipment	20,200
16	For Telecommunications Services	25,000
17	For Operation of Auto Equipment	<u>7,000</u>
18	Total	\$1,255,770

19 PAYABLE FROM MINORITY AND FEMALE

20 BUSINESS ENTERPRISE FUND

21	For Expenses of the Business	
22	Enterprise Program	50,000

23 Section 50. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Central Management Services:

3 BUREAU OF PROPERTY MANAGEMENT

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Contractual Services17,570,200

6 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

7 For expenses related to the administration
8 and operation of surplus property and
9 recycling programs3,838,000

10 Section 55. The following named amounts, or so much
11 thereof as may be necessary, is appropriated from the
12 Facilities Management Revolving Fund to the Department of
13 Central Management Services for expenses related to the
14 following:

15 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

16 For Personal Services20,354,400

17 For State Contributions to State

18 Employees' Retirement System3,622,300

19 For State Contributions to Social

20 Security1,558,200

21 For Group Insurance5,135,700

22 For Contractual Services170,458,100

23 For Travel91,400

24 For Commodities442,900

1	For Printing	6,000
2	For Equipment	62,000
3	For Electronic Data Processing	1,033,700
4	For Telecommunications Services	252,200
5	For Operation of Auto Equipment	112,400
6	For Lump Sums	<u>18,654,800</u>
7	Total	\$221,784,100

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named to the
 11 Department of Central Management Services:

12 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Deposit into the Communications Revolving
 15 Fund for the purpose of Education Technology,
 16 including, but not necessarily limited to,
 17 operating and administrative costs 18,152,600

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19 For Personal Services 46,867,500
 20 For State Contributions to State
 21 Employees' Retirement System 8,340,600
 22 For State Contributions to Social
 23 Security 3,585,400
 24 For Group Insurance 10,478,100

1	For Contractual Services	2,410,700
2	For Travel	271,500
3	For Commodities	75,000
4	For Printing	203,100
5	For Equipment	184,500
6	For Electronic Data Processing	90,238,800
7	For Telecommunications Services	3,483,300
8	For Operation of Auto Equipment	60,000
9	For Refunds	<u>6,300,000</u>
10	Total	\$172,498,500

11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	7,747,400
13	For State Contributions to State	
14	Employees' Retirement System	1,378,800
15	For State Contributions to Social	
16	Security	592,700
17	For Group Insurance	1,812,600
18	For Contractual Services	3,139,000
19	For Travel	130,300
20	For Commodities	20,400
21	For Printing	5,000
22	For Equipment	30,000
23	For Telecommunications Services	101,503,100
24	For Operation of Auto Equipment	15,000
25	For Refunds	3,293,400

1	For Education Technology	<u>18,152,600</u>
2	Total	\$137,820,300

3 Section 99. Effective Date. This Act takes effect July
4 1, 2008.