

SB2961



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB2961

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$14,407,200
Other State Funds	<u>\$16,369,292</u>
Total	\$30,776,492

OMB095 00340 SNP 20340 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to meet the
9 ordinary and contingent expenses of the Historic Preservation
10 Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,001,700
15	For State Contributions to State	
16	Employees' Retirement System	178,300
17	For State Contributions to Social Security	76,300
18	For Contractual Services	101,800
19	For Contractual Services	60,000
20	For Travel	12,900
21	For Commodities	6,300
22	For Printing	68,900
23	For Electronic Data Processing	39,800

1 For Telecommunications Services21,700
 2 For expenses related to or in support
 3 of the Amistad Commission100,000
 4 Total \$1,667,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6 For Contractual Services 55,000
 7 For Commodities1,000
 8 For Printing16,300
 9 For Equipment1,000
 10 Total \$73,300

11 For historic preservation programs
 12 administered by the Executive Office,
 13 only to the extent that funds are received
 14 through grants, and awards, or gifts90,000

15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Historic Preservation
 19 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services459,700
 24 For State Contributions to State

1	Employees' Retirement System	81,900
2	For State Contributions to Social Security	34,500
3	For Contractual Services	5,200
4	For Travel	4,500
5	For Commodities	2,300
6	For Telecommunications	6,600
7	For the Main Street Program	<u>50,000</u>
8	Total	\$644,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9		
10	For Personal Services	410,300
11	For State Contributions to State	
12	Employees' Retirement System	73,100
13	For State Contributions to Social Security	31,400
14	For Group Insurance	111,300
15	For Contractual Services	79,000
16	For Travel	26,000
17	For Commodities	3,000
18	For Printing	1,000
19	For Equipment	2,000
20	For Electronic Data Processing	5,000
21	For Telecommunications Services	18,000
22	For historic preservation programs	
23	made either independently or in	
24	cooperation with the Federal Government	
25	or any agency thereof, any municipal	

1	corporation, or political subdivision	
2	of the State, or with any public or private	
3	corporation, organization, or individual,	
4	or for refunds	<u>500,000</u>
5	Total	\$1,260,100

6 Section 20. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Historic
8 Sites Fund to the Historic Preservation Agency for awards and
9 grants for historic preservation programs made either
10 independently or in cooperation with the Federal Government
11 or any agency thereof, any municipal corporation, or
12 political subdivision of the State, or with any public or
13 private corporation, organization, or individual.

14 Section 25. The sum of \$362,192, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from appropriations heretofore
17 made for such purpose in Article 235, Sections 20 and 25 of
18 Public Act 95-348, is reappropriated from the Illinois
19 Historic Sites Fund to the Historic Preservation Agency for
20 awards and grants for historic preservation programs made
21 either independently or in cooperation with the Federal
22 Government or any agency thereof, any municipal corporation,
23 or political subdivision of the State, or with any public or

1 private corporation, organization, or individual.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to meet the
5 ordinary and contingent expenses of the Historic Preservation
6 Agency:

7 FOR OPERATIONS

8 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	616,800
11	For State Contributions to State	
12	Employees' Retirement System	109,800
13	For State Contributions to Social Security	47,200
14	For Contractual Services	332,700
15	For Travel	900
16	For Commodities	15,200
17	For Printing	1,300
18	For Telecommunications Services	19,800
19	For Operation of Auto Equipment	<u>14,500</u>
20	Total	\$1,158,200

21 Section 40. The sum of \$300,000 or so much thereof as
22 may be necessary is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 45. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,211,100
14	For State Contributions to State	
15	Employees' Retirement System	927,400
16	For State Contributions to Social Security	398,700
17	For Contractual Services	936,400
18	For Travel	13,600
19	For Commodities	146,300
20	For Equipment	46,000
21	For Telecommunications Services	52,900
22	For Operation of Auto Equipment	<u>39,900</u>
23	Total	\$7,772,300

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Personal Services	38,000
2	For State Contributions to State	
3	Employees' Retirement System	6,800
4	For State Contributions to Social Security	2,900
5	For Group Insurance	15,900
6	For Contractual Services	180,000
7	For Travel	5,000
8	For Commodities	35,000
9	For Equipment	25,000
10	For Telecommunications Services	15,000
11	For Operation of Auto Equipment	10,000
12	For Historic Preservation Programs Administered	
13	by the Historic Sites Division, Only to the	
14	Extent that Funds are Received Through	
15	Grants, Awards, or Gifts	300,000
16	For Permanent Improvements	<u>75,000</u>
17	Total	\$708,600

18 Section 50. The sum of \$600,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Historic
 20 Sites Fund to the Historic Preservation Agency for
 21 operations, maintenance, repairs, permanent improvements,
 22 special events, and all other costs related to the operation
 23 of Illinois Historic Sites and only to the extent which
 24 donations are received at Illinois State Historic Sites.

1 Section 55. The sum of \$196,300, or so much thereof as
2 may be necessary, is appropriated to the Historic
3 Preservation Agency from the General Revenue Fund for
4 programs and purposes including repairing, maintaining,
5 reconstructing, rehabilitating, replacing, fixed assets,
6 construction and development, studies, all costs for
7 supplies, materials, labor, land acquisition and its related
8 costs, services and other expenses at historic sites.

9 Section 60. The sum of \$257,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Historic Preservation Agency for the operational
12 expenses of the Lewis and Clark Historic Site in Madison
13 County.

14 Section 65. The sum of \$623,300, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Historic Preservation Agency for costs and
17 expenses related to or in support of an environment and
18 economic development shared services center.

19 Section 70. The sum of \$181,500, or so much thereof as
20 may be necessary, is appropriated from the Abraham Lincoln
21 Presidential Library and Museum Fund to the Historic

1 Preservation Agency for costs and expenses related to or in
 2 support of an environment and economic development shared
 3 services center

4 Section 75. No contract shall be entered into or
 5 obligation incurred for repairs and maintenance and other
 6 capital improvements from appropriations made in Section 55
 7 of this Article until after the purposes and amounts have
 8 been approved in writing by the Governor.

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Historic Preservation
 13 Agency:

14 FOR OPERATIONS

15 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	768,300
18	For State Contributions to State	
19	Employees' Retirement System	136,800
20	For State Contributions to Social Security	58,800
21	For Contractual Services	18,800
22	For Travel	3,600
23	For Commodities	12,100

1	For Printing	1,200
2	For Equipment	0
3	For Telecommunications Services	9,300
4	For On-Line Computer Library Center (OCLC)	78,000
5	For expenses related to or in support	
6	of the Lincoln Bicentennial	<u>500,000</u>
7	Total	\$1,586,900

PAYABLE FROM THE
ILLINOIS HISTORIC SITES FUND

10	For historic preservation programs	
11	administered by the Abraham Lincoln	
12	Presidential Library and Museum, only	
13	to the extent that funds are received	
14	through grants, and awards, or gifts	135,000
15	For research projects associated with	
16	Abraham Lincoln	200,000
17	For microfilming Illinois newspapers	
18	and manuscripts and performing	
19	genealogical research	<u>225,000</u>
20	Total	\$560,000

21	PAYABLE FROM THE	
22	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND	
23	For the ordinary and contingent expenses	
24	of the Abraham Lincoln Presidential	
	Library and Museum in Springfield	12,083,600

1 Section 85. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Historic Preservation Agency for a grant to the
4 Illinois Abraham Lincoln Bicentennial Commission for expenses
5 and activities related to promoting knowledge and
6 understanding of the life and times of Abraham Lincoln and
7 observances commemorating Abraham Lincoln's birthday on
8 February 12, 2009.

9 Section 99. Effective Date. This Act takes effect July
10 1, 2008.