

# SB2954



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB2954

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$66,646,500
Other State Funds	\$52,845,600
Federal Funds	<u>\$1,775,300</u>
Total	\$121,267,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services .....	2,390,000
11	For State Contributions to the State	
12	Employees' Retirement System .....	425,400
13	For State Contributions to Social	
14	Security .....	182,800
15	For Contractual Services .....	480,500
16	For Travel .....	70,000
17	For Commodities .....	14,000
18	For Printing .....	7,900
19	For Equipment .....	40,000
20	For Electronic Data Processing .....	1,072,400
21	For Telecommunications Services .....	80,500
22	For Operation of Auto Equipment .....	<u>28,200</u>

1 Total \$4,791,700

2 Section 10. The sum of \$917,300, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Veterans' Affairs for costs and  
5 expenses related to or in support of a Healthcare shared  
6 services center.

7 Section 15. The following named sums, or so much thereof  
8 as may be necessary, are appropriated from the General  
9 Revenue Fund to the Department of Veterans' Affairs for the  
10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors .....	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law .....	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones, including Prior Years Claims .....	<u>650,000</u>
19	Total	\$911,500

20 Section 20. The following named sum, or so much thereof  
21 as may be necessary, is appropriated from the Illinois  
22 Affordable Housing Trust Fund to the Department of Veterans'

1 Affairs for the object and purpose and in the amount set  
2 forth as follows:

3 For Specially Adapted Housing for Veterans .....223,000

4 Section 25. The sum of \$842,500, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Veterans' Affairs for the payment  
7 of scholarships to students who are dependents of Illinois  
8 resident military personnel declared to be prisoners of war,  
9 missing in action, killed or permanently disabled, as  
10 provided by law.

11 Section 30. The sum of \$750,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Veterans' Affairs for costs  
14 associated with Post Traumatic Stress Disorder Outpatient  
15 Counseling Program.

16 Section 35. The sum of \$50,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Veterans' Affairs for costs  
19 associated with Veterans' Conservation Corps.

20 Section 40. The sum of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for  
2 the payment of benefits authorized under the Survivor's  
3 Compensation Act.

4 Section 45. The sum of \$300,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Veterans'  
6 Homes Fund to the Department of Veterans' Affairs to enhance  
7 the operations of veterans' homes in Illinois.

8 Section 50. The sum of \$8,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Veterans  
10 Assistance Fund to the Department of Veterans' Affairs for  
11 making grants, funding additional services, or conducting  
12 additional research projects relating to veterans' post  
13 traumatic stress disorder; veterans' homelessness; the health  
14 insurance cost of veterans; veterans' disability benefits,  
15 including but not limited to, disability benefits provided by  
16 veterans service organizations and veterans assistance  
17 commissions or centers; and the long-term care of veterans.

18 Section 55. The sum of \$8,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Veterans  
20 Assistance Fund to the Department of Veterans' Affairs for  
21 costs associated with the Illinois Warrior Assistance  
22 Program.

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for objects and  
 4 purposes hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services .....	3,953,600
8	For State Contributions to the State	
9	Employees' Retirement system .....	703,600
10	For State Contributions to Social	
11	Security .....	302,500
12	For Contractual Services .....	296,000
13	For Travel .....	107,600
14	For Commodities .....	16,600
15	For Printing .....	22,100
16	For Equipment .....	56,000
17	For Electronic Data Processing .....	100
18	For Telecommunications Services .....	136,800
19	For Operation of Auto Equipment .....	<u>43,200</u>
20	Total	\$5,638,100

21 Section 65. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4	For Personal Services .....	1,692,400
5	For State Contributions to the State	
6	Employees' Retirement System .....	301,200
7	For State Contributions to	
8	Social Security .....	129,500
9	For Contractual Services .....	100
10	For Commodities .....	100
11	For Electronic Data Processing .....	<u>100</u>
12	Total	\$2,123,400

13 Payable from Anna Veterans Home Fund:

14	For Personal Services .....	1,083,000
15	For State Contributions to the State	
16	Employees' Retirement System .....	192,800
17	For State Contributions to	
18	Social Security .....	82,900
19	For Contractual Services .....	594,500
20	For Travel .....	16,500
21	For Commodities .....	280,400
22	For Printing .....	2,000
23	For Equipment .....	37,900
24	For Electronic Data Processing .....	3,000
25	For Telecommunications Services .....	16,900

1	For Operation of Auto Equipment .....	13,000
2	For Refunds .....	13,000
3	For Permanent Improvements .....	<u>10,000</u>
4	Total	\$2,345,900

5 Section 70. The sum of \$184,000, or so much thereof as  
 6 may be necessary, is appropriated from the Anna Veterans  
 7 Home Fund to the Department of Veterans' Affairs for costs  
 8 and expenses related to or in support of a Healthcare shared  
 9 services center.

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Veterans' Affairs for the objects and  
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT QUINCY

15 Payable from General Revenue Fund:

16	For Personal Services .....	18,941,200
17	For State Contributions to the State	
18	Employees' Retirement System .....	3,370,800
19	For State Contributions to	
20	Social Security .....	1,449,000
21	For Contractual Services .....	72,000
22	For Commodities .....	100
23	For Electronic Data Processing .....	<u>100</u>



1	Total	\$23,833,200
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services .....	6,814,000
4	For Member Compensation .....	25,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	1,212,700
7	For State Contributions to	
8	Social Security .....	521,300
9	For Contractual Services .....	2,802,400
10	For Travel .....	9,800
11	For Commodities .....	4,247,100
12	For Printing .....	23,700
13	For Equipment .....	112,400
14	For Electronic Data Processing .....	25,000
15	For Telecommunications Services .....	84,200
16	For Operation of Auto Equipment .....	77,500
17	For Refunds .....	42,200
18	For Permanent Improvements .....	<u>125,000</u>
19	Total	\$16,122,300

20 Section 80. The sum of \$731,700, or so much thereof as  
 21 may be necessary, is appropriated from the Quincy Veterans  
 22 Home Fund to the Department of Veterans' Affairs for costs  
 23 and expenses related to or in support of a Healthcare shared  
 24 services center.

1 Section 85. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Veterans' Affairs for the objects and  
4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services .....	4,645,700
8	For State Contributions to the State	
9	Employees' Retirement System .....	826,800
10	For State Contributions to Social Security .....	355,500
11	For Contractual Services .....	100
12	For Commodities .....	100
13	For Electronic Data Processing .....	100
14	For the addition of beds .....	<u>3,300,000</u>
15	Total	\$9,128,300

16 Payable from LaSalle Veterans Home Fund:

17	For Personal Services .....	1,762,600
18	For State Contributions to the State	
19	Employees' Retirement System .....	313,700
20	For State Contributions to	
21	Social Security .....	134,800
22	For Contractual Services .....	1,646,300
23	For Travel .....	8,500
24	For Commodities .....	729,500

1	For Printing .....	9,200
2	For Equipment .....	97,400
3	For Electronic Data Processing .....	5,000
4	For Telecommunications .....	27,300
5	For Operation of Auto Equipment .....	23,400
6	For Refunds .....	10,800
7	For Permanent Improvements .....	<u>25,000</u>
8	Total	\$4,793,500

9 Section 90. The sum of \$414,500, or so much thereof as  
10 may be necessary, is appropriated from the LaSalle Veterans  
11 Home Fund to the Department of Veterans' Affairs for costs  
12 and expenses related to or in support of a Healthcare shared  
13 services center.

14 Section 95. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Veterans' Affairs for the objects and  
17 purposes hereinafter named:

18 ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services .....	13,614,700
21	For State Contributions to the State	
22	Employees' Retirement System .....	2,422,900
23	For State Contributions to	

1	Social Security .....	1,041,500
2	For Contractual Services .....	5,000
3	For Commodities .....	100
4	For Electronic Data Processing .....	<u>100</u>
5	Total	\$17,084,300
6	Payable from Manteno Veterans Home Fund:	
7	For Personal Services .....	2,397,900
8	For Member Compensation .....	5,000
9	For State Contributions to the State	
10	Employees' Retirement System .....	426,800
11	For State Contributions to	
12	Social Security .....	183,500
13	For Contractual Services .....	5,023,700
14	For Travel .....	10,500
15	For Commodities .....	1,629,300
16	For Printing .....	19,500
17	For Equipment .....	150,000
18	For Electronic Data Processing .....	20,000
19	For Telecommunications Services .....	75,800
20	For Operation of Auto Equipment .....	83,600
21	For Refunds .....	32,600
22	For Permanent Improvements .....	<u>137,000</u>
23	Total	\$10,195,200

24 Section 100. The sum of \$802,300, or so much thereof as

1 may be necessary, is appropriated from the Manteno Veterans  
 2 Home Fund to the Department of Veterans' Affairs for costs  
 3 and expenses related to or in support of a Healthcare shared  
 4 services center.

5 Section 105. The following named amounts, or so much  
 6 thereof as may necessary, respectively, are appropriated to  
 7 the Department of Veterans' Affairs for costs associated with  
 8 the operation of a program for homeless veterans at the  
 9 Illinois Veterans' Home at Manteno:

10	Payable from General Revenue Fund .....	576,200
11	Payable from the Illinois Veterans	
12	Assistance Fund .....	483,200
13	Payable from Veterans' Affairs Federal	
14	Projects Fund .....	<u>120,000</u>
15	Total	\$1,179,400

16 Section 110. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Veterans' Affairs for the objects and  
 19 purposes hereinafter named:

20 STATE APPROVING AGENCY

21 Payable from GI Education Fund:

22	For Personal Services .....	596,700
23	For State Contributions to the State	

1	Employees' Retirement System .....	106,200
2	For State Contributions to	
3	Social Security .....	45,700
4	For Group Insurance .....	139,100
5	For Contractual Services .....	112,300
6	For Travel .....	101,200
7	For Commodities .....	57,800
8	For Printing .....	27,600
9	For Equipment .....	93,900
10	For Electronic Data Processing .....	59,200
11	For Telecommunications Services .....	31,600
12	For Operation of Auto Equipment .....	<u>34,000</u>
13	Total	\$1,405,300

14           Section 115. The sum of \$250,000, or so much thereof as  
 15 may be necessary, is appropriated from the Veterans' Affairs  
 16 Federal Projects Fund to the Department of Veterans' Affairs  
 17 for operating and administrative costs associated with the  
 18 Troops to Teachers Program.

19           Section 999. Effective Date. This Act takes effect July  
 20 1, 2008.