

# SB2951



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB2951

Introduced 3/19/2008, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$221,583,400
Other State Funds	\$194,175,700
Federal Funds	\$ 20,000,000
Total	<u>\$435,759,100</u>

OMB095 00316 KML 20316 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services .....	5,967,400
11	For State Contributions to State	
12	Employees' Retirement System .....	1,062,000
13	For State Contributions to	
14	Social Security .....	401,200
15	For Contractual Services .....	1,886,700
16	For Travel .....	33,600
17	For Commodities .....	600,100
18	For Printing .....	90,000
19	For Equipment .....	34,700
20	For Telecommunications Services .....	249,900
21	For Operation of Auto Equipment .....	325,000
22	For Contractual Services:	

1	For Payment of Tort Claims .....	28,000
2	For Refunds .....	2,000
3	For Expenses regarding implementation	
4	of the Juvenile Justice Reform	
5	provisions .....	0
6	For Repairs and Maintenance and	
7	Permanent Improvements .....	<u>30,000</u>
8	Total	\$10,710,600
9	Payable from the State Police Wireless	
10	Service Emergency Fund:	
11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act .....	1,800,000
16	Payable from the State Police Vehicle Fund:	
17	For purchase of vehicles and accessories .....	10,000,000
18	Payable from the State Police Vehicle	
19	Maintenance Fund:	
20	For Operation of Auto .....	1,000,000

21 Section 10. The sum of \$4,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the State Asset  
 23 Forfeiture Fund to the Department of State Police for payment  
 24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the  
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Federal Asset  
5 Forfeiture Fund to the Department of State Police for payment  
6 of their expenditures in accordance with the Federal  
7 Equitable Sharing Guidelines.

8 Section 20. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of State Police for the following purposes:

11 INFORMATION SERVICES BUREAU

12 Payable from General Revenue Fund:

13	For Personal Services .....	5,163,600
14	For State Contributions to State	
15	Employees' Retirement System .....	919,000
16	For State Contributions to	
17	Social Security .....	387,300
18	For Contractual Services .....	882,800
19	For Travel .....	20,000
20	For Commodities .....	34,000
21	For Printing .....	35,200
22	For Equipment .....	3,100
23	For Electronic Data Processing .....	1,997,100

1 For Telecommunications Services .....439,000

2 Total \$9,881,100

3 Payable from LEADS Maintenance Fund:

4 For Expenses Related to LEADS

5 System .....3,500,000

6 Section 25. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of State Police for the following purposes:

9 DIVISION OF OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services .....88,171,700

12 For State Contributions to State

13 Employees' Retirement System .....15,691,100

14 For State Contributions to

15 Social Security .....2,935,100

16 For Contractual Services .....3,042,800

17 For Travel .....551,000

18 For Commodities .....837,600

19 For Printing .....120,700

20 For Equipment .....376,100

21 For Electronic Data Processing .....0

22 For Telecommunications Services .....5,697,100

23 For Operation of Auto Equipment .....12,174,900

24 Total \$129,598,100

1	Payable from the Road Fund:	
2	For Personal Services .....	96,549,900
3	For State Contributions to State	
4	Employees' Retirement System .....	17,182,100
5	For State Contributions to	
6	Social Security .....	<u>946,200</u>
7	Total	\$114,678,200
8	Payable from the Traffic and Criminal	
9	Conviction Surcharge Fund:	
10	For Personal Services .....	3,203,800
11	For State Contributions to State	
12	Employees' Retirement System .....	570,200
13	For State Contributions to	
14	Social Security .....	96,100
15	For Group Insurance .....	651,200
16	For Contractual Services .....	465,400
17	For Travel .....	38,300
18	For Commodities .....	174,600
19	For Printing .....	26,500
20	For Telecommunications Services .....	115,700
21	For Operation of Auto Equipment .....	<u>212,200</u>
22	Total	\$5,554,000
23	Payable from the State Police Services Fund:	
24	For Payment of Expenses:	
25	Fingerprint Program .....	19,000,000

1 For Payment of Expenses:  
 2 Federal & IDOT Programs .....7,400,000  
 3 For Payment of Expenses:  
 4 Riverboat Gambling .....1,200,000  
 5 For Payment of Expenses:  
 6 Miscellaneous Programs .....4,300,000  
 7 Total \$31,900,000

8 Payable from the Illinois State Police  
 9 Federal Projects Fund:  
 10 For Payment of Expenses .....20,000,000

11 Payable from the Sex Offender Registration Fund:  
 12 For expenses of the Sex Offender  
 13 Registration Program .....20,000

14 Payable from the Motor Carrier Safety Inspection Fund:  
 15 For expenses associated with the  
 16 enforcement of Federal Motor Carrier  
 17 Safety Regulations and related  
 18 Illinois Motor Carrier  
 19 Safety Laws .....2,300,000

Payable from the Sex Offender Investigation Fund:  
 20 For expenses related to sex  
 21 offender investigations .....50,000  
 22

23 Section 30. The sum of \$0, or so much thereof as may be  
 24 necessary, is appropriated from the Federal Civil

1 Preparedness Administrative Fund to the Department of State  
 2 Police for Terrorism Task Force Approved Purchases for  
 3 Homeland Security.

4 Section 45. The following amounts, or so much thereof as  
 5 may be necessary for the objects and purposes hereinafter  
 6 named, are appropriated from the Drug Traffic Prevention Fund  
 7 to the Department of State Police, Division of Operations,  
 8 pursuant to the provisions of the "Intergovernmental Drug  
 9 Laws Enforcement Act" for Grants to Metropolitan Enforcement  
 10 Groups.

11 For Grants to Metropolitan

12 Enforcement Groups:

13 Payable from Drug Traffic Prevention Fund ..... 150,000

14 Section 50. In the event of the receipt of funds from  
 15 the Motor Vehicle Theft Prevention Council, through a grant  
 16 from the Criminal Justice Information Authority, the amount  
 17 of \$1,200,000, or so much thereof as may be necessary, is  
 18 appropriated from the State Police Motor Vehicle Theft  
 19 Prevention Trust Fund to the Department of State Police for  
 20 payment of expenses.

21 Section 55. The sum of \$2,250,000 or so much thereof as  
 22 may be necessary, is appropriated from the State Police



1 Whistleblower Reward and Protection Fund to the Department of  
 2 State Police for payment of their expenditures for state law  
 3 enforcement purposes in accordance with the State  
 4 Whistleblower Protection Act.

5 Section 60. The following amounts, or so much thereof as  
 6 may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund to the Department of State Police for  
 8 the expenses of Fraud Investigations:

9 DIVISION OF OPERATIONS

10 FINANCIAL FRAUD AND FORGERY UNIT

11	For Personal Services .....	4,276,800
12	For State Contributions to State	
13	Employees' Retirement System .....	761,100
14	For State Contributions to	
15	Social Security .....	<u>75,300</u>
16	Total	\$5,113,200

17 Section 65. The sum of \$250,000, or so much thereof as  
 18 may be necessary, is appropriated from the Medicaid Fraud and  
 19 Abuse Prevention Fund to the Department of State Police,  
 20 Division of Operations - Financial Fraud and Forgery Unit for  
 21 the detection, investigation or prosecution of recipient or  
 22 vendor fraud.

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

6	For Personal Services .....	40,512,400
7	For State Contributions to State	
8	Employees' Retirement System .....	7,209,600
9	For State Contributions to	
10	Social Security .....	2,864,300
11	For Contractual Services .....	4,540,600
12	For Travel .....	56,000
13	For Commodities .....	1,165,500
14	For Printing .....	67,300
15	For Equipment .....	1,128,600
16	For Telecommunications Services .....	586,300
17	For Operation of Auto Equipment .....	97,800
18	For Administration of a Statewide Sexual	
19	Assault Evidence Collection Program .....	87,300
20	For Operational Expenses Related to the	
21	Combined DNA Index System .....	<u>3,448,000</u>
22	Total	\$61,763,700
23	For Administration and Operation	
24	of State Crime Laboratories:	
25	Payable from State Crime Laboratory Fund .....	750,000

1	Payable from State Police	
2	DUI Fund .....	950,000
3	Payable from State Offender DNA	
4	Identification System Fund .....	11,023,500

5 Section 75. The sum of \$300,000, or so much thereof as  
6 may be necessary, is appropriated to the Department of State  
7 Police, Division of Forensic Services and Identification,  
8 from the Firearm Owner's Notification Fund for the  
9 administration and operation of the Firearm Owner's  
10 Identification Card Program.

11 Section 85. The following amounts, or so much thereof as  
12 may be necessary, respectively, are appropriated to the  
13 Department of State Police for Internal Investigation  
14 expenses as follows:

15 DIVISION OF INTERNAL INVESTIGATION

16	Payable from the General Revenue Fund:	
17	For Personal Services .....	1,810,400
18	For State Contributions to State	
19	Employees' Retirement System .....	322,200
20	For State Contributions to	
21	Social Security .....	35,500
22	For Contractual Services .....	75,300
23	For Travel .....	5,000

1	For Commodities .....	12,600
2	For Printing .....	3,200
3	For Equipment .....	8,100
4	For Telecommunications Services .....	76,900
5	For Operation of Auto Equipment .....	<u>210,000</u>
6	Total	\$2,559,200

7

8 Section 90. The following named amount, or so much

9 thereof as may be necessary, is appropriated to the

10 Department of State Police from the General Revenue Fund for:

11 PUBLIC SAFETY SHARED SERVICES

12	For costs and expenses related to or	
13	in support of the Public Safety	
14	Shared Services Center .....	1,957,500

15 Section 99. Effective Date. This Act takes effect July

16 1, 2008.