

# SB1830



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1830

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 156,948,600
Other State Funds	\$ 1,037,793,800
Federal Funds	\$ 675,600
Total	\$ 1,195,417,400

OMB095 00141 EMV 20141 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For Personal Services .....	3,217,700
13	For State Contributions to State	
14	Employees' Retirement System .....	360,200
15	For State Contributions to Social Security .....	246,200
16	For Contractual Services .....	194,300
17	For Travel .....	49,600
18	For Equipment .....	64,000
19	For the State's share of county	
20	supervisors of assessments or	
21	county assessors' salaries, as	

1 provided by law .....2,625,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended .....500,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended .....702,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended .....663,000

13 For the state's share of state's

14 attorneys' and assistant state's

15 attorneys' salaries, including

16 prior year costs .....12,905,000

17 For the annual stipend for sheriffs as

18 provided in subsection (d) of Section

19 4-6300 and Section 4-8002 of the

20 counties code .....663,000

21 For the annual stipend to county

22 coroners pursuant to 55 ILCS 5/4-6002

23 including prior year costs .....663,000

24 For the state's share of county

25 public defenders' salaries pursuant

1 to 55 ILCS 5/3-4007 .....3,700,000  
 2 Total \$26,553,000

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services ..... 322,400  
 5 For State Contributions to State  
 6 Employees' Retirement System .....36,000  
 7 For State Contributions to Social Security .....24,700  
 8 For Group Insurance .....101,300  
 9 For Contractual Services .....33,200  
 10 For Travel .....14,100  
 11 For Equipment .....25,000  
 12 Total \$556,700

13 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

14 For Personal Services ..... 208,400  
 15 For State Contributions to State  
 16 Employees' Retirement System .....23,300  
 17 For State Contributions to Social Security .....16,000  
 18 For Group Insurance .....60,400  
 19 Total \$308,100

20 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

21 For Personal Services ..... 904,700  
 22 For State Contributions to State

1	Employees' Retirement System .....	101,200
2	For State Contributions to Social Security .....	69,200
3	For Group Insurance .....	266,400
4	For Contractual Services .....	10,000
5	For Travel .....	16,800
6	For Equipment .....	<u>29,400</u>
7	Total	\$1,397,700

8 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9	For allocation to Chicago for additional	
10	1.25% Use Tax pursuant to P.A. 86-0928 .....	53,803,700

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

12	For allocation to local governments	
13	for additional 1.25% Use Tax	
14	pursuant to P.A. 86-0928 .....	142,620,700

15 PAYABLE FROM R.T.A. OCCUPATION AND  
 16 USE TAX REPLACEMENT FUND

17	For allocation to RTA for 10% of the	
18	1.25% Use Tax pursuant to P.A. 86-0928 .....	26,901,200

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
 20 TAX REVOLVING FUND

21 For payments to counties as required

1 by the Senior Citizens Real  
 2 Estate Tax Deferral Act .....5,900,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

3  
 4 For distribution to Local Tax  
 5 Increment Finance Districts .....22,835,400

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6  
 7 For administration of the Rental  
 8 Housing Support Program .....1,100,000  
 9 For rental assistance to the Rental  
 10 Housing Support Program, administered  
 11 by the Illinois Housing Development  
 12 Authority .....31,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

13  
 14 For administration of the Illinois  
 15 Affordable Housing Act .....2,500,000

16 Section 10. The sum of \$46,302,000 is appropriated from  
 17 the Illinois Affordable Housing Trust Fund to the Department  
 18 of Revenue for grants, (down payment assistance, rental  
 19 subsidies, security deposit subsidies, technical assistance,  
 20 outreach, building an organization's capacity to develop  
 21 affordable housing projects and other related purposes),

1 mortgages, loans, or for the purpose of securing bonds  
2 pursuant to the Illinois Affordable Housing Act, administered  
3 by the Illinois Housing Development Authority.

4 Section 15. The sum of \$6,300,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois  
6 Affordable Housing Trust Fund to the Department of Revenue  
7 for grants to other state agencies for rental assistance,  
8 supportive living and adaptive housing.

9 Section 20. The sum of \$48,900,000, new appropriation,  
10 is appropriated and the sum of \$9,000,000, or so much thereof  
11 as may be necessary and as remains unexpended at the close of  
12 business on June 30, 2007, from appropriations and  
13 reappropriations heretofore made in Article 54, Section 40 of  
14 Public Act 94-798 is reappropriated from the Federal HOME  
15 Investment Trust Fund to the Department of Revenue for the  
16 Illinois HOME Investment Partnerships Program administered by  
17 the Illinois Housing Development Authority.

18 Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Revenue:

1	TAX ENFORCEMENT	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	48,104,600
4	For State Contributions to State	
5	Employees' Retirement System .....	5,385,700
6	For State Contributions to Social Security .....	3,680,000
7	For Contractual Services .....	541,600
8	For Travel .....	<u>1,434,700</u>
9	Total	\$59,146,600
10	PAYABLE FROM MOTOR FUEL TAX FUND	
11	For Personal Services .....	7,984,500
12	For State Contributions to State	
13	Employees' Retirement System .....	893,900
14	For State Contributions to Social Security .....	610,800
15	For Group Insurance .....	1,539,200
16	For Contractual Services .....	81,900
17	For Travel .....	1,062,200
18	For Administrative Costs of	
19	Joint State/Federal Motor Fuel	
20	Tax Enforcement Program .....	71,000
21	For Administrative Costs Associated	
22	With the Motor Fuel Tax Enforcement	
23	Grant from USDOT .....	<u>159,400</u>





1	PAYABLE FROM HOME RULE MUNICIPAL	
2	RETAILERS OCCUPATION TAX FUND	
3	For Personal Services .....	194,300
4	For State Contributions to State	
5	Employees' Retirement System .....	21,700
6	For State Contributions to Social Security .....	14,900
7	For Group Insurance .....	44,400
8	For Travel .....	<u>25,800</u>
9	Total	\$301,100
10	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
11	For Personal Services .....	123,700
12	For State Contributions to State	
13	Employees' Retirement System .....	13,800
14	For State Contributions to Social Security .....	9,500
15	For Group Insurance .....	29,600
16	For Travel .....	<u>15,300</u>
17	Total	\$191,900
18	PAYABLE FROM CHILD SUPPORT ADMINISTRATIVE FUND	
19	For Personal Services .....	1,559,300
20	For State Contributions to State	
21	Employees' Retirement System .....	174,500
22	For State Contributions to Social Security .....	119,300

1 For Group Insurance .....444,000  
 2 Total \$2,297,100

3 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

4 For Personal Services .....1,119,900  
 5 For State Contributions to State  
 6 Employees' Retirement System .....125,300  
 7 For State Contributions to Social Security .....85,700  
 8 For Group Insurance .....325,600  
 9 For Contractual Services .....100,000  
 10 For Travel .....148,100  
 11 Total \$1,904,600

12 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

13 FEDERAL TRUST FUND

14 For Administrative Costs Associated  
 15 with the Illinois Department of  
 16 Revenue Federal Trust Fund .....675,000

17 PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated  
 19 with Statewide Debt Collection .....10,000

20 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21 For Administration of the

1 Dyed Diesel Fuel Roadside  
 2 Enforcement Plan per PA 91-173,  
 3 including prior year costs .....29,600

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Revenue:

TAX OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services ..... 32,300,500  
 12 For Extra Help .....90,000  
 13 For State Contributions to State  
 14 Employees' Retirement System .....3,626,400  
 15 For State Contributions to Social Security .....2,477,900  
 16 For Contactual Services .....8,441,300  
 17 For Travel .....129,000  
 18 For Commodities .....483,100  
 19 For Printing .....1,149,400  
 20 For Electronic Data Processing .....6,920,800  
 21 For Telecommunications Services .....2,363,100  
 22 For Operation of Automotive Equipment .....51,500  
 23 For Refund of certain taxes in lieu  
 24 of credit memoranda, where such

1	refunds are authorized by law .....	6,576,500
2	For costs and expenses related to or in	
3	support of a Government Services	
4	shared services center .....	6,639,500
5	Total	71,249,000

6	PAYABLE FROM MOTOR FUEL TAX FUND	
7	For Personal Services .....	4,838,700
8	For State Contributions to State	
9	Employees' Retirement System .....	541,700
10	For State Contributions to Social Security .....	370,200
11	For Group Insurance .....	1,095,200
12	For Contractual Services .....	870,100
13	For Travel .....	11,900
14	For Commodities .....	61,400
15	For Printing .....	225,200
16	For Electronic Data Processing .....	7,948,800
17	For Telecommunications Services .....	330,700
18	For Operation of Automotive Equipment .....	25,400
19	For Refunds .....	16,016,200
20	For costs and expenses related to or in	
21	support of a Government Services	
22	shared services center .....	652,900
23	For Reimbursement to International	
24	Fuel Tax Agreement Member States .....	<u>42,000,000</u>

1	Total	\$74,988,400
2	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
3	For Personal Services .....	389,700
4	For State Contributions to State	
5	Employees' Retirement System .....	43,600
6	For State Contributions to Social Security .....	29,800
7	For Group Insurance .....	133,200
8	For Commodities .....	2,100
9	For Printing .....	1,500
10	For Electronic Data Processing .....	7,800
11	For Telecommunications Services .....	34,000
12	For Refunds as provided for in Section 13a.8	
13	of the Motor Fuel Tax Act .....	<u>12,000</u>
14	Total	\$653,700
15	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
16	For Personal Services .....	408,700
17	For State Contributions to State	
18	Employees' Retirement System .....	45,700
19	For State Contributions to Social Security .....	31,300
20	For Group Insurance .....	118,400
21	For Commodities .....	2,900
22	For Printing .....	1,500
23	For Electronic Data Processing .....	242,400

1	For Telecommunications Services .....	13,500
2	For Operation of Automotive Equipment .....	<u>18,600</u>
3	Total	\$883,000

## 4 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

5	For Personal Services .....	212,700
6	For State Contributions to State	
7	Employees' Retirement System .....	23,800
8	For State Contributions to Social Security .....	16,300
9	For Group Insurance .....	74,000
10	For Commodities .....	2,400
11	For Electronic Data Processing .....	19,400
12	For Telecommunications Services .....	<u>15,500</u>
13	Total	\$364,100

## 14 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

15	For Personal Services .....	293,600
16	For State Contributions to State	
17	Employees' Retirement System .....	32,800
18	For State Contributions to Social Security .....	22,500
19	For Group Insurance .....	88,800
20	For Electronic Data Processing .....	105,000
21	For Telecommunications Services .....	6,700
22	For Administration of the Illinois	
23	Petroleum Education	

1	and Marketing Act .....	9,000
2	For Administration of the Dry	
3	Cleaners Environmental	
4	Response Trust Fund Act .....	67,500
5	For Administration of the Simplified	
6	Telecommunications Act .....	1,646,500
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053 .....	<u>88,700</u>
10	Total	\$2,361,100

11	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
12	For Personal Services .....	3,455,400
13	For State Contributions to State	
14	Employees' Retirement System .....	386,800
15	For State Contributions to Social Security .....	264,300
16	For Group Insurance .....	1,169,200
17	For Contractual services .....	117,300
18	For Travel .....	4,000
19	For Commodities .....	52,500
20	For Printing .....	24,600
21	For Electronic Data Processing .....	5,474,000
22	For Telecommunications Services .....	197,200
23	For Operation of Automotive Equipment .....	<u>16,000</u>
24	Total	\$11,161,300





1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to the  
 3     Department of Revenue for the ordinary and contingent  
 4     expenses of the Illinois Gaming Board:

5                     PAYABLE FROM THE STATE GAMING FUND:

6	For Personal Services .....	6,088,300
7	For State Contributions to the	
8	State Employees' Retirement System .....	681,600
9	For State Contributions to	
10	Social Security .....	315,800
11	For Group Insurance .....	1,291,300
12	For Contractual Services .....	1,017,400
13	For Travel .....	78,300
14	For Commodities .....	19,600
15	For Printing .....	6,300
16	For Equipment .....	135,900
17	For Electronic Data Processing .....	57,900
18	For Telecommunications .....	206,500
19	For Operation of Auto Equipment .....	50,000
20	For Refunds .....	50,000
21	For Expenses Related to the Illinois	
22	State Police .....	8,300,000
23	For costs and expenses related to or	
24	in support of a Government Services	

1	shared services center .....	153,800
2	For distributions to local	
3	governments for admissions and	
4	wagering tax .....	<u>120,000,000</u>
5	Total	\$138,452,700

LIQUOR CONTROL COMMISSION

7 Section 40. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

12	For Personal Services .....	2,296,300
13	For State Contributions to State	
14	Employees' Retirement System .....	257,000
15	For State Contributions to	
16	Social Security .....	175,700
17	For Group Insurance .....	550,000
18	For Contractual Services .....	269,100
19	For Travel .....	110,000
20	For Commodities .....	11,000
21	For Printing .....	5,000
22	For Equipment .....	20,000
23	For Electronic Data Processing .....	116,500
24	For Telecommunications Services .....	45,000



1 Law:

2 PAYABLE FROM STATE LOTTERY FUND

3	For Personal Services .....	8,053,000
4	For State Contributions for the State	
5	Employees' Retirement System .....	901,600
6	For State Contributions to	
7	Social Security .....	616,100
8	For Group Insurance .....	2,152,400
9	For Contractual Services .....	27,366,600
10	For Travel .....	110,400
11	For Commodities .....	58,600
12	For Printing .....	29,800
13	For Equipment .....	275,000
14	For Electronic Data Processing .....	4,106,500
15	For Telecommunications Services .....	8,980,100
16	For Operation of Auto Equipment .....	425,000
17	For Refunds .....	48,000
18	For Expenses of Developing and	
19	Promoting Lottery Games .....	7,533,200
20	For Expenses of the Lottery Board .....	8,300
21	For costs and expenses related	
22	to or in support of a Government	
23	Services shared services	
24	center .....	491,700
25	For payment of prizes to holders	

1 of winning lottery tickets or  
 2 shares, including prizes related  
 3 to Multi-State Lottery games, and  
 4 payment of promotional or  
 5 incentive prizes associated  
 6 with the sale of lottery  
 7 tickets, pursuant to the  
 8 provisions of the "Illinois  
 9 Lottery Law" .....315,050,000  
 10 Total \$376,206,300

RACING

11 Section 50. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Department of Revenue for the ordinary and contingent  
 15 expenses of the Illinois Racing Board:  
 16

FROM THE HORSE RACING FUND

17 For Personal Services .....977,200  
 18 For State Contributions to State  
 19 Employees' Retirement System .....109,400  
 20 For State Contributions to  
 21 Social Security .....74,700  
 22 For Group Insurance .....251,600  
 23

1	For Contractual Services .....	290,400
2	For Travel .....	32,700
3	For Commodities .....	7,500
4	For Printing .....	10,700
5	For Equipment .....	18,400
6	For Electronic Data Processing .....	241,300
7	For Telecommunications Services .....	90,600
8	For Operation of Auto Equipment .....	21,500
9	For Refunds .....	300
10	For Expenses related to the Laboratory	
11	Program .....	1,913,100
12	For Expenses related to the Regulation	
13	of Racing Program .....	3,935,100
14	For costs and expenses related to or	
15	in support of a Government Services	
16	shared services center .....	<u>69,200</u>
17	Total	\$8,043,700

18       Section 99. Effective date. This Act takes effect July 1,  
19       2007.