

SB1783



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

SB1783

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$144,892,700
Other State Funds	\$ 81,080,500
Federal Funds	<u>\$187,008,700</u>
Total	\$412,981,900

OMB095 00098 EVG 20098 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	1,916,900
12	For State Contributions to State	
13	Employees' Retirement System	214,600
14	For State Contributions to Social Security	143,800
15	For Contractual Services	108,400
16	For Travel	62,600
17	For Commodities	4,500
18	For Printing	1,500
19	For Equipment	400
20	For Telecommunications Services	47,100
21	For Operation of Auto Equipment	<u>700</u>

1	Total	\$2,500,500
2	Payable from the Public Health Services Fund:	
3	For Expenses Associated with	
4	Support of Federally Funded Public	
5	Health Programs	300,000
6	For Operational Expenses to Support	
7	Refugee Health Care	<u>514,000</u>
8	Total, Public Health Services Fund	\$814,000
9	Payable from the Public Health Special	
10	State Projects Fund:	
11	For Expenses of Public Health Programs	750,000

12 Section 10. The sum of \$4,000,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Public Health for expenses targeted
 15 to decrease health disparities in communities of color for
 16 Breast and Cervical Cancer.

17 Section 15. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Public Health from the Public Health Services
 20 Fund for the objects and purposes hereinafter named:

21	DIRECTOR'S OFFICE	
22	For Grants for the Development of	
23	Refugee Health Care	1,186,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Personal Services	3,943,300
8	For State Contributions to State	
9	Employees' Retirement System	441,500
10	For State Contributions to Social Security	293,000
11	For Contractual Services	4,411,800
12	For Travel	60,100
13	For Commodities	93,800
14	For Printing	167,400
15	For Equipment	5,200
16	For Telecommunications Services	276,500
17	For Operation of Auto Equipment	26,300
18	For Expenses of the Public Health	
19	Information Network	67,800
20	For Expenses of the Adoption Registry	
21	and Medical Information Exchange	141,200
22	For Operational Expenses of Maintaining	
23	the Vital Records System	199,500
24	For Operational Expenses of the Regional	

1	Data Base System	29,200
2	For costs and expenses related to	
3	or in support of a Healthcare	
4	shared services center	<u>2,841,900</u>
5	Total	\$12,998,500
6	Payable from the Public Health Services Fund:	
7	For Personal Services	194,500
8	For State Contributions to State	
9	Employees' Retirement System	21,700
10	For State Contributions to Social Security	14,900
11	For Group Insurance	41,000
12	For Contractual Services	285,000
13	For Travel	20,000
14	For Commodities	6,000
15	For Printing	1,000
16	For Equipment	300,000
17	For Telecommunications Services	400,000
18	For Operational Expenses of Maintaining	
19	the Vital Records System	<u>400,000</u>
20	Total	\$1,684,100
21	Payable from the Lead Poisoning	
22	Screening, Prevention, and	
23	Abatement Fund:	
24	For Operational Expenses for	
25	Maintaining Billings and Receivables	

1 for Lead Testing110,000
2 Payable from Death Certificate
3 Surcharge Fund:
4 For Expenses of Statewide Database
5 of Death Certificates and Distributions
6 of Funds to Governmental Units,
7 Pursuant to Public Act 91-03823,082,000
8 Payable from the Public Health Special
9 State Projects Fund:
10 For operational expenses of regional and
11 central office facilities571,400
12 Payable from the Metabolic Screening
13 and Treatment Fund:
14 For Operational Expenses for Maintaining
15 Laboratory Billings and Receivables80,000

16 Section 25. The following named amount, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 Payable from the General Revenue Fund:
22 For Grants for Development of Local Health
23 Departments and the Public Health
24 Workforce, including Operational Expenses127,700

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6	For Other Refunds, Payable from the General	
7	Revenue Fund	38,400
8	For Refunds, Payable from the Public Health	
9	Services Fund	75,000
10	For Refunds, Payable from the Maternal and	
11	Child Health Services Block Grant Fund	5,000
12	For Refunds, Payable from the Preventive	
13	Health and Health Services Block Grant	
14	Fund	<u>5,000</u>
15	Total	\$123,400

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21	Payable from the General Revenue Fund:	
22	For Personal Services	932,400
23	For State Contributions to State	

1	Employees' Retirement System	104,300
2	For State Contributions to Social Security	69,900
3	For Contractual Services	1,525,800
4	For Travel	5,300
5	For Commodities	4,800
6	For Printing	16,000
7	For Electronic Data Processing	533,500
8	For Telecommunications Services	45,700
9	For Operational Expenses for Health	
10	Information Systems Targeted for	
11	Health Screening Programs	130,100
12	For Expenses for Public Health	
13	Prevention Systems	832,100
14	For Expenses Associated with the Childhood	
15	Immunization Program	<u>224,000</u>
16	Total	\$4,423,900
17	Payable from the Public Health Services Fund:	
18	For Expenses Associated	
19	with Support of Federally	
20	Funded Public Health Programs	1,250,000
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For Expenses of EPSDT and other	
24	Public Health programs	150,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,807,300
8	For State Contributions to State	
9	Employees' Retirement System	202,300
10	For State Contributions to Social	
11	Security	135,400
12	For Contractual Services	25,400
13	For Travel	32,600
14	For Commodities	2,600
15	For Printing	300
16	For Equipment	4,800
17	For Telecommunications Services	29,600
18	For Expenses to establish program	
19	to provide scholarships to Allied	
20	Health Professionals	91,100
21	For operating expenses of the Center	
22	for Rural Health	441,700
23	For expenses of the Adverse Pregnancy	
24	Outcomes Reporting Systems (APORS)	
25	Program	348,600

1	For expenses of State Cancer Registry,	
2	including matching funds for National	
3	Cancer Institute grants	163,200
4	For expenses of Adverse Health Care	
5	Event Reporting and Patient Safety	
6	Initiative	1,667,000
7	For Expenses of Identified Offenders	
8	Assessment and other public health and	
9	safety activities	2,000,000
10	For grants to public and private agencies	
11	for Residency Programs pursuant to the	
12	Family Practice Residency Act	776,000
13	For matching grants to Community Based	
14	Organizations for Comprehensive	
15	Primary Care	392,600
16	For grants to assist Community and	
17	Migrant Health Centers to expand service	
18	capacity and develop additional sites	392,600
19	For hospital grants to diversify	
20	services and convert to facilities	
21	that are less dependent on Acute	
22	Care Bed capacity	392,600
23	For grants for the Community Health Center	
24	Expansion Program	<u>2,991,000</u>
25	Total	\$11,896,700

1 Payable from Rural/Downstate Health Access Fund:

2 For expenses associated with the Rural/

3 Downstate Health Access Program100,000

4 Payable from the Public Health Services Fund;

5 For expenses related to Epidemiological

6 Health Outcomes Investigations and

7 Database Development4,130,000

8 For expenses for Rural Health Center to

9 expand the availability of Primary

10 Health Care2,000,000

11 For operational expenses to develop a

12 Health Care Provider Recruitment and

13 Retention Program300,000

14 For grants to develop a Health

15 Care Provider Recruitment and

16 Retention Program450,000

17 For grants to develop a Health Professional

18 Educational Loan Repayment Program900,000

19 Total \$7,780,000

20 Payable from Community Health Center Care Fund:

21 For expenses for access to Primary Health

22 Care Services Program per Family Practice

23 Residency Act1,000,000

24 Payable from Illinois Health Facilities Planning Fund:

25 For expenses, including refunds, for

1 Health Facilities Planning Board1,734,500
2 Payable from Nursing Dedicated and Professional Fund:
3 For expenses of the Nursing Education
4 Scholarship Law1,200,000
5 Payable from the Regulatory Evaluation and Basic
6 Enforcement Fund:
7 For Expenses of the Alternative Health Care
8 Delivery Systems Program75,000
9 Payable from the Tobacco Settlement Recovery Fund:
10 For grants for the Community Health Center
11 Expansion Program3,000,000
12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For expenses of Preventive Health and Health
15 Services Needs Assessment1,406,700
16 Payable from Public Health Special State Projects Fund:
17 For expenses associated with Health
18 Outcomes Investigations and
19 other public health programs500,000
20 Payable from Illinois State Podiatric Disciplinary Fund:
21 For expenses of the Podiatric Scholarship
22 And Residency Act100,000
23 Payable from the Public Health Federal
24 Projects Fund:
25 For expenses of Health Outcomes,

1 Research, Policy and Surveillance612,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROMOTION

7 Payable from the General Revenue Fund:

8 For Personal Services915,700

9 For State Contributions to State

10 Employees' Retirement System102,500

11 For State Contributions to Social Security68,600

12 For Contractual Services28,600

13 For Travel52,900

14 For Commodities2,200

15 For Printing2,500

16 For Equipment100

17 For Telecommunications Services27,500

18 For Operation of Auto Equipment400

19 For Operational Expenses of Legacy Public

20 Health Programs335,700

21 For Expenses of the Prostate Cancer

22 Awareness and Screening Program297,000

23 For Expenses related to services

24 for Prostate Cancer Public

1	Awareness Initiative	1,200,000
2	For Expenses Associated with Sudden	
3	Infant Death Syndrome (SIDS) Program	250,000
4	For Expenses Associated with the	
5	Bridget Hartigan Education and	
6	Awareness Campaign	<u>100,000</u>
7	Total	\$3,383,700
8	Payable from the Public Health Services Fund:	
9	For Personal Services	1,205,000
10	For State Contributions to State	
11	Employees' Retirement System	134,900
12	For State Contributions to Social Security	92,200
13	For Group Insurance	381,000
14	For Contractual Services	650,000
15	For Travel	160,000
16	For Commodities	13,000
17	For Printing	44,000
18	For Equipment	50,000
19	For Telecommunications Services	<u>65,000</u>
20	Total	\$2,795,100
21	Payable from the Vince Demuzio Memorial	
22	Colon Cancer Fund:	
23	For Expenses to establish and maintain a	
24	public awareness campaign to target areas	
25	in Illinois with high colon cancer	

1	mortality rates	100,000
2	Payable from the Maternal and Child	
3	Health Services Block Grant Fund:	
4	For Operational Expenses of Maternal and	
5	Child Health Programs	440,000
6	Payable from the Preventive Health	
7	and Health Services Block Grant Fund:	
8	For Expenses of Preventive Health and	
9	Health Services Programs	1,226,800
10	Payable from the Public Health Special	
11	State Projects Fund:	
12	For Expenses for Public Health Programs	750,000
13	Payable from the Metabolic Screening	
14	and Treatment Fund:	
15	For Operational Expenses for Metabolic	
16	Screening Follow-up Services	2,144,700
17	Payable from the Hearing Instrument	
18	Dispenser Examining and Disciplinary Fund:	
19	For Expenses Pursuant to the Hearing	
20	Aid Consumer Protection Act	104,500

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing

Screening Programs 662,700

For Grants Associated with Donated

Dental Services72,000

For a Grant to the Amyotrophic Lateral

Sclerosis (ALS) Association for

Research into discovering the cause and

Cure for Amyotrophic Lateral Sclerosis1,000,000

For grants to Children's Memorial

Hospital for the Illinois Violent Death

Reporting System to analyze data,

identify risk factors and develop

prevention efforts150,000

For grants for the extension and provision

of perinatal services for premature

and high-risk infants and their mothers1,136,900

For a grant to the Farm Resource Center465,600

For grants to the University of Chicago

Transplant Section for Juvenile

Diabetes research2,455,000

Total \$5,942,200

Payable from the Alzheimer's Disease

Research Fund:

1 For Grants Pursuant to the
2 Alzheimer's Disease Research Act 200,000
3 Payable from the Public Health Services Fund:
4 For Grants for Public Health Programs,
5 Including Operational Expenses 9,530,000
6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Grants for Maternal and Child Health
9 Programs 495,000
10 For Grants for the Extension and Provision
11 of Perinatal Services for Premature and
12 High-risk Infants and their Mothers 2,401,800
13 Total \$2,896,800
14 Payable from the Preventive Health and Health
15 Services Block Grant Fund:
16 For Grants for Prevention Programs
17 including operational expenses 1,000,000
18 Payable from the Metabolic Screening and
19 Treatment Fund:
20 For Grants for Metabolic Screening
21 Follow-up Services 1,370,000
22 For Grants for Free Distribution of Medical
23 Preparations and Food Supplies 3,020,000
24 Total \$4,390,000
25 Payable from the Tobacco Settlement Recovery Fund:

1 For Certified Local Health Department

2 Grants for Anti-Smoking Programs 5,000,000

3 For Grants and Administrative Expenses

4 for the Tobacco Use Prevention

5 Program, BASUAH Program, and Asthma

6 Prevention 5,000,000

7 Total \$10,000,000

8 Payable from the Prostate Cancer Research Fund:

9 For Grants to Public and Private Entities

10 In Illinois for Prostate Cancer Research 200,000

11 Payable from the Epilepsy Treatment and

12 Education Grants-in-Aid Fund:

13 For Grants for Epilepsy Treatment and

14 Education Programs50,000

15 Payable from the Blindness Prevention Fund:

16 For Grants to charitable or educational

17 entities for the prevention of blindness

18 and the providing of eye care50,000

19 Payable from the Illinois Brain Tumor Research Fund:

20 For Grants to public and private entities

21 For the purpose of research dedicated to

22 the elimination of brain tumors50,000

23 Payable from the Sarcoidosis Research Fund:

24 For Grants for sarcoidosis research50,000

25 Payable from Lou Gehrig's Disease Research Fund:

1 For grants to the Les Turner ALS foundation
 2 for Research on Amyotrophic Lateral
 3 Sclerosis (ALS)100,000
 4 Payable from the Spinal Cord Injury Paralysis
 5 Cure Research Trust Fund:
 6 For grants for spinal cord injury research100,000

7 Section 55. In addition to any amounts previously
 8 appropriated, the sum of \$1,000,000, or so much thereof as
 9 may be necessary, is appropriated from the Tobacco Settlement
 10 Recovery Fund to the American Lung Association for operations
 11 of the Quitline.

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the General Revenue Fund:
 18 For Personal Services13,675,600
 19 For State Contributions to State Employees'
 20 Retirement System1,531,100
 21 For State Contributions to Social Security1,025,500
 22 For Contractual Services212,600
 23 For Travel790,300

1	For Commodities	18,500
2	For Printing	6,200
3	For Equipment	300
4	For Telecommunications Services	125,200
5	For Operation of Auto Equipment	1,600
6	For Expenses of the Assisted Living	
7	and Shared Housing Program	<u>216,800</u>
8	Total	\$17,603,700
9	Payable from the Public Health Services Fund:	
10	For Personal Services	6,825,000
11	For State Contributions to State Employees'	
12	Retirement System	764,100
13	For State Contributions to Social Security	522,100
14	For Group Insurance	1,400,000
15	For Contractual Services	800,000
16	For Travel	1,100,000
17	For Commodities	8,200
18	For Equipment	450,000
19	For Telecommunications	50,000
20	For Expenses of Monitoring in Long Term	
21	Care Facilities	<u>1,750,000</u>
22	Total	\$13,669,400
23	Payable from Assisted Living and Shared	
24	Housing Regulatory Fund:	
25	For operational expenses of the	

1 Assisted Living and Shared
2 Housing Program, pursuant to
3 Public Act 91-0656 225,000
4 Payable from the Long Term Care
5 Monitor/Receiver Fund:
6 For Expenses, Including Refunds,
7 Related to Appointment of Long Term Care
8 Monitors and Receivers1,600,000
9 Payable from the Regulatory Evaluation
10 and Basic Enforcement Fund:
11 For Expenses of the Alternative Health
12 Care Delivery Systems Program 75,000
13 Payable from the Health Facility Plan
14 Review Fund:
15 For Expenses of Health Facility
16 Plan Review Program and Hospital
17 Network System, including refunds 2,000,000
18 Payable from the Hospice Fund:
19 For Grants for hospice services as
20 defined in the Hospice Program
21 Licensing Act25,000
22 Payable from Innovations in Long Term Care Quality
23 Demonstration Grants Fund:
24 For demonstration grants for nursing homes2,000,000
25 Payable from the End Stage Renal Disease

1 Facility Licensing Fund:
 2 For expenses of the End Stage Renal Disease
 3 Facility Licensing Program385,000

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Personal Services6,578,300
 11 For State Contributions to State Employees'
 12 Retirement System736,500
 13 For State Contributions to Social Security492,900
 14 For Contractual Services106,600
 15 For Travel204,000
 16 For Commodities15,900
 17 For Printing9,200
 18 For Equipment100
 19 For Telecommunications Services80,600
 20 For Operation of Auto Equipment6,900
 21 For Expenses Incurred for the Rapid
 22 Investigation and Control of
 23 Disease or Injury526,200
 24 For Expenses of Environmental Health

1	Surveillance and Prevention	
2	Activities, Including Mercury	
3	Hazards and West Nile Virus	451,300
4	For Expenses for Expanded Lab Capacity	
5	and Enhanced Statewide Communication	
6	Capabilities Associated with	
7	Homeland Security	496,200
8	For expenses associated with implementing	
9	an integrated pest management program	178,000
10	For Expenses associated with Pandemic	
11	Flu Preparedness	1,183,000
12	For Deposit into the Lead Poisoning	
13	Screening, Prevention, and	
14	Abatement Fund	<u>1,672,000</u>
15	Total	\$12,737,700
16	Payable from the Public Health Services Fund:	
17	For Personal Services	4,192,000
18	For State Contributions to State	
19	Employees' Retirement System	469,300
20	For State Contributions to Social Security	320,000
21	For Group Insurance	1,007,000
22	For Contractual Services	3,182,800
23	For Travel	345,700
24	For Commodities	355,000
25	For Printing	70,800

1	For Equipment	865,000
2	For Telecommunications Services	286,800
3	For Operation of Auto Equipment	20,000
4	For Expenses of Implementing Federal	
5	Awards, Including Services Performed	
6	by Local Health Providers	4,925,700
7	For Expenses Related to the Summer Food	
8	Inspection Program	<u>45,000</u>
9	Total	\$16,085,100
10	Payable from the Food and Drug	
11	Safety Fund:	
12	For Expenses of Administering	
13	the Food and Drug Safety	
14	Program, including Refunds	1,400,000
15	Payable from the Safe Bottled Water Fund:	
16	For Expenses for the Safe Bottled	
17	Water Program	75,000
18	Payable from the Illinois School Asbestos	
19	Abatement Fund:	
20	For Expenses, Including Refunds, of	
21	Administering and Executing	
22	the Asbestos Abatement Act and	
23	the Federal Asbestos Hazard Emergency	
24	Response Act of 1986 (AHERA)	952,500
25	Payable from the Public Health Water	

1 Permit Fund:

2 For Expenses, Including Refunds,

3 of Administering the Groundwater

4 Protection Act 200,000

5 Payable from the Used Tire Management

6 Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement 500,000

9 Payable from the Lead Poisoning Screening,

10 Prevention, and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 Including Refunds 2,283,100

14 Payable from the Tanning Facility

15 Permit Fund:

16 For Expenses to Administer the

17 Tanning Facility Permit Act,

18 Including Refunds 500,000

19 Payable from the Plumbing Licensure

20 and Program Fund:

21 For Expenses to Administer and Enforce

22 the Illinois Plumbing License Law,

23 including Refunds1,346,200

24 Payable from the Pesticide Control Fund:

25 For Public Education, Research,

1 and Enforcement of the Structural
2 Pest Control Act 200,000
3 Payable from the Facility Licensing Fund:
4 For Expenses, including Refunds, of
5 Environmental Health Programs 659,900
6 Payable from the Public Health Special
7 State Projects Fund:
8 For Expenses of Conducting EPSDT
9 and other Health Protection Programs1,700,000
10 Payable from the Emergency Public
11 Health Fund:
12 For expenses of mosquito abatement in an
13 effort to curb the spread of West
14 Nile Virus3,413,600

15 Section 70. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:
21 For Grants for Immunizations and
22 Outreach Activities4,763,100
23 For Grants for Sexually Transmitted Disease
24 Medical Services to Individuals10,600

1 For Local Health Protection Grants
2 to Certified Local Health Departments
3 for Health Protection Programs including,
4 But Not Limited To, Infectious
5 Diseases, Food Sanitation,
6 Potable Water and Private Sewage17,098,500
7 For grants to support sickle cell disease
8 research, education and outreach as follows:
9 For a grant to the Comprehensive Sickle-Cell
10 Clinic at the University of Illinois
11 Medical Center at Chicago600,000
12 For a grant to the Have a Heart for
13 Sickle Cell Anemia Foundation400,000
14 Total \$22,872,200
15 Payable from the Public Health Services Fund:
16 For grants and other expenses related to
17 Childhood Lead Poisoning Prevention Program165,000
18 Payable from the Lead Poisoning Screening,
19 Prevention, and Abatement Fund:
20 For Grants for the Lead Poisoning Screening
21 and Prevention Program 1,500,000
22 Payable from the Tobacco Settlement
23 Recovery Fund:
24 For a Grant for the University of Illinois
25 for Sickle Cell Research1,900,000

1 Payable from the Pet Population Control Fund:
 2 For expenses associated with the
 3 Illinois Public Health and Safety
 4 Animal Population Control Act100,000

5 Section 75. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for expenses of programs related
 8 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 9 Immunodeficiency Virus (HIV):

10 OFFICE OF HEALTH PROTECTION: AIDS/HIV

11 Payable from the General Revenue Fund:
 12 For Personal Services418,300
 13 For State Contributions to State
 14 Employees' Retirement System46,800
 15 For State Contributions to Social Security31,400
 16 For Contractual Services25,200
 17 For Travel12,400
 18 For Expenses of an AIDS Hotline355,000
 19 For Expenses of Minority AIDS/HIV
 20 Prevention and Outreach3,150,000
 21 For Expenses of AIDS/HIV Education,
 22 Drugs, Services, Counseling, Testing,
 23 Referral and Partner Notification
 24 (CTRPN), and Patient and Worker

1 Notification pursuant to Public
2 Act 87-76317,501,200
3 For expenses associated with HIV in
4 Correctional facilities2,000,000
5 Total \$23,540,300
6 Payable from the African-American
7 HIV/AIDS Response Fund:
8 For grants and other expenses for
9 the prevention and treatment of
10 HIV/AIDS and the creation of an HIV/AIDS
11 service delivery system to reduce the
12 disparity of HIV infection and AIDS cases
13 between African-Americans and other
14 population groups3,000,000
15 Payable from the Public Health Services Fund:
16 For Expenses of Programs for Prevention
17 of AIDS/HIV 4,651,600
18 For Expenses for Surveillance Programs and
19 Seroprevalence Studies of AIDS/HIV1,500,000
20 For Expenses Associated with the
21 Ryan White Comprehensive AIDS
22 Resource Emergency Act of
23 1990 (CARE) and other AIDS/HIV services44,100,000
24 Total \$50,251,600

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 SPRINGFIELD LABORATORY

6 Payable from the General Revenue Fund:

7	For Personal Services	1,277,100
8	For State Contributions to State Employees'	
9	Retirement System	143,000
10	For State Contributions to Social	
11	Security	<u>95,700</u>
12	Total	\$1,515,800

13 CARBONDALE LABORATORY

14 Payable from the General Revenue Fund:

15	For Personal Services	317,600
16	For State Contributions to State	
17	Employees' Retirement System	35,500
18	For State Contributions to Social Security	<u>23,800</u>
19	Total	\$376,900

20 CHICAGO LABORATORY

21 Payable from the General Revenue Fund:

22	For Personal Services	1,788,200
23	For State Contributions to State Employees'	
24	Retirement System	200,200
25	For State Contributions to Social Security	<u>134,100</u>

1	Total	\$2,122,500
2	PUBLIC HEALTH LABORATORIES	
3	Payable from the General Revenue Fund:	
4	For Contractual Services	968,700
5	For Travel	23,000
6	For Commodities	312,200
7	For Printing	17,600
8	For Equipment	3,300
9	For Telecommunications Services	58,000
10	For Operation of Auto Equipment	1,700
11	For Expenses of Increasing and	
12	Maintaining Laboratory Capacity for	
13	the Rapid Response to Outbreaks or	
14	Incidence of Infectious Diseases	
15	or Injury	112,300
16	For Operational Expenses to Provide	
17	Clinical and Environmental Public	
18	Health Laboratory Services	<u>3,749,400</u>
19	Total, General Revenue Fund	\$5,246,200
20	Payable from the Public Health Services Fund:	
21	For Personal Services	225,000
22	For State Contributions to State	
23	Employees' Retirement System	25,100
24	For State Contributions to Social Security	17,500
25	For Group Insurance	65,000

1	For Contractual Services	185,000
2	For Travel	20,000
3	For Commodities	324,900
4	For Printing	10,000
5	For Equipment	115,000
6	For Telecommunications Services	<u>7,000</u>
7	Total, Public Health Services Fund	\$994,500
8	Payable from the Public Health Laboratory	
9	Services Revolving Fund:	
10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	2,024,500
14	Payable from the Lead Poisoning	
15	Screening, Prevention, and Abatement Fund:	
16	For Expenses, Including	
17	Refunds, of Lead Poisoning Screening,	
18	Prevention and Abatement Program	1,347,100
19	Payable from the Metabolic Screening	
20	and Treatment Fund:	
21	For Expenses, Including	
22	Refunds, of Testing and Screening	
23	for Metabolic Diseases	5,379,100
24	Payable from the Public Health Special State	
25	Projects Fund:	

1 For operational expenses of regional and
 2 central office facilities399,400

3 Section 85. The following named amounts, or as much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Personal Services347,800
 10 For State Contributions to State
 11 Employees' Retirement System38,900
 12 For State Contributions to
 13 Social Security26,100
 14 For Contractual Services48,600
 15 For Travel23,500
 16 For Commodities3,300
 17 For Printing14,700
 18 For Equipment700
 19 For Telecommunications Services11,400
 20 For Operational Expenses of State-
 21 wide Women's Healthline86,400
 22 For Operational Expenses for Educational
 23 Programs to Reduce Breast Cancer25,100
 24 For Deposit into the Penny Severns

1	Breast and Cervical Cancer Research	
2	Fund	200,000
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities	7,250,000
6	For Expenses of the Women's Health	
7	Promotion Programs	<u>902,700</u>
8	Total	\$8,979,200
9	Payable from the Public Health Services Fund:	
10	For Personal Services	521,200
11	For State Contributions to State	
12	Employees' Retirement System	58,300
13	For State Contributions to	
14	Social Security	40,000
15	For Group Insurance	119,400
16	For Contractual Services	500,000
17	For Travel	50,000
18	For Commodities	53,200
19	For Printing	34,500
20	For Equipment	50,000
21	For Telecommunications Services	10,000
22	For Expenses of Federally Funded Women's	
23	Health Program	<u>2,600,000</u>
24	Total	\$4,036,600
25	Payable from the Public Health Special	

1 State Projects Fund:
 2 For Expenses of Women's Health Programs 200,000

3 Section 90. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:
 9 For Grants Pursuant to the Promotion
 10 of Women's Health 1,127,900
 11 For Grants Associated with Ovarian
 12 Cancer Research 100,000
 13 Total \$1,227,900

14 Payable from the Public Health Services Fund:
 15 For Grants for Breast and Cervical
 16 Cancer Screenings in Fiscal Year 2008
 17 and all prior fiscal years 6,000,000

18 Payable from the Penny Severns Breast and Cervical
 19 Cancer Research Fund:
 20 For Grants for Breast and Cervical
 21 Cancer Research 600,000

22 Payable from the Ticket for the Cure Fund:
 23 For Grants and related expenses to
 24 public or private entities in Illinois

1 for the purpose of funding research
 2 concerning breast cancer and for
 3 funding services for breast cancer victims5,500,000

4 Section 95. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 DIVISION OF PUBLIC HEALTH PREPAREDNESS

9 Payable from the General Revenue Fund:

10 For Personal Services1,068,900
 11 For State Contributions to State
 12 Employees' Retirement System119,700
 13 For State Contributions to Social
 14 Security80,200
 15 For operational expenses of three
 16 First Aid stations88,400
 17 For grants to Metro Chicago Hospital
 18 Council for the support of the Illinois
 19 Poison Control Center1,901,500
 20 For deposit into the Heartsaver AED Fund100,000
 21 Total \$3,358,700

22 Payable from the Public Health Services Fund:

23 For Expenses of Federally Funded
 24 Bioterrorism Preparedness

1	Activities and other Public Health	
2	Emergency Preparedness	61,000,000
3	Payable from the Trauma Center Fund:	
4	For Expenses of Administering the	
5	Distribution of Payments to	
6	Trauma Centers	6,000,000
7	Payable from the EMS Assistance Fund:	
8	For Expenses of Administering the	
9	Distribution of Payments from the	
10	EMS Assistance Fund, Including Refunds	300,000
11	Payable from the Federal Civil Preparedness	
12	Administrative Fund:	
13	For Costs Associated with Illinois	
14	Terrorism Task Force Approved	
15	Purchases for Homeland Security	2,100,000
16	Payable from the Heartsaver AED Fund:	
17	For expenses associated with the	
18	Heartsaver AED Program	125,000
19	Payable from Fire Prevention Fund:	
20	For Expenses of EMS Testing	400,000
21	For Expenses of EMS staffing and	
22	Program Activities	<u>1,023,000</u>
23	Total	\$1,423,000

24 Section 99. Effective date. This Act takes effect July 1,

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1 2007.