# S D S O 9 5 0 0 1 0 6 M S M 2 0 1 0 6 a

Sen. Mattie Hunter Filed: 4/18/2007

09500SB1132sam001 SDS095 00106 MSM 20106 a AMENDMENT TO SENATE BILL 1132 1

AMENDMENT NO. . Amend Senate Bill 1132, by deleting 2 everything after the enacting clause with the following: 3

4

## ARTICLE 1

Section 5. The following amounts, or so much of those 5 amounts as may be necessary, respectively, for the objects 6 7 and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 8 9 2007:

10 FISCAL SUPPORT SERVICES From the General Revenue Fund: 11 For Personal Services ......2,776,300 12 13 For Employee Retirement Contributions

	09500SB1132sam001 -2- SDS095 00106 MSM 20106 a
1	Paid by Employer90,600
2	For Retirement Contributions
3	For Social Security Contributions
4	For Contractual Services
5	For Travel
6	For Commodities
7	For Printing
8	For Equipment
9	For Telecommunications468,600
10	For Operation of Auto Equipment
11	Total \$6,537,300
12	From the Drivers Education Fund:
13	For Personal Services
14	For Employee Retirement Contributions
15	Paid by Employer2,500
16	For Retirement Contributions
17	For Social Security Contributions
18	For Group Insurance
19	Total \$70,400
20	From the SBE Federal Department of Agriculture Fund:
21	For Personal Services
22	For Employee Retirement Contributions
23	Paid by Employer150,900
24	For Retirement Contributions
25	For Social Security Contributions

	09500SB1132sam001 -3- SDS095 00106 MSM 20106 a
1	For Group Insurance
2	For Contractual Services
3	For Travel
4	For Commodities
5	For Printing100,000
6	For Equipment
7	For Telecommunications
8	Total \$7,904,200
9	From the SBE Federal Agency Services Fund:
10	For Travel
11	For Commodities9,000
12	For Printing7,000
13	For Equipment
14	For Telecommunications
15	Total \$66,000
16	From the SBE Federal Department of Education Fund:
17	For Personal Services
18	For Employee Retirement Contributions
19	Paid by Employer
20	For Retirement Contributions
21	For Social Security Contributions
22	For Group Insurance
23	For Contractual Services
24	For Travel1,375,000
25	For Commodities

	09500SB1132sam001	-4-	SDS095	00106	MSM	20106	а
1	For Printing				••••	.341,0	00
2	For Equipment			•••••	• • • •	.455,0	00
3	For Telecommunications			•••••	• • • •	.400,0	00
4	Total				\$7,	,293,6	00

5	GENERAL OFFICE
6	From the General Revenue Fund:
7	For Personal Services
8	For Employee Retirement Contributions
9	Paid by Employer69,500
10	For Retirement Contributions
11	For Social Security Contributions
12	For Contractual Services
13	Total \$2,824,000
14	From the SBE Federal Department of Education Fund:
15	For Contractual Services
16	Total \$225,000
17	HUMAN RESOURCES
18	From the General Revenue Fund:
19	For Personal Services
20	For Employee Retirement Contributions
21	Paid by Employer21,500
22	For Retirement Contributions
23	For Social Security Contributions

	09500SB1132sam001	-5-	SDS095 00106 MSM 20106 a
1	For Contractual Services	· • • • • • • • •	
2	Total		\$721,800
3	INTE	RNAL AUD	IT
4	From the General Revenue Fun	d:	
5	For Personal Services		
6	For Employee Retirement Co	ntributi	ons
7	Paid by Employer		
8	For Retirement Contribution	ns	
9	For Social Security Contri	butions .	
10	For Contractual Services		<u>3,000</u>
11	Total		\$175,500
12	SCHOOL SUPPORT SE	ERVICES F	OR ALL SCHOOLS
13	From the General Revenue Fun	d:	
14	For Personal Services		
15	For Employee Retirement Co	ntributi	ons
16	Paid by Employer		143,500
17	For Retirement Contributio	ns	
18	For Social Security Contri	butions .	
19	For Contractual Services		<u>1,838,000</u>
20	Total		\$5,950,700
21	From the Teacher Certificate	Fee Rev	olving Fund:
22	For Personal Services		
23	For Employee Retirement Co	ntributi	ons

	09500SB1132sam001 -6- SDS095 00106 MSM 20106 a
1	Paid by Employer
2	For Retirement Contributions
3	For Social Security Contributions
4	For Group Insurance
5	Total \$101,000
6	From the SBE Federal Department of Agriculture Fund:
7	For Contractual Services
8	Total \$500,000
9	From the SBE Federal Department of Education Fund:
10	For Personal Services
11	For Employee Retirement Contributions
12	Paid by Employer
13	For Retirement Contributions
14	For Social Security Contributions
15	For Group Insurance
16	For Contractual Services
17	For Data Warehouse
18	Total \$10,870,800
19	From the School Infrastructure Fund:
20	For Personal Services81,300
21	For Employee Retirement Contributions
22	Paid by Employer
23	For Retirement Contributions
24	For Social Security Contributions
25	For Group Insurance

09500SB1132sam001

1 Total

\$105,000

2	SPECIAL EDUCATION SERVICES		
3	From the SBE Federal Department of Education Fund:		
4	For Personal Services		
5	For Employee Retirement Contributions		
6	Paid by Employer158,100		
7	For Retirement Contributions		
8	For Social Security Contributions		
9	For Group Insurance		
10	For Contractual Services		
11	Total \$7,445,800		
12	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN		
13	From the General Revenue Fund:		
14	For Personal Services\$5,194,200		
15	For Employee Retirement Contributions		
16	Paid by Employer		
17			
Τ/	For Retirement Contributions		
18	For Retirement Contributions		
18	For Social Security Contributions		
18 19	For Social Security Contributions		
18 19 20	For Social Security Contributions		

	09500SB1132sam001 -8- SDS095 00106 MSM 20106 a	a
1	Paid by Employer20,200	C
2	For Retirement Contributions	)
3	For Social Security Contributions	C
4	For Group Insurance	)
5	Total \$982,900	)
6	From the SBE Federal Agency Services Fund:	
7	For Personal Services	)
8	For Employee Retirement Contributions	
9	Paid by Employer9,400	)
10	For Retirement Contributions	)
11	For Social Security Contributions	)
12	For Group Insurance	)
13	For Contractual Services	)
14	Total \$837,100	)
15	From the SBE Federal Department of Education Fund:	
16	For Personal Services	)
17	For Employee Retirement Contributions	
18	Paid by Employer	)
19	For Retirement Contributions	)
20	For Social Security Contributions	)
21	For Group Insurance	)
22	For Contractual Services	)
23	For Integration of Schools and	
24	Mental Health Systems	)
25	Total \$13,646,900	)

-9- SDS095 00106 MSM 20106 a 09500SB1132sam001

1	Section 10. The following amounts or so much thereof as			
2	may be necessary, which shall be used by the Illinois State			
3	Board of Education exclusively for the foregoing purposes and			
4	not, under any circumstances, for personal services			
5	expenditures or other operational or administrative costs,			
6	are appropriated to the Illinois State Board of Education for			
7	the fiscal year beginning July 1, 2007:			
8	From the General Revenue Fund:			
9	For Expansion of Key Programs,			
10	including, but not limited to			
11	Textbooks, technology, assessment,			
12	and reading16,742,524			
13	For Education to Homeless Children			
14	and Youth State Grant Program			
15	For Gifted Education			
16	For Charter Schools Start-up Grants			
17	For Small School Support Grant			
18	Pilot Project			
19	For Healthy Kids/Healthy Minds/			
20	Expanded Vision			
21	For Bullying Prevention			
22	For Targeted Interventions			
23	For Mentoring, After School and			
24	Student Support Programs			
25	For Blind/Dyslexic Persons			

09500SB1132sam001 -10-SDS095 00106 MSM 20106 a 1 For Charter Schools Transition Impact Aid ......3,421,500 For Disabled Student Services/Materials .....577,700,000 2 3 For Disabled Student Transportation 4 For Disabled Student Tuition, 5 6 7 For District Consolidation Costs/ Supplemental Payments to School Districts, 8 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of 9 10 11 For Extraordinary Special Education, 12 13 For the Illinois Governmental 14 For Jobs for Illinois Grads ......4,000,000 15 16 For the Metro East Consortium for 17 18 For Parental Guardian Programs/ Transportation Reimbursement .....14,454,700 19 For the Philip J. Rock Center 20 21 For Reimbursement for the Free Breakfast/ 22 23 For the School Breakfast Incentive 24 25

09500SB1132sam001 -11- SDS095 00106 MSM 20106 a

For Standards, Assessments and 1 2 3 For Summer School Payments, 18-4.3 of the School Code .....10,000,000 4 For Tax-Equivalent Grants, 18-4.4 of 5 6 For Textbook Loans, 18-17 of the 7 8 For Transitional Assistance .....11,800,000 9 10 11 For Transportation-Regular/Vocational Common School Transportation 12 13 Reimbursement, 29-5 of the School Code ......330,298,600 For Visually Impaired/Educational 14 Materials Coordinating Unit, 14-11.01 15 16 of the School Code .....2,121,000 17 For Regular Education Reimbursement 18 Per 18-3 of the School Code .....11,500,000 For Special Education Reimbursement 19 20 21 For all costs associated with Alternative Education/Regional Safe Schools .....18,535,500 22 23 For Truant Alternative and Optional 24 For costs associated with Teach for America ......450,000 25

09500SB1132sam001 -12-SDS095 00106 MSM 20106 a

1 For grants to Local Education Agencies 2 to conduct Agriculture Education 3 Total \$2,151,241,924 4 5 From the Education Assistance Fund: 6 For Rural Learning Initiative .....10,000,000 For Full Day Kindergarten .....10,000,000 7 8 9 10 For General State Aid - Hold Harmless .....11,619,477 For the School Safety and Educational 11 12 13 14 15 For the Illinois Teaching 16 Excellence Program .....135,000 17 Total \$1,010,560,677 From the Common School Fund: 18 19 20 For Advanced Placement Classes .....1,500,000

For Arts and Foreign Language Education,

22 Pursuant to Section 105 ILCS 5/2-3.65a .....4,000,000

For Regional Superintendents' and 23

21

	09500SB1132sam001 -13- SDS095 00106 MSM 20106 a
1	Assistants' Compensation
2	For Teacher Quality Incentives
3	For Statewide Mentoring and
4	Induction Program
5	Total \$4,223,234,677
6	From the General Revenue Fund
7	For Regional Superintendent's Services6,470,000
8	From the School District Emergency
9	Financial Assistance Fund:
10	For Emergency Financial Assistance, 1B-8
11	of the School Code1,000,000
12	From the Drivers Education Fund:
13	For Drivers Education
14	From the Charter Schools Revolving Loan Fund:
15	For Charter Schools Loans
16	From the School Technology Revolving Loan Fund:
17	For School Technology Loans, 2-3.117a
18	of the School Code
19	From the Temporary Relocation Expenses
20	Revolving Grant Fund:
21	For Temporary Relocation Expenses, 2-3.77
22	of the School Code1,400,000
23	From the State Board of Education Federal
24	Agency Services Fund:

	09500SB1132sam001	-14-	SDS095 00106 MSM 20106 a
1	For Refugee Services .		
2	From the State Board of	Education Fe	deral
3	Department of Agricultur	re Fund:	
4	For Child Nutrition		
5	From the State Board of	Education	
6	Federal Department of Ed	lucation Fund	l:
7	For Title I		
8	For Title I, Reading F	'irst	
9	For Title II, Teacher/	Principal Tr	aining135,000,000
10	For Title III, English	Language	
11	Acquisition		40,000,000
12	For Title IV, 21st Cen	tury/Communi	ty
13	Service Programs		
14	For Title IV, Safe and	Drug Free S	chools15,000,000
15	For Title V, Innovatio	n Programs .	
16	For Title VI, Rural an	d Low Income	
17	Students		1,500,000
18	For Title X, McKinney	Homeless	
19	Assistance		
20	For Enhancing Educatio	n through Te	chnology20,000,000
21	For Individuals with D	isabilities	Act,
22	Deaf/Blind		
23	For Individuals with D	isabilities	Act,
24	IDEA		
25	For Individuals with D	isabilities	Act,

09500SB1132sam001 -15- SDS095 00106 MSM 20106 a 1 2 For Individuals with Disabilities Act, Model Outreach Program Grants .....400,000 3 For Individuals with Disabilities Act, 4 5 6 For Grants for Vocational 7 For Grants for Vocational 8 9 10 11 For Transition to Teaching .....1,000,000 For Advanced Placement Fee .....2,000,000 12 13 For Math/Science Partnerships ......9,000,000

16 Section 15. The following amounts, or so much thereof as 17 may be necessary, are appropriated to the Illinois State 18 Board of Education for the fiscal year beginning July 1, 19 2007:

20 From the General Revenue Fund:

 23
 Assistance
 100,000

 24
 For the Principal Mentoring Program
 800,000

09500SB1132sam001 -16- SDS095 00106 MSM 20106 a

1 For the Children's Mental Health 2 For the Class Size Reduction Pilot Project .....10,000,000 3 For the Teacher Mentoring Pilot Project .....2,000,000 4 5 6 Total \$16,500,000 From the Education Assistance Fund: 7 8 For the Reading Improvement Block 9 10 11 12 Total \$469,950,800 13 From the Common School Fund: 14 From the State Board of Education 15 16 Federal Agency Service Fund: 17 For Learn and Serve America .....2,000,000 18 Total \$5,000,000

19 Section 20. The amount of \$29,126,500, or so much 20 thereof as may be necessary and remains unexpended at the 21 close of business on June 30, 2007, from an appropriation 22 heretofore made for such purpose in Article 2, Section 10 of 23 Public Act 94-0978, is reappropriated from the General 24 Revenue Fund to the Illinois State Board of Education for 09500SB1132sam001 -17- SDS095 00106 MSM 20106 a Textbook Loans pursuant to Section 18-17 of the School Code.

1

2 Section 25. The amount of \$525,000, or so much thereof 3 as may be necessary, is appropriated from the General Revenue 4 Fund to the Illinois State Board of Education for all costs 5 associated with the Community Residental Services Authority.

6 Section 30. The amount of \$250,000, or so much thereof 7 as may be necessary, is appropriated from the General Revenue 8 Fund to the Illinois State Board of Education for costs 9 associated with the Illinois Economic Education program.

10 Section 40. The amount of \$1,586,336, or so much thereof as may be necessary and remains unexpended at the close of 11 business on June 30, 2007, from an appropriation heretofore 12 made for such purpose in Article 2, Section 40 of Public Act 13 14 94-0798, is reappropriated from the General Revenue Fund to 15 the Illinois State Board of Education for all costs associated with Security for Schools. 16

17 Section 45. The amount of \$1,399,000, or so much thereof 18 as may be necessary, is appropriated from the Teacher 19 Certificate Fee Revolving Fund to the Illinois State Board of 20 Education for Teacher Certificates Processing. 09500SB1132sam001 -18- SDS095 00106 MSM 20106 a

Section 50. The amount of \$1,008,900, or so much thereof
 as may be necessary, is appropriated from the Teacher
 Certificate Institute Fund to the Illinois State Board of
 Education.

5 Section 55. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State 6 Board of Education Special Purpose Trust Fund to the State 7 Education for expenditures by the Board 8 Board of in 9 accordance with grants, gifts or donations that the Board has 10 received or may receive from any source, public or private, in support of projects that are within the lawful powers of 11 12 the Board.

Section 60. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

18 Section 61. The amount of \$7,015,200, or so much thereof 19 as may be necessary, is appropriated from the State Board of 20 Education Special Purpose Trust Fund for the Ordinary and 21 Contingent Expenses of the State Board of Education from 22 Indirect Costs Drawn from the Federal Government 09500SB1132sam001 -19- SDS095 00106 MSM 20106 a

1 Section 62. The amount of \$500,000, or so much thereof 2 as may be necessary, is appropriated from the General Revenue 3 Fund to the Illinois State Board of Education for all costs 4 associated with implementation of the State Board of 5 Education Strategic Plan.

6 Section 65. The following named amounts, or so much 7 thereof as may be necessary, are appropriated to the Illinois 8 State Board of Education for the fiscal year beginning July 9 1, 2007:

10 From the General Revenue Fund:

18 Section 70. The amount of \$12,382,000, or so much 19 thereof as may be necessary, is appropriated from the General 20 Revenue Fund to the Illinois State Board of Education for 21 Student Assessments. 09500SB1132sam001 -20- SDS095 00106 MSM 20106 a

1 Section 75. The amount of \$21,780,300, or so much 2 thereof as may be necessary, is appropriated from the State 3 Board of Education Federal Department of Education Fund to 4 the Illinois State Board of Education for Student 5 Assessments.

6

### ARTICLE 2

7 Section 5. The amount of \$68,596,000, or so much thereof 8 as may be necessary, is appropriated from the Education 9 Assistance Fund to the Teachers' Retirement System of the 10 State of Illinois for transfer into the Teachers' Health 11 Insurance Security Fund as the state's contribution for 12 teachers' health insurance.

13

### ARTICLE 3

14 Section 5. The amount of \$1,000,000,000, or so much 15 thereof as may be necessary, is appropriated from the General 16 Revenue Fund to the Illinois State Board of Education for 17 Education Property Tax Relief Program.

18

#### ARTICLE 4

19 Section 5. The sum of \$500,000,000, or so much thereof

09500SB1132sam001 -21- SDS095 00106 MSM 20106 a

as may be necessary, is appropriated from the School
 Construction Fund to the Capital Development Board for grants
 to school districts for school construction projects
 authorized by the School Construction Law.

5 Section 10. The sum of \$50,000,000, or so much thereof 6 as may be necessary, is appropriated from the School 7 Construction Fund to the Illinois State Board of Education 8 for grants to school districts for maintenance projects 9 authorized by the School Construction Law.

10 Section 15. The sum of \$10,000,000, or so much thereof 11 as may be necessary, is appropriated from the School 12 Construction Fund to the Capital Development Board for grants 13 to school districts and providers for preschool construction 14 projects authorized by the School Construction Law.

15 Section 99. Effective date. This Act takes effect July16 1, 2007.