



Rep. Gary Hannig

Filed: 5/30/2007

09500SB1132ham001

HDS095 00006 CIN 20006 a

1 AMENDMENT TO SENATE BILL 1132

2 AMENDMENT NO. _____. Amend Senate Bill 1132 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 5

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2007:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services3,325,200
14 For Employee Retirement Contributions

1	Paid by Employer	90,900
2	For Retirement Contributions	118,900
3	For Social Security Contributions	168,700
4	For Contractual Services	2,425,000
5	For Travel	313,700
6	For Commodities	59,100
7	For Printing	85,200
8	For Equipment	70,900
9	For Telecommunications	468,600
10	For Operation of Auto Equipment	<u>20,000</u>
11	Total	\$7,146,200
12	From the Drivers Education Fund:	
13	For Personal Services	48,200
14	For Employee Retirement Contributions	
15	Paid by Employer	2,500
16	For Retirement Contributions	500
17	For Social Security Contributions	1,700
18	For Refunds	5,000
19	For Group Insurance	<u>17,500</u>
20	Total	\$75,400
21	From the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	3,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer	115,000
25	For Retirement Contributions	269,100

1	For Social Security Contributions	144,700
2	For Group Insurance	714,100
3	For Contractual Services	2,180,500
4	For Travel	300,000
5	For Commodities	75,000
6	For Printing	75,000
7	For Equipment	75,000
8	For Telecommunications	<u>50,000</u>
9	Total	\$7,131,800
10	From the SBE Federal Agency Services Fund:	
11	For Contractual Services	12,000
12	For Travel	30,000
13	For Commodities	9,000
14	For Printing	2,000
15	For Equipment	11,000
16	For Telecommunications	<u>9,000</u>
17	Total	\$73,000
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services	1,081,000
20	For Employee Retirement Contributions	
21	Paid by Employer	32,000
22	For Retirement Contributions	102,600
23	For Social Security Contributions	77,400
24	For Group Insurance	257,400
25	For Contractual Services	3,125,500

1	For Travel	1,350,000
2	For Commodities	305,000
3	For Printing	341,000
4	For Equipment	380,000
5	For Telecommunications	<u>400,000</u>
6	Total	\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

9	For Personal Services	2,268,100
10	For Employee Retirement Contributions	
11	Paid by Employer	81,400
12	For Retirement Contributions	109,800
13	For Social Security Contributions	103,700
14	For Contractual Services	<u>815,000</u>
15	Total	\$3,378,000

From the SBE Federal Department of Agriculture Fund:

17	For Contractual Services	<u>30,000</u>
18	Total	\$30,000

From the SBE Federal Department of Education Fund:

20	For Personal Services	385,100
21	For Employee Retirement Contributions	
22	Paid by Employer	15,300
23	For Retirement Contributions	29,200
24	For Social Security Contributions	8,700

1	For Group Insurance	87,000
2	For Contractual Services	<u>225,000</u>
3	Total	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:

6	For Personal Services	559,900
7	For Employee Retirement Contributions	
8	Paid by Employer	27,700
9	For Retirement Contributions	37,700
10	For Social Security Contributions	38,800
11	For Contractual Services	<u>50,000</u>
12	Total	\$714,100

From the SBE Federal Department of Agriculture Fund:

14	For Contractual Services	<u>10,500</u>
15	Total	\$10,500

From the SBE Federal Department of Education Fund:

17	For Contractual Services	<u>70,000</u>
18	Total	\$70,000

INTERNAL AUDIT

From the General Revenue Fund:

21	For Personal Services	117,200
22	For Employee Retirement Contributions	
23	Paid by Employer	6,300

1	For Retirement Contributions	7,400
2	For Social Security Contributions	10,000
3	For Contractual Services	<u>3,000</u>
4	Total	\$143,900

5 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

6 From the General Revenue Fund:

7	For Personal Services	4,191,900
8	For Employee Retirement Contributions	
9	Paid by Employer	170,700
10	For Retirement Contributions	146,600
11	For Social Security Contributions	216,300
12	For Contractual Services	<u>1,838,000</u>
13	Total	\$6,563,500

14 From the Teacher Certificate Fee Revolving Fund:

15	For Personal Services	81,300
16	For Employee Retirement Contributions	
17	Paid by Employer	3,500
18	For Retirement Contributions	500
19	For Social Security Contributions	1,200
20	For Group Insurance	<u>14,500</u>
21	Total	\$101,000

22 From the SBE Federal Department of Agriculture Fund:

23	For Personal Services	162,900
24	For Employee Retirement Contributions	

1	Paid by Employer	6,500
2	For Retirement Contributions	12,400
3	For Social Security Contributions	2,400
4	For Group Insurance	61,300
5	For Contractual Services	<u>279,000</u>
6	Total	\$524,500
7	From the SBE Federal Department of Education Fund:	
8	For Personal Services	2,174,400
9	For Employee Retirement Contributions	
10	Paid by Employer	90,000
11	For Retirement Contributions	183,400
12	For Social Security Contributions	104,400
13	For Group Insurance	464,000
14	For Contractual Services	<u>2,483,900</u>
15	Total	\$5,500,100
16	From the School Infrastructure Fund:	
17	For Personal Services	81,300
18	For Employee Retirement Contributions	
19	Paid by Employer	3,200
20	For Retirement Contributions	500
21	For Social Security Contributions	2,500
22	For Group Insurance	<u>17,500</u>
23	Total	\$105,000

1 From the SBE Federal Department of Education Fund:

2 For Personal Services3,887,300

3 For Employee Retirement Contributions

4 Paid by Employer143,300

5 For Retirement Contributions308,800

6 For Social Security Contributions200,000

7 For Group Insurance826,500

8 For Contractual Services1,850,000

9 Total \$7,215,900

10 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

11 From the General Revenue Fund:

12 For Personal Services\$3,650,000

13 For Employee Retirement Contributions

14 Paid by Employer150,400

15 For Retirement Contributions133,900

16 For Social Security Contributions168,400

17 For Contractual Services726,200

18 Total \$4,828,900

19 From the Teacher Certificate Fee Revolving Fund:

20 For Personal Services699,800

21 For Employee Retirement Contributions

22 Paid by Employer20,200

23 For Retirement Contributions37,200

24 For Social Security Contributions51,700

1	For Group Insurance	<u>174,000</u>
2	Total	\$982,900
3	From the SBE Federal Agency Services Fund:	
4	For Personal Services	186,100
5	For Employee Retirement Contributions	
6	Paid by Employer	7,300
7	For Retirement Contributions	13,900
8	For Social Security Contributions	15,000
9	For Group Insurance	43,500
10	For Contractual Services	<u>203,000</u>
11	Total	\$468,800
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	5,684,100
14	For Employee Retirement Contributions	
15	Paid by Employer	204,700
16	For Retirement Contributions	488,800
17	For Social Security Contributions	237,600
18	For Group Insurance	1,174,500
19	For Contractual Services	<u>5,880,400</u>
20	Total	\$13,670,100

21 Section 10. The following amounts or so much thereof as
22 may be necessary, which shall be used by the Illinois State
23 Board of Education exclusively for the foregoing purposes and
24 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
2 are appropriated to the Illinois State Board of Education for
3 the fiscal year beginning July 1, 2007:

4 From the General Revenue Fund:

5 For Mentoring, After School and

6 Student Support Programs24,128,400

7 For Blind/Dyslexic Persons518,800

8 For Charter Schools3,421,500

9 For costs associated with the Chicago

10 Aerospace Education Initiative920,000

11 For Disabled Student Services/Materials371,400,000

12 For Disabled Student Transportation

13 Reimbursement353,400,000

14 For Disabled Student Tuition,

15 Private Tuition126,714,600

16 For District Consolidation Costs/

17 Supplemental Payments to School Districts,

18 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

19 the School Code7,850,000

20 For Extraordinary Special Education,

21 14-7.02 of the School Code289,409,700

22 For the Illinois Governmental

23 Internship Program129,900

24 For Grants to Non-Profits and Community

25 Organizations3,260,000

1	For Grants for School Transportation	1,200,000
2	For Healthy Kids/Healthy Minds/ 3 Expanded Vision	3,000,000
4	For Jobs for Illinois Grads	4,000,000
5	For the Metro East Consortium for 6 Child Advocacy	217,100
7	For Parental Guardian Programs/ 8 Transportation Reimbursement	14,454,700
9	For the Philip J. Rock Center 10 and School	3,220,500
11	For Reimbursement for the Free Breakfast/ 12 Lunch Program	21,000,000
13	For the School Breakfast Incentive 14 Program	723,500
15	For South Cook Intermediate Service Center	300,000
16	For Standards, Assessments and 17 Accountability	3,342,700
18	For Summer School Payments, 18-4.3 19 of the School Code	9,660,000
20	For Tax-Equivalent Grants, 18-4.4 of 21 the School Code	222,600
22	For Textbook Loans, 18-17 of the 23 School Code	29,126,500
24	For Transitional Assistance	17,144,400
25	For Transition of Minority Students	578,800

1	For Transportation-Regular/Vocational	
2	Common School Transportation	
3	Reimbursement, 29-5 of the School Code	303,212,500
4	For Visually Impaired/Educational	
5	Materials Coordinating Unit, 14-11.01	
6	of the School Code	2,121,000
7	For Regular Education Reimbursement	
8	Per 18-3 of the School Code	11,500,000
9	For Special Education Reimbursement	
10	Per 14-7.03 of the School Code	79,400,000
11	For all costs associated with Alternative	
12	Education/Regional Safe Schools	18,535,500
13	For Truant Alternative and Optional	
14	Education Program	18,078,100
15	For costs associated with Teach for America	450,000
16	For grants to Local Education Agencies	
17	to conduct Agriculture Education	
18	Programs	<u>2,881,200</u>
19	Total	\$1,725,522,000

20 From the Education Assistance Fund:

21	For Career and Technical Education	38,562,100
22	For the Early Childhood Block Grant	348,254,500
23	For General State Aid	833,560,000
24	For General State Aid - Hold Harmless	21,168,400

1	For the Reading Improvement Block	
2	Grant	76,139,800
3	For the School Safety and Educational	
4	Improvement Block Grant	74,841,000
5	For the Summer Bridges Program	22,238,100
6	For Teacher Education, including past	
7	Due in previous years	9,605,000
8	For the Illinois Teaching	
9	Excellence Program	135,000
10	For Technology for Success	<u>6,169,700</u>
11	Total	\$1,430,673,600

12 From the Common School Fund:

13	For General State Aid	3,602,444,500
14	For Advanced Placement Classes	1,500,000
15	For Arts and Foreign Language Education,	
16	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
17	For Grow Your Own Teachers	3,000,000
18	For Regional Superintendents' and	
19	Assistants' Compensation	<u>8,150,000</u>
20	Total	\$3,619,094,500

21 From the General Revenue Fund

22	For Regional Superintendent's Services	6,470,000
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23 From the School District Emergency

1 Financial Assistance Fund:

2 For Emergency Financial Assistance, 1B-8

3 of the School Code1,000,000

4 From the Drivers Education Fund:

5 For Drivers Education17,929,600

6 From the Charter Schools Revolving Loan Fund:

7 For Charter Schools Loans20,000

8 From the School Technology Revolving Loan Fund:

9 For School Technology Loans, 2-3.117a

10 of the School Code5,000,000

11 From the Temporary Relocation Expenses

12 Revolving Grant Fund:

13 For Temporary Relocation Expenses, 2-3.77

14 of the School Code1,400,000

15 From the State Board of Education Federal

16 Agency Services Fund:

17 For Learn and Serve America2,500,000

18 From the State Board of Education Federal

19 Agency Services Fund:

20 For Refugee Services2,000,000

21 From the State Board of Education Federal

22 Department of Agriculture Fund:

23 For Child Nutrition475,000,000

24 From the State Board of Education

25 Federal Department of Education Fund:

1	For Title I	642,000,000
2	For Title I, Reading First	50,000,000
3	For Title II, Teacher/Principal Training	134,830,000
4	For Title III, English Language	
5	Acquisition	40,000,000
6	For Title IV, 21st Century/Community	
7	Service Programs	45,000,000
8	For Title IV, Safe and Drug Free Schools	20,000,000
9	For Title V, Innovation Programs	10,000,000
10	For Title VI, Rural and Low Income	
11	Students	1,500,000
12	For Title X, McKinney Homeless	
13	Assistance	3,250,000
14	For Enhancing Education through Technology	30,000,000
15	For Individuals with Disabilities Act,	
16	Deaf/Blind	380,000
17	For Individuals with Disabilities Act,	
18	IDEA	550,000,000
19	For Individuals with Disabilities Act,	
20	Improvement Program	2,500,000
21	For Individuals with Disabilities Act,	
22	Model Outreach Program Grants	400,000
23	For Individuals with Disabilities Act,	
24	Pre-School	25,000,000
25	For Grants for Vocational	

1	Education - Basic	50,000,000
2	For Grants for Vocational	
3	Education - Technical Preparation	5,000,000
4	For Charter Schools	2,500,000
5	For Transition to Teaching	1,000,000
6	For Advanced Placement Fee	2,000,000
7	For Math/Science Partnerships	9,000,000
8	For Special Federal Congressional Projects	<u>5,000,000</u>
9	Total	\$1,629,360,000

10 Section 15. The following amounts, or so much thereof as
 11 may be necessary, are appropriated to the Illinois State
 12 Board of Education for the fiscal year beginning July 1,
 13 2007:

14 From the General Revenue Fund:

15	For Parental Participation Pilot Project	100,000
16	For Autism Training and Technical	
17	Assistance	100,000
18	For the Principal Mentoring Program	800,000
19	For the Children's Mental Health	
20	Partnership	3,000,000
21	For Building with Books	500,000
22	For the Class Size Reduction Pilot Project	10,000,000
23	For the Teacher Mentoring Pilot Project	2,000,000
24	For Regional Superintendent Initiatives	<u>500,000</u>

1 Section 40. The amount of \$5,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for all costs
4 associated with Security for Schools.

5 Section 45. The amount of \$1,399,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for Teacher Certificates Processing.

9 Section 50. The amount of \$1,008,900, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education.

13 Section 55. The amount of \$15,500,000, or so much of
14 that amount as may be necessary, is appropriated from the
15 State Board of Education Special Purpose Trust Fund to the
16 State Board of Education for expenditures by the Board in
17 accordance with grants, gifts or donations that the Board has
18 received or may receive from any source, public or private,
19 in support of projects that are within the lawful powers of
20 the Board.

21 Section 60. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund for deposit into the Temporary Relocation Expenses
 3 Revolving Grant Fund for use by the State Board of Education,
 4 as provided in Section 2-3.77 of the School Code.

5 Section 62. The amount of \$500,000, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois State Board of Education for all costs
 8 associated with implementation of the State Board of
 9 Education Strategic Plan.

10 Section 65. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 State Board of Education for the fiscal year beginning July
 13 1, 2007:

14 From the General Revenue Fund:

15	For Bilingual Education (over 500,000	
16	population), 34-18.2 of the School Code	36,896,600
17	For Bilingual Education (under 500,000	
18	population), 10-22.38a of the School Code	29,655,400
19	For Statewide Bilingual Student	
20	Assessments	<u>4,500,000</u>
21	Total	\$71,052,000

22 Section 70. The amount of \$12,382,000, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Illinois State Board of Education for
3 Student Assessments.

4 Section 75. The amount of \$21,780,300, or so much
5 thereof as may be necessary, is appropriated from the State
6 Board of Education Federal Department of Education Fund to
7 the Illinois State Board of Education for Student
8 Assessments.

9 Section 78. The amount of \$863,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on August 31, 2006, for appropriations heretofore
12 made for such purpose in Article 82.1, Section 10 of Public
13 Act 94-0015, is reappropriated from the Common School Fund to
14 the Illinois State Board of Education for Arts Education.

15 Section 80. The amount of \$65,044,700, or so much
16 thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Public School Teachers'
18 Pension and Retirement Fund of Chicago for the state's
19 contribution for the fiscal year beginning July 1, 2007.

20 Section 85. The amount of \$10,218,000, or so much
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Public School Teachers' Pension and
 2 Retirement Fund of Chicago for the state's contribution for
 3 retirement contributions under Section 17-127 of the Pension
 4 Code for the fiscal year beginning July 1, 2007.

5 Section 90. The amount of \$68,596,000, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Education Assistance Fund to the Teachers' Retirement System
 8 of the State of Illinois for transfer into the Teachers'
 9 Health Insurance Security Fund as the state's contribution
 10 for teachers' health insurance.

11 ARTICLE 10

12 Section 5. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the
 14 Teachers' Retirement System of the State of Illinois for the
 15 State's contributions, as provided by law:

16 Payable from the Common School Fund735,514,500

17 Section 10. The following named amount, or so much
 18 thereof as may be necessary, respectively, is appropriated
 19 from the Education Assistance Fund to the Teachers'
 20 Retirement System for the objects and purposes hereinafter
 21 named:

1 For additional costs due to the establishment
 2 of minimum retirement allowances
 3 pursuant to Sections 16-136.2 and
 4 16-136.3 of the "Illinois
 5 Pension Code", as amended2,100,000

6 ARTICLE 15

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the
 9 General Revenue Fund to the Illinois Educational Labor
 10 Relations Board for the objects and purposes hereinafter
 11 named:

12 OPERATIONS

13 For Personal Services1,015,800
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For State Contributions to State
 17 Employees' Retirement System117,100
 18 For State Contributions to
 19 Social Security77,300
 20 For Contractual Services156,000
 21 For Travel15,000
 22 For Commodities4,500
 23 For Printing4,000

1	For Equipment	1,000
2	For Electronic Data Processing	16,000
3	For Telecommunications Services	23,000
4	For Operation of Automotive Equipment	<u>2,500</u>
5	Total	\$1,432,200

6 ARTICLE 20

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to the Board of Higher Education to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2008:

13	For Personal Services	2,100,100
14	For State Contributions to Social	
15	Security, for Medicare	28,000
16	For Contractual Services	568,500
17	For Travel	54,400
18	For Commodities	11,800
19	For Printing	10,900
20	For Equipment	16,500
21	For Telecommunications	41,900
22	For Operation of Automotive Equipment	<u>3,200</u>
23	Total	\$2,835,300

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center220,000

7 Section 15. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the General
 9 Revenue Fund to the Board of Higher Education for
 10 distribution as grants authorized by the Higher Education
 11 Cooperation Act:

12 Access and Diversity4,787,300

13 Section 20. The sum of \$2,852,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Board of Higher Education for a grant to the
 16 Board of Trustees of the University Center of Lake County for
 17 the ordinary and contingent expenses of the Center.

18 Section 25. The sum of \$9,500,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Board of Higher Education for distribution as
 21 incentive grants to Illinois higher education institutions in

1 the competition for external grants and contracts.

2 Section 30. The sum of \$17,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as
5 grants authorized by the Health Services Education Grants
6 Act.

7 Section 35. The sum of \$2,750,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Public Health for distribution of
10 medical education scholarships authorized by an Act to
11 provide grants for family practice residency programs and
12 medical student scholarships through the Illinois Department
13 of Public Health.

14 Section 40. The sum of \$5,500,000, or so much thereof as
15 may be necessary, is appropriated from the BHE Federal Grants
16 Fund to the Board of Higher Education to be expended under
17 the terms and conditions associated with the federal
18 contracts and grants moneys received.

19 Section 45. The sum of \$2,800,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for the administration

1 and distribution of grants authorized by the Diversifying
2 Higher Education Faculty in Illinois Program.

3 Section 50. The sum of \$2,100,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for distribution as
6 grants for Cooperative Work Study Programs to institutions of
7 higher education.

8 Section 55. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for competitive grants
11 for nursing schools to increase the number of graduating
12 nurses.

13 Section 60. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for nurse educator
16 fellowships to supplement nurse faculty salaries.

17 Section 65. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for the International
20 Center on Deafness and the Arts (ICODA) program.

1 Section 70. The sum of \$147,700, or so much thereof may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Board of Higher Education for costs and expenses
 4 related to or in support of a higher education shared
 5 services center.

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Illinois Mathematics and Science
 10 Academy to meet ordinary and contingent expenses for the
 11 fiscal year ending June 30, 2008:

12	For Personal Services	10,974,200
13	For State Contributions to Social	
14	Security, for Medicare	179,800
15	For Contractual Services	4,210,500
16	For Travel	117,900
17	For Commodities	296,700
18	For Equipment	819,900
19	For Telecommunications	356,300
20	For Operation of Automotive Equipment	30,600
21	For Electronic Data Processing	<u>217,000</u>
22	Total	\$17,202,900

23 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to the Illinois Community College Board
4 for ordinary and contingent expenses:

5	For Personal Services	1,066,100
6	For State Contributions to Social	
7	Security, for Medicare	12,700
8	For Contractual Services	345,300
9	For Travel	56,600
10	For Commodities	7,500
11	For Printing	9,800
12	For Equipment	2,000
13	For Electronic Data Processing	435,800
14	For Telecommunications	33,900
15	For Operation of Automotive Equipment	4,000
16	East St. Louis Operations	<u>1,500</u>
17	Total	\$1,975,200

18 Section 10. The sum of \$10,000,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois
20 Community College Board Contracts and Grants Fund to the
21 Illinois Community College Board to be expended under the
22 terms and conditions associated with the moneys being
23 received.

1 Section 15. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated from the ICCB Adult
 3 Education Fund to the Illinois Community College Board for
 4 operational expenses associated with administration of adult
 5 education and literacy activities.

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the General Revenue Fund to the Illinois Community
 9 College Board for distribution to qualifying public community
 10 colleges for the purposes specified:

11	Base Operating Grants	197,818,000
12	Small College Grants	840,000
13	Equalization Grants	77,383,700
14	Retirees Health Insurance Grants	626,600
15	Workforce Development Grants	3,311,300
16	Student Success Grants	3,000,000
17	P-16 Initiative Grants	<u>2,779,000</u>
18	Total	\$285,758,600

19 Section 25. The sum of \$1,589,100, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Community College Board for grants to
 22 operate an educational facility in the former community
 23 college district #541 in East St. Louis.

1 Section 30. The sum of \$539,000, or so much thereof as
 2 may be necessary, is appropriated from the AFDC Opportunities
 3 Fund to the Illinois Community College Board for grants to
 4 colleges for workforce training and technology and operating
 5 costs of the Board for those purposes.

6 Section 35. The following named amounts, or so much of
 7 those amounts as may be necessary, for the objects and
 8 purposes named, are appropriated to the Illinois Community
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for adult education and
 15 literacy16,026,200

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for performance-based awards10,701,600

20 For operational expenses of and
 21 for payment of costs associated with
 22 education and educational-related
 23 services to recipients of Public

1 Assistance, and, if any funds remain,
 2 for costs associated with
 3 education and educational-related
 4 services to local eligible providers
 5 for adult education and literacy8,080,500

6 From the ICCB Adult Education Fund:

7 For payment of costs associated with
 8 education and educational-related
 9 services to local eligible providers
 10 and to Support Leadership Activities,
 11 as Defined by U.S.D.O.E.
 12 for adult education and literacy
 13 as provided by the United States
 14 Department of Education25,000,000
 15 Total, this Section \$59,808,300

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 Community College Board for all costs associated with career
 19 and technical education activities:

20 From the General Revenue Fund 12,149,900
 21 From the Career and Technical Education Fund23,607,100
 22 Total, this Section \$35,757,000

23 Section 45. The sum of \$291,500, or so much thereof as

1 may be necessary, is appropriated from the ICCB Federal Trust
2 Fund to the Illinois Community College Board for ordinary and
3 contingency expenses of the Board.

4 Section 50. The sum of \$15,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for the City
7 Colleges of Chicago for educational-related expenses.

8 Section 60. The sum of \$120,100, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for awarding
11 scholarships to qualifying graduates of the Lincoln's
12 Challenge Program.

13 Section 75. The sum of \$807,600, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to Illinois Community College Board for costs associated
16 with administering GED tests.

17 Section 80. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the ISBE GED Testing
19 Fund to the Illinois Community College Board for costs
20 associated with administering GED tests.

1 Section 85. The sum of \$550,000, or so much thereof as
2 may be necessary, is appropriated from ICCB Instruction
3 Development and Enhancement Applications Revolving Fund to
4 the Illinois Community College Board for costs associated
5 with maintaining and updating instructional technology.

6 Section 90. The sum of \$174,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for costs and
9 expenses related to or in support of a higher education
10 shared services center.

11 Section 95. The sum of \$108,500, or so much thereof as
12 may be necessary, is appropriated from the ICCB Federal Trust
13 Fund to the Illinois Community College Board for costs and
14 expenses related to or in support of a higher education
15 shared services center.

16 Section 105. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for the Lincoln
19 Land Community College medical training program at the
20 Hillsboro campus.

21 Section 110. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for a grant to
3 Prairie State College for educational-related expenses.

4 Section 115. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for a grant to
7 the Latino Development and Technology Accelerator Center.

8 Section 120. The sum of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for a grant to
11 the Black United Fund of Illinois to provide assistance to
12 minority students in completing their baccalaureate degrees.

13 Section 125. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for a digital x-
16 ray machine at Parkland College.

17 Section 130. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for human
20 clinical mannequins at Parkland College.

1 Section 135. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for a grant to
 4 South Suburban College for educational-related expenses.

5 Section 140. The sum of \$120,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Community College Board for adult
 8 education grants to community colleges.

9 ARTICLE 30

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Student Assistance Commission from the
 13 Student Loan Operating Fund for its ordinary and contingent
 14 expenses:

15 For Administration

16	For Personal Services	16,935,700
17	For State Contributions to State	
18	Employees Retirement System	1,951,900
19	For State Contributions to	
20	Social Security	1,295,700
21	For State Contributions for	
22	Employees Group Insurance	4,755,100

1	For Contractual Services	12,471,800
2	For Travel	208,300
3	For Commodities	265,200
4	For Printing	724,200
5	For Equipment	535,000
6	For Telecommunications	1,894,900
7	For Operation of Auto Equipment	<u>37,900</u>
8	Total	\$41,075,700

9 Section 6. The sum of \$34,400,000, or so much thereof as
10 may be necessary, is appropriated from the Student Loan
11 Operating Fund to the Illinois Student Assistance Commission
12 for payment of the Monetary Award Program Plus grant awards
13 to students eligible to receive such awards, as provided by
14 law.

15 Section 10. The sum of \$385,921,600, or so much thereof
16 as may be necessary, is appropriated to the Illinois Student
17 Assistance Commission from the General Revenue Fund for
18 payment of Monetary Award Program grant awards to students
19 eligible to receive such awards, as provided by law.

20 Section 15. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the General Revenue Fund to the Illinois Student

1 Assistance Commission for the following purposes:

2 Grants and Scholarships

3 For payment of matching grants to Illinois
4 institutions to supplement scholarship
5 programs, as provided by law950,000

6 For the payment of scholarships to students
7 who are children of policemen or firemen
8 killed in the line of duty, or who are
9 dependents of correctional officers killed
10 or permanently disabled in the line of
11 duty, as provided by law470,000

12 For payment of Illinois National Guard and
13 Naval Militia Scholarships at
14 State-controlled universities and public
15 community colleges in Illinois to students
16 eligible to receive such awards, as
17 provided by law4,480,000

18 For payment of military Veterans' scholarships
19 at State-controlled universities and at
20 public community colleges for students
21 eligible, as provided by law19,250,000

22 For payment of Minority Teacher Scholarships3,100,000

23 For payment of Illinois Scholars Scholarships3,160,000

24 For payment of Illinois Incentive for Access
25 grants, as provided by law8,200,000

1 For college savings bond grants to
 2 students who are eligible to
 3 receive such awards650,000
 4 Total \$40,260,000

5 Section 20. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Illinois National Guard and Naval Militia Grant Fund to the
 8 Illinois Student Assistance Commission for the following
 9 purpose:

10 Grants and Scholarships

11 For payment of Illinois National Guard and
 12 Naval Militia Scholarships
 13 at State-controlled universities
 14 and public community colleges in
 15 Illinois to students eligible to
 16 receive such awards, as provided by law20,000

17 Section 25. The sum of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Student Assistance Commission for the
 20 Loan Repayment for Teachers Program.

21 Section 30. The sum of \$500,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for
 2 scholarships and living expenses grants to increase the
 3 number of forensic science students who are pursuing a
 4 program to become qualified to perform DNA testing at
 5 Illinois State Police forensic science facilities.

6 Section 35. The sum of \$1,350,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Student Assistance Commission for
 9 scholarships and living expenses grants for nursing education
 10 students who are pursuing their Master's degree to become
 11 nurse faculty.

12 Section 40. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the General
 14 Revenue Fund to the Illinois Student Assistance Commission
 15 for the following purpose:

16 Grants and Scholarships
 17 For payment of Illinois Future Teacher
 18 Corps Scholarships, as provided by law4,100,000

19 Section 45. The following named amount, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Contracts and Grants Fund to the Illinois Student Assistance
 22 Commission for the following purpose:

1 To support outreach, research, and
 2 training activities70,000

3 Section 50. The following named amount, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Optometric Licensing and Disciplinary Board Fund to the
 6 Illinois Student Assistance Commission for the following
 7 purpose:

8 Grants and Scholarships

9 For payment of scholarships for the
 10 Optometric Education Scholarship
 11 Program, as provided by law50,000

12 Section 55. The sum of \$190,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Federal Student
 14 Loan Fund to the Illinois Student Assistance Commission for
 15 distribution when necessary as a result of the following: for
 16 guarantees of loans that are uncollectible, for collection
 17 payments to the Student Loan Operating Fund as required under
 18 agreements with the United States Secretary of Education, for
 19 payment to the Student Loan Operating Fund for Default
 20 Aversion Fees, for transfers to the U.S. Treasury, or for
 21 other distributions as necessary and provided for under the
 22 Federal Higher Education Act.

1 Section 60. The sum of \$21,334,400, or so much thereof
 2 as may be necessary, is appropriated to the Illinois Student
 3 Assistance Commission from the Student Loan Operating Fund
 4 for distribution as necessary for the following: for payment
 5 of collection agency fees associated with collection
 6 activities for Federal Family Education Loans, for Default
 7 Aversion Fee reversals, and for distributions as necessary
 8 and provided for under the Federal Higher Education Act.

9 Section 65. The sum of \$5,000,000, or so much thereof as
 10 may be necessary, is appropriated to the Illinois Student
 11 Assistance Commission from the Student Loan Operating Fund
 12 for costs associated with Federal Loan System Development and
 13 Maintenance.

14 Section 66. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the Student
 16 Loan Operating Fund to the Illinois Student Assistance
 17 Commission for the following purposes:

18 For payments to the Federal Student
 19 Loan Fund for payment of the federal
 20 default fee on behalf of students,
 21 or for any other lawful purpose
 22 authorized by the Federal Higher
 23 Education Act, as amended15,000,000

1 Section 70. The sum of \$300,000, or so much of that
 2 amount as may be necessary, is appropriated from the Accounts
 3 Receivable Fund to the Illinois Student Assistance Commission
 4 for costs associated with the collection of delinquent
 5 scholarship awards pursuant to the Illinois State Collection
 6 Act of 1986.

7 Section 75. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the Federal
 9 Student Assistance Scholarship Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 For payment of Robert C. Byrd
 12 Honors Scholarships1,800,000

13 Section 80. The sum of \$70,000, or so much thereof as
 14 may be necessary, is appropriated to the Illinois Student
 15 Assistance Commission from the University Grant Fund for
 16 payment of grants for the Higher Education License Plate
 17 Program, as provided by law.

18 Section 85. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Federal
 20 Student Assistance Scholarship Fund to the Illinois Student
 21 Assistance Commission for the following purpose:

1 For transferring repayment funds collected
 2 under the Paul Douglas Teacher Scholarship
 3 Program to the U.S. Treasury400,000

4 Section 90. The following named amount, or so much
 5 thereof as may be necessary, is appropriated from the
 6 Illinois Future Teacher Corps Scholarship Fund to the
 7 Illinois Student Assistance Commission for the following
 8 purpose:

9 For payment of scholarships for the
 10 Illinois Future Teacher Corps
 11 Scholarship Program as provided by law57,000
 12 For payment for grants to the Golden Apple
 13 Foundation for Excellence in Teaching3,000

14 Section 95. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the Federal
 16 Student Incentive Trust Fund for the Federal Leveraging
 17 Educational Assistance and the Supplemental Leveraging
 18 Educational Assistance Programs to the Illinois Student
 19 Assistance Commission for the following purpose:

20 Grants
 21 For payment of Monetary Award Program grants to
 22 full-time and part-time students eligible
 23 to receive such grants, as provided by law3,700,000

1 Section 100. The sum of \$2,128,100, or so much thereof
 2 as may be necessary, is appropriated from the Student Loan
 3 Operating Fund to the Illinois Student Assistance Commission
 4 for costs and expenses related to or in support of a higher
 5 education shared services center.

6 ARTICLE 35

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the State Universities Civil Service
 11 System to meet its ordinary and contingent expenses for the
 12 fiscal year ending June 30, 2008:

13	For Personal Services	932,400
14	For Social Security	11,500
15	For Contractual Services	248,300
16	For Travel	12,000
17	For Commodities	9,000
18	For Printing	4,000
19	For Equipment	25,500
20	For Telecommunications Services	25,700
21	For Operation of Automotive Equipment	<u>2,800</u>
22	Total	\$1,271,200

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ARTICLE 40

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Section 5. The sum of \$3,706,728, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

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Section 10. The sum of \$186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

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Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

18

Payable from the Education Assistance Fund.....65,065,395

19

ARTICLE 45

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Chicago State University to meet ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2008:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2007-2008	35,756,500
14	For State Contributions to Social	
15	Security, for Medicare	385,900
16	For Group Insurance	1,024,000
17	For Contractual Services	1,992,700
18	For Travel	11,000
19	For Commodities	11,000
20	For Equipment	168,100
21	For Telecommunications Services	304,400
22	For Operation of Automotive Equipment	1,000
23	For Awards and Grants	<u>104,400</u>
24	Total	\$39,759,000

1 Section 10. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Chicago State University for
4 costs associated with the HIV/AIDS Policy and Research
5 Institute in the College of Health Sciences.

6 Section 15. The sum of \$150,000 or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to Board of Trustees of Chicago State University for
9 costs associated with the Doctor of Education in Educational
10 Leadership Program.

11 Section 20. The sum of \$450,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees at Chicago State University for
14 costs associated with the Financial Assistance Outreach
15 Center.

16 Section 25. The sum of \$30,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Trustees of Chicago State University for
19 costs associated with the display of a permanent exhibit in
20 the university library.

21 Section 30. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Board of Trustees of Chicago State University for
 3 operation and maintenance costs for the Convocation Center.

4 Section 35. The sum of \$400,000 or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Board of Trustees of Chicago State University for
 7 collaboration projects to improve retention and graduation
 8 rates.

9 ARTICLE 50

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Eastern Illinois University to meet
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2008:

16 Payable from the General Revenue Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2007-200847,389,900

1	For Contractual Services	1,000,000
2	For Commodities	300,000
3	For Equipment	500,000
4	For Telecommunications Services	<u>300,000</u>
5	Total	\$49,489,900

6 Section 10. The sum of \$2,000, or so much thereof as may
7 be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Eastern
9 Illinois University for scholarship grant awards, in
10 accordance with Public Act 91-0083.

11 ARTICLE 55

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the Board
15 of the Trustees of Governors State University to meet
16 ordinary and contingent expenses for the fiscal year ending
17 June 30, 2008:

18 Payable from the General Revenue Fund:

19 For Personal Services, including payment
20 to the university for personal services
21 costs incurred during the fiscal year
22 and salaries accrued but unpaid to academic

1	personnel for personal services rendered	
2	during the academic year 2007-2008	22,564,700
3	For State Contributions to Social	
4	Security, for Medicare	94,900
5	For Contractual Services	3,050,000
6	For Commodities	150,000
7	For Equipment	400,000
8	For Telecommunications Services	100,000
9	For Awards and Grants	100,000
10	For Permanent Improvements	<u>100,000</u>
11	Total	\$26,599,600

12 Section 10. The sum of \$331,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Trustees of Governors State University
 15 for the International Trade Center.

16 Section 15. The sum of \$650,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of Governors State University
 19 for the Institute for Urban Education.

20 Section 20. The sum of \$325,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Board of Trustees of Governors State University

1 for the Center for Excellence in Health Education.

2 Section 25. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Governors State University
5 for the Center for Law Enforcement Technology Collaboration.

6 ARTICLE 60

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the Board
10 of the Trustees of Illinois State University to meet ordinary
11 and contingent expenses for the fiscal year ending June 30,
12 2008:

13 Payable from the General Revenue Fund:

14	For Personal Services, including payment	
15	to the university for personal services	
16	costs incurred during the fiscal year	
17	and salaries accrued but unpaid to academic	
18	personnel for personal services rendered	
19	during the academic year 2007-2008	74,693,900
20	For Group Insurance	3,078,300
21	For Contractual Services	2,721,700
22	For Commodities	300,000

1	For Equipment	2,000,000
2	For Telecommunications Services	200,000
3	For Permanent Improvements	<u>500,000</u>
4	Total	\$83,493,900

5 Section 10. The amount of \$70,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Fund to the Board of Trustees of Illinois State
8 University for scholarship grant awards from the sale of
9 collegiate license plates.

10 ARTICLE 65

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of Northeastern Illinois University to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2008:

17 Payable from the General Revenue Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2007-2008	37,816,700
2	For State Contributions to Social	
3	Security, for Medicare	437,700
4	For Group Insurance	1,072,600
5	For Contractual Services	1,030,000
6	For Equipment	<u>300,000</u>
7	Total	\$40,657,000

8 Section 10. The sum of \$170,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Northeastern Illinois
11 University to conduct a pilot program to improve retention
12 and graduation rates for minority students.

13 Section 15. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Northeastern Illinois
16 University to conduct a study on the North Atlantic Slave
17 Trade.

18 ARTICLE 70

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Northern Illinois University to meet
 2 ordinary and contingent expenses for the fiscal year ending
 3 June 30, 2008:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2007-2008	90,826,200
11	For State Contributions to Social	
12	Security, for Medicare	883,500
13	For Group Insurance	2,337,300
14	For Contractual Services	6,523,000
15	For Travel	159,500
16	For Commodities	1,484,800
17	For Equipment	1,145,800
18	For Telecommunications Services	797,300
19	For Operation of Automotive Equipment	138,500
20	For Awards and Grants	185,700
21	For Permanent Improvements	<u>1,343,700</u>
22	Total	\$105,825,300

23 Section 10. The sum of \$700,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue

1 Fund to Board of Trustees of Northern Illinois University for
 2 the Complete Help and Assistance Necessary for a College
 3 Education (C.H.A.N.C.E.) program.

4 Section 15. The sum of \$10,000, or so much thereof as
 5 may be necessary, is appropriated from the State College and
 6 University Trust Fund to the Board of Trustees of Northern
 7 Illinois University for scholarship grant awards, in
 8 accordance with Public Act 91-0083.

9 ARTICLE 75

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Southern Illinois University to meet
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2008:

16 Payable from the General Revenue Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2007-2008200,643,900

1	For State Contributions to Social	
2	Security, for Medicare	2,343,400
3	For Group Insurance	3,662,100
4	For Contractual Services	12,345,000
5	For Travel	53,600
6	For Commodities	1,486,000
7	For Equipment	2,458,700
8	For Telecommunications Services	1,774,900
9	For Operation of Automotive Equipment	633,100
10	For Awards and Grants	<u>355,500</u>
11	Total	\$225,756,200

12 Section 10. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of Southern Illinois University
15 for the Special Services (TRIO) program for improvement of
16 matriculation, retention, and completion rates of minority
17 students at the Edwardsville and Carbondale campuses.

18 Section 15. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of Southern Illinois University
21 for the Vince Demuzio Governmental Internship Program.

22 Section 20. The sum of \$1,200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of Southern Illinois University
3 for the School of Medicine Lab.

4 Section 25. The sum of \$1,070,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Southern Illinois University
7 for the Presidential Scholarship Fund.

8 Section 30. The sum of \$262,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Southern Illinois University
11 for costs associated with the construction and furnishing of
12 replacement cabins at the SIUC Touch of Nature Center.

13 ARTICLE 80

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the Board
17 of the Trustees of the University of Illinois to meet
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2008:

20 Payable from the General Revenue Fund:

21 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2007-2008	625,925,700
6	For State Contributions to Social	
7	Security, for Medicare	9,737,100
8	For Group Insurance	24,893,200
9	For Contractual Services	39,794,600
10	For Travel	249,700
11	For Commodities	2,518,600
12	For Equipment	511,000
13	For Telecommunications Services	5,016,800
14	For Operation of Automotive Equipment	967,000
15	For Permanent Improvements	750,000
16	For Distributive Purposes as follows:	
17	For Awards and Grants	6,057,500
18	For Claims under Workers' Compensation	
19	and Occupational Disease Acts, other	
20	Statutes, and tort claims	3,270,000
21	For Hospital and Medical Services	
22	and Appliances	<u>5,300,000</u>
23	Total	\$724,991,200

24 Section 10. The sum of \$2,076,600, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
2 Fund to the Board of Trustees of the University of Illinois
3 for the purpose of maintaining the Illinois Fire Service
4 Institute, paying the Institute's expenses, and providing the
5 facilities and structures incident thereto, including payment
6 to the University for personal services and related costs
7 incurred.

8 Section 15. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of the
11 University of Illinois for scholarship grant awards, in
12 accordance with Public Act 91-0083.

13 Section 20. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the University of Illinois for the Complete Help and
16 Assistance Necessary for a College Education (C.H.A.N.C.E)
17 program at the Office of School Relations at the Chicago
18 Campus.

19 Section 25. The sum of \$75,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of the University of Illinois
22 for the administration of a scholarship program through the

1 Washington Center Illinois State Initiative.

2 Section 30. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of the University of Illinois
5 for the Library Digitalization Project.

6 Section 35. The sum of \$30,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of the University of Illinois
9 to conduct a transportation efficiency study on the Chicago
10 Transit Authority.

11 Section 40. The sum of \$800,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of the University of Illinois
14 for costs associated with the Hispanic Center for Excellence
15 at the Chicago campus.

16 Section 45. The sum of \$350,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Trustees of the University of Illinois
19 for the Pathways to Health Professions Program.

20 Section 50. The sum of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of the University of Illinois
3 for Dixon Springs Agricultural Center.

4 Section 55. The sum of \$300,000, or so much thereof may
5 be necessary, is appropriated from the General Revenue Fund
6 to the Board of Trustees of the University of Illinois for
7 Center- and campus-based specialists who will provide crucial
8 expertise to respond to such highly needed local programs as
9 economic development, workforce preparation, food safety and
10 pesticide safety education for Spanish speaking audiences,
11 and programs for young parents.

12 ARTICLE 85

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the Board
16 of the Trustees of Western Illinois University to meet
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2008:

19 Payable from the General Revenue Fund:

20 For Personal Services, including payment
21 to the university for personal services
22 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2007-2008	50,856,400
4	For State Contributions to Social	
5	Security, for Medicare	446,200
6	For Group Insurance	1,744,800
7	For Contractual Services	3,346,300
8	For Commodities	800,000
9	For Equipment	1,000,000
10	For Telecommunications Services	<u>450,000</u>
11	Total	\$58,643,700

12 Section 10. The amount of \$10,000, or so much thereof as
 13 may be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Western
 15 Illinois University for scholarship grant awards from the
 16 sale of collegiate license plates.

17 ARTICLE 90

18 Section 5. The following sums, or so much thereof as may
 19 be necessary, respectively, are appropriated to the President
 20 of the Senate and the Speaker of the House of Representatives
 21 for furnishing the items provided in Section 4 of the General
 22 Assembly Compensation Act to members of their respective

1 houses throughout the year in connection with their
2 legislative duties and responsibilities and not in connection
3 with any political campaign, as prescribed by law:

4	To the President of the Senate	4,900,750
5	To the Speaker of the House of	
6	Representatives	<u>8,190,300</u>
7	Total	\$13,091,050

8 Section 10. Payments from the amounts appropriated in
9 Section 5 hereof shall be made only upon the delivery of a
10 voucher approved by the member to the State Comptroller. The
11 voucher shall also be approved by the President of the Senate
12 or the Speaker of the House of Representatives as the case
13 may be.

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Senate:

18	For the ordinary and incidental expenses of	
19	legislative leadership and legislative staff	
20	assistants:	
21	President	5,290,200
22	Minority Leader	5,290,200

23 For the ordinary and incidental expenses of

1 committees, the general staff and
2 operations, per diem employees, special and
3 standing committees of the Senate and
4 expenses incurred in transcribing and
5 printing of Senate debate4,036,000

6 For the ordinary and incidental expenses of the
7 Senate, also including the purchasing on
8 contract as required by law of printing,
9 binding, printing paper, stationery and
10 office supplies214,200

11 For allowances for the particular and additional
12 services appertaining to or entailed by the
13 respective officers of the Senate named in
14 and in accordance with the following
15 schedule:

16 President83,500
17 Minority Leader83,500

18 For travel, including expenses to Springfield of
19 members on official legislative business
20 during weeks when the General Assembly is
21 not in session57,700

22 Total \$15,055,300

23 Section 20. The sum of \$2,100,850, or so much thereof as
24 may be necessary, is appropriated for the use of the Senate

1 standing committees for expert witnesses, technical services,
 2 consulting assistance and other research assistance
 3 associated with special studies and long range research
 4 projects which may be requested by the standing committees.

5 Section 25. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the General Assembly
 7 Operations Revolving Fund to the Office of the President, to
 8 meet the ordinary and contingent expenses of the Senate.

9 Section 30. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary, incidental and contingent expenses of the House
 13 Majority and Minority Leadership Staff and Office operations:

14	For the Speaker	4,751,550
15	For the Minority Leader	<u>4,751,550</u>
16	Total	\$9,503,100

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to meet the ordinary,
 19 incidental and contingent expenses of the House Majority and
 20 Minority Leadership Staff and the general staff:

21	For the Speaker	357,700
22	For the Minority Leader	<u>162,200</u>

1 Total \$519,900

2 Section 40. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, relating to the operation of the
5 House of Representatives, are appropriated to meet its
6 ordinary and contingent expenses:

7 For the ordinary and incidental expenses of

8 The general staff, operations, and special

9 And standing committees of the House,

10 for per diem employees and for

11 expenses incurred in transcribing and

12 printing of House debates5,346,100

13 For the ordinary and incidental expenses of the

14 House, also including the purchasing on

15 contract as required by law of printing,

16 binding, printing paper, stationery and

17 office supplies, no part of which shall be

18 expended for expenses of purchasing,

19 handling or distributing such supplies and

20 against which no indebtedness shall be

21 incurred without the written approval of the

22 Speaker of the House of Representatives95,000

23 Pursuant to the Legislative Commission

24 Reorganization Act of 1984, to the Speaker

1 of the House for
 2 Standing House Committees2,382,200
 3 Total \$8,823,300

4 Section 45. The following named sum, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, relating to House membership, is appropriated to meet
 7 the ordinary and contingent expenses of the House:

8 For travel, including expenses to
 9 Springfield of members on official
 10 legislative business during weeks when
 11 the General Assembly is not in session30,400

12 Section 50. The following named sums, or so much thereof
 13 as may be necessary and remains unexpended at the close of
 14 business on June 30, 2007, from an appropriation heretofore
 15 made for such purposes in Article 19 of Public Act 94-0798 as
 16 amended by this Act, are appropriated for expenses in
 17 connection with the planning and preparation of redistricting
 18 of legislative and representative districts as required by
 19 Article IV, Section 3 of the Illinois Constitution of 1970:

20 For the Speaker 441,600
 21 For the Minority Leader 0
 22 Total \$441,600

1 Section 55. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Assembly
3 Operations Revolving Fund to the Office of the Speaker, to
4 meet the ordinary and contingent expenses of the House.

5 Section 60. The amount of \$341,600, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the General Assembly to meet ordinary and contingent
8 expenses. Any use of funds appropriated under this Section
9 must be approved jointly by the Clerk of the House of
10 Representatives and the Secretary of the Senate.

11 Section 65. As used in Sections 30 and 35 hereof, except
12 where the approval of the Speaker of the House of
13 Representatives is expressly required for the expenditure of
14 or the incurring of indebtedness against an appropriation for
15 certain purchases on contract, "Speaker" means the leader of
16 the party having the largest number of members of the House
17 of Representatives as of January 12, 2007, and "Minority
18 Leader" means the leader of the party having the second
19 largest number of members of the House of Representatives as
20 of January 12, 2007.

21 Section 70. The sum of \$328,900, or so much thereof as
22 may be necessary, is appropriated to the Legislative Ethics

1 Commission to meet the ordinary and contingent expenses of
2 the Commission and the Office of the Legislative Inspector
3 General.

4 ARTICLE 95

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the
9 Commission on Government Forecasting and Accountability:

10	For Personal Services	814,108
11	For Employee Retirement Contributions	
12	Paid by Employer	32,242
13	For State Contributions to State Employees'	
14	Retirement System	109,093
15	For State Contribution to Social	
16	Security	61,662
17	For Contractual Services	120,100
18	For Travel	7,100
19	For Commodities	2,800
20	For Printing	4,800
21	For Equipment	900
22	For Electronic Data Processing	2,500
23	For Telecommunications Services	8,800

1	For additional costs associated with	
2	the assumption of duties of the	
3	Pension Laws Commission	<u>199,038</u>
4	Total	\$1,363,143

5 Section 6. The amount of \$4,400,000, or so much thereof
6 as may be necessary, is appropriated to the Commission on
7 Governmental Forecasting and Accountability for pension
8 payments for General Assembly employees.

9 Section 7. The amount of \$5,000, or so much thereof as
10 may be necessary, is appropriated to the Commission on
11 Governmental Forecasting and Accountability for ordinary
12 expenses and operations of the Compensation Review Board.

13 Section 10. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated for the objects and purposes hereinafter named
16 to meet the ordinary and contingent expenses of the
17 Legislative Information System:

18	For Personal Services	2,289,000
19	For Employee Retirement Contributions	
20	Paid by Employer	91,600
21	For State Contribution to State Employees'	
22	Retirement System	263,800

1	For State Contribution to Social	
2	Security	175,100
3	For Contractual Services	403,100
4	For Travel	8,000
5	For Commodities	5,200
6	For Printing	3,000
7	For Equipment	3,200
8	For Electronic Data Processing	1,396,000
9	For Purchase, Maintenance, and Rental	
10	of General Assembly Electronic Data Processing	
11	Equipment, and any other operational	
12	purposes of the General Assembly	759,200
13	For Telecommunications Services	<u>116,000</u>
14	Total	\$5,513,200

15 Section 15. The following amount, or so much of that
16 amount as may be necessary, is appropriated to the
17 Legislative Information System:

18	For Purchase, Maintenance, and	
19	Rental of Electronic Data Processing	
20	Equipment and Software relating to the	
21	development and implementation of legislative	
22	systems, and for consulting, technical,	
23	and design services related thereto	0

1 Section 20. The following amount, or so much of that
 2 amount as may be necessary, is appropriated from the General
 3 Assembly Computer Equipment Revolving Fund to the Legislative
 4 Information System:

5 For Purchase, Maintenance, and Rental of
 6 General Assembly Electronic Data Processing
 7 Equipment and for other operational
 8 purposes of the General Assembly1,600,000

9 Section 25. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, are
 11 appropriated for the objects and purposes hereinafter named
 12 to meet the ordinary and contingent expenses of the
 13 Legislative Audit Commission:

14 For Personal Services181,000
 15 For Employee Retirement Contributions
 16 Paid by Employer7,250
 17 For State Contributions to State Employees'
 18 Retirement System20,900
 19 For State Contribution to Social
 20 Security13,850
 21 For Contractual Services20,700
 22 For Travel6,000
 23 For Commodities500
 24 For Printing2,500

1	For Equipment	1,000
2	For Electronic Data Processing	2,500
3	For Telecommunications Services	<u>1,600</u>
4	Total	\$257,800

5 Section 30. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the
9 Legislative Printing Unit:

10	For Personal Services	1,317,100
11	For Employee Retirement Contributions	
12	Paid by Employer	53,700
13	For State Contributions to State Employees'	
14	Retirement System	154,100
15	For State Contribution to Social	
16	Security	102,000
17	For Contractual Services	250,000
18	For Travel	0
19	For Commodities	162,700
20	For Printing	85,000
21	For Equipment	278,900
22	For Telecommunications Services	<u>7,500</u>
23	Total	\$2,411,000

1 Section 35. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Research Unit:

6	For Personal Services	1,232,500
7	For Employee Retirement Contributions	
8	Paid by Employer	49,300
9	For State Contribution to State Employees'	
10	Retirement System	142,100
11	For State Contribution to Social	
12	Security	94,300
13	For Contractual Services	626,500
14	For Travel	19,600
15	For Commodities	15,800
16	For Printing	26,900
17	For Equipment	90,000
18	For Telecommunications Services	30,700
19	For Council of State Governments Conference	100,000
20	For Model Illinois Government activities	10,000
21	For New Member Conference	<u>30,000</u>
22	Total	\$2,467,700

23 Section 40. The following named amounts, or so much of
 24 those amounts as may be necessary, respectively, are

1 appropriated to the Illinois Legislative Research Unit for
2 the following purposes:

3 For payment of expenses of the
4 Legislative Staff Intern program,
5 including stipends, tuition, and
6 administration for 20 persons564,500

7 For payment of expenses of the Zeke
8 Giorgi Memorial Intern Program, including
9 stipends, tuition, and administration
10 for 4 persons110,000

11 Total \$674,500

12 Section 45. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, are
14 appropriated for the objects and purposes hereinafter named,
15 to meet the ordinary and contingent expenses of the
16 Legislative Reference Bureau:

17 For Personal Services1,772,400

18 For Employee Retirement Contributions

19 Paid by Employer70,900

20 For State Contributions to State Employees'

21 Retirement System204,300

22 For State Contribution to Social

23 Security135,600

24 For Contractual Services141,900

1	For Travel	7,000
2	For Commodities	10,000
3	For Printing	170,000
4	For Equipment	210,000
5	For Telecommunications Services	<u>12,000</u>
6	Total	\$2,734,100

7 Section 50. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, are
9 appropriated for the objects and purposes hereinafter named
10 to meet the ordinary and contingent expenses of the Office of
11 the Architect of the Capitol:

12	For Personal Services	457,500
13	For Employee Retirement Contributions	
14	Paid by Employer	14,000
15	For State Contributions to State Employees'	
16	Retirement System	73,300
17	For State Contribution to Social	
18	Security	28,800
19	For Contractual Services	966,500
20	For Travel	7,600
21	For Commodities	4,000
22	For Printing	2,000
23	For Equipment	6,300
24	For Electronic Data Processing	11,700

1	For Telecommunications Services	<u>9,500</u>
2	Total	\$1,581,200

3 Section 55. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes hereinafter named
6 to meet the ordinary and contingent expenses of the Joint
7 Committee on Administrative Rules:

8	For Personal Services	830,000
9	For Employee Retirement Contributions	
10	Paid by Employer	35,000
11	For State Contributions to State Employees'	
12	Retirement System	95,000
13	For State Contribution to Social	
14	Security	63,000
15	For Contractual Services	62,000
16	For Travel	22,000
17	For Commodities	12,300
18	For Equipment	27,000
19	For Telecommunications Services	<u>11,000</u>
20	Total	\$1,157,300

21 Section 60. The sum of \$113,700, or so much thereof as
22 may be necessary, is appropriated for the ordinary and
23 contingent expenses of the Senate Operations Commission

1 including the planning costs, construction costs, moving
 2 expenses and all other costs associated with the construction
 3 and reconstruction of Senate offices in the Capitol Complex
 4 area.

ARTICLE 100

5
 6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated to the Auditor General to meet the ordinary and
 9 contingent expenses of the Office of the Auditor General, as
 10 provided in the Illinois State Auditing Act:

11	For Personal Services:	
12	For Regular Positions	4,500,000
13	Employee Contribution to Retirement	
14	System by Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	518,600
17	For State Contribution to Social	
18	Security	344,300
19	For Contractual Services	764,200
20	For Travel	80,000
21	For Commodities	22,000
22	For Printing	25,000

1	For Equipment	65,000
2	For Electronic Data Processing	90,000
3	For Telecommunications	75,000
4	For Operation of Auto Equipment	<u>6,000</u>
5	Total	\$6,490,100

6 Section 10. The sum of \$18,109,995, or so much of that
7 amount as may be necessary, is appropriated to the Auditor
8 General from the Audit Expense Fund for audits, studies, and
9 investigations.

10 ARTICLE 105

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated for the
14 ordinary and contingent expenses of the Office of the
15 Governor:

16 EXECUTIVE OFFICE

17 Payable from the General Revenue Fund:

18	For Personal Services	5,082,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	585,400

1	For State Contributions to	
2	Social Security	376,000
3	For Contractual Services	680,600
4	For Travel	140,000
5	For Commodities	75,000
6	For Printing	50,000
7	For Equipment	5,000
8	For Electronic Data Processing	160,000
9	For Telecommunications Services	455,000
10	For Repairs and Maintenance	32,000
11	For Expenses Related to Ethnic Celebrations,	
12	Special Receptions, and Other Events	<u>70,000</u>
13	Total	\$7,711,900

14 Section 10. The sum of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Governor's Grant
16 Fund to the Office of the Governor to be expended in
17 accordance with the terms and conditions upon which such
18 funds were received and in the exercise of the powers or
19 performance of the duties of the Office of the Governor.

20 ARTICLE 110

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenses of the Office of the Lieutenant Governor:

4 GENERAL OFFICE

5	For Personal Services	950,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	109,500
10	For State Contributions to	
11	Social Security	72,700
12	For Contractual Services	409,000
13	For Travel	70,500
14	For Commodities	25,000
15	For Printing	13,000
16	For Equipment	4,400
17	For Electronic Data Processing	15,000
18	For Telecommunications Services	68,000
19	For Operational and Grant Expenses of the	
20	Rural Affairs Council	364,000
21	For Ordinary and Contingent Expenses of	
22	The Illinois River Coordination Council	<u>190,000</u>
23	Total	\$2,291,100

24 Section 10. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural
2 Premium Fund to the Office of Lieutenant Governor for all
3 costs associated with the Rural Affairs Council including any
4 grants or administration expenses.

5 Section 15. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Lieutenant
7 Governor's Grant Fund to the Office of Lieutenant Governor to
8 be expended in accordance with the terms and conditions upon
9 which such funds were received and in the exercise of the
10 powers or performance of the duties of the Office of the
11 Lieutenant Governor.

12 Section 20. The sum of \$5,000,000, or so much thereof as
13 may be necessary, is appropriated from the Digital Divide
14 Elimination Infrastructure Fund to the Office of Lieutenant
15 Governor for grants and awards for the construction of high-
16 speed data transmission facilities.

17 ARTICLE 115

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Attorney General to meet the ordinary and contingent expenses
21 of the following division of the Office of the Attorney

1 General:

2 GENERAL OFFICE

3 For Personal Services31,988,000

4 For State Contribution to State

5 Employees' Retirement System3,686,600

6 For State Contribution to Social Security2,447,100

7 For Employees' Retirement Contributions

8 Paid by Employer320,700

9 For Contractual Services2,650,000

10 For Travel350,000

11 For Commodities125,000

12 For Printing120,000

13 For Equipment375,000

14 For Electronic Data Processing1,450,000

15 For Telecommunications690,000

16 For Operation of Auto Equipment120,000

17 For Operational Expenses, Office

18 of the Inspector General300,000

19 Total \$44,622,400

20 Section 10. The sum of \$1,175,000, or so much thereof as
21 is available for use by the Attorney General, is appropriated
22 to the Attorney General from the Illinois Gaming Law
23 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Asbestos Abatement Fund to the Attorney General to meet the
 4 ordinary and contingent expenses of the Environmental
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services	1,217,500
9	For State Contribution to State	
10	Employees' Retirement System	140,300
11	For State Contribution to Social Security	93,100
12	For Employees' Retirement Contributions	
13	Paid by the Employer	12,200
14	For Group Insurance	319,000
15	For Contractual Services	430,000
16	For Travel	45,000
17	For Operational Expenses	<u>60,000</u>
18	Total	\$2,317,100

19 Section 20. The amount of \$3,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Attorney
 21 General Court Ordered and Voluntary Compliance Payment
 22 Projects Fund to the Office of the Attorney General for use,
 23 subject to pertinent court order or agreement, in the
 24 performance of any function pertaining to the exercise of the

1 duties of the Attorney General, including State law
2 enforcement and public education.

3 Section 25. The amount of \$1,300,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Charity Bureau Fund to the Office of the Attorney General to
6 enforce the provisions of the Solicitation for Charity Act
7 and to gather and disseminate information about charitable
8 trustees and organizations to the public.

9 Section 30. The amount of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Whistleblower Reward and Protection Fund to the
12 Office of the Attorney General for State law enforcement
13 purposes.

14 Section 35. The amount of \$900,000, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Litigation Trust Fund to the Attorney General for financial
17 support under the Capital Crimes Litigation Act.

18 Section 40. The amount of \$870,000, or so much thereof
19 as may be necessary, is appropriated from the Tobacco
20 Settlement Recovery Fund to the Attorney General for the
21 funding of a unit responsible for oversight, enforcement, and

1 implementation of the Master Settlement Agreement entered in
2 the case of People of the State of Illinois v. Philip Morris,
3 et al. (Circuit Court of Cook County, No. 96L13146), for
4 enforcement of the Tobacco Product Manufacturers' Escrow Act,
5 and for handling remaining tobacco-related litigation.

6 Section 45. The amount of \$3,500,000, or so much thereof
7 as may be necessary, is appropriated from the Attorney
8 General's State Projects and Court Ordered Distribution Fund
9 to the Attorney General for payment of interagency
10 agreements, for court-ordered distributions to third parties,
11 and, subject to pertinent court order, for performance of any
12 function pertaining to the exercise of the duties of the
13 Attorney General, including State law enforcement and public
14 education.

15 Section 50. The amount of \$5,000, or so much thereof as
16 may be necessary, is appropriated from the Attorney General's
17 Grant Fund to the Office of the Attorney General to be
18 expended in accordance with the terms and conditions upon
19 which those funds were received.

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the Attorney General:

3 OPERATIONS

4 Payable from the Violent Crime Victims Assistance Fund:

5	For Personal Services	787,500
6	For State Contribution to State Employees'	
7	Retirement System	90,800
8	For State Contribution to Social Security	60,300
9	For Employees' Retirement Contributions	
10	Paid by the Employer	7,900
11	For Group Insurance	246,500
12	For Operational Expenses,	
13	Crime Victims Services Division	110,000
14	For Operational Expenses,	
15	Automated Victim Notification System	800,000
16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act	<u>7,800,000</u>
18	Total	\$9,903,000

19 Section 60. The amount of \$280,000, or so much thereof
20 as may be necessary, is appropriated from the Child Support
21 Administrative Fund to the Office of the Attorney General for
22 child support enforcement purposes.

23 Section 65. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Attorney
2 General Federal Grant Fund to the Office of the Attorney
3 General for funding for federal grants.

4 Section 70. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the Sex Offender
6 Management Board Fund to the Sex Offender Management Board
7 for the purposes authorized by the Sex Offender Management
8 Board Act including, but not limited to, sex offender
9 evaluation, treatment, and monitoring programs and grants.
10 Funding received from private sources is to be expended in
11 accordance with the terms and conditions placed upon the
12 funding.

13 Section 75. The amount of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Statewide Grand
15 Jury Prosecution Fund to the Office of the Attorney General
16 for expenses incurred in criminal prosecutions arising under
17 the Statewide Grand Jury Act.

18 Section 80. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Office of the Attorney General for costs related
21 to the Illinois Equal Justice Act.

1 ARTICLE 120

2 Section 5. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, for the
4 objects and purposes hereinafter named, are appropriated to the
5 Office of the Secretary of State to meet the ordinary,
6 contingent, and distributive expenses of the following
7 organizational units of the Office of the Secretary of State:

8 EXECUTIVE GROUP

9 For Personal Services:

10 For Regular Positions:

11 Payable from General Revenue
12 Fund4,980,800
13 Payable from Securities Audit
14 and Enforcement Fund0

15 For Extra Help:

16 Payable from General Revenue
17 Fund39,100

18 For Employee Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund1,686,200
21 Payable from Road Fund2,273,300
22 Payable from Securities Audit
23 and Enforcement Fund0

1	Payable from Vehicle	
2	Inspection Fund	0
3	For State Contribution to State	
4	Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund	577,200
7	Payable from Securities Audit	
8	and Enforcement Fund	0
9	For State Contribution to	
10	Social Security:	
11	Payable from General Revenue	
12	Fund	364,900
13	Payable from Securities Audit	
14	and Enforcement Fund	0
15	For Group Insurance:	
16	Payable from Securities Audit	
17	and Enforcement Fund	0
18	For Contractual Services:	
19	Payable from General Revenue	
20	Fund	535,500
21	For Travel Expenses:	
22	Payable from General Revenue	
23	Fund	68,500
24	For Commodities:	
25	Payable from General Revenue	

1 Fund27,300
 2 For Printing:
 3 Payable from General Revenue
 4 Fund11,900
 5 For Equipment:
 6 Payable from General Revenue
 7 Fund9,400
 8 For Telecommunications:
 9 Payable from General Revenue
 10 Fund143,200

GENERAL ADMINISTRATIVE GROUP

11 For Personal Services:
 12 For Regular Positions:
 13 Payable from General Revenue
 14 Fund47,957,300
 15 Payable from Road Fund0
 16 Payable from Lobbyist Registration
 17 Fund270,700
 18 Payable from Registered Limited
 19 Liability Partnership Fund76,300
 20 Payable from Securities Audit
 21 and Enforcement Fund4,453,700
 22 Payable from Department of Business Services
 23 Special Operations Fund1,873,300
 24

1 For Extra Help:

2 Payable from General Revenue

3 Fund1,045,400

4 Payable from Road Fund0

5 Payable from Securities Audit

6 and Enforcement Fund13,800

7 Payable from Department of Business Services

8 Special Operations Fund132,200

9 For Employee Contribution to State

10 Employees' Retirement System:

11 Payable from Lobbyist Registration Fund6,800

12 Payable from Registered Limited

13 Liability Partnership Fund1,900

14 Payable from Securities Audit

15 and Enforcement Fund112,500

16 Payable from Department of Business Services

17 Special Operations Fund50,100

18 For State Contribution to

19 State Employees' Retirement System:

20 Payable from General Revenue

21 Fund5,635,600

22 Payable from Road Fund0

23 Payable from Lobbyist Registration

24 Fund31,100

25 Payable from Registered Limited

1	Liability Partnership Fund	8,800
2	Payable from Securities Audit	
3	and Enforcement Fund	513,800
4	Payable from Department of Business Services	
5	Special Operations Fund	230,600
6	For State Contribution to	
7	Social Security:	
8	Payable from General Revenue	
9	Fund	3,738,500
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration	
12	Fund	28,200
13	Payable from Registered Limited	
14	Liability Partnership Fund	5,600
15	Payable from Securities Audit	
16	and Enforcement Fund	340,800
17	Payable from Department of Business Services	
18	Special Operations Fund	150,600
19	For Group Insurance:	
20	Payable from Lobbyist Registration Fund	68,400
21	Payable from Registered Limited	
22	Liability Partnership Fund	27,600
23	Payable from Securities Audit	
24	and Enforcement Fund	1,150,800
25	Payable from Department of Business Services	

1	Special Operations Fund	544,000
2	For Contractual Services:	
3	Payable from General Revenue	
4	Fund	11,765,300
5	Payable from Road Fund	900,000
6	Payable from Motor Fuel Tax Fund	1,000,000
7	Payable from Lobbyist Registration	
8	Fund	79,500
9	Payable from Registered Limited	
10	Liability Partnership Fund	600
11	Payable from Securities Audit	
12	and Enforcement Fund	1,305,500
13	Payable from Department of Business Services	
14	Special Operations Fund	625,700
15	For Travel Expenses:	
16	Payable from General Revenue	
17	Fund	284,700
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration	
20	Fund	3,800
21	Payable from Securities Audit	
22	and Enforcement Fund	44,500
23	Payable from Department of Business Services	
24	Special Operations Fund	8,000
25	For Commodities:	

1	Payable from General Revenue	
2	Fund	1,016,300
3	Payable from Road Fund	0
4	Payable from Lobbyist Registration	
5	Fund	2,000
6	Payable from Registered Limited	
7	Liability Partnership Fund	900
8	Payable from Securities Audit	
9	and Enforcement Fund	22,300
10	Payable from Department of Business Services	
11	Special Operations Fund	44,600
12	For Printing:	
13	Payable from General Revenue	
14	Fund	680,500
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration	
17	Fund	2,000
18	Payable from Securities Audit	
19	and Enforcement Fund	16,000
20	Payable from Department of Business Services	
21	Special Operations Fund	40,000
22	For Equipment:	
23	Payable from General Revenue	
24	Fund	250,000
25	Payable from Road Fund	0

1	Payable from Lobbyist Registration	
2	Fund	3,500
3	Payable from Registered Limited	
4	Liability Partnership Fund	0
5	Payable from Securities Audit	
6	and Enforcement Fund	153,000
7	Payable from Department of Business Services	
8	Special Operations Fund	50,000
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	0
11	Payable from Road Fund	0
12	Payable from the Secretary of State	
13	Special Services Fund	9,000,000
14	For Telecommunications:	
15	Payable from General Revenue Fund	445,200
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	4,000
18	Payable from Registered Limited	
19	Liability Partnership Fund	600
20	Payable from Securities Audit	
21	and Enforcement Fund	113,200
22	Payable from Department of Business Services	
23	Special Operations Fund	96,200
24	For Operation of Automotive Equipment:	
25	Payable from General Revenue	

1 Fund429,500
 2 Payable from Securities Audit
 3 and Enforcement Fund100,000
 4 Payable from Department of Business Services
 5 Special Operations Fund75,000
 6 For Refunds:
 7 Payable from General Revenue
 8 Fund14,000
 9 Payable from Road Fund2,274,200

MOTOR VEHICLE GROUP

10
 11 For Personal Services:
 12 For Regular Positions:
 13 Payable from General Revenue Fund12,326,900
 14 Payable from Road Fund84,205,500
 15 Payable from the Secretary of State
 16 Special License Plate Fund580,600
 17 Payable from Motor Vehicle Review
 18 Board Fund267,200
 19 Payable from Vehicle Inspection Fund1,323,200
 20 For Extra Help:
 21 Payable from General Revenue
 22 Fund118,800
 23 Payable from Road Fund6,018,800
 24 Payable from Vehicle Inspection Fund39,400

1 For Employees Contribution to
2 State Employees' Retirement System:
3 Payable from the Secretary of State
4 Special License Plate Fund14,500
5 Payable from Motor Vehicle Review Board Fund6,700
6 Payable from Vehicle Inspection Fund34,100
7 For State Contribution to
8 State Employees' Retirement System:
9 Payable from General Revenue Fund1,431,200
10 Payable from Road Fund10,375,800
11 Payable from the Secretary of State
12 Special License Plate Fund66,800
13 Payable from Motor Vehicle Review Board Fund30,700
14 Payable from Vehicle Inspection Fund156,700
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund924,800
18 Payable from Road Fund6,405,700
19 Payable from the Secretary of State
20 Special License Plate Fund43,300
21 Payable from Motor Vehicle Review
22 Board Fund20,400
23 Payable from Vehicle Inspection Fund111,400
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	216,200
2	Payable From Motor Vehicle Review	
3	Board Fund	112,300
4	Payable from Vehicle Inspection Fund	454,500
5	For Contractual Services:	
6	Payable from General Revenue Fund	2,840,900
7	Payable from Road Fund	10,836,200
8	Payable from CDLIS/AAMVAnet Trust Fund	
9	Trust Fund	620,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	700,000
12	Payable from Motor Vehicle Review	
13	Board Fund	93,600
14	Payable from Vehicle Inspection Fund	703,200
15	For Travel Expenses:	
16	Payable from General Revenue	
17	Fund	37,800
18	Payable from Road Fund	414,500
19	Payable from the Secretary of State	
20	Special License Plate Fund	6,000
21	Payable from Motor Vehicle Review	
22	Board Fund	4,000
23	Payable from Vehicle Inspection	
24	Fund	100
25	For Commodities:	

1	Payable from General Revenue	
2	Fund	72,300
3	Payable from Road Fund	1,103,000
4	Payable from the Secretary of State	
5	Special License Plate Fund	2,500,000
6	Payable from Motor Vehicle	
7	Review Board Fund	800
8	Payable from Vehicle Inspection	
9	Fund	26,200
10	For Printing:	
11	Payable from General Revenue	
12	Fund	676,400
13	Payable from Road Fund	1,326,600
14	Payable from the Secretary of State	
15	Special License Plate Fund	2,080,900
16	Payable from Motor Vehicle Review	
17	Board Fund	0
18	Payable from Vehicle Inspection	
19	Fund	43,000
20	For Equipment:	
21	Payable from General Revenue	
22	Fund	75,000
23	Payable from Road Fund	400,000
24	Payable from CDLIS/AAMVAnet Trust Fund	443,800
25	Payable from the Secretary of State	

1	Special License Plate Fund	100,000
2	Payable from Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection	
5	Fund	1,500
6	For Telecommunications:	
7	Payable from General Revenue	
8	Fund	99,300
9	Payable from Road Fund	1,631,100
10	Payable from the Secretary of State	
11	Special License Plate Fund	300,000
12	Payable from Motor Vehicle Review	
13	Board Fund	2,000
14	Payable from Vehicle Inspection	
15	Fund	3,800
16	For Operation of Automotive Equipment:	
17	Payable from General Revenue Fund	20,000
18	Payable from Road Fund	524,000

19 Section 10. The following amount, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State for any operations, alterations,
22 rehabilitation, and nonrecurring repairs and maintenance of
23 the interior and exterior of the various buildings and
24 facilities under the jurisdiction of the Office of the

1 Secretary of State, including sidewalks, terraces, and
2 grounds and all labor, materials, and other costs incidental
3 to the above work:

4 From General Revenue Fund450,000

5 Section 15. The sum of \$1,000,000, or so much of this
6 amount as may be necessary, is appropriated from the Capital
7 Development Fund to the Office of the Secretary of State for
8 new construction and alterations, and maintenance of the
9 interiors and exteriors of the following facilities under the
10 jurisdiction of the Secretary of State: Chicago West
11 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
12 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
13 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
14 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
15 located in Springfield Illinois.

16 Section 25. The amount of \$40,000, or so much thereof as
17 may be necessary, is appropriated from the State Parking
18 Facility Maintenance Fund to the Secretary of State for the
19 maintenance of parking facilities owned or operated by the
20 Secretary of State.

21 Section 30. The following amounts, or so much of these
22 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for the following
2 purposes:

3 For annual equalization grants, per capita and area grants to
4 library systems, and per capita grants to public libraries,
5 under Section 8 of the Illinois Library System Act. This
6 amount is in addition to any amount otherwise appropriated to
7 the Office of the Secretary of State:

8	From General Revenue Fund	16,668,400
9	From Live and Learn Fund	16,004,200

10 Section 35. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for library services
13 for the blind and physically handicapped:

14	From General Revenue Fund	2,427,200
15	From Live and Learn Fund	300,000
16	From Accessible Electronic Information	
17	Service Fund	40,000

18 Section 40. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for the following
21 purposes:

22 For annual per capita grants to all school districts of the
23 State for the establishment and operation of qualified school

1 libraries or the additional support of existing qualified
 2 school libraries under Section 8.4 of the Illinois Library
 3 System Act. This amount is in addition to any amount
 4 otherwise appropriated to the Office of the Secretary of
 5 State:

6 From General Revenue Fund375,000
 7 From Live and Learn Fund1,025,000

8 Section 45. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the Office of
 10 the Secretary of State for grants to library systems for
 11 library computers and new technologies to promote and improve
 12 interlibrary cooperation and resource sharing programs among
 13 Illinois libraries:

14 From Live and Learn Fund274,000
 15 From Secretary of State Special Services Fund226,000

16 Section 50. The following amounts, or so much of these
 17 amounts as may be necessary, are appropriated to the Office
 18 of the Secretary of State for annual library technology
 19 grants and for direct purchase of equipment and services that
 20 support library development and technology advancement in
 21 libraries statewide:

22 From General Revenue Fund644,900
 23 From Live and Learn Fund700,000

1	From Secretary of State Special	
2	Services Fund	<u>1,600,000</u>
3	Total	\$2,944,900

4 Section 55. The following amount, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State from the Live and Learn Fund for the
7 purpose of making grants to libraries for construction and
8 renovation as provided in Section 8 of the Illinois Library
9 System Act. This amount is in addition to any amount
10 otherwise appropriated to the Office of the Secretary of
11 State:

12	From Live and Learn Fund	620,800
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13 Section 60. The sum of \$100,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2007 from appropriations heretofore made for such purposes in
16 Section 60 of Article 25 of Public Act 94-0798, is
17 reappropriated from the Capital Development Fund to the
18 Office of the Secretary of State for a grant to the Chicago
19 Public Library for planning a new library for Grand Crossing.

20 Section 65. The following amounts, or so much of these
21 amounts as may be necessary, respectively, are appropriated
22 to the Office of the Secretary of State for the following

1 purposes: For library services under the Federal Library
 2 Services and Technology Act, P.L. 104-208, as amended; and
 3 the National Foundation on the Arts and Humanities Act of
 4 1965, P.L. 89-209. These amounts are in addition to any
 5 amounts otherwise appropriated to the Office of the Secretary
 6 of State:

7 From Federal Library Services Fund:7,454,500

8 Section 70. The following amounts, or so much of these
 9 amounts as may be necessary, respectively, are appropriated
 10 to the Office of the Secretary of State for support and
 11 expansion of the Literacy Programs administered by education
 12 agencies, libraries, volunteers, or community based
 13 organizations or a coalition of any of the above:

14 From General Revenue Fund4,650,000

15 From Live and Learn Fund500,000

16 From Federal Library Services Fund:

17 From LSTA Title IA1,000,000

18 From Secretary of State Special Services Fund ...1,300,000

19 Section 75. The following amount, or so much of this
 20 amount as may be necessary, is appropriated to the Office of
 21 the Secretary of State for tuition and fees for Illinois
 22 Archival Depository System Interns:

23 From General Revenue Fund45,000

1 Section 80. The sum of \$250,000, or so much of this
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Office of the Secretary of State for the
 4 Penny Severns Summer Family Literacy Grants.

5 Section 85. In addition to any other amounts appropriated
 6 for such purposes, the sum of \$1,700,000, or so much of this
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Fund to the Office of Secretary of State for a grant
 9 to the Chicago Public Library.

10 Section 90. The sum of \$325,000, or so much of this
 11 amount as may be necessary, is appropriated from the General
 12 Revenue Fund to the Office of the Secretary of State for all
 13 expenditures and grants to libraries for the Project Next
 14 Generation Program.

15 Section 95. The following amount, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State from the Live and Learn Fund for the
 18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund1,750,000

20 Section 100. The sum of \$50,000, or so much of this

1 amount as may be necessary, is appropriated from the
2 Secretary of State Special License Plate Fund to the Office
3 of the Secretary of State for grants to benefit Illinois
4 Veterans Home libraries.

5 Section 105. The amount of \$50,000, or so much of this
6 amount as may be necessary, is appropriated to the Office of
7 the Secretary of State from the Master Mason Fund to provide
8 grants to the Illinois Masonic Foundation for the Prevention
9 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
10 profit corporation, for the purpose of providing Model
11 Student Assistance Programs in public and private schools in
12 Illinois.

13 Section 110. The amount of \$10,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Illinois Pan Hellenic Trust Fund to provide grants
16 for charitable purposes sponsored by African-American
17 fraternities and sororities.

18 Section 115. The amount of \$15,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Park District Youth Program Fund to provide grants
21 for the Illinois Association of Park Districts: After School
22 Programming.

1 Section 120. The amount of \$30,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Route 66 Heritage Project Fund to provide
4 grants for the development of tourism, education,
5 preservation and promotion of Route 66.

6 Section 125. The sum of \$75,000, or so much of this
7 amount as may be necessary, is appropriated from the Police
8 Memorial Committee Fund to the Office of the Secretary of
9 State for grants to the Police Memorial Committee for
10 maintaining a memorial statue, holding an annual memorial
11 commemoration, and giving scholarships to children to police
12 officers killed in the line of duty.

13 Section 130. The sum of \$110,000, or so much of this
14 amount as may be necessary, is appropriated from the
15 Mammogram Fund to the Office of the Secretary of State for
16 grants to the Susan G. Komen Foundation for breast cancer
17 research, education, screening, and treatment.

18 Section 135. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for such purposes in
21 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for

1 grants to the Regional Organ Bank of Illinois and to Mid-
 2 America Transplant Services for the purpose of promotion of
 3 organ and tissue donation awareness. These amounts are in
 4 addition to any amounts otherwise appropriated to the Office
 5 of the Secretary of State:

6 From Organ Donor Awareness Fund125,000

7 Section 140. The amount of \$500, or so much thereof as
 8 may be necessary, is appropriated to the Secretary of State
 9 from the Chicago and Northeast Illinois District Council of
 10 Carpenters Fund to provide grants for charitable purposes.

11 Section 145. The amount of \$30,000, or so much thereof as
 12 may be necessary, is appropriated to the Secretary of State
 13 from the U.S. Marine Corps Scholarship Fund to provide grants
 14 for scholarships for Higher Education.

15 Section 155. The amount of \$546,000, or so much of this
 16 amount as may be necessary, is appropriated from the SOS
 17 Federal Projects Fund to the Office of the Secretary of State
 18 for the payment of any operational expenses relating to the
 19 cost incident to augmenting the Illinois Commercial Motor
 20 Vehicle safety program by assuring and verifying the identity
 21 of drivers prior to licensure, including CDL operators; for
 22 improved security for Drivers Licenses and Personal

1 Identification Cards; and any other related program deemed
2 appropriate by the Office of the Secretary of State.

3 Section 160. The amount of \$333,500, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Securities Investors
6 Education Fund for any expenses used to promote public
7 awareness of the dangers of securities fraud.

8 Section 165. The amount of \$50,000, or so much of this
9 amount as may be necessary, is appropriated to the Office of
10 the Secretary of State from the Secretary of State Evidence
11 Fund for the purchase of evidence, for the employment of
12 persons to obtain evidence, and for the payment for any goods
13 or services related to obtaining evidence.

14 Section 170. The amount of \$225,000, or so much thereof
15 as may be necessary, is appropriated from the Alternate Fuels
16 Fund to the Office of Secretary of State for the cost of
17 administering the Alternate Fuels Act.

18 Section 175. The amount of \$14,149,800, or so much of
19 this amount as may be necessary, is appropriated from the
20 Secretary of State Special Services Fund to the Office of the
21 Secretary of State for office automation and technology.

1 Section 180. The amount of \$13,875,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Motor Vehicle License Plate Fund to the Office of the
4 Secretary of State for the cost incident to providing new or
5 replacement plates for motor vehicles.

6 Section 185. The sum of \$2,090,000, or so much of this
7 amount as may be necessary, is appropriated from the
8 Secretary of State DUI Administration Fund to the Office of
9 Secretary of State for operation of the Department of
10 Administrative Hearings of the Office of Secretary of State
11 and for no other purpose.

12 Section 190. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the Secretary of State
14 Police DUI Fund to the Secretary of State for the payments of
15 goods and services that will assist in the prevention of
16 alcohol-related criminal violence throughout the State.

17 Section 195. The amount of \$70,000 is appropriated from
18 the Secretary of State Police Services Fund to the Secretary
19 of State for purposes as indicated by the grantor or
20 contractor or, in the case of money bequeathed or granted for
21 no specific purpose, for any purpose as deemed appropriate by

1 the Director of Police, Secretary of State in administering
2 the responsibilities of the Secretary of State Department of
3 Police.

4 Section 200. The amount of \$700,000, or so much of this
5 amount as may be necessary, is appropriated from the Office
6 of the Secretary of State Grant Fund to the Office of the
7 Secretary of State to be expended in accordance with the
8 terms and conditions upon which such funds were received.

9 Section 205. The amount of \$12,000, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State from the State Library Fund to
12 increase the collection of books, records, and holdings; to
13 hold public forums; to purchase equipment and resource
14 materials for the State Library; and for the upkeep, repair,
15 and maintenance of the State Library building and grounds.

16 Section 210. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for any operations, alterations,
19 rehabilitation, new construction, and maintenance of the
20 interior and exterior of the various buildings and facilities
21 under the jurisdiction of the Secretary of State to enhance
22 security measures in the Capitol Complex:

1 From the General Revenue Fund3,500,000

2 Section 215. In addition to any other amounts
3 appropriated for such purposes, the sum of \$10,000, or so
4 much of this amount as may be necessary, is appropriated from
5 the Live and Learn Fund to the Office of Secretary of State
6 for a grant to the Chicago Public Library, South Shore
7 Branch.

8 Section 220. In addition to any other amounts
9 appropriated for such purposes, the sum of \$10,000, or so
10 much of this amount as may be necessary, is appropriated from
11 the Live and Learn Fund to the Office of Secretary of State
12 for a grant to the Chicago Public Library, Black Stone
13 Branch.

14 Section 225. In addition to any other amounts
15 appropriated for such purposes, the sum of \$50,000, or so
16 much of this amount as may be necessary, is appropriated from
17 the Live and Learn Fund to the Office of Secretary of State
18 for a grant to the Chicago Public Library, Brainerd Branch.

19 ARTICLE 125

20 Section 1. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the
 2 objects and purposes named in this Section, are appropriated
 3 to the Office of the State Treasurer to meet the ordinary and
 4 contingent expenses of the Office of the State Treasurer:

5 For Personal Services:

6 From General Revenue Fund4,750,300

7 From State Pensions Fund2,565,300

8 For Employee Retirement Contribution (pickup):

9 From General Revenue Fund190,000

10 From State Pensions Fund102,700

11 For State Contributions to State

12 Employees' Retirement System:

13 From General Revenue Fund547,500

14 From State Pensions Fund295,700

15 For State Contribution to Social Security:

16 From General Revenue Fund353,400

17 From State Pensions Fund194,100

18 For Group Insurance:

19 From State Pensions Fund855,500

20 For Contractual Services:

21 From General Revenue Fund1,016,300

22 From State Pensions Fund3,035,600

23 For Travel:

24 From General Revenue Fund121,100

25 From State Pensions Fund110,000

1	For Commodities:	
2	From General Revenue Fund	47,600
3	From State Pensions Fund	35,400
4	For Printing:	
5	From General Revenue Fund	25,900
6	From State Pensions Fund	18,900
7	For Equipment:	
8	From General Revenue Fund	56,200
9	From State Pensions Fund	18,900
10	For Electronic Data Processing:	
11	From General Revenue Fund	948,000
12	From State Pensions Fund	1,019,100
13	For Telecommunications Services:	
14	From General Revenue Fund	160,100
15	From State Pensions Fund	63,100
16	For Operation of Automotive Equipment:	
17	From General Revenue Fund	7,600
18	From State Pensions Fund	<u>2,700</u>
19	Total, This Section	\$16,541,000

20 Section 2. The amount of \$8,100,000, or so much of that
21 amount as may be necessary, is appropriated to the State
22 Treasurer from the Bank Services Trust Fund for the purpose
23 of making payments to financial institutions for banking
24 services pursuant to the State Treasurer's Bank Services

1 Trust Fund Act.

2 Section 3. The amount of \$9,000,000, or so much of that
3 amount as may be necessary, is appropriated to the State
4 Treasurer from the General Revenue Fund for the purpose of
5 making refunds of overpayments of estate tax and accrued
6 interest on those overpayments, if any, and payment of
7 certain statutory costs of assessment.

8 Section 4. The amount of \$6,000,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the General Revenue Fund for the purpose of
11 making refunds of accrued interest on protested tax cases.

12 Section 5. The amount of \$27,000,000, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the Transfer Tax Collection Distributive Fund
15 for the purpose of making payments to counties pursuant to
16 Section 13b of the Illinois Estate and Generation-Skipping
17 Transfer Tax Act.

18 Section 6. The amount of \$500,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Matured Bond and Coupon Fund for payment
21 of matured bonds and interest coupons pursuant to Section 6u

1 of the State Finance Act.

2 Section 7. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, for the
4 objects and purposes named in this Section, are appropriated
5 to the State Treasurer for the payment of interest on and
6 retirement of State bonded indebtedness:

7 For payment of principal and interest on any and all bonds
8 issued pursuant to the Anti-Pollution Bond Act, the
9 Transportation Bond Act, the Capital Development Bond Act of
10 1972, the School Construction Bond Act, the Illinois Coal and
11 Energy Development Bond Act, and the General Obligation Bond
12 Act:

13 From the General Obligation Bond

14 Retirement and Interest Fund:

15	Principal	570,597,635
16	Interest..	<u>1,114,275,617</u>
17	Total	\$1,684,873,252

18 Section 8. The amount of \$450,900, or so much thereof as
19 may be necessary, is appropriated from the Capital Litigation
20 Trust Fund to the State Treasurer for the State Treasurer's
21 costs to administer the Capital Litigation Trust Fund in
22 accordance with the Capital Crimes Litigation Act.

1 Section 9. The amount of \$2,691,200, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the State Treasurer for a block
4 grant to the Cook County Treasurer for the separate account
5 for payment of expenses of the Cook County State's Attorney
6 in capital cases in Cook County in accordance with the
7 Capital Crimes Litigation Act.

8 Section 10. The amount of \$1,625,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Litigation Trust Fund to the State Treasurer for a block
11 grant to the Cook County Treasurer for the separate account
12 for payment of expenses of the Cook County Public Defender in
13 capital cases in Cook County in accordance with the Capital
14 Crimes Litigation Act.

15 Section 11. The amount of \$1,200,000, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the State Treasurer for a block
18 grant to the Cook County Treasurer for the separate account
19 for payment of compensation and expenses of court appointed
20 defense counsel, other than the Cook County Public Defender,
21 in capital cases in Cook County in accordance with the
22 Capital Crimes Litigation Act.

1 Section 12. The following named amount of \$3,000,000, or
2 so much thereof as may be necessary, is appropriated from the
3 Capital Litigation Trust Fund to the State Treasurer for the
4 separate account held by the State Treasurer for payment of
5 compensation and expenses of court appointed counsel other
6 than Public Defenders incurred in the defense of capital
7 cases in counties other than Cook County in accordance with
8 the Capital Crimes Litigation Act.

9 Section 13. The following named amount of \$500,000, or
10 so much thereof as may be necessary, is appropriated from the
11 Capital Litigation Trust Fund to the State Treasurer for the
12 separate account held by the State Treasurer for payment of
13 expenses of Public Defenders incurred in the defense of
14 capital cases in counties other than Cook County in
15 accordance with the Capital Crimes Litigation Act.

16 Section 14. The following named amount of \$300,000, or
17 so much thereof as may be necessary, is appropriated from the
18 General Revenue Fund to the State Treasurer for expenses
19 related to an Inspector General position.

20 Section 15. The following named amount of \$5,000,000, or
21 so much thereof as may be necessary, is appropriated from the
22 Hospital Basic Services Preservation Fund to the State

1 Treasurer to collateralize loans from financial institutions
 2 for capital projects as stated in the Hospital Basic Services
 3 Preservation Act.

4 ARTICLE 130

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the following divisions
 9 of the State Comptroller for the Fiscal Year ending June 30,
 10 2008:

11 Administration

12	For Personal Services	4,154,600
13	For Employee Retirement Contributions	
14	Paid by the Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	478,900
17	For State Contribution to	
18	Social Security	317,900
19	For Contractual Services	1,602,000
20	For Travel	45,300
21	For Commodities	122,100
22	For Printing	35,000
23	For Equipment	12,800

1	For Telecommunications	241,000
2	For Electronic Data Processing	0
3	For Operation of Auto	
4	Equipment	<u>8,900</u>
5	Total	\$7,018,500
6	Statewide Fiscal Operations	
7	For Personal Services	5,196,700
8	For Employee Retirement Contributions	
9	Paid by the Employer	0
10	For State Contribution to State	
11	Employees' Retirement System	598,900
12	For State Contribution to	
13	Social Security	397,500
14	For Contractual Services	189,400
15	For Travel	4,300
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	<u>0</u>
20	Total	\$6,386,800
21	Electronic Data Processing	
22	For Personal Services	4,346,800
23	For Employee Retirement Contributions	
24	Paid by the Employer	0
25	For State Contribution to State	

1	Employees' Retirement System	500,900
2	For State Contribution to	
3	Social Security	332,500
4	For Contractual Services	1,015,700
5	For Travel	8,000
6	For Commodities	119,000
7	For Printing	338,300
8	For Equipment	0
9	For Telecommunications	0
10	For Electronic Data	
11	Processing	<u>1,649,200</u>
12	Total	\$8,310,400
13	Special Audits	
14	For Personal Services	1,834,000
15	For Employee Retirement Contributions	
16	Paid by the Employer	0
17	For State Contribution to State	
18	Employees' Retirement System	211,400
19	For State Contribution to	
20	Social Security	140,400
21	For Contractual Services	75,400
22	For Travel	70,500
23	For Commodities	0
24	For Printing	0
25	For Equipment	0

1 For Electronic Data Processing0
 2 For Expenses of Local Government
 3 Officials Training12,500
 4 For Contractual Services for auditing
 5 and assisting local governments25,000
 6 Total \$2,369,200

7 Merit Commission

8 For Merit Commission Expenses93,000

9 Section 10. The sum of \$1,200,000, or so much thereof
10 as may be necessary, is appropriated to the State Comptroller
11 from the Comptroller's Administrative Fund for the discharge
12 of duties of the office.

13 Section 15. The amount of \$50,300, or so much thereof as
14 may be necessary, is appropriated to the State Comptroller
15 from the State Lottery Fund for expenses in connection with
16 the State Lottery.

17 Section 20. The amount of \$200,000, or so much thereof
18 as may be necessary, is appropriated to the State Comptroller
19 to meet the ordinary and contingent expenses for the Office
20 of Inspector General.

21 Section 25. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
2 for expenses and the administration of Section 15-125 of the
3 Pension Code.

4 ARTICLE 135

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay the elected State officers of
8 the Executive Branch of the State Government, at various
9 rates prescribed by law:

10	For the Governor	150,700
11	For the Lieutenant Governor	115,300
12	For the Secretary of State	133,000
13	For the Attorney General	133,000
14	For the Comptroller	115,300
15	For the State Treasurer	<u>115,300</u>
16	Total	\$762,600

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the State Comptroller to pay certain appointed officers of
20 the Executive Branch of the State Government, at the various
21 rates prescribed by law:

22 From General Revenue Fund

1 Department on Aging

2 For the Director 102,200

3 Department of Agriculture

4 For the Director117,800

5 For the Assistant Director100,000

6 Department of Central Management Services

7 For the Director125,800

8 For 2 Assistant Directors213,900

9 Department of Children and Family Services

10 For the Director128,100

11 Department of Corrections

12 For the Director128,100

13 For the Assistant Director112,900

14 Department of Commerce and Economic Opportunities

15 For the Director125,800

16 For the Assistant Director107,000

17 Environmental Protection Agency

18 For the Director117,800

19 Department of Financial and Professional Regulation

20 For the Secretary125,800

21 For the Director102,200

22 For the Director117,800

23 For the Director109,700

24 Department of Human Services

25 For the Secretary128,100

1	For 2 Assistant Secretaries	225,700
2	Department of Juvenile Justice	
3	For the Director	112,900
4	Department of Labor	
5	For the Director	109,700
6	For the Assistant Director	100,000
7	For the Chief Factory Inspector	44,400
8	For the Superintendent of Safety Inspection	
9	and Education	48,800
10	Department of State Police	
11	For the Director	117,200
12	For the Assistant Director	100,000
13	Department of Military Affairs	
14	For the Adjutant General	102,200
15	For two Chief Assistants to the	
16	Adjutant General	174,100
17	Department of Natural Resources	
18	For the Director	117,800
19	For the Assistant Director	100,000
20	For six Mine Officers	79,800
21	For four Miners' Examining Officers	43,900
22	Illinois Labor Relations Board	
23	For the Chairman	88,700
24	For four State Labor Relations Board	
25	members	319,200

1	For two Local Labor Relations Board	
2	members	159,600
3	Department of Healthcare and Family Services	
4	For the Director	125,800
5	For the Assistant Director	107,000
6	Department of Public Health	
7	For the Director	128,100
8	For the Assistant Director	112,900
9	Department of Revenue	
10	For the Director	125,800
11	For the Assistant Director	107,000
12	Property Tax Appeal Board	
13	For the Chairman	55,000
14	For four members	177,300
15	Department of Veterans' Affairs	
16	For the Director	102,200
17	For the Assistant Director	87,100
18	Civil Service Commission	
19	For the Chairman	26,900
20	For four members	82,400
21	Commerce Commission	
22	For the Chairman	113,900
23	For four members	397,700
24	Court of Claims	
25	For the Chief Judge	55,200

1	For the six Judges	305,400
2	State Board of Elections	
3	For the Chairman	49,700
4	For the Vice-Chairman	40,800
5	For six members	191,500
6	Illinois Emergency Management Agency	
7	For the Director	102,200
8	For the Assistant Director	102,200
9	Department of Human Rights	
10	For the Director	102,200
11	Human Rights Commission	
12	For the Chairman	44,400
13	For twelve members	478,700
14	Illinois Workers' Compensation Commission	
15	For the Chairman	106,400
16	For nine members	916,200
17	Liquor Control Commission	
18	For the Chairman	33,100
19	For six members	173,600
20	For the Secretary	32,000
21	For the Chairman and one member as	
22	designated by law, \$200 per diem	
23	for work on a license appeal	
24	commission	55,000
25	Executive Ethics Commission	

1	For nine members	287,300
2	Pollution Control Board	
3	For the Chairman	102,900
4	For four members	397,700
5	Prisoner Review Board	
6	For the Chairman	81,500
7	For fourteen members of the	
8	Prisoner Review Board	1,021,300
9	Secretary of State Merit Commission	
10	For the Chairman	14,700
11	For four members	43,900
12	Educational Labor Relations Board	
13	For the Chairman	88,700
14	For four members	319,200
15	Department of State Police	
16	For five members of the State Police	
17	Merit Board, \$202 per diem,	
18	whichever is applicable in accordance	
19	with law, for a maximum of 100	
20	days each	101,000
21	Department of Transportation	
22	For the Secretary	128,100
23	For the Assistant Secretary	112,900
24	Office of Small Business Utility Advocate	
25	For the small business utility advocate	<u>0</u>

1	Total, General Revenue Fund	\$11,243,900
2	Office of the State Fire Marshal	
3	For the State Fire Marshal:	
4	From Fire Prevention Fund	102,200
5	Illinois Racing Board	
6	For eleven members of the Illinois	
7	Racing Board, \$300 per diem to a	
8	maximum 10,640 as prescribed	
9	by law:	
10	From the Horse Racing Fund	117,100
11	Department of Employment Security	
12	Payable from Title III Social Security and Employment Service	
13	Fund:	
14	For the Director	125,800
15	For five members of the Board	
16	of Review	<u>75,000</u>
17	Total	\$200,800
18	Department of Financial and Professional Regulation	
19	Payable from Bank and Trust Company Fund:	
20	For the Director	120,400
21	Subtotals:	
22	General Revenue	11,243,900
23	Fire Prevention	102,200
24	Horse Racing	117,100
25	Bank and Trust Company Fund	120,400

1	Title III Social Security and	
2	Employment Service Fund	<u>200,800</u>
3	Total	\$11,784,400

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the State Comptroller to pay certain officers of the
 7 Legislative Branch of the State Government, at the various
 8 rates prescribed by law:

9 Office of Auditor General

10	For the Auditor General	112,600
11	For two Deputy Auditor Generals	<u>209,300</u>
12	Total	\$321,900

13 Officers and Members of General Assembly

14	For salaries of the 118 members of the House of	
15	Representatives	6,914,300
16	For salaries of the 59 members	
17	of the Senate	<u>3,514,800</u>
18	Total	\$10,429,100

19 For additional amounts, as prescribed
 20 by law, for party leaders in both
 21 chambers as follows:

22	For the Speaker of the House,	
23	the President of the Senate and	
24	Minority Leaders of both Chambers	93,600

1	For the Majority Leader of the House	19,800
2	For the eleven assistant majority and	
3	minority leaders in the Senate	193,000
4	For the twelve assistant majority	
5	and minority leaders in the House	184,200
6	For the majority and minority	
7	caucus chairmen in the Senate	35,100
8	For the majority and minority	
9	conference chairmen in the House	30,700
10	For the two Deputy Majority and the two	
11	Deputy Minority leaders in the House	67,300
12	For chairmen and minority spokesmen of	
13	standing committees in the Senate	
14	except the Rules Committee, the Committee	
15	on Committees and the Committee on	
16	the Assignment of Bills	315,800
17	For chairmen and minority	
18	spokesmen of standing and select	
19	committees in the House	<u>666,600</u>
20	Total	\$1,606,100
21	For per diem allowances for the	
22	members of the Senate, as	
23	provided by law	324,000
24	For per diem allowances for the	
25	members of the House, as	

1	provided by law	709,000
2	For mileage for all members of the	
3	General Assembly, as provided	
4	by law	<u>405,000</u>
5	Total	\$1,438,000

6 Section 20. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the State
9 Comptroller in connection with the payment of salaries for
10 officers of the Executive and Legislative Branches of State
11 Government:

12 For State Contribution to State Employees'

13 Retirement System:

14	From General Revenue Fund	1,332,500
15	From Horse Racing Fund	13,500
16	From Fire Prevention Fund	11,800
17	From Bank and Trust Company Fund	13,900
18	From Title III Social Security	
19	and Employment Service Fund	23,200
20	Savings and Residential Finance	
21	Regulatory Fund	0
22	Real Estate License	
23	Administration Fund	<u>0</u>
24	Total	\$1,394,900

1	For State Contribution to Social Security:	
2	From General Revenue Fund	953,500
3	From Horse Racing Fund	9,000
4	From Fire Prevention Fund	7,400
5	From Bank and Trust Company Fund	7,600
6	From Title III Social Security	
7	and Employment Service Fund	13,500
8	From Savings and Residential	
9	Finance Regulatory Fund	0
10	From Real Estate License	
11	Administration Fund	<u>0</u>
12	Total	\$991,000
13	For Group Insurance:	
14	From Fire Prevention Fund	14,500
15	From Bank and Trust Company Fund	14,500
16	From Title III Social Security and	
17	Employment Service Fund	87,000
18	Savings and Residential Finance	
19	Regulatory Fund	0
20	Real Estate License Administration Fund	<u>0</u>
21	Total	\$116,000

22 Section 25. The amount of \$440,000, or so much thereof
 23 as may be necessary, is appropriated to the State Comptroller
 24 for contingencies in the event that any amounts appropriated

1 in Sections 5 through 20 of this Article are insufficient and
 2 other expenses associated with the administration of Sections
 3 5 through 20.

4 ARTICLE 140

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Office of the State Comptroller for the fiscal year ending
 9 June 30, 2008:

10	For Personal Services:	
11	Official Court Reporting	36,217,900
12	For State Contributions to the State	
13	Employees' Retirement System	4,246,900
14	For Employee Retirement Contributions	
15	Paid by Employer	1,393,500
16	For State Contributions to Social	
17	Security	2,819,000
18	For Travel:	
19	For Official Court Reporting	167,900
20	For Contractual Services:	
21	For Transcript Fees for Official	
22	Court Reporting	4,046,700
23	For Other Operational Expenses	8,000

1 Section 2. The amount of \$750,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for ordinary and contingent expenses associated with the
 4 payment to official court reporters pursuant to law.

5 ARTICLE 145

6 Section 5. The following amounts, or so much of those
 7 amounts as may be necessary, respectively, are appropriated
 8 to the State Board of Elections for its ordinary and
 9 contingent expenses as follows:

10 The Board

11	For Contractual Services	19,000
12	For Travel	19,100
13	For Equipment	<u>500</u>
14	Total	\$38,600

15 Administration

16	For Personal Services	562,300
17	For Employee Retirement Contributions	
18	Paid By Employer	22,600
19	For State Contributions to State Employees'	
20	Retirement System	43,800
21	For State Contributions to	
22	Social Security	43,100

1	For Contractual Services	385,500
2	For Travel	18,500
3	For Commodities	16,400
4	For Printing	10,600
5	For Equipment	2,000
6	For Telecommunications	112,400
7	For Operation of Automotive Equipment	<u>3,000</u>
8	Total	\$1,220,200
9	Elections	
10	For Personal Services	1,422,300
11	For Employee Retirement Contributions	
12	Paid By Employer	57,000
13	For State Contributions to State	
14	Employees' Retirement System	110,800
15	For State Contributions to Social Security	108,900
16	For Contractual Services	24,400
17	For Travel	43,600
18	For Printing	28,900
19	For Equipment	5,200
20	For Purchase of Election Codes	15,000
21	For HAVA Maintenance of Effort	
22	Contribution-State	550,000
23	For Reimbursement to Counties for Increased	
24	Compensation to Judges and other Election	
25	Officials, as provided in Public Acts	

1 81-850, 81-1149, and 90-6721,450,000
2 For Payment of Lump Sum Awards to County Clerks,
3 County Recorders, and Chief Election
4 Clerks as Compensation for Additional
5 Duties required of such officials
6 by consolidation of elections law,
7 as provided in Public Acts 82-691
8 and 90-713 812,500
9 For Payment to Election Authorities for expenses
10 in supplying voter registration tapes to
11 the State Board of Elections pursuant to
12 Public Act 85-95820,250
13 Total \$4,648,850

General Counsel

14
15 For Personal Services249,500
16 For Employee Retirement Contributions
17 Paid By Employer10,000
18 For State Contributions to State
19 Employees' Retirement System19,300
20 For State Contributions to
21 Social Security19,200
22 For Contractual Services140,200
23 For Travel10,300
24 For Equipment500
25 Total \$449,000

1	Campaign Disclosure	
2	For Personal Services	692,400
3	For Employee Retirement Contributions	
4	Paid By Employer	27,700
5	For State Contributions to State	
6	Employees' Retirement System	54,000
7	For State Contributions to	
8	Social Security	53,100
9	For Contractual Services	11,100
10	For Travel	11,300
11	For Printing	17,400
12	For Equipment	<u>9,100</u>
13	Total	\$876,100

14	Information Technology	
15	For Personal Services	411,900
16	For Employee Retirement Contributions	
17	Paid By Employer	16,500
18	For State Contributions to State Employees'	
19	Retirement System	32,100
20	For State Contributions to Social Security	31,500
21	For Contractual Services	353,800
22	For Travel	11,600
23	For Commodities	17,100
24	For Printing	700
25	For Equipment	<u>103,500</u>

1 Total \$978,700

2 Section 10. The following amounts, or so much thereof as
3 may be necessary, are reappropriated from the Help Illinois
4 Vote Fund to the State Board of Elections for Implementation
5 of the Help America Vote Act of 2002:

6 For distribution to Local Election
7 Authorities under Section 251 of the
8 Help America Vote Act42,250,000

9 For the implementation of the Statewide
10 Voter Registration System as required by
11 Section 1A-25 of the Illinois Election
12 Code, including maintenance of the
13 IDEA/VISTA program6,600,000

14 For distribution to Local Election Authorities
15 for replacement of punch-card voting
16 systems under Section 102 of the Help
17 America Vote Act4,250,000

18 For administrative costs and discretionary
19 grants to Local Election Authorities
20 under Section 101 of the Help America
21 Vote Act4,700,000

22 Total \$57,800,000

23 Section 15. The amount of \$150,000, or as much of that

1 amount as may be necessary, is appropriated to the State
2 Board of Elections from the Voters' Guide Fund for the
3 operations of that Fund.

4 ARTICLE 150

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Supreme Court to pay the ordinary and contingent expenses of
8 certain officers of the court system of Illinois as follows:

9 For Personal Services:

10 Judges' Salaries147,859,600

11 For Travel:

12 Judicial Officers1,208,900

13 For State Contributions

14 to Social Security2,143,900

15 Total, this Section \$151,212,400

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Supreme Court:

20 For Personal Services 7,135,900

21 For State Contributions

22 to State Employees' Retirement822,400

1	For State Contributions	
2	to Social Security	545,900
3	For Contractual Services	1,624,500
4	For Travel	15,500
5	For Commodities	42,600
6	For Printing	227,100
7	For Equipment	935,700
8	For Electronic Data Processing	100,900
9	For Telecommunications	124,900
10	For Operation of Automotive Equipment	8,000
11	For Permanent Improvements	<u>34,000</u>
12	Total, this Section	\$11,617,400

13 Section 15. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the Supreme
16 Court to meet the ordinary and contingent expenses of the
17 Judges of the Appellate Courts, and the Clerks of the
18 Appellate Courts, and the Appellate Judges Research Projects:

19	Administration of the First Appellate District	
20	For Personal Services	7,179,100
21	For State Contributions	
22	to State Employees' Retirement	827,400
23	For State Contributions	
24	to Social Security	549,200

1	For Contractual Services	854,800
2	For Travel	1,800
3	For Commodities	34,500
4	For Printing	35,300
5	For Equipment	150,900
6	For Telecommunications	<u>84,300</u>
7	Total	\$9,717,300
8	Administration of the Second Appellate District	
9	For Personal Services	2,917,100
10	For State Contributions	
11	to State Employees' Retirement	336,200
12	For State Contributions	
13	to Social Security	223,200
14	For Contractual Services	1,014,900
15	For Travel	2,300
16	For Commodities	19,700
17	For Printing	5,800
18	For Equipment	203,700
19	For Operation of	
20	Automotive Equipment	1,200
21	For Telecommunications	<u>82,900</u>
22	Total	\$4,807,000
23	Administration of the Third Appellate District	
24	For Personal Services	2,209,600
25	For State Contributions to	

1	State Employees' Retirement	254,700
2	For State contributions	
3	to Social Security	169,000
4	For Contractual Services	725,500
5	For Travel	1,100
6	For Commodities	20,700
7	For Printing	7,500
8	For Equipment	243,800
9	For Telecommunications	<u>66,700</u>
10	Total	\$3,698,600
11	Administration of the Fourth Appellate District	
12	For Personal Services	2,259,700
13	For State Contributions	
14	to State Employees' Retirement	260,400
15	For State Contributions	
16	to Social Security	172,900
17	For Contractual Services	666,400
18	For Travel	4,100
19	For Commodities	19,900
20	For Printing	5,900
21	For Equipment	72,700
22	For Telecommunications	<u>66,200</u>
23	Total	\$3,528,200
24	Administration of the Fifth Appellate District	
25	For Personal Services	2,254,400

1	For State Contributions to	
2	State Employees' Retirement	259,800
3	For State Contributions to	
4	Social Security	172,500
5	For Contractual Services	632,500
6	For Travel	4,100
7	For Commodities	9,300
8	For Printing	13,400
9	For Equipment	199,000
10	For Telecommunications	62,200
11	For Operation of Automotive Equipment	<u>1,300</u>
12	Total	\$3,608,500

13 Section 20. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Supreme Court for ordinary and contingent expenses of the
16 Circuit Court:

17	For Circuit Clerks' Additional Duties	663,000
18	For Mandatory Arbitration	678,500
19	For Sexually Violent Persons Commitment Act	324,500
20	For Probation Reimbursements	60,052,500
21	For Personal Services:	
22	Circuit Court Personnel	1,790,800
23	For State Contribution	
24	to State Employees' Retirement	206,400

1 For State Contribution
2 to Social Security137,000
3 For Travel:
4 Circuit Court Personnel160,200
5 For Contractual Services683,700
6 For Equipment106,300
7 For Electronic Data Processing2,067,400
8 Total, this Section \$66,870,300

9 Section 25. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to the Supreme
12 Court for ordinary and contingent expenses of the
13 Administrative Office of the Illinois Courts:

14 For Personal Services6,062,600
15 For Retirement - Paid by Employer1,280,200
16 For State Contributions to
17 State Employees' Retirement698,700
18 For State Contributions to
19 Social Security463,800
20 For Contractual Services2,977,700
21 For Travel197,500
22 For Commodities67,200
23 For Printing83,000
24 For Equipment369,200

1	For Electronic Data Processing	3,067,700
2	For Telecommunications	218,900
3	For Operation of	
4	Automotive Equipment	17,400
5	For Probation Training	0
6	For Contractual Services: Judicial Conference	
7	and Supreme Court Committees	729,500
8	For Judges' Out-of-State	
9	Educational Programs	0
10	For Training of Circuit Court Officers	
11	and Personnel	<u>0</u>
12	Total, this Section	\$16,233,400

13 Section 30. The sum of \$54,100, or so much thereof as
14 may be necessary, is appropriated to the Supreme Court for
15 the contingent expenses of the Illinois Courts Commission.

16 Section 35. The sum of \$13,306,700, or so much thereof
17 as may be necessary, is appropriated from the Mandatory
18 Arbitration Fund to the Supreme Court for Mandatory
19 Arbitration Programs.

20 Section 40. The sum of \$121,500, or so much thereof as
21 may be necessary, is appropriated from the Foreign Language
22 Interpreter Fund to the Supreme Court for the Foreign

1 Language Interpreter Program.

2 Section 45. The sum of \$757,100, or so much thereof as
3 may be necessary, is appropriated from the Lawyers'
4 Assistance Program Fund to the Supreme Court for lawyers'
5 assistance programs.

6 Section 50. The sum of \$520,000, or so much thereof as
7 may be necessary, is appropriated from the Reviewing Court
8 Alternative Dispute Resolution Fund to the Supreme Court for
9 alternative dispute resolution programs within the reviewing
10 courts.

11 ARTICLE 155

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Court of Claims for its ordinary and contingent
15 expenses:

16 CLAIMS ADJUDICATION

17 Payable from the General Revenue Fund:
18 For Personal Services973,300
19 For State Contribution to State
20 Employees' Retirement System112,100
21 For Employee Retirement Contributions

1	Paid by Employer	38,900
2	For State Contribution to Social	
3	Security	74,500
4	For Contractual Services	22,000
5	For Travel	21,000
6	For Commodities	12,000
7	For Printing	12,000
8	For Equipment	14,200
9	For Telecommunications Services	10,400
10	For Refunds	500
11	For Reimbursement for Incidental	
12	Expenses Incurred by Judges	<u>35,300</u>
13	Total	\$1,326,200

14 Section 10. The amount of \$300,000, or so much of that
15 amount as may be necessary, is appropriated from the Court of
16 Claims Administration and Grant Fund to the Court of Claims
17 for administrative expenses under the Crime Victims
18 Compensation Act.

19 Section 15. The amount of \$500,000, or so much of that
20 amount as may be necessary, is appropriated from the General
21 Revenue Fund to the Court of Claims for payment of awards
22 solely as a result of the lapsing of an appropriation
23 originally made from any funds held by the State Treasurer.

1 Section 20. The following named amounts, or so much of
 2 that amount as may be necessary, are appropriated to the
 3 Court of Claims for payment of claims as follows:

4 For claims under the Crime Victims

5 Compensation Act:

6 Payable from General Revenue

7 Fund24,000,000

8 For claims other than Crime Victims:

9 Payable from the General

10 Revenue Fund10,000,000

11 Payable from the

12 Road Fund1,000,000

13 Payable from the DCFS Children's

14 Services Fund1,500,000

15 Payable from the State Garage

16 Revolving Fund50,000

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund100,000

19 Payable from the Vocational

20 Rehabilitation Fund125,000

21 Total \$36,775,000

1 Section 5. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Court of Claims for payment of line of duty
 4 awards.

5 Section 10. The following named amounts are appropriated
 6 from the General Revenue Fund to the Court of Claims to pay
 7 claims in conformity with awards and recommendations made by
 8 the Court of Claims as follows:

9 No. 86-CC-3010, Louisa King, Administrator of the Estate of
 10 Christopher King, Jr. Personal Injury, against the
 11 Department of Mental Health.....\$100,000.00

12 No. 97-CC-0462, Bianca Angela Principe. Tort, against the
 13 Department of Human Services..... \$35,000.00

14 No. 98-CC-4809, Larry Reichert. Tort, against the
 15 University of Illinois.....\$100,000.00

16 No. 99-CC-1445, Cynthia Kurelic, Administrator, of the
 17 Estate of George Kurelic, Jr. deceased. Tort, against the
 18 Illinois State Police.....\$150,000.00

19 No. 00-CC-3374, Maryann Makkay. Tort, against the

1 University of Illinois\$51,708.45

2 No. 01-CC-0056, Joseph Linskey. Contract, against the
3 Secretary of State\$23,543.62

4 No. 03-CC-2437, Maurice Johnson. Personal Injury, against
5 the Department of Corrections\$8,500.00

6 No. 03-CC-5023, Mitch Hester, individually and as Next
7 Friend of A.H., a minor. Tort, against the Department of
8 Children and Family Services\$5,000.00

9 No. 04-CC-0056, Antonio Cassanova. Personal Injury,
10 against the Illinois State Police\$50,335.00

11 No. 05-CC-0199, Dawn Marie McClure. Personal Injury and
12 Property Damage, against Illinois State
13 University.\$6,000.00

14 No. 05-CC-2399, John F. Heckinger, Jr. Contract, against
15 the Attorney General\$37,164.74

16 No. 06-CC-1906, Wexford Health Sources, Inc. Debt, against
17 the Department of Corrections.\$153,528.81

1 No. 06-CC-1907, Wexford Health Sources, Inc. Debt, against
 2 the Department of Corrections.....\$115,104.70

3 No, 06-CC-3029, Miner, Barnhill & Galland, P.C.; Mexican-
 4 American Legal Defense and Education Fund; and Robins,
 5 Kaplan, Miller & Ciresi. Attorney Fees and Costs, against
 6 the State Board of Elections.....\$534,142.27

7 Section 15. The following named amounts are appropriated
 8 to the Court of Claims from the Road Fund 011, to pay claims
 9 in conformity with awards and recommendations made by the
 10 Court of Claims as follows:

11 No. 01-CC-2555, Jeffrey F. Bryan. Tort, against the
 12 Department of Transportation.....\$34,565.66

13 No. 02-CC-2824, Katherine Pillow-Collins. Personal Injury,
 14 against the Department of Transportation.....\$80,000.00

15 No. 04-CC-0719, Edith Gavin. Tort, against the Department
 16 of Transportation.....\$5,500.00

17 No. 05-CC-0240, Allstate Insurance A/S/O Pagan et al.
 18 Subrogation, against the Department of
 19 Transportation.....\$5,505.47

1 Section 20. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 052, Title III
 3 Social Security and Employment Service Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation claims less
 7 than \$50,000\$17,624.17

8 Section 25. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 288, Community Water
 10 Supply Laboratory Fund to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 No. 06-CC-2927, Board of Trustees of SIU. Debt, against
 14 the Environmental Protection Agency\$76,579.30

15 Section 30. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 301, Working Capital
 17 Revolving Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed appropriation claims less

1 than \$50,000\$24,000.00

2 Section 35. The following named amounts are appropriated
3 to the Court of Claims from State Fund 312, Communications
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims less
7 than \$50,000\$21,731.84

8 Section 40. The following named amounts are appropriated
9 to the Court of Claims from State Fund 314, Facilities
10 Management Revolving Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 For payments of awards for lapsed appropriation claims less
14 than \$50,000\$58,572.19

15 Section 45. The following named amounts are appropriated
16 to the Court of Claims from State Fund 344, Care Provider
17 Fund for Persons With Developmental Disability, to pay claims
18 in conformity with awards and recommendations made by the
19 Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$14,808.44

3 Section 50. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 488, Criminal
 5 Justice Trust Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 No. 06-CC-3289, Department of Corrections. Debt, against
 8 the Criminal Justice Information Authority\$84,401.01

9 Section 55. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 497, Civil
 11 Preparedness Administrative Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 No. 06-CC-3461, University of Illinois. Debt, against the
 15 Emergency Management Agency\$144,401.84

16 Section 60. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 614, Capital
 18 Litigation Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$40,826.37

3 Section 65. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 733, Tobacco
 5 Settlement Recovery Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims less
 9 than \$50,000\$13,331.63

10 Section 70. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 849, Real Estate
 12 Research and Education Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation claims less
 16 than \$50,000\$17,000.00

17 Section 75. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 870, Low Income Home
 19 Energy Assistance Block Grant Fund, to pay claims in
 20 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 No. 06-CC-0589, Community & Economic Development
 3 Association of Cook County. Debt, against the Department of
 4 Healthcare and Family Services\$305,475.00

5 Section 80. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 876, Community
 7 Mental Health Services Block Grant Fund, to pay claims in
 8 conformity with awards and recommendations made by the Court
 9 of Claims as follows:

10 For payments of awards for lapsed appropriation claims less
 11 than \$50,000\$15,000.00

12 ARTICLE 165

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture:

18 FOR OPERATIONS

19 ADMINISTRATIVE SERVICES

20 Payable from General Revenue Fund:

1	For Personal Services	1,273,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	146,800
6	For State Contributions to	
7	Social Security	97,500
8	For Contractual Services	331,800
9	For Travel	12,500
10	For Commodities	22,300
11	For Printing	14,000
12	For Equipment	18,300
13	For Telecommunications Services	42,500
14	For Operation of Auto Equipment	7,300
15	For Refunds	<u>10,000</u>
16	Total	\$1,976,400
17	Payable from Wholesome Meat Fund:	
18	For Personal Services	494,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	57,000
23	For State Contributions to	
24	Social Security	37,800
25	For Group Insurance	150,000

1	For Contractual Services	50,000
2	For Travel	20,100
3	For Commodities	1,100
4	For Printing	1,100
5	For Equipment	28,000
6	For Telecommunications Services	20,000
7	For Operation of Auto Equipment	<u>0</u>
8	Total	\$859,300

9 Payable from the Illinois Rural

10 Rehabilitation Fund:

11 For Illinois' part in administration

12 of Titles I and II of the federal

13 Bankhead-Jones Farm Tenant Act:

14 For Operations 5,000

15 Section 10. The sum of \$12,800,000, or so much thereof
16 as may be necessary, is appropriated from the Agricultural
17 Premium Fund to the Department of Agriculture for deposit
18 into the State Cooperative Extension Service Trust Fund.

19 Section 15. The sum of \$1,693,300, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Agriculture for deposit into the
22 State Cooperative Extension Service Trust Fund.

1 Section 17. The sum of \$5,055,000 or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund for
 5 operational expenses and programs at the University of
 6 Illinois Cook County Cooperative Extension Service.

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	275,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	31,700
17	For State Contributions to	
18	Social Security	21,100
19	For Contractual Services	545,400
20	For Commodities	2,400
21	For Printing	100
22	For Equipment	70,300
23	For Telecommunications Services	<u>20,400</u>
24	Total	\$966,400

1	Payable from Agricultural Premium Fund:	
2	For Personal Services	248,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	28,600
7	For State Contributions to	
8	Social Security	19,000
9	For Contractual Services	109,100
10	For Equipment	29,000
11	For Telecommunications Services	<u>5,000</u>
12	Total	\$439,100

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of
17 Agriculture:

18 FOR OPERATIONS

19 AGRICULTURE REGULATION

20	Payable from General Revenue Fund:	
21	For Personal Services	2,559,900
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	

1	Employees' Retirement System	295,100
2	For State Contributions to	
3	Social Security	195,800
4	For Contractual Services	20,000
5	For Travel	294,100
6	For Commodities	20,000
7	For Printing	2,600
8	For Equipment	12,100
9	For Telecommunications Services	16,000
10	For Operation of Auto Equipment	<u>10,000</u>
11	Total	\$3,425,600
12	Payable from the Agricultural	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	<u>350,000</u>
16	Total	\$350,000

17 Section 27. No contract shall be entered into or
18 obligation incurred or any expenditure made from
19 appropriations herein made in Section 26 until after the
20 purpose and amount of such expenditure has been approved in
21 writing by the Governor.

22 Section 30. The sum of \$500,000, or so much thereof as
23 may be necessary, is appropriated from the Fertilizer Control

1 Fund to the Department of Agriculture for Fertilizer
2 Research.

3 Section 35. The sum of \$1,100,000, or so much thereof as
4 may be necessary, is appropriated from the Feed Control Fund
5 to the Department of Agriculture for Feed Control.

6 Section 40. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13	For Personal Services	431,300
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	49,700
18	For State Contributions to	
19	Social Security	33,000
20	For Contractual Services	8,800
21	For Travel	5,700
22	For Commodities	1,900
23	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	3,600
3	For Operation of Auto Equipment	<u>2,800</u>
4	Total	\$536,800
5	Payable from Agricultural	
6	Premium Fund:	
7	For Expenses Connected With the Promotion	
8	and Marketing of Illinois Agriculture	
9	and Agriculture Exports	1,956,000
10	For Implementation of programs	
11	and activities to promote, develop	
12	and enhance the biotechnology	
13	industry in Illinois	140,000
14	For expenses related to a contractual	
15	Viticulturist and a contractual	
16	Enologist	150,000
17	Payable from Agricultural Marketing	
18	Services Fund:	
19	For administering Illinois' part under Public	
20	Law No. 733, "An Act to provide for further	
21	research into basic laws and principles	
22	relating to agriculture and to improve	
23	and facilitate the marketing and	
24	distribution of agricultural products"	4,000
25	Payable from Agriculture Federal	

1 Projects Fund:

2 For expenses of various Federal Projects 750,000

3 Section 45. The sum of \$5,100, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Department of Agriculture for the Agriculture
6 Assembly.

7 Section 50. The sum of \$576,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Agriculture for the Illinois
10 AgriFIRST Program.

11 Section 53. The sum of \$250,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois AgriFIRST
13 Program Fund for AgriFIRST value added economic development
14 grants.

15 Section 55. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 ANIMAL INDUSTRIES

19 Payable from General Revenue Fund:

20 For Personal Services2,868,300

21 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	330,600
4	For State Contributions to	
5	Social Security	219,400
6	For Contractual Services	363,500
7	For Travel	28,800
8	For Commodities	350,400
9	For Printing	9,600
10	For Equipment	48,000
11	For Telecommunications Services	48,000
12	For Operation of Auto Equipment	57,600
13	For Swine Disease Research	36,200
14	For Bovine Disease Research	<u>17,200</u>
15	Total	\$4,377,600
16	Payable from the Illinois Department	
17	of Agriculture Laboratory	
18	Services Revolving Fund:	
19	For Expenses Authorized	
20	by the Animal Disease	
21	Laboratories Act	800,000
22	Payable from the Agriculture	
23	Federal Projects Fund:	
24	For Expenses of Various	
25	Federal Projects	1,500,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	2,612,500
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	301,100
11	For State Contributions to	
12	Social Security	199,900
13	For Telecommunications Services	9,600
14	For Operation of Auto Equipment	<u>9,600</u>
15	Total	\$3,132,700

16 Payable from Wholesome Meat Fund:

17	For Personal Services	3,000,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	345,800
22	For State Contributions to	
23	Social Security	229,500
24	For Group Insurance	885,000

1	For Contractual Services	90,000
2	For Travel	245,000
3	For Commodities	20,000
4	For Printing	3,000
5	For Equipment	185,000
6	For Telecommunications Services	71,000
7	For Operation of Auto Equipment	<u>131,000</u>
8	Total	\$5,205,300

9 Payable from Agricultural Master Fund:

10 For Expenses Relating to

11	Inspection of Agricultural Products	470,000
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12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the General Revenue Fund:

17	For Personal Services	418,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	48,200
22	For State Contributions to	
23	Social Security	32,000
24	For Contractual Services	1,900

1	For Travel	2,000
2	For Commodities	1,000
3	For Printing	1,000
4	For Equipment	1,900
5	For Telecommunications Services	3,800
6	For Operation of Auto Equipment	22,100
7	For Expenses of a Motor Fuel and	
8	Petroleum Standards Program	
9	pursuant to P.A. 86-0232	<u>23,700</u>
10	Total	\$555,900
11	Payable from the Agriculture Federal	
12	Projects Fund:	
13	For Expenses of various	
14	Federal Projects	<u>200,000</u>
15	Total	\$200,000
16	Payable from the Weights and Measures Fund:	
17	For Personal Services	1,313,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	151,300
22	For State Contributions to	
23	Social Security	100,400
24	For Group Insurance	364,000
25	For Contractual Services	150,000

1	For Travel	95,000
2	For Commodities	15,000
3	For Printing	13,000
4	For Equipment	300,000
5	For Telecommunications Services	20,000
6	For Operation of Auto Equipment	220,000
7	For Refunds	<u>10,000</u>
8	Total	\$2,751,700

9 Payable from the Motor Fuel and Petroleum

10 Standards Fund:

11	For the regulation of motor fuel quality	25,000
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12 Section 70. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from the General Revenue Fund:

17	For Personal Services	594,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	68,600
22	For State Contributions to Social	
23	Security	45,600

1	For Contractual Services	1,600
2	For Travel	17,300
3	For Commodities	800
4	For Printing	900
5	For Equipment	800
6	For Telecommunications Services	9,600
7	For Operation of Automotive Equipment	4,600
8	For Administration of the Livestock	
9	Management Facilities Act	280,000
10	For the Detection, Eradication, and	
11	Control of Exotic Pests, such as	
12	the Asian Long-Horned Beetle and	
13	Gypsy Moth	<u>200,000</u>
14	Total	\$1,224,400
15	Payable from Agriculture Pesticide Control Act Fund:	
16	For Expenses of Pesticide Enforcement Program	800,000
17	Payable from Pesticide Control Fund:	
18	For Administration and Enforcement	
19	of the Pesticide Act of 1979	2,750,000
20	Payable from the Agriculture Federal Projects Fund:	
21	For expenses of Various Federal Projects	787,000
22	Payable from Livestock Management Facilities Fund:	
23	For Administration of the Livestock	
24	Management Facilities Act	30,000
25	Payable from the Used Tire Management Fund:	

1 For Mosquito Control40,000

2 Section 75. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture for:

7 LAND AND WATER RESOURCES

8 Payable from the Agricultural Premium Fund:

9 For Personal Services790,900

10 For Employee Retirement Contributions

11 Paid by Employer0

12 For State Contributions to State

13 Employees' Retirement System91,100

14 For State Contributions to Social

15 Security60,500

16 For Contractual Services110,100

17 For Travel22,800

18 For Commodities7,000

19 For Printing7,900

20 For Equipment39,900

21 For Telecommunications Services20,500

22 For Operation of Automotive Equipment15,000

23 For the Ordinary and Contingent

24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,167,700
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects	815,000

6 Section 80. The sum of \$4,600,000, or so much thereof as
7 may be necessary, is appropriated to the Department of
8 Agriculture from the Conservation 2000 Fund for the
9 Conservation 2000 Program to implement agricultural resource
10 enhancement programs for Illinois' natural resources,
11 including operational expenses, consisting of the following
12 elements at the approximate costs set forth below:

13	Conservation Practices	
14	Cost Sharing Program	2,300,000
15	Sustainable Agriculture Program	287,500
16	Soil and Water Conservation Grants	1,725,000
17	Streambank Restoration	287,500

18 Section 85. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 SPRINGFIELD BUILDINGS AND GROUNDS

1	Payable from General Revenue Fund:	
2	For Personal Services	2,297,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	264,800
7	For State Contributions to	
8	Social Security	175,700
9	For Contractual Services	1,655,000
10	For Payment to the City of Springfield	
11	for Fire Protection Services at the	
12	Illinois State Fairgrounds	127,400
13	For Commodities	72,200
14	For Equipment	109,400
15	For Telecommunications Services	52,800
16	For Operation of Auto Equipment	5,800
17	For setup and operations of the 2006	
18	National High School Finals Rodeo, and	
19	preparation and setup of the 2007	
20	National High School Finals Rodeo	<u>368,200</u>
21	Total	\$5,128,300

22 Section 90. The sum of \$1,500,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois State
24 Fair Fund to the Department of Agriculture to promote and

1 conduct activities at the Illinois State Fairgrounds at
 2 Springfield other than the Illinois State Fair, including
 3 administrative expenses. No expenditures from the
 4 appropriation shall be authorized until revenues from
 5 fairground uses sufficient to offset such expenditures have
 6 been collected and deposited into the Illinois State Fair
 7 Fund.

8 Section 95. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:

13	For Personal Services	1,131,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	130,500
18	For State Contributions to	
19	Social Security	86,600
20	For Contractual Services	673,600
21	For Travel	6,600
22	For Commodities	96,500
23	For Equipment	106,800
24	For Telecommunications Services	43,200

1 For Operation of Auto Equipment21,200
 2 Total \$2,296,900

3 Section 100. The sum of \$600,000, or so much thereof as
 4 may be necessary, is appropriated from the Agricultural
 5 Premium Fund to the Department of Agriculture to conduct
 6 activities at the Illinois State Fairgrounds at DuQuoin other
 7 than the Illinois State Fair, including administrative
 8 expenses. No expenditures from the appropriation shall be
 9 authorized until revenues from fairgrounds uses sufficient to
 10 offset such expenditures have been collected and deposited
 11 into the Agricultural Premium Fund.

12 Section 105. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 DUQUOIN STATE FAIR

16 Payable from General Revenue Fund:

17 For Personal Services317,900
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contributions to State
 21 Employees' Retirement System36,700
 22 For State Contributions to
 23 Social Security24,300

1	For Contractual Services	392,200
2	For Travel	5,400
3	For Commodities	21,900
4	For Printing	7,800
5	For Equipment	6,200
6	For Telecommunications Services	31,900
7	For Operation of Auto Equipment	1,000
8	For Entertainment at the	
9	DuQuoin State Fair	<u>442,000</u>
10	Total	\$1,287,300

11 Payable from the Agricultural Premium Fund:

12	For Financial Assistance for the	
13	DuQuoin State Fair	455,200

14 Section 110. The following named amount, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Agriculture for:

17 ILLINOIS STATE FAIR

18 Payable from the Illinois State Fair Fund:

19	For Operations of the Illinois State Fair	
20	Including Entertainment and the Percentage	
21	Portion of Entertainment Contracts	<u>4,000,000</u>
22	Total	\$4,000,000

23 Section 115. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COUNTY FAIRS AND HORSE RACING

4 Payable from the Agricultural Premium Fund:

5 For Personal Services50,000

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System5,800

10 For State Contributions to

11 Social Security6,000

12 For Contractual Services35,900

13 For Travel3,500

14 For Commodities2,000

15 For Printing3,500

16 For Equipment11,300

17 For Telecommunications Services4,900

18 For Operation of Auto Equipment2,000

19 Total \$124,900

20 Payable from Illinois Standardbred

21 Breeders Fund:

22 For Personal Services49,000

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For State Contributions to State

1	Employees' Retirement System	5,600
2	For State Contributions to	
3	Social Security	7,800
4	For Contractual Services	57,200
5	For Travel	3,000
6	For Commodities	2,500
7	For Printing	3,000
8	For Operation of Auto Equipment	<u>5,500</u>
9	Total	\$133,600
10	Payable from Illinois Thoroughbred	
11	Breeders Fund:	
12	For Personal Services	224,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	25,900
17	For State Contributions to	
18	Social Security	25,200
19	For Contractual Services	120,600
20	For Travel	4,000
21	For Commodities	2,500
22	For Printing	2,100
23	For Equipment	28,400
24	For Telecommunications Services	15,600
25	For Operation of Auto Equipment	<u>8,000</u>

1 Total \$456,800

2 Section 120. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ADMINISTRATIVE SERVICES PROGRAMS

6 Payable from the Illinois Rural

7 Rehabilitation Fund:

8 For Illinois' part in administration

9 of Titles I and II of the federal

10 Bankhead-Jones Farm Tenant Act:

11 For Programs, Loans and Grants 20,000

12 Payable from the General Revenue Fund:

13 For the Agricultural Leadership Foundation30,000

14 For distribution of institutional agricultural

15 research grants to public universities

16 authorized by the Food and Agriculture

17 Research Act to include administrative costs

18 incurred by the Department of Agriculture

19 pursuant to Section 15 of the Food and

20 Agriculture Research Act (Public

21 Act 89-182)4,500,000

22 Payable from the General Revenue Fund:

23 For a grant to the AgrAbility Program

24 pursuant to Public Act 94-0216200,000

1 Total \$4,750,000

2 Section 125. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Agriculture for:

5 ANIMAL INDUSTRIES PROGRAMS

6 Payable from General Revenue Fund:

7 For awards for destruction of livestock,
8 as provided by law 4,500

9 Section 130. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Agriculture for:

12 LAND AND WATER RESOURCES PROGRAMS

13 Payable from the General Revenue Fund:

14 For Soil Surveys in Mapping Illinois
15 Soil and operational expenses360,000

16 For grants to Soil and Water Conservation
17 Districts for clerical and other personnel,
18 for education and promotional assistance,
19 and for expenses of Water Conservation
20 District Boards and administrative
21 Expenses6,601,100

22 Total \$6,961,100

1 Section 135. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR PROGRAMS

5 Payable from the General Revenue Fund:

6 For Awards to Livestock Breeders

7 and related expenses154,100

8 For Awards and Premiums at the

9 Illinois State Fair

10 and related expenses285,100

11 For Awards and Premiums for Grand

12 Circuit Horse Racing at the

13 Illinois State Fairgrounds

14 and related expenses132,500

15 Total \$571,700

16 Payable from the Illinois State Fair Fund:

17 For Awards to Livestock Breeders

18 and related expenses63,800

19 For Awards and Premiums at the

20 Illinois State Fair

21 and related expenses185,100

22 For Awards and Premiums for Grand

23 Circuit Horse Racing at the

24 Illinois State Fairgrounds

25 and related expenses54,900

1 Total \$303,800

2 Section 140. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN STATE FAIR PROGRAMS

6 Payable from General Revenue Fund:

7 For awards and premiums to the

8 DuQuoin State Fair and related expenses 133,600

9 For harness racing at the

10 DuQuoin State Fair and related expenses28,400

11 Total \$162,000

12 Section 145. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING PROGRAMS

16 Payable from the Illinois Racing

17 Quarterhorse Breeders Fund:

18 For promotion of the Illinois horse

19 racing and breeding industry71,200

20 Payable from the Illinois Standardbred

21 Breeders Fund:

22 For grants and other purposes1,473,200

23 Payable from the Illinois Thoroughbred

1 Breeders Fund:

2 For grants and other purposes2,007,900

3 Total \$3,552,300

4 Payable from the Agricultural Premium Fund:

5 For distribution to encourage and aid
6 county fairs and other agricultural
7 societies. This distribution shall be
8 prorated and approved by the Department
9 of Agriculture 2,146,100

10 For premiums to agricultural extension
11 or 4-H clubs to be distributed at a
12 uniform rate762,000

13 For premiums to vocational
14 agriculture fairs179,500

15 For rehabilitation of county fairgrounds2,732,000

16 For grants and other purposes for county
17 fair and state fair horse racing413,000

18 Total \$6,232,600

19 Payable from the General Revenue Fund:

20 For distribution to county fairs for
21 premiums and rehabilitation as set
22 forth in the Agriculture Fair Act639,400

23 Total \$639,400

24 Payable from Fair and Exposition Fund:

25 For distribution to County Fairs and

1	Fair and Exposition Authorities	<u>1,357,400</u>
2	Total	\$1,357,400

3 Section 150. The amount of \$250,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Agriculture for grants, contracts,
 6 and administrative expenses associated with the development
 7 of the Illinois Grape and Wine Industry, including prior year
 8 costs.

9 ARTICLE 170

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Illinois Arts
 14 Council:

15 Payable from the General Revenue Fund:

16	For Personal Services	1,272,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement Contributions	144,600
21	For State Contributions to	
22	Social Security	95,800

1	For Contractual Services	244,700
2	For Travel	27,000
3	For Commodities	9,000
4	For Printing	70,500
5	For Equipment	7,000
6	For Electronic Data Processing	20,200
7	For Telecommunications Services	23,000
8	For Travel and Meeting Expenses of	
9	Arts Council and Panel Members	<u>35,000</u>
10	Total	\$1,949,000

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the Illinois
 14 Arts Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Arts Organizations	6,545,000
18	For Grants and Financial Assistance for	
19	Special Constituencies	2,401,200
20	For Grants and Financial Assistance for	
21	International Grant Awards	1,121,000
22	For Grants and Financial Assistance for	
23	Arts Education	<u>1,553,400</u>
24	Total	\$11,620,600

1 Payable from Illinois Arts Council
 2 Federal Grant Fund:
 3 For Grants and Programs to Enhance
 4 the Cultural Environment775,000

5 Section 15. The sum of \$992,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Arts Council for the purpose of funding
 8 administrative and grant expenses associated with humanities
 9 programs and related activities.

10 Section 20. The amount of \$377,100, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Arts Council for grants to certain
 13 public radio and television stations for operating costs.

14 Section 25. The amount of \$4,860,600, or so much thereof
 15 as may be necessary is appropriated from the General Revenue
 16 Fund to the Illinois Arts Council for grants to certain
 17 public radio and television stations and related
 18 administrative expenses, pursuant to the Public Radio and
 19 Television Grant Act.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF ADMINISTRATIVE OPERATIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,585,500
8	For State Contributions to State	
9	Employees' Retirement System	177,500
10	For State Contributions to Social	
11	Security	121,300
12	For Contractual Services	230,000
13	For Travel	30,800
14	For Commodities	8,900
15	For Printing	17,000
16	For Equipment	4,000
17	For Electronic Data Processing	268,600
18	For Telecommunications Services	44,800
19	For Operation of Auto Equipment	3,700
20	For Refunds	<u>1,700</u>
21	Total	\$2,493,800

22 PAYABLE FROM STATE GARAGE REVOLVING FUND

23	For Personal Services	0
24	For State Contributions to State	

1	Employees' Retirement System	0
2	For State Contribution to	
3	Social Security	0
4	For Group Insurance	0
5	For Contractual Services	13,000
6	For Travel	0
7	For Commodities	2,500
8	For Printing	1,200
9	For Equipment	2,100
10	For Electronic Data Processing	1,027,000
11	For Telecommunications Services	<u>1,900</u>
12	Total	\$1,047,700
13	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
14	For Personal Services	249,100
15	For State Contribution to State	
16	Employees' Retirement Fund	27,800
17	For State Contributions to Social	
18	Security	19,100
19	For Group Insurance	59,200
20	For Contractual Services	16,500
21	For Travel	1,500
22	For Commodities	2,600
23	For Printing	2,600
24	For Equipment	3,100
25	For Electronic Data Processing	0

1	For Telecommunications Services	<u>4,700</u>
2	Total	\$386,200
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	123,200
5	For State Contributions to State	
6	Employees' Retirement System	13,700
7	For State Contribution to	
8	Social Security	9,500
9	For Group Insurance	29,600
10	For Contractual Services	22,000
11	For Travel	800
12	For Commodities	4,500
13	For Printing	6,700
14	For Equipment	5,200
15	For Electronic Data Processing	3,283,600
16	For Telecommunications Services	<u>2,500</u>
17	Total	\$3,501,300
18	PAYABLE FROM PROFESSIONAL SERVICES FUND	
19	For Personal Services	6,024,400
20	For State Contributions to State	
21	Employees' Retirement System	674,400
22	For State Contributions to Social	
23	Security	461,200
24	For Group Insurance	1,527,400
25	For Contractual Services	2,853,700

1	For Travel	202,600
2	For Commodities	26,600
3	For Printing	38,300
4	For Equipment	75,500
5	For Electronic Data Processing	108,000
6	For Telecommunications Services	87,000
7	For Operation of Auto Equipment	4,500
8	For Professional Services including	
9	Administrative and Related Costs	<u>2,580,100</u>
10	Total	\$14,663,700

11 Section 10. In addition to any other amounts
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Central Management Services for costs and expenses associated
 15 with or in support of a General and Regulatory Shared
 16 Services Center:

17	Payable from General Revenue Fund	1,023,700
18	Payable from State Garage Revolving Fund	596,200
19	Payable from Statistical Services	
20	Revolving Fund	3,206,200
21	Payable from Communications Revolving Fund	1,497,300
22	Payable from Facilities Management	
23	Revolving Fund	1,109,300

1	Payable from Professional Services Fund.....	87,200
2	Payable from Health Insurance Reserve Fund.....	<u>412,400</u>
3	Total	\$7,932,300

4 Section 15. In addition to any other amounts heretofore
5 appropriated for such purpose, \$700,000, or so much thereof
6 as may be necessary, is appropriated from the Efficiency
7 Initiatives Revolving Fund to the Department of Central
8 Management Services for expenses authorized under Sections
9 6p-5 and 8.16c of the State Finance Act, including related
10 operating and administrative costs.

11 Section 20. The amount of \$100,000, or so much thereof
12 as may be necessary, is appropriated from the CMS State
13 Projects Fund to the Department of Central Management
14 Services for purposes authorized under Section 405-25 of the
15 Department of Central Management Services Law of the Civil
16 Administrative Code of Illinois and associated operating and
17 administrative costs.

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Central Management Services:

22 ILLINOIS INFORMATION SERVICES

1	For Equipment	109,700
2	For Electronic Data Processing	60,300
3	For Telecommunications Services	0
4	For Operation of Auto Equipment	<u>113,700</u>
5	Total	\$9,016,500

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Central Management Services:

10 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	2,037,300
13	For State Contributions to State	
14	Employees' Retirement System	228,000
15	For State Contributions to Social	
16	Security	156,000
17	For Contractual Services	103,100
18	For Travel	32,800
19	For Commodities	12,200
20	For Printing	4,500
21	For Equipment	7,100
22	For Telecommunications Services	40,800
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$2,621,800

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	8,906,000
3	For State Contributions to State	
4	Employees' Retirement System	997,100
5	For State Contributions to Social	
6	Security	681,400
7	For Group Insurance	2,702,800
8	For Contractual Services	1,130,700
9	For Travel	39,200
10	For Commodities	116,700
11	For Printing	34,100
12	For Equipment	743,400
13	For Telecommunications Services	149,500
14	For Operation of Auto Equipment	28,732,800
15	For Refunds	<u>10,000</u>
16	Total	\$44,243,700
17	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
18	For Personal Services	1,441,200
19	For State Contributions to State	
20	Employees' Retirement System	161,300
21	For State Contributions to	
22	Social Security	110,400
23	For Group Insurance	325,600
24	For Contractual Services	500,000
25	For Travel	30,800

1	For Commodities	13,100
2	For Printing	4,900
3	For Equipment	17,700
4	For Electronic Data Processing	6,600
5	For Telecommunications Services	<u>18,400</u>
6	Total	\$2,630,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

8	For Personal Services	1,122,800
9	For State Contributions to State	
10	Employees' Retirement System	125,700
11	For State Contributions to Social	
12	Security	85,900
13	For Group Insurance	207,200
14	For Contractual Services	5,000
15	For Travel	12,500
16	For Commodities	4,900
17	For Printing	700
18	For Equipment	19,600
19	For Electronic Data Processing	19,400
20	For Telecommunications Services	<u>0</u>
21	Total	\$1,603,700

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

23	For Personal Services	129,400
24	For State Contributions to State	
25	Employees' Retirement System	14,400

1	For State Contributions to Social	
2	Security	9,900
3	For Contractual Services	8,500
4	For Travel	23,300
5	For Commodities	3,000
6	For Printing	700
7	For Equipment	11,900
8	For Electronic Data Processing	14,900
9	For Telecommunications Services	<u>9,700</u>
10	Total	\$225,700

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named are appropriated to the
 14 Department of Central Management Services:

15 BUREAU OF BENEFITS

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Group Insurance	29,349,200
18	For payment of claims under the	
19	Representation and Indemnification	
20	in Civil Lawsuits Act	1,347,400
21	For auto liability, adjusting and administration	
22	of claims, loss control and prevention	
23	services, and auto liability claims	<u>1,600,200</u>
24	Total	\$32,296,800

1	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
2	For expenses of Cost Containment Program	288,000
3	For Life Insurance Coverage As Elected	
4	By Members Per The State Employees	
5	Group Insurance Act of 1971	<u>91,356,300</u>
6	Total	\$91,644,300
7	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
8	For Expenses of Cost Containment Program	158,900
9	For provisions of Health Care Coverage	
10	As Elected by Eligible Members Per	
11	The State Employees Group Insurance Act	
12	of 1971	<u>13,752,000</u>
13	Total	\$13,910,900
14	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
15	For Personal Services	1,780,900
16	For State Contributions to State	
17	Employees' Retirement System	199,300
18	For State Contributions to Social	
19	Security	136,200
20	For Group Insurance	399,600
21	For Contractual Services	90,100
22	For Travel	15,000
23	For Commodities	9,000
24	For Printing	3,000
25	For Equipment	2,000

1	For Electronic Data Processing	10,900
2	For Telecommunications Services	19,000
3	For Operation of Auto Equipment	<u>400</u>
4	Total	\$2,665,400
5	For administrative costs of claims services	
6	and payment of temporary total	
7	disability claims of any state agency	
8	or university employee	650,000
9	For payment of Workers' Compensation	
10	Act claims and contractual services in	
11	connection with said claims payments	124,512,200

12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Central
 14 Management Services has certified that the injured person was
 15 employed and that the nature of the injury is compensable in
 16 accordance with the provisions of the Workers' Compensation
 17 Act or the Workers' Occupational Diseases Act, and then has
 18 determined the amount of such compensation to be paid to the
 19 injured person.

20 PAYABLE FROM STATE EMPLOYEES DEFERRED
 21 COMPENSATION PLAN FUND
 22 For expenses related to the administration
 23 of the State Employees' Deferred

1 Compensation Plan 1,698,300

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named are appropriated to the
5 Department of Central Management Services:

6 BUREAU OF PERSONNEL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services 4,571,400

9 For State Contributions to State

10 Employees' Retirement System511,800

11 For State Contributions to Social

12 Security349,800

13 For Contractual Services181,700

14 For Travel22,300

15 For Commodities28,400

16 For Printing28,300

17 For Equipment15,300

18 For Telecommunications Services72,100

19 For Operation of Auto Equipment1,000

20 For Wage Claims809,500

21 For Expenses of the Upward Mobility Program4,250,000

22 For Veterans' Job Assistance Program282,200

23 For Governor's and Vito Marzullo's

24 Internship programs695,000

1	For Nurses' Tuition	<u>70,000</u>
2	Total	\$11,888,800

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to meet the
 6 ordinary and contingent expenses of the Department of Central
 7 Management Services:

8 BUSINESS ENTERPRISE PROGRAM

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	740,100
11	For State Contributions to State	
12	Employees' Retirement System	82,800
13	For State Contributions to Social	
14	Security	56,700
15	For Contractual Services	301,000
16	For Travel	18,000
17	For Commodities	8,100
18	For Printing	17,500
19	For Equipment	20,200
20	For Telecommunications Services	13,900
21	For Operation of Auto Equipment	<u>2,300</u>
22	Total	\$1,260,600

23 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

24 For Expenses of the Business

1 Enterprise Program 50,000

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Central Management Services:

6 BUREAU OF PROPERTY MANAGEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Contractual Services17,439,200

9 Section 55. The following named amounts, or so much
10 thereof as may be necessary, is appropriated from the
11 Facilities Management Revolving Fund to the Department of
12 Central Management Services for expenses related to the
13 following.

14 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

15 For Personal Services21,285,300

16 For State Contributions to State

17 Employees' Retirement System2,383,100

18 For State Contributions to Social

19 Security1,628,400

20 For Group Insurance4,854,400

21 For Contractual Services186,180,600

22 For Travel236,300

23 For Commodities511,300

1	For Printing	25,100
2	For Equipment	184,000
3	For Electronic Data Processing	1,401,400
4	For Telecommunications Services	1,210,600
5	For Operation of Auto Equipment	158,200
6	For Lump Sums	<u>18,654,800</u>
7	Total	\$238,713,500

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to the
11 Department of Central Management Services:

12 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Deposit into the Communications Revolving
15 Fund for the purpose of Education Technology,
16 including, but not necessarily limited to,
17 operating and administrative costs 18,152,600

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19 For Personal Services 45,916,900
20 For State Contributions to State
21 Employees' Retirement System 5,140,800
22 For State Contributions to Social
23 Security 3,512,700
24 For Group Insurance 9,708,800

1	For Contractual Services	2,410,700
2	For Travel	271,500
3	For Commodities	71,000
4	For Printing	203,100
5	For Equipment	184,500
6	For Electronic Data Processing	90,238,800
7	For Telecommunications Services	3,900,000
8	For Operation of Auto Equipment	60,000
9	For Refunds	<u>6,300,000</u>
10	Total	\$167,918,800

11 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	7,675,200
13	For State Contributions to State	
14	Employees' Retirement System	859,300
15	For State Contributions to Social	
16	Security	587,200
17	For Group Insurance	1,731,600
18	For Contractual Services	3,039,000
19	For Travel	130,300
20	For Commodities	20,400
21	For Printing	5,000
22	For Equipment	30,000
23	For Telecommunications Services	101,503,100
24	For Operation of Auto Equipment	15,000
25	For Refunds	5,293,400

1 For Education Technology18,152,600
 Total\$139,042,100

2 ARTICLE 180

3 Section 5. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the State Civil Service Commission:

8 For Personal Services 232,600
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For State Contributions to State
 12 Employees' Retirement System26,800
 13 For State Contributions to
 14 Social Security17,100
 15 For Contractual Services55,400
 16 For Travel35,600
 17 For Commodities3,900
 18 For Printing1,200
 19 For Equipment1,000
 20 For Telecommunications Services7,500
 21 Total \$381,100

1 ARTICLE 185

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 GENERAL ADMINISTRATION

6 OPERATIONS

7 Payable from the General Revenue Fund:

8	For Personal Services	3,764,300
9	For Extra Help	9,400
10	For State Contributions to State	
11	Employees' Retirement System	435,000
12	For State Contributions to	
13	Social Security	288,700
14	For Contractual Services	3,419,800
15	For Travel	139,900
16	For Commodities	65,000
17	For Printing	41,200
18	For Equipment	70,500
19	For Electronic Data Processing	536,400
20	For Telecommunications Services	150,700
21	For Operation of Automotive Equipment	<u>45,200</u>
22	Total	\$8,966,100

23 Payable from the Tourism Promotion Fund:

24	For Personal Services	1,072,500
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1	For State Contributions to State	
2	Employees' Retirement System	123,700
3	For State Contributions to	
4	Social Security	82,100
5	For Group Insurance	275,500
6	For Contractual Services	1,246,600
7	For Travel	14,100
8	For Commodities	16,200
9	For Printing	30,000
10	For Equipment	72,900
11	For Electronic Data Processing	194,300
12	For Telecommunications Services	31,300
13	For Operation of Automotive Equipment	<u>11,000</u>
14	Total	\$3,170,200
15	Payable from the Intra-Agency Services Fund:	
16	For Personal Services	2,958,500
17	For Extra Help	79,500
18	For State Contributions to State	
19	Employees' Retirement System	350,200
20	For State Contributions to	
21	Social Security	232,500
22	For Group Insurance	725,000
23	For Contractual Services	3,227,500
24	For Travel	34,900
25	For Commodities	18,400

1	For Printing	21,400
2	For Equipment	150,000
3	For Electronic Data Processing	559,900
4	For Telecommunications Services	60,300
5	For Operation of Automotive Equipment	20,000
6	For Refunds	<u>500,000</u>
7	Total	\$8,938,100

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:

14	For Personal Services	1,221,000
15	For State Contributions to State	
16	Employees' Retirement System	140,800
17	For State Contributions to	
18	Social Security	93,500
19	For Group Insurance	311,800
20	For Contractual Services	520,700
21	For Travel	70,000
22	For Commodities	14,300
23	For Printing	607,600
24	For Equipment	19,300

1	For Telecommunications Services	35,000
2	For administrative and grant expenses	
3	associated with statewide tourism promotion	
4	and development, including prior year costs	5,536,500
5	For Advertising and Promotion of Tourism	
6	Throughout Illinois Under Subsection (2)	
7	of Section 4a of the Illinois Promotion Act	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets	2,740,500
10	For Illinois State Fair Ethnic	
11	Village Expenses	<u>61,000</u>
12	Total	\$23,950,700

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TOURISM

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Grants, Contracts and Administrative	
20	Expenses Associated with the Development	
21	Of the Illinois Grape and Wine Industry,	
22	Including Prior Year Costs	150,000

23 Payable from the International Tourism Fund:

1 For grants to Convention and Tourism Bureaus—
 2 Chicago Convention and Tourism Bureau and
 3 Chicago Office of Tourism3,638,000
 4 Balance of State2,976,500
 5 Total \$6,614,500

6 Payable from Local Tourism Fund:

7 For grants to Convention and Tourism Bureaus--
 8 Chicago Convention and Tourism Bureau 2,217,100
 9 Chicago Office of Tourism1,883,900
 10 Balance of State8,197,800
 11 For grants, contracts, and administrative
 12 expenses associated with the
 13 Local Tourism and Convention Bureau
 14 Program pursuant to 20 ILCS 605/605-705
 15 including prior year costs280,000
 16 Total \$12,578,800

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 Payable from the Tourism Promotion Fund:

21 For the Tourism Matching Grant Program
 22 Pursuant to 20 ILCS 665/8-1 for
 23 Counties under 1,000,000 1,094,000

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties over 1,000,000	656,000
4	For the Tourism Attraction Development	
5	Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
6	For Purposes Pursuant to the Illinois	
7	Promotion Act, 20 ILCS 665/4a-1 to	
8	Match Funds from Sources in the Private	
9	Sector	600,000
10	For Grants to Regional Tourism	
11	Development Organizations	<u>720,000</u>
12	Total	\$4,946,900

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than ten percent of the
15 total appropriation of Tourism Promotion Fund, in Section 20
16 above, among the various purposes therein recommended.

17 Section 22. The sum of \$5,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Commerce and Economic Opportunity from the Tourism Promotion
20 Fund for grants pursuant to Section 605-710 of the Department
21 of Commerce and Economic Opportunity Law of the Civil
22 Administrative Code of Illinois.

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF WORKFORCE DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For grants pursuant to the Illinois

7 Guaranteed Job Opportunity Act500,000

8 For grants to community non-profit

9 agencies or organizations for the

10 operation of a statewide network of

11 outreach services for veterans, as

12 provided for in the Veteran's

13 Employment Act669,400

14 Total \$1,169,400

15 Payable from the Federal Workforce Training Fund:

16 For Grants, Contracts and Administrative

17 Expenses Associated with the Workforce

18 Investment Act and other workforce

19 training programs, including refunds

20 and prior year costs275,000,000

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

1 OPERATIONS

2 Payable from the General Revenue Fund:

3	For Personal Services	705,800
4	For State Contributions to State	
5	Employees' Retirement System	81,500
6	For State Contributions to	
7	Social Security	54,100
8	For Contractual Services	55,000
9	For Travel	22,600
10	For Commodities	1,200
11	For Printing	800
12	For Equipment	4,800
13	For Telecommunications Services	15,600
14	For Operation of Automotive Equipment	1,000
15	For transfer to the Digital Divide	
16	Elimination Fund	<u>3,000,000</u>
17	Total	\$3,942,400

18 Payable from the Federal Industrial Services Fund:

19	For Personal Services	836,800
20	For State Contributions to State	
21	Employees' Retirement System	96,500
22	For State Contributions to	
23	Social Security	64,100
24	For Group Insurance	217,500
25	For Contractual Services	274,800

1	For Travel	67,900
2	For Commodities	12,700
3	For Printing	20,000
4	For Equipment	237,000
5	For Telecommunications Services	30,000
6	For Operation of Automotive Equipment	9,500
7	For Other Expenses of the Occupational	
8	Safety and Health Administration Program	<u>451,000</u>
9	Total	\$2,317,800

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For the Job Training and Economic Development	
17	Grant Program Act of 1997, as amended,	
18	including grants, contracts, and administrative	
19	expenses, including prior year costs	1,392,000
20	For Grants, Contracts and Administrative	
21	Expenses of the Employer Training Investment	
22	Program pursuant but not limited to 20 ILCS	
23	605/605-800, and 20 ILCS 605/605-802,	
24	including Prior Year Costs	15,492,600

1	For Grants and Administrative Expenses	
2	Pursuant to the High Technology School-	
3	to-Work Act, Including Prior Year	
4	Costs	942,200
5	For Grants and Administrative Expenses	
6	for the Illinois Technology	
7	Enterprise Corporation Program,	
8	including prior year costs	435,800
9	For all costs relating to the Center	
10	for Safe Food for Small Business	
11	at the Illinois Institute of Technology	192,000
12	For a Grant to the University of Illinois	
13	For Illinois VENTURES	750,000
14	For grants, investments and contracts	
15	associated with to the Illinois Coalition	
16	and other technology initiatives	750,000
17	For the Manufacturing Extension Program	2,000,000
18	For Grants, Contracts and Administrative	
19	Expenses for the Innovation Challenge	
20	Grant Program	1,000,000
21	For Grants, Investments, Contracts and	
22	Administrative Expenses associated	
23	with the Entrepreneur in Residence	
24	Program	<u>1,000,000</u>
25	Total	\$23,954,600

1 Payable from the Workforce, Technology,
 2 and Economic Development Fund:
 3 For Grants, Contracts, and Administrative
 4 Expenses Pursuant to 20 ILCS 605/
 5 605-420, Including Prior Year Costs 6,000,000

6 Payable from the Digital Divide Elimination Fund:
 7 For Grants, Contracts and Administrative
 8 Expenses Pursuant to 30 ILCS 780,
 9 Including prior year costs5,500,000

10 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

11 REFUNDS

12 Section 65. The sum of \$50,000, or so much thereof as
 13 may be necessary, is appropriated from the Federal Industrial
 14 Services Fund to the Department of Commerce and Economic
 15 Opportunity for refunds to the federal government and other
 16 refunds.

17 Section 70. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

21 OPERATIONS

22 Payable from General Revenue Fund:
 23 For Personal Services 2,156,900

1	For State Contributions to State	
2	Employees' Retirement System	248,700
3	For State Contributions to	
4	Social Security	165,100
5	For Contractual Services	216,800
6	For Travel	96,700
7	For Commodities	5,200
8	For Printing	4,600
9	For Equipment	2,400
10	For Telecommunications Services	110,000
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$3,006,400

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF BUSINESS DEVELOPMENT

17 OPERATIONS

18 Payable from General Revenue Fund:

19	For Personal Services	2,430,800
20	For State Contributions to State	
21	Employees' Retirement System	280,300
22	For State Contributions to	
23	Social Security	186,100
24	For Contractual Services	668,300

1	For Travel	64,800
2	For Commodities	7,100
3	For Printing	600
4	For Equipment	5,300
5	For Telecommunications Services	59,900
6	For Operation of Automotive Equipment	1,800
7	For Advertising and Promotion	480,000
8	For Administrative and Related	
9	Expenses of the Illinois	
10	Women's Business Ownership	
11	Council	<u>9,600</u>
12	Total	\$4,194,600
13	Payable from Economic Research and Information Fund:	
14	For Purposes Set Forth in	
15	Section 605-20 of the Civil	
16	Administrative Code of Illinois	
17	(20 ILCS 605/605-20)	230,000
18	Payable from the Commerce and Community Assistance Fund:	
19	For Personal Services	611,500
20	For State Contributions to State	
21	Employees' Retirement System	70,500
22	For State Contributions to	
23	Social Security	46,800
24	For Group Insurance	152,300
25	For Contractual Services	236,800

1	For Travel	76,000
2	For Commodities	14,800
3	For Printing	19,100
4	For Equipment	15,600
5	For Telecommunications Services	<u>45,400</u>
6	Total	\$1,288,800

7 Payable from Illinois Capital Revolving Loan Fund:

8	For Administration and Related	
9	Support Pursuant to Public	
10	Act 84-0109, as amended	1,600,000

11 Section 80. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF BUSINESS DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from the General Revenue Fund:

17	For grants, contracts, and administrative	
18	expenses associated with the Bureau of	
19	Homeland Security Market Development,	
20	including prior year costs	3,581,500
21	For Small Business Development Centers,	
22	Including Prior Year Costs	2,507,500
23	For the Purpose of Providing Grants	
24	to Procurement Centers to	

1 Expand Participation in the
2 Government Contracting Process and
3 to Increase the Opportunities for
4 Purchasing Outsourcing Among
5 Illinois Suppliers524,000
6 For grants, contracts, and administrative
7 expenses associated with
8 Entrepreneurship Centers,
9 including prior year costs5,000,000
10 For grants and administrative expenses
11 For NAFTA Opportunity Centers202,100
12 Total \$11,815,100

13 Payable from the Small Business Environmental
14 Assistance Fund:
15 For grants and administrative
16 expenses of the Small Business
17 Environmental Assistance Program 350,000

18 Payable from the Urban Planning Assistance Fund:
19 For grants, contracts, administrative
20 expenses and refunds associated with
21 the U.S. Department of Defense
22 Procurement Assistance Program,
23 Including prior year costs 725,000

24 Payable from Commerce and Community Assistance Fund:
25 For Small Business Development Center

1 Including Prior Year Costs 1,800,000
 2 For Administration and Grant Expenses
 3 Relating to Small Business Development
 4 Management and Technical Assistance,
 5 Labor Management Programs for New
 6 and Expanding Businesses, and Economic
 7 and Technological Assistance to
 8 Illinois Communities and Units of
 9 Local Government, Including Prior
 10 Year Costs 4,000,000
 11 Total \$5,800,000

12 Payable from the Corporate Headquarters Relocation Assistance
 13 Fund:

14 For Grants Pursuant to the Corporate
 15 Headquarters Relocation Act, including
 16 prior year costs 1,500,000

17 Payable from the Illinois Capital Revolving Loan Fund:

18 For the Purpose of Grants, Loans, and
 19 Investments in Accordance with
 20 the Provisions of the Small Business
 21 Development Act 12,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act3,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act3,200,000

7 Payable from the Public Infrastructure Construction Loan

8 Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article

12 8 of the Build Illinois Act 2,900,000

13 Section 85. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF BUSINESS DEVELOPMENT

17 REFUNDS

18 Payable from Commerce and Community Assistance Fund:

19 For Refunds to the Federal Government

20 and other refunds 50,000

21 Section 95. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Commerce and Economic Opportunity:

1 OFFICE OF COAL DEVELOPMENT AND MARKETING

2 GRANTS-IN-AID

3 Payable from the Coal Technology Development

4 Assistance Fund:

5 For Grants, Contracts and Administrative

6 Expenses Under the Provisions of the

7 Illinois Coal Technology Development

8 Assistance Act, Including Prior Years

9 Costs 23,856,100

10 Section 100. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Economic Opportunity:

13 ILLINOIS FILM OFFICE

14 Payable from Tourism Promotion Fund:

15 For Personal Services 522,800

16 For State Contributions to State Employees'

17 Retirement System60,300

18 For State Contributions to Social Security40,000

19 For Group Insurance130,500

20 For Contractual Services47,100

21 For Travel35,800

22 For Commodities13,000

23 For Printing20,000

24 For Equipment5,000

1	For Telecommunications Services	24,000
2	For Operation of Automotive Equipment	3,400
3	For Administrative and Grant	
4	Expenses Associated with	
5	Advertising and Promotion	<u>133,200</u>
6	Total	\$1,035,100

7 Section 105. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Commerce and Economic Opportunity:

10 OFFICE OF TRADE AND INVESTMENT

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	1,281,800
14	For State Contributions to State Employees'	
15	Retirement System	147,900
16	For State Contributions to Social Security	98,100
17	For Contractual Services	1,293,900
18	For Travel	43,400
19	For Commodities	7,600
20	For Printing	11,500
21	For Equipment	5,800
22	For Telecommunications Services	106,500
23	For all costs Associated with New	
24	and Expanding International Markets	

1 to Increase Export and Reverse
 2 Investment Opportunities for Illinois
 3 Business and Industries, Including
 4 Prior Year Costs1,334,400
 5 Total \$4,330,900

6 Payable from the International and Promotional Fund:

7 For Grants, Contracts, Administrative
 8 Expenses, and Refunds Pursuant to
 9 20 ILCS 605/605-25, including
 10 Including prior year costs 717,000

11 Section 110. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 BUREAU OF COMMUNITY DEVELOPMENT

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For Personal Services807,700
 18 For State Contributions to State
 19 Employees' Retirement System93,200
 20 For State Contributions to
 21 Social Security61,900
 22 For Contractual Services104,800
 23 For Travel19,400
 24 For Commodities3,600

1	For Printing	500
2	For Equipment	2,500
3	For Telecommunications Services	18,200
4	For Operation of Automotive Equipment	<u>3,700</u>
5	Total	\$1,115,500
6	Payable from the Federal Moderate Rehabilitation	
7	Housing Fund:	
8	For Personal Services	76,900
9	For State Contributions to State	
10	Employees' Retirement System	8,900
11	For State Contributions to	
12	Social Security	5,900
13	For Group Insurance	29,000
14	For Contractual Services	12,400
15	For Travel	8,300
16	For Commodities	1,700
17	For Printing	300
18	For Equipment	6,000
19	For Telecommunications Services	4,700
20	For Operation of Automotive Equipment	<u>500</u>
21	Total	\$154,600
22	Payable from the Community Services Block Grant Fund:	
23	For Personal Services	422,100
24	For State Contributions to State	
25	Employees' Retirement System	48,700

1	For State Contributions to	
2	Social Security	32,300
3	For Group Insurance	101,500
4	For Contractual Services	58,200
5	For Travel	43,000
6	For Commodities	2,800
7	For Printing	1,000
8	For Equipment	22,500
9	For Telecommunications Services	11,500
10	For Operation of Automotive Equipment	<u>1,300</u>
11	Total	\$744,900
12	Payable from Community Development/Small	
13	Cities Block Grant Fund:	
14	For Personal Services	546,000
15	For State Contributions to State	
16	Employees' Retirement System	63,000
17	For State Contributions to	
18	Social Security	41,800
19	For Group Insurance	174,000
20	For Contractual Services	21,200
21	For Travel	47,900
22	For Commodities	4,600
23	For Printing	1,300
24	For Equipment	13,500
25	For Telecommunications Services	15,000

1	For Operation of Automotive Equipment	1,100
2	For Administrative and Grant Expenses	
3	Relating to Training, Technical	
4	Assistance, and Administration of	
5	the Community Development Assistance	
6	Programs	<u>1,000,000</u>
7	Total	\$1,929,400

8 Section 115. The following named amounts, or so much
9 thereof as may be necessary, respectively are appropriated to
10 the Department of Commerce and Economic Opportunity:

11 BUREAU OF COMMUNITY DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Illinois	
16	Tomorrow Program, Including Prior	
17	Year Costs	468,000
18	For the Northeast DuPage Special	
19	Recreation Association	250,000
20	For Administrative and Grant Expenses	
21	Relating to Research, Planning, Technical	
22	Assistance, Technological Assistance and	
23	Other Financial Assistance to Assist	
24	Businesses, Communities, Regions and	

1 Other Economic Development Purposes,
2 including prior year costs682,000
3 For Grants, Contracts and Administrative
4 Expenses Associated with the
5 African American Family Commission250,000
6 For a grant to Chicago State
7 University for the Chicagoland
8 Regional College Program3,500,000
9 Total \$5,150,000

10 Payable from the Agricultural Premium Fund:
11 For the Ordinary and Contingent Expenses
12 of the Rural Affairs Institute at
13 Western Illinois University160,000

14 Payable from the Federal Moderate Rehabilitation
15 Housing Fund:
16 For Housing Assistance Payments
17 Including Reimbursement of Prior
18 Year Costs1,450,000

19 Payable from the Community Services
20 Block Grant Fund:
21 For Grants to Eligible Recipients
22 as Defined in the Community
23 Services Block Grant Act, including
24 prior year costs50,000,000

25 Payable from the Community Development

1 Small Cities Block Grant Fund:
 2 For Grants to Local Units of Government
 3 or Other Eligible Recipients as Defined
 4 in the Community Development Act
 5 of 1974, as amended, for Illinois Cities with
 6 Populations Under 50,000, Including
 7 Reimbursements for Costs in Prior Years110,000,000

8 Section 125. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 COMMUNITY DEVELOPMENT

12 REFUNDS

13 For refunds to the Federal Government and other refunds:
 14 Payable from Federal Moderate
 15 Rehabilitation Housing Fund250,000
 16 Payable from Community Services
 17 Block Grant Fund170,000
 18 Payable from Community Development/
 19 Small Cities Block Grant Fund300,000
 20 Total \$720,000

21 Section 130. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

1 ENERGY AND RECYCLING

2 GRANTS-IN-AID

3 Payable from the Solid Waste Management Fund:

4 For Grants, Contracts and Administrative
5 Expenses Associated with Providing Financial
6 Assistance for Recycling and Reuse in
7 Accordance with Section 22.15 of the
8 Environmental Protection Act, the Illinois
9 Solid Waste Management Act and the Solid
10 Waste Planning and Recycling Act,
11 including prior year costs9,607,200

12 Payable from the Used Tire Management Fund:

13 For Grants, Contracts and Administrative
14 Expenses Associated with the Purposes as
15 Provided for in Section 55.6 of the
16 Environmental Protection Act, Including
17 Prior Year Costs24,100

18 Payable from the Alternate Fuels Fund:

19 For Administration and Grant Expenses
20 of the Ethanol Fuel Research Program,
21 Including Prior Year Costs500,000

22 Payable from the Renewable Energy Resources Trust Fund:

23 For Grants, Loans, Investments and
24 Administrative Expenses of the Renewable
25 Energy Resources Program, and the

1 Illinois Renewable Fuels Development
 2 Program, Including Prior Year Costs26,000,000

3 Payable from the Energy Efficiency Trust Fund:
 4 For Grants and Administrative Expenses
 5 Relating to Projects that Promote Energy
 6 Efficiency, Including Prior Year Costs3,600,000

7 Payable from the DCEO Energy Projects Fund:
 8 For Expenses and Grants Connected with
 9 Energy Programs, Including Prior Year
 10 Costs4,000,000

11 Payable from the Federal Energy Fund:
 12 For Expenses and Grants Connected with
 13 the State Energy Program, Including
 14 Prior Year Costs3,000,000

15 Payable from the Petroleum Violation Fund:
 16 For Expenses and Grants Connected with
 17 Energy Programs, Including Prior Year
 18 Costs3,000,000

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 Payable from the General Revenue Fund:
 23 For all costs associated with the Central

1 Illinois Economic Development Authority500,000
2 For all costs associated with Lifelong
3 Learning Accounts400,000
4 For a grant associated with
5 Illinois Manufacturers' Association2,000,000
6 For a grant associated with Chicago
7 Rehabilitation Network Technical
8 Assistance200,000
9 For a grant associated with the
10 Anticipatory Design Science Center100,000
11 For all costs associated with the
12 Mid-America Medical District250,000
13 For a grant to the Coalition for
14 United Community Action400,000
15 For grants, contracts and administrative
16 expenses associated with the expanding
17 employment opportunities for minorities
18 and targeted populations in construction
19 trades6,250,000
20 For grants to local governments for
21 infrastructure improvements and economic
22 development purposes9,100,000
23 For grants to units of local government,
24 for profit organizations, not-for-profit
25 organizations, community organizations

1 and educational facilities for all
2 costs associated with operational
3 expenses and infrastructure improvements
4 including but not limited to planning,
5 construction, reconstruction, renovation,
6 equipment, vehicles, other capital and
7 related expenses, and for all costs
8 associated with economic development
9 programs, educational and training
10 programs, social service programs, and
11 public health and safety programs3,634,000

12 For grants to units of local government,
13 for profit organizations, not-for-profit
14 organizations, community organizations
15 and educational facilities for all
16 costs associated with operational
17 expenses and infrastructure improvements
18 including but not limited to planning,
19 construction, reconstruction, renovation,
20 equipment, vehicles, other capital and
21 related expenses, and for all costs
22 associated with economic development
23 programs, educational and training
24 programs, social service programs, and
25 public health and safety programs7,437,800

1 advancement of corn kernel to fuel alcohol and value added
2 co-products.

3 ARTICLE 187

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Commerce and Economic Opportunity in connection
7 with the Illinois Global Partnership Act:

8	From General Revenue Fund	2,500,000
9	From Agricultural Premium Fund	1,006,200
10	From International Tourism Fund	<u>2,500,000</u>
11	Total	\$6,006,200

12 ARTICLE 190

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the ordinary and contingent expenses to the Illinois
16 Commerce Commission:

17 CHAIRMAN AND COMMISSIONER'S OFFICE

18 Payable from Transportation Regulatory Fund:

19	For Personal Services	84,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	9,700
3	For State Contributions to	
4	Social Security	6,400
5	For Group Insurance	14,500
6	For Contractual Services	400
7	For Travel	2,100
8	For Equipment	5,800
9	For Telecommunications	7,200
10	For Operation of Auto Equipment	<u>1,100</u>
11	Total	\$131,200
12	Payable from Public Utility Fund:	
13	For Personal Services	810,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	93,200
18	For State Contributions to	
19	Social Security	62,000
20	For Group Insurance	174,000
21	For Contractual Services	22,700
22	For Travel	64,900
23	For Commodities	2,100
24	For Equipment	2,300
25	For Telecommunications	20,000

1	For Operation of Auto Equipment	<u>800</u>
2	Total	\$1,252,000

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for ordinary and contingent expenses to the Illinois Commerce
 6 Commission, as follows:

7 PUBLIC UTILITIES

8 Payable from Public Utility Fund:

9	For Personal Services	14,010,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	1,611,200
14	For State Contributions to	
15	Social Security	1,071,800
16	For Group Insurance	3,045,000
17	For Contractual Services	1,650,000
18	For Travel	240,000
19	For Commodities	46,700
20	For Printing	35,500
21	For Equipment	80,000
22	For Electronic Data Processing	841,800
23	For Telecommunications	425,000
24	For Operation of Auto Equipment	40,000

1 For Refunds17,000

2 Total \$23,114,000

3 Section 15. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Illinois Commerce Commission:

6 TRANSPORTATION

7 Payable from Transportation Regulatory Fund:

8 For Personal Services4,772,500

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contributions to State

12 Employees' Retirement System550,000

13 For State Contributions to

14 Social Security365,100

15 For Group Insurance1,000,500

16 For Contractual Services634,400

17 For Travel177,100

18 For Commodities20,000

19 For Printing20,000

20 For Equipment109,400

21 For Electronic Data Processing376,200

22 For Telecommunications387,900

23 For Operation of Auto Equipment115,200

24 For Refunds25,000

25 Total \$8,553,300

1 Section 20. The sum of \$7,000,000, or so much thereof as
2 may be necessary, is appropriated from the Transportation
3 Regulatory Fund to the Illinois Commerce Commission for
4 disbursing funds collected for the Single State Insurance
5 Registration Program to be distributed to: (1) participating
6 states, provided that no distributions exceed funds made
7 available from registration collections; (2) for refunds for
8 overpayments; and (3) for administrative expenses.

9 Section 22. The sum of \$600,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission for
12 railroad crossing improvement initiatives.

13 Section 30. The sum of \$74,000, or so much thereof as
14 may be necessary, is appropriated from the Underground
15 Utility Facilities Damage Prevention Fund to the Illinois
16 Commerce Commission for a grant to the Statewide One-call
17 Notice System, as required in the Illinois Underground
18 Utility Facilities Damage Prevention Act.

19 The sum of \$1,000, or so much thereof as may be
20 necessary, is appropriated from the Underground Utility
21 Facilities Damage Prevention Fund to the Illinois Commerce
22 Commission for refunds.

1 Section 35. The sum of \$42,900,000, or so much thereof
2 as may be necessary, is appropriated from the Wireless
3 Service Emergency Fund to the Illinois Commerce Commission
4 for grants to emergency telephone system boards, qualified
5 government entities, or the Department of State Police for
6 the design, implementation, operation, maintenance, or
7 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
8 public safety answering points and for reimbursement of the
9 Communications Revolving Fund for administrative costs
10 incurred by the Illinois Commerce Commission related to
11 administering the program.

12 Section 40. The sum of \$27,500,000, or so much thereof
13 as may be necessary, is appropriated from the Wireless
14 Carrier Reimbursement Fund to the Illinois Commerce
15 Commission for reimbursement of wireless carriers for costs
16 incurred in complying with the applicable provisions of
17 Federal Communications Commission wireless enhanced 9-1-1
18 services mandates and for reimbursement of the Communications
19 Revolving Fund for administrative costs incurred by the
20 Illinois Commerce Commission related to administering the
21 program.

1 Section 1. The sum of \$19,212,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund for payment to the Board of the Comprehensive Health
4 Insurance Plan pursuant to subsection (b) of Section 12 of
5 the Comprehensive Health Insurance Plan Act.

6 ARTICLE 200

7 Section 5. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Drycleaner
9 Environmental Response Trust Fund to the Drycleaner
10 Environmental Response Trust Fund Council for use in
11 accordance with the Drycleaner Environmental Response Trust
12 Fund Act.

13 ARTICLE 205

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Employment Security:

18 OFFICE OF THE DIRECTOR
19 Payable from Title III Social Security and
20 Employment Service Fund:

1	For Personal Services	6,740,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	776,900
6	For State Contributions to	
7	Social Security	515,700
8	For Group Insurance	1,696,500
9	For Contractual Services	501,200
10	For Travel	127,300
11	For Telecommunications Services	<u>237,700</u>
12	Total	\$10,596,000

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Employment Security:

17 FINANCE AND ADMINISTRATION BUREAU

18	Payable from Title III Social Security	
19	and Employment Service Fund:	
20	For Personal Services	21,040,300
21	For State Contributions to State	
22	Employees' Retirement System	2,424,900
23	For State Contributions to	
24	Social Security	1,609,600

1	For Group Insurance	5,292,500
2	For Contractual Services	42,909,300
3	For Travel	153,300
4	For Commodities	1,206,300
5	For Printing	1,939,100
6	For Equipment	4,022,400
7	For Telecommunications Services	2,645,700
8	For Operation of Auto Equipment	106,300
9	Payable from Title III Social Security	
10	and Employment Service Fund:	
11	For expenses related to America's	
12	Labor Market Information System	<u>4,500,000</u>
13	Total	\$87,849,700

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Employment Security:

17 WORKFORCE DEVELOPMENT

18	Payable from Title III Social Security and	
19	Employment Service Fund:	
20	For Personal Services	77,135,500
21	For State Contributions to State	
22	Employees' Retirement System	8,889,900
23	For State Contributions to Social	
24	Security	5,900,900

1	For Group Insurance	23,678,500
2	For Contractual Services	9,088,900
3	For Travel	1,195,600
4	For Telecommunications Services	6,247,800
5	For Permanent Improvements	85,000
6	For Refunds	300,000
7	For the expenses related to the	
8	Development of Training Programs	100,000
9	For the expenses related to Employment	
10	Security Automation	5,000,000
11	For expenses related to a Benefit	
12	Information System Redefinition	<u>15,000,000</u>
13	Total	\$152,622,100
14	Payable from the Unemployment Compensation	
15	Special Administration Fund:	
16	For expenses related to Legal	
17	Assistance as required by law	2,000,000
18	For deposit into the Title III	
19	Social Security and Employment	
20	Service Fund	10,000,000
21	For Interest on Refunds of Erroneously	
22	Paid Contributions, Penalties and	
23	Interest	<u>100,000</u>
24	Total	\$12,100,000

1 Section 20. The amount of \$1,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Title III
 3 Social Security and Employment Services Fund to the
 4 Department of Employment Security, for all costs, including
 5 administrative costs associated with providing community
 6 partnerships for enhanced customer service.

7 Section 25. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Employment Security:

10 WORKFORCE DEVELOPMENT

11 Grants-In-Aid

12 Payable from Title III Social Security
 13 and Employment Service Fund:

14	For Grants	500,000
15	For Tort Claims	<u>715,000</u>
16	Total	\$1,215,000

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Employment Security, for unemployment
 20 compensation benefits, other than benefits provided for in
 21 Section 3, to Former State Employees as follows:

22 TRUST FUND UNIT

1	Social Security	49,200
2	For Contractual Services	9,100
3	For Travel	6,900
4	For Commodities	17,600
5	For Printing	0
6	For Equipment	2,900
7	For Telecommunications Services	19,000
8	For Operation of Auto Equipment	<u>8,400</u>
9	Total	\$829,100

10 Section 6. The sum of \$400,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Environmental Protection Agency for a grant to
 13 the Addison Creek Restoration Commission for purposes related
 14 to floodplain management.

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for objects and
 17 purposes hereinafter named, are appropriated to the
 18 Environmental Protection Agency.

19 Payable from U.S. Environmental Protection Fund:

20	For Contractual Services	1,712,700
21	For Electronic Data Processing	306,600

22 Payable from Underground Storage Tank Fund:

23	For Contractual Services	234,900
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1 For Electronic Data Processing2,500
2 Payable from Solid Waste Management Fund:
3 For Contractual Services258,200
4 For Electronic Data Processing96,100
5 Payable from Subtitle D Management Fund:
6 For Contractual Services93,900
7 Payable from Clean Air Act Permit Fund:
8 For Contractual Services1,281,800
9 For Electronic Data Processing676,000
10 Payable from Water Revolving Fund:
11 For Contractual Services641,500
12 For Electronic Data Processing458,300
13 Payable from Community Water Supply
14 Laboratory Fund:
15 For Contractual Services153,600
16 Payable from Used Tire Management Fund:
17 For Contractual Services123,900
18 For Electronic Data Processing109,000
19 Payable from Conservation 2000 Fund:
20 For Contractual Services31,100
21 Payable from Hazardous Waste Fund:
22 For Contractual Services495,600
23 Payable from Environmental Protection
24 Permit and Inspection Fund:
25 For Contractual Services436,100

1	For Electronic Data Processing	257,100
2	Payable from Vehicle Inspection Fund:	
3	For Contractual Services	522,700
4	For Electronic Data Processing	122,400
5	Payable from the Clean Water Fund:	
6	For Contractual Services	609,200
7	For Electronic Data Processing	<u>132,700</u>
8	Total	\$8,755,900

9 Section 15. The sum of \$640,000, or so much thereof as
10 may be necessary, is appropriated from the U.S. Environmental
11 Protection Fund to the Environmental Protection Agency for
12 pollution prevention activities.

13 Section 20. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated to the Environmental
15 Protection Agency from the EPA Special States Projects Trust
16 Fund for the purpose of funding the planning, administration,
17 and operation of environmental intern programs to be funded
18 by advance contributions.

19 Section 25. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the U.S. Environmental
21 Protection Fund to the Environmental Protection Agency for
22 all costs associated with projects for the National

1 Enforcement Information Exchange Network, enforcement, and
 2 compliance assurance assistance and related federal grant
 3 initiatives.

4 Section 30. The sum of \$300,000, or so much thereof as
 5 may be necessary, is appropriated from the U.S. Environmental
 6 Protection Fund to the Environmental Protection Agency for
 7 the purpose of administering the toxic and hazardous
 8 materials program and the regulatory innovation program.

9 Section 35. The sum of \$10,000, or so much thereof as
 10 may be necessary, is appropriated from the Industrial Hygiene
 11 Regulatory and Enforcement Fund to the Environmental
 12 Protection Agency for the purpose of administering the
 13 industrial hygiene licensing program.

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposed hereinafter named, are appropriated from the
 17 Environmental Protection Permit and Inspection Fund to the
 18 Environmental Protection Agency:

19	For Personal Services	185,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0

1	Protection Fund:	
2	For Personal Services	3,004,600
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	346,300
7	For State Contributions to	
8	Social Security	229,900
9	For Group Insurance	652,500
10	For Contractual Services	1,425,700
11	For Travel	76,100
12	For Commodities	132,000
13	For Printing	40,000
14	For Equipment	500,000
15	For Telecommunications Services	215,000
16	For Operation of Auto Equipment	60,000
17	For Use by the City of Chicago	374,600
18	For Expenses Related to the	
19	Development and Implementation	
20	of a Targeted Clean Air Information	
21	and Education Program	<u>900,000</u>
22	Total	\$7,956,700
23	Payable from the Environmental Protection Permit and	
24	Inspection Fund for Air Permit and Inspection Activities:	
25	For Personal Services	2,791,500

1	For Other Expenses	2,028,200
2	For Refunds	<u>100,000</u>
3	Total	\$4,919,700
4	Payable from the Vehicle Inspection Fund:	
5	For Personal Services	3,706,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	427,200
10	For State Contributions to	
11	Social Security	283,600
12	For Group Insurance	1,232,500
13	For Vehicle Inspections, including	
14	prior year costs	0
15	For Contractual Services	19,381,000
16	For Travel	40,000
17	For Commodities	15,000
18	For Printing	359,000
19	For Equipment	100,000
20	For Telecommunications	125,000
21	For Operation of Auto Equipment	<u>30,000</u>
22	Total	\$25,700,000

23 Section 60. The following named amounts, or so much
24 thereof as may be necessary, is appropriated from the Clean

1 Air Act Permit Fund to the Environmental Protection Agency
 2 for the purpose of funding Clean Air Act Title V activities
 3 in accordance with Clean Air Act Amendments of 1990:

4 For Personal Services and Other

5	Expenses of the Program	16,174,000
6	For Refunds	<u>150,000</u>
7	Total	\$16,324,000

8 Section 75. The named amounts, or so much thereof as may
 9 be necessary, is appropriated from the Alternate Fuels Fund
 10 to the Environmental Protection Agency for the purpose of
 11 administering the Alternate Fuels Rebate Program and the
 12 Ethanol Fuel Research Program:

13 For Personal Services and Other

14	Expenses	200,000
15	For Grants and Rebates	<u>1,500,000</u>
16	Total	\$1,700,000

17 Section 80. The sum of \$150,000, or so much thereof as
 18 may be necessary, is appropriated from the Alternate
 19 Compliance Market Account Fund to the Environmental
 20 Protection Agency for all costs associated with the emissions
 21 reduction market program.

22 Section 85. The amount of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Special State
 2 Projects Trust Fund to the Environmental Protection Agency
 3 for all costs associated with the Drive Green Illinois
 4 initiative and other clean air public awareness programs.

5 LABORATORY SERVICES

6 Section 90. The named amounts, or so much thereof as may
 7 be necessary, are appropriated from the Community Water
 8 Supply Laboratory Fund to the Environmental Protection Agency
 9 for the purpose of performing laboratory testing of samples
 10 from community water supplies and for administrative costs of
 11 the Agency and the Community Water Supply Testing Council.

12 For Personal Services and Other

13 Expenses of the Program	3,003,100
14 For Permanent Improvements	<u>7,600</u>
15 Total	\$3,010,700

16 Section 95. The sum of \$665,800, or so much thereof as
 17 may be necessary, is appropriated from the Environmental
 18 Laboratory Certification Fund to the Environmental Protection
 19 Agency for the purpose of administering the environmental
 20 laboratories certification program.

21 Section 100. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the EPA Special State
 2 Projects Trust Fund to the Environmental Protection Agency
 3 for the purpose of performing laboratory analytical services
 4 for government entities.

5 Section 105. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency:

9 LAND POLLUTION CONTROL

10 Payable from U.S. Environmental
 11 Protection Fund:

12	For Personal Services	3,006,100
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	342,700
17	For State Contributions to	
18	Social Security	227,500
19	For Group Insurance	745,200
20	For Contractual Services	280,000
21	For Travel	40,000
22	For Commodities	25,000
23	For Printing	20,000
24	For Equipment	50,000

1	For Telecommunications Services	100,000
2	For Operation of Auto Equipment	35,000
3	For Use by the Office of the Attorney General	25,000
4	For Underground Storage Tank Program	<u>2,338,300</u>
5	Total	\$7,234,800

6 Section 110. The following named sums, or so much
7 thereof as may be necessary, including prior year costs, are
8 appropriated to the Environmental Protection Agency, payable
9 from the U. S. Environmental Protection Fund, for use of
10 remedial, preventive or corrective action in accordance with
11 the Federal Comprehensive Environmental Response Compensation
12 and Liability Act of 1980 as amended:

13	For Personal Services	2,099,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	242,000
18	For State Contributions to	
19	Social Security	160,600
20	For Group Insurance	493,000
21	For Contractual Services	185,000
22	For Travel	60,000
23	For Commodities	50,000
24	For Printing	10,000

1	For Equipment	130,000
2	For Telecommunications Services	50,000
3	For Operation of Auto Equipment	60,000
4	For Contractual Expenses Related to	
5	Remedial, Preventive or Corrective	
6	Actions in Accordance with the	
7	Federal Comprehensive and Liability	
8	Act of 1980, including Costs in	
9	Prior Years	<u>9,500,000</u>
10	Total	\$13,040,000

11 Section 115. The following named sums, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Environmental Protection Agency for the purpose of funding
 14 the Underground Storage Tank Program.

15 Payable from the Underground Storage Tank Fund:

16	For Personal Services	2,591,400
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	298,700
21	For State Contributions to	
22	Social Security	198,200
23	For Group Insurance	638,000
24	For Contractual Services	289,600

1	For Travel	29,500
2	For Commodities	15,000
3	For Printing	5,000
4	For Equipment	105,000
5	For Telecommunications Services	25,000
6	For Operation of Auto Equipment	10,700
7	For Reimbursements to Eligible Owners/ 8 Operators of Leaking Underground 9 Storage Tanks, including claims 10 submitted in prior years and for 11 costs associated with site remediation	<u>53,100,000</u>
12	Total	\$57,306,100

13 Section 120. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Environmental Protection Agency for use in accordance with
 16 Section 22.2 of the Environmental Protection Act:

17 Payable from the Hazardous Waste Fund:

18	For Personal Services	4,009,200
19	For Employee Retirement Contributions 20 Paid by Employer	0
21	For State Contributions to State 22 Employees' Retirement System	462,100
23	For State Contributions to 24 Social Security	306,200

1	For Group Insurance	1,044,000
2	For Contractual Services	1,062,000
3	For Travel	55,500
4	For Commodities	38,000
5	For Printing	65,000
6	For Equipment	102,000
7	For Telecommunications Services	55,000
8	For Operation of Auto Equipment	42,000
9	For Personal Services and Other	
10	Expenses Related to Removal or	
11	Remedial Actions and for Expenses	
12	Related to Reviewing the Performance	
13	of Response Actions Pursuant	
14	to Title XVII of the Environmental	
15	Protection Act	0
16	For Contractual Services for Site	
17	Remediations, including costs	
18	in Prior Years	<u>19,000,000</u>
19	Total	\$26,241,000

20 Section 125. The following named sums, or so much
 21 thereof as may be necessary, are appropriated from the
 22 Environmental Protection Permit and Inspection Fund to the
 23 Environmental Protection Agency for land permit and
 24 inspection activities:

1	For Personal Services	2,370,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	273,200
6	For State Contributions to	
7	Social Security	181,400
8	For Group Insurance	594,500
9	For Contractual Services	210,000
10	For Travel	7,500
11	For Commodities	13,000
12	For Printing	11,000
13	For Equipment	9,800
14	For Telecommunications Services	18,000
15	For Operation of Auto Equipment	<u>5,500</u>
16	Total	\$3,694,700

17 Section 130. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the Solid
19 Waste Management Fund to the Environmental Protection Agency
20 for use in accordance with Section 22.15 of the Environmental
21 Protection Act:

22	For Personal Services	4,440,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	511,700
3	For State Contributions to	
4	Social Security	339,700
5	For Group Insurance	1,104,000
6	For Contractual Services	200,000
7	For Travel	25,000
8	For Commodities	15,000
9	For Printing	34,900
10	For Equipment	35,000
11	For Telecommunications Services	68,600
12	For Operation of Auto Equipment	32,600
13	For Refunds	5,000
14	For financial assistance to units of	
15	local government for operations under	
16	delegation agreements	1,750,000
17	For grants and contracts for	
18	removing waste, including costs for	
19	demolition, removal and disposal	<u>3,000,000</u>
20	Total	\$11,561,800

21 Section 135. The following named sums, or so much
 22 therefore as may be necessary, are appropriated to the
 23 Environmental Protection Agency for conducting a household
 24 hazardous waste collection program, including costs from

1 prior years:

2 Payable from the Solid Waste

3 Management Fund3,058,000

4 Payable from the Special State

5 Projects Trust Fund450,000

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Used
8 Tire Management Fund to the Environmental Protection Agency
9 for purposes as provided for in Section 55.6 of the
10 Environmental Protection Act.

11 For Personal Services1,727,000

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For State Contributions to State

15 Employees' Retirement System199,000

16 For State Contributions to

17 Social Security132,100

18 For Group Insurance435,000

19 For Contractual Services2,947,300

20 For Travel45,000

21 For Commodities40,000

22 For Printing7,000

23 For Equipment125,000

24 For Telecommunications Services30,000

1	For Operation of Auto Equipment	<u>25,000</u>
2	Total	\$5,712,400

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the
 5 Subtitle D Management Fund to the Environmental Protection
 6 Agency for the purpose of funding the Subtitle D permit
 7 program in accordance with Section 22.44 of the Environmental
 8 Protection Act:

9	For Personal Services	1,341,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	154,500
14	For State Contributions to Social	
15	Security	102,600
16	For Group Insurance	290,000
17	For Contractual Services	327,000
18	For Travel	27,300
19	For Commodities	40,000
20	For Printing	53,000
21	For Equipment	100,000
22	For Telecommunications	70,000
23	For Operation of Auto Equipment	<u>20,000</u>
24	Total	\$2,525,700

1 Section 150. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Landfill Closure
 3 and Post Closure Fund to the Environmental Protection Agency
 4 for the purpose of funding closure activities in accordance
 5 with Section 22.17 of the Environmental Protection Act.

6 Section 155. The sum of \$95,000, or so much thereof as
 7 may be necessary, is appropriated from the Hazardous Waste
 8 Occupational Licensing Fund to the Environmental Protection
 9 Agency for expenses related to the licensing of Hazardous
 10 Waste Laborers and Crane and Hoisting Equipment Operators, as
 11 mandated by Public Act 85-1195.

12 Section 160. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Environmental Protection Agency for use in accordance with
 15 the Brownfields Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:
 17 For Personal Services and Other
 18 Expenses of the Program1,063,000

19 Section 165. The sum of \$8,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Brownfields
 21 Redevelopment Fund to the Environmental Protection Agency for

1 financial assistance for brownfields redevelopment in
 2 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 3 Protection Act, including costs in prior years.

4 Section 175. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 BUREAU OF WATER

9 Payable from U.S. Environmental

10 Protection Fund:

11	For Personal Services	6,503,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	749,500
16	For State Contributions to	
17	Social Security	497,500
18	For Group Insurance	1,638,500
19	For Contractual Services	2,242,600
20	For Travel	113,900
21	For Commodities	30,500
22	For Printing	58,100
23	For Equipment	223,400
24	For Telecommunications Services	106,400

1	For Operation of Auto Equipment	61,500
2	For Use by the Department of	
3	Public Health	703,000
4	For non-point source pollution management	
5	and special water pollution studies	
6	including costs in prior years	10,950,000
7	For all costs associated with	
8	the Drinking Water Operator	
9	Certification Program, including	
10	costs in prior years	1,300,000
11	For Water Quality Planning,	
12	including costs in prior years	350,000
13	For Use by the Department of	
14	Agriculture	<u>100,000</u>
15	Total	\$25,627,900

16 Section 180. The following named sums, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Hazardous Waste Fund to the Environmental Protection Agency
 19 for use in accordance with Section 22.2 of the Environmental
 20 Protection Act:

21	For Personal Services	279,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contribution to State	

1	Employees' Retirement System	32,200
2	For State Contribution to	
3	Social Security	21,300
4	For Group Insurance	72,500
5	For Contractual Services	29,000
6	For Travel	6,000
7	For Commodities	6,000
8	For Equipment	27,000
9	For Telecommunications	9,800
10	For Operation of Automotive Equipment	<u>2,000</u>
11	Total	\$484,800

12 Section 185. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Environmental Protection Agency:

16 Payable from the Environmental Protection Permit
 17 and Inspection Fund:

18	For Personal Services	1,411,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contribution to State	
22	Employees' Retirement System	162,600
23	For State Contribution to	
24	Social Security	107,900

1	For Group Insurance	377,000
2	For Contractual Services	118,500
3	For Travel	28,200
4	For Commodities	38,400
5	For Printing	6,000
6	For Equipment	95,400
7	For Telecommunications Services	30,500
8	For Operation of Automotive Equipment	<u>22,800</u>
9	Total	\$2,398,300

10 Section 190. The named amounts, or so much thereof as
 11 may be necessary, are appropriated from the Conservation 2000
 12 Fund to the Environmental Protection Agency for the purpose
 13 of funding lake management activities:

14	For Personal Services and Other	
15	Expenses of the Program	570,600
16	For Financial Assistance	<u>1,000,000</u>
17	Total	\$1,570,600

18 Section 195. The sum of \$4,569,764, or so much thereof
 19 as may be necessary and as remains unexpended at the close of
 20 business on June 30, 2007, from appropriations heretofore
 21 made for such purpose in Article 44, Section 195 of Public
 22 Act 94-0798, is reappropriated from the Conservation 2000
 23 Fund to the Environmental Protection Agency for financial

1 assistance for lake management activities.

2 Section 205. The amount of \$7,058,500, or so much
3 thereof as may be necessary, is appropriated from the Clean
4 Water Fund to the Environmental Protection Agency for all
5 costs associated with clean water activities.

6 Section 210. The amount of \$500,000, or so much thereof
7 as may be necessary, is appropriated from the Clean Water
8 Fund to the Environmental Protection Agency for refunds.

9 Section 215. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the object and
11 purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency:

13 Payable from the Water Revolving Fund:

14	For Administrative Costs of	
15	Water Pollution Control	
16	Revolving Loan Program	2,123,900
17	For Program Support Costs of Water	
18	Pollution Control Program	7,631,500
19	For Administrative Costs of the Drinking	
20	Water Revolving Loan Program	1,206,100
21	For Program Support Costs of the Drinking	
22	Water Program	2,081,800

1	For Wellhead Protection, capacity	
2	development and technical assistance	
3	to public water supplies	<u>402,000</u>
4	Total	\$13,445,300

5 Section 220. The sum of \$900,000, or so much thereof as
6 may be necessary, is appropriated from the Special State
7 Projects Trust Fund to the Environmental Protection Agency
8 for all costs associated with environmental studies and
9 activities.

10 Section 225. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Environmental Protection Agency for the objects and
13 purposes hereinafter named, to meet the ordinary and
14 contingent expenses of the Pollution Control Board Division.

15 POLLUTION CONTROL BOARD DIVISION

16	Payable from Pollution Control Board Fund:	
17	For Contractual Services	12,500
18	For Printing	0
19	For Telecommunications Services	4,000
20	For Refunds	<u>1,000</u>
21	Total	\$17,500

22 Payable from the Environmental Protection Permit
23 and Inspection Fund:

1	For Personal Services	656,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State Employees'	
5	Retirement System	75,700
6	For State Contributions to Social Security	50,200
7	For Group Insurance	159,500
8	For Contractual Services	9,900
9	For Travel	5,000
10	For Electronic Data Processing	1,000
11	For Telecommunications Services	<u>7,200</u>
12	Total	\$965,300
13	Payable from the Clean Air Act Permit Fund:	
14	For Personal Services	699,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State Employees'	
18	Retirement System	80,600
19	For State Contributions to Social Security	53,500
20	For Group Insurance	203,000
21	For Contractual Services	<u>10,000</u>
22	Total	\$1,046,800

23 Section 230. The amount of \$17,800, or so much thereof
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for
2 the purposes as provided for in Section 55.6 of the
3 Environmental Protection Act.

4 ARTICLE 215

5 Section 5. The sum of \$370,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Executive Ethics Commission for its ordinary and
8 contingent expenses.

9 ARTICLE 220

10 Section 5. The sum of \$6,705,100, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Office of Executive Inspector General for its
13 ordinary and contingent expenses.

14 ARTICLE 225

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the General Professions Dedicated Fund to the Department
18 of Financial and Professional Regulation:

19 GENERAL PROFESSIONS

1	For Personal Services	2,337,600
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	269,400
6	For State Contributions to	
7	Social Security	178,800
8	For Group Insurance	710,500
9	For Contractual Services	102,000
10	For Travel	85,000
11	For Refunds	<u>30,000</u>
12	Total	\$3,713,300

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Dental Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	478,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	55,200
22	For State Contributions to	
23	Social Security	36,600
24	For Group Insurance	116,000

1	For Contractual Services	60,500
2	For Travel	20,000
3	For Refunds	<u>2,500</u>
4	Total	\$769,500

5 Section 12. The sum of \$75,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois State
7 Dental Disciplinary Fund to the Department of Financial and
8 Professional Regulation for the development, support or
9 administration of a public health study.

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Illinois State Medical Disciplinary Fund to the
13 Department of Financial and Professional Regulation:

14	For Personal Services	2,840,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	327,400
19	For State Contributions to	
20	Social Security	217,300
21	For Group Insurance	710,500
22	For Contractual Services	231,000
23	For Travel	80,000

1 For Refunds10,000
 2 Total \$4,416,600

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Optometric Licensing and Disciplinary Committee Fund
 6 to the Department of Financial and Professional Regulation:

7 For Personal Services306,500
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For State Contributions to State
 11 Employees' Retirement System35,400
 12 For State Contributions to
 13 Social Security23,500
 14 For Group Insurance87,000
 15 For Contractual Services75,000
 16 For Travel12,000
 17 For Refunds2,500
 18 Total \$541,900

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the Design Professionals Administration and
 22 Investigation Fund to the Department of Financial and
 23 Professional Regulation:

1	For Personal Services	374,900
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	43,300
6	For State Contributions to	
7	Social Security	28,700
8	For Group Insurance	116,000
9	For Contractual Services	90,000
10	For Travel	60,000
11	For Refunds	<u>2,500</u>
12	Total	\$715,400

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Pharmacy Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	623,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	71,900
22	For State Contributions to	
23	Social Security	47,700
24	For Group Insurance	116,000

1	For Contractual Services	116,000
2	For Travel	30,000
3	For Refunds	<u>12,000</u>
4	Total	\$1,017,300

5 Section 32. The sum of \$2,114,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois State
7 Pharmacy Disciplinary Fund to the Department of Financial and
8 Professional Regulation for grants authorized by the State
9 Board of Pharmacy for the development, support or
10 administration of pharmacy practice educational or training
11 programs at institutions of higher education within the State
12 of Illinois.

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Podiatric Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Contractual Services	5,000
18	For Travel	5,000
19	For Refunds	<u>1,000</u>
20	Total	\$11,000

21 Section 40. The sum of \$473,600, or so much thereof as
22 may be necessary, is appropriated from the Registered CPA

1 Administration and Disciplinary Fund to the Department of
 2 Financial and Professional Regulation for the administration
 3 of the Registered CPA Program.

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Nursing Dedicated and Professional Fund to the
 7 Department of Financial and Professional Regulation:

8	For Personal Services	868,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	100,100
13	For State Contributions to	
14	Social Security	66,500
15	For Group Insurance	232,000
16	For Contractual Services	181,000
17	For Travel	25,000
18	For Refunds	<u>10,000</u>
19	Total	\$1,483,300

20 Section 47. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Nursing Dedicated
 22 and Professional Fund to the Department of Financial and
 23 Professional Regulation for the establishment and operation

1 of an Illinois Center for Nursing.

2 Section 50. The sum of \$30,000, or so much thereof as
3 may be necessary, is appropriated from the Professional
4 Regulation Evidence Fund to the Department of Financial and
5 Professional Regulation for the purchase of equipment to
6 conduct covert activities.

7 Section 55. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Professions Indirect Cost Fund to the Department of
10 Financial and Professional Regulation:

11	For Personal Services	9,370,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	1,085,500
16	For State Contributions to	
17	Social Security	712,100
18	For Group Insurance	2,356,200
19	For Contractual Services	8,640,200
20	For Travel	307,300
21	For Commodities	260,800
22	For Printing	347,200
23	For Equipment	314,300

1	For Electronic Data Processing	4,197,900
2	For Telecommunications Services	1,316,900
3	For Operation of Auto Equipment	<u>243,300</u>
4	Total	\$29,152,200

5 Section 57. The sum of \$3,855,600, or so much thereof as
6 may be necessary, is appropriated from the Professions
7 Indirect Cost Fund to the Department of Financial and
8 Professional Regulation for costs and expenses related to or
9 in support of a Regulatory G & A shared service center.

10 Section 60. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Financial Institution Fund to the Department of
13 Financial and Professional Regulation:

14	For Personal Services	2,378,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	274,100
19	For State Contributions to	
20	Social Security	182,000
21	For Group Insurance	594,500
22	For Contractual Services	141,700
23	For Travel	190,000

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	0
7	For Refunds	<u>3,500</u>
8	Total	\$3,764,000

9 Section 65. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Credit Union Fund to the Department of Financial and
12 Professional Regulation:

13 CREDIT UNION

14 Payable from Credit Union Fund:

15	For Personal Services	1,576,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	181,800
20	For State Contributions to	
21	Social Security	120,700
22	For Group Insurance	348,000
23	For Contractual Services	92,500
24	For Travel	244,000

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	0
7	For Refunds	<u>1,000</u>
8	Total	\$2,564,600

9 Section 70. In addition to the amounts heretofore
10 appropriated, the following named amount, or so much thereof
11 as may be necessary, is appropriated from the TOMA Consumer
12 Protection Fund to the Department of Financial and
13 Professional Regulation:

14	TOMA CONSUMER PROTECTION	
15	For Refunds	20,000

16 Section 75. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Bank and Trust Company Fund to the Department of Financial
20 and Professional Regulation:

21	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
22	For Personal Services	8,806,300
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contribution to State	
3	Employees' Retirement System	1,015,000
4	For State Contributions to	
5	Social Security	673,700
6	For Group Insurance	1,740,000
7	For Contractual Services	345,800
8	For Travel	762,700
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	For Refunds	3,000
16	For Corporate Fiduciary Receivership	<u>500,000</u>
17	Total	\$13,846,500

18 Section 80. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Pawnbroker Regulation Fund to the Department of Financial and
 22 Professional Regulation:

23 PAWNBROKER REGULATION

24	For Personal Services	59,300
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	6,900
5	For State Contributions to	
6	Social Security	4,600
7	For Group Insurance	14,500
8	For Contractual Services	4,000
9	For Travel	3,000
10	For Commodities	0
11	For Printing	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	<u>0</u>
14	Total	\$92,300

15 Section 85. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Savings and Residential Finance Regulatory Fund to
18 the Department of Financial and Professional Regulation:

19 MORTGAGE BANKING AND THRIFT REGULATION

20	For Personal Services	2,482,400
21	For Personal Services:	
22	Per Diem	0
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	286,100
3	For State Contributions to	
4	Social Security	190,000
5	For Group Insurance	623,500
6	For Contractual Services	180,100
7	For Travel	150,500
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	0
12	For Telecommunications Services	0
13	For Operation of Automotive Equipment	0
14	For Refunds	<u>5,000</u>
15	Total	\$3,917,600

16 Section 90. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Real Estate License Administration Fund to the
 19 Department of Financial and Professional Regulation:

20 REAL ESTATE LICENSING AND ENFORCEMENT

21	For Personal Services	2,019,700
22	For Personal Services:	
23	Per Diem	0
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	232,800
4	For State Contributions to	
5	Social Security	154,500
6	For Group Insurance	464,000
7	For Contractual Services	216,600
8	For Travel	58,000
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	For Refunds	<u>8,000</u>
16	Total	\$3,153,600

17 Section 95. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Appraisal Administration Fund to the Department of
 20 Financial and Professional Regulation:

21 APPRAISAL LICENSING

22	For Personal Services	253,400
23	For Personal Services:	
24	Per Diem	0

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	29,200
5	For State Contributions to	
6	Social Security	19,400
7	For Group Insurance	72,500
8	For Contractual Services	131,800
9	For Travel	5,000
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	0
15	For forwarding real estate appraisal fees	
16	to the federal government	30,000
17	For Refunds	<u>3,000</u>
18	Total	\$544,300

19 Section 100. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Auction Regulation Administration Fund to the
22 Department of Financial and Professional Regulation:

23 AUCTIONEER REGULATION

24	For Personal Services	111,400
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1	For Personal Services:	
2	Per Diem	0
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	12,900
7	For State Contributions to	
8	Social Security	8,600
9	For Group Insurance	29,000
10	For Contractual Services	46,600
11	For Travel	7,000
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Electronic Data Processing	0
16	For Telecommunications Services	0
17	For Refunds	<u>1,000</u>
18	Total	\$216,500

19 Section 105. The sum of \$70,000, or so much thereof as
20 may be necessary, is appropriated from the Real Estate
21 Research and Education Fund to the Department of Financial
22 and Professional Regulation for research and education in
23 accordance with Section 25-25 of the Real Estate License Act
24 of 2000.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Home Inspector Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 HOME INSPECTOR REGULATION

7	For Personal Services	62,300
8	For Personal Services:	
9	Per Diem	0
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	7,200
14	For State Contributions to	
15	Social Security	4,800
16	For Group Insurance	14,500
17	For Contractual Services	9,000
18	For Travel	8,500
19	For Commodities	0
20	For Equipment	0
21	For Electronic Data Processing	0
22	For Telecommunications Services	0
23	For Refunds	<u>1,000</u>
24	Total	\$107,300

1 Section 115. The sum of \$40,000, or so much thereof as
 2 may be necessary, is appropriated from the Real Estate Audit
 3 Fund to the Department of Financial and Professional
 4 Regulation for operating expenses for Real Estate audits.

5 Section 120. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Insurance Producer Administration Fund to the Department of
 9 Financial and Professional Regulation:

10 PRODUCE ADMINISTRATION

11	For Personal Services	5,083,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to the State	
15	Employees' Retirement System	585,900
16	For State Contributions to	
17	Social Security	388,900
18	For Group Insurance	1,450,000
19	For Contractual Services	325,000
20	For Travel	125,900
21	For Commodities	0
22	For Printing	0
23	For Equipment	0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	0
3	For Refunds	<u>200,000</u>
4	Total	\$8,159,100

5 Section 125. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Insurance Financial Regulation Fund to the Department of
9 Financial and Professional Regulation:

10 FINANCIAL REGULATION

11	For Personal Services	7,043,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to the State	
15	Employees' Retirement System	811,800
16	For State Contributions to	
17	Social Security	538,900
18	For Group Insurance	1,798,000
19	For Contractual Services	325,000
20	For Travel	373,600
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0

1	For Operation of Auto	0
2	For Refunds	<u>50,000</u>
3	Total	\$10,941,100

4 Section 130. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Financial and Professional Regulation:

8 PENSION DIVISION

9 Payable from Public Pension Regulation Fund:

10	For Personal Services	503,100
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employees' Retirement System	58,000
15	For State Contributions to	
16	Social Security	38,500
17	For Group Insurance	130,500
18	For Contractual Services	12,600
19	For Travel	48,500
20	For Printing	0
21	For Equipment	0
22	For Telecommunications Services	<u>0</u>
23	Total	\$791,200

1 Section 135. The following named sum, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Financial and Professional Regulation for the administration
 4 of the Senior Health Insurance Program:

5 Payable from the Senior Health

6 Insurance Program Fund	<u>800,000</u>
7 Total	\$800,000

8 Section 140. The sum of \$950,000, or so much thereof as
 9 may be necessary, is appropriated from the Illinois Workers'
 10 Compensation Commission Operations Fund to the Illinois
 11 Department of Financial and Professional Regulation for costs
 12 associated with the administration and operations of the
 13 Insurance Fraud Division of the Illinois Workers'
 14 Compensation Commission's anti-fraud program.

15 ARTICLE 230

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to meet the
 19 ordinary and contingent expenses of the Historic Preservation
 20 Agency:

21 FOR OPERATIONS
 22 EXECUTIVE OFFICE

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	1,263,600
3	For State Contributions to State	
4	Employees' Retirement System	145,700
5	For State Contributions to Social Security	96,400
6	For Contractual Services	101,800
7	For Contractual Services	90,300
8	For Travel	12,900
9	For Commodities	6,300
10	For Printing	68,900
11	For Electronic Data Processing	39,800
12	For Telecommunications Services	21,700
13	For expenses related to or in support	
14	of the Amistad Commission	150,000
15	For expenses related to or in support	
16	of the Lincoln Bicentennial	<u>500,000</u>
17	Total	\$2,497,400
18	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
19	For Contractual Services	55,000
20	For Commodities	1,000
21	For Printing	16,300
22	For Equipment	<u>1,000</u>
23	Total	\$73,300
24	For historic preservation programs	
25	administered by the Executive Office,	

1 only to the extent that funds are received
 2 through grants, and awards, or gifts90,000

3 Section 10. The sum of \$187,500, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Historic Preservation Agency for a grant to the
 6 McLean County Historical Society for operations, maintenance,
 7 repairs, permanent improvements, special events, and all
 8 other costs related to the operation of the Adlai Stevenson
 9 Home in Bloomington, Illinois.

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Historic Preservation
 14 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services546,800
 19 For State Contributions to State
 20 Employees' Retirement System63,100
 21 For State Contributions to Social Security41,200
 22 For Contractual Services5,200
 23 For Travel4,500

1	For Commodities	2,300
2	For Telecommunications	6,600
3	For the Main Street Program	<u>188,300</u>
4	Total	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6	For Personal Services	363,400
7	For State Contributions to State	
8	Employees' Retirement System	41,900
9	For State Contributions to Social Security	27,800
10	For Group Insurance	101,500
11	For Contractual Services	79,000
12	For Travel	26,000
13	For Commodities	3,000
14	For Printing	1,000
15	For Equipment	2,000
16	For Electronic Data Processing	5,000
17	For Telecommunications Services	18,000
18	For historic preservation programs	
19	made either independently or in	
20	cooperation with the Federal Government	
21	or any agency thereof, any municipal	
22	corporation, or political subdivision	
23	of the State, or with any public or private	
24	corporation, organization, or individual,	
25	or for refunds	<u>662,800</u>

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 ADMINISTRATIVE SERVICES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	845,700
8	For State Contributions to State	
9	Employees' Retirement System	97,500
10	For State Contributions to Social Security	64,700
11	For Contractual Services	304,200
12	For Travel	900
13	For Commodities	15,200
14	For Printing	1,300
15	For Telecommunications Services	19,800
16	For Operation of Auto Equipment	<u>12,000</u>
17	Total	\$1,361,300

18 Section 40. The sum of \$300,000 or so much thereof as
19 may be necessary is appropriated from the Illinois Historic
20 Sites Fund to the Historic Preservation Agency for the
21 ordinary and contingent expenses of the Administrative
22 Services division for costs associated with but not limited
23 to Union Station, the Old State Capitol and the Old Journal
24 Register Building.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 HISTORIC SITES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	5,077,800
10	For State Contributions to State	
11	Employees' Retirement System	585,200
12	For State Contributions to Social Security	388,500
13	For Contractual Services	916,400
14	For Travel	13,600
15	For Commodities	146,300
16	For Equipment	46,600
17	For Telecommunications Services	52,900
18	For Operation of Auto Equipment	<u>39,900</u>
19	Total	\$7,267,200

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	38,000
22	For State Contributions to State	
23	Employees' Retirement System	4,400
24	For State Contributions to Social Security	3,000

1	For Group Insurance	14,500
2	For Contractual Services	180,000
3	For Travel	5,000
4	For Commodities	35,000
5	For Equipment	25,000
6	For Telecommunications Services	15,000
7	For Operation of Auto Equipment	10,000
8	For Historic Preservation Programs Administered	
9	by the Historic Sites Division, Only to the	
10	Extent that Funds are Received Through	
11	Grants, Awards, or Gifts	350,000
12	For Permanent Improvements	<u>75,000</u>
13	Total	\$754,900

14 Section 50. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Historic
16 Sites Fund to the Historic Preservation Agency for
17 operations, maintenance, repairs, permanent improvements,
18 special events, and all other costs related to the operation
19 of Illinois Historic Sites and only to the extent which
20 donations are received at Illinois State Historic Sites.

21 Section 55. The sum of \$196,300, or so much thereof as
22 may be necessary, is appropriated to the Historic
23 Preservation Agency from the General Revenue Fund for

1 programs and purposes including repairing, maintaining,
2 reconstructing, rehabilitating, replacing, fixed assets,
3 construction and development, studies, all costs for
4 supplies, materials, labor, land acquisition and its related
5 costs, services and other expenses at historic sites.

6 Section 60. The sum of \$236,900, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Historic Preservation Agency for the operational
9 expenses of the Lewis and Clark Historic Site in Madison
10 County.

11 Section 65. No contract shall be entered into or
12 obligation incurred for repairs and maintenance and other
13 capital improvements from appropriations made in Section 50
14 of this Article until after the purposes and amounts have
15 been approved in writing by the Governor.

16 Section 70. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	947,200
3	For State Contributions to State	
4	Employees' Retirement System	109,200
5	For State Contributions to Social Security	72,500
6	For Contractual Services	18,800
7	For Travel	3,600
8	For Commodities	12,100
9	For Printing	1,200
10	For Equipment	27,400
11	For Telecommunications Services	9,300
12	For On-Line Computer Library Center (OCLC)	67,800
13	For Purchase and Care of Lincolniana	18,600
14	For Lincoln Legals	<u>135,200</u>
15	Total	\$1,422,900

16	PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND	
17	For historic preservation programs	
18	administered by the Executive Office,	
19	only to the extent that funds are received	
20	through grants, and awards, or gifts	135,000
21	For research projects associated with	
22	Abraham Lincoln	200,000
23	For microfilming Illinois newspapers	
24	and manuscripts and performing	

1 genealogical research225,000
 2 Total \$560,000

3 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL

4 LIBRARY AND MUSEUM FUND

5 For the ordinary and contingent expenses
 6 of the Abraham Lincoln Presidential
 Library and Museum in Springfield12,032,200

7 ARTICLE 235

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the
 10 General Revenue Fund to the Illinois Labor Relations Board
 11 for the objects and purposes hereinafter named:

12 OPERATIONS

13 For Personal Services 1,204,100
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For State Contributions to State
 17 Employees' Retirement System138,900
 18 For State Contributions to
 19 Social Security92,200
 20 For Contractual Services274,700
 21 For Travel25,000

1	For Commodities	3,600
2	For Printing	4,000
3	For Equipment	22,000
4	For Electronic Data Processing	40,000
5	For Telecommunications Services	<u>52,000</u>
6	Total	\$1,856,500

7 ARTICLE 240

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund for the ordinary and contingent expenses
12 of the Governor's Office of Management and Budget in the
13 Executive Office of the Governor:

14 GENERAL OFFICE

15	For Personal Services	1,994,900
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	229,900
20	For State Contributions to	
21	Social Security	152,600
22	For Contractual Services	180,000
23	For Travel	86,400

1	For Commodities	5,000
2	For Printing	25,000
3	For Equipment	6,000
4	For Electronic Data Processing	60,000
5	For Telecommunications Services	<u>81,600</u>
6	Total	\$2,821,400

7 Section 10. The amount of \$1,384,600, or so much thereof
8 as may be necessary, is appropriated from the Capital
9 Development Fund to the Governor's Office of Management and
10 Budget for ordinary and contingent expenses associated with
11 the sale and administration of General Obligation bonds.

12 Section 15. The amount of \$425,000, or so much thereof
13 as may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Governor's Office of Management and Budget
15 for ordinary and contingent expenses associated with the sale
16 and administration of Build Illinois bonds.

17 Section 20. The amount of \$298,160,000, or so much
18 thereof as may be necessary, is appropriated from the Build
19 Illinois Bond Retirement and Interest Fund to the Governor's
20 Office of Management and Budget for the purpose of making
21 payments to the Trustee under the Master Indenture as defined
22 by and pursuant to the Build Illinois Bond Act.

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2007, from appropriations heretofore
 3 made in Article 51, Section 5 of Public Act 94-0798 are
 4 reappropriated from the Conservation 2000 Fund to the
 5 Department of Natural Resources for the Conservation 2000
 6 Program to implement ecosystem-based management for Illinois'
 7 natural resources.

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 GENERAL OFFICE

14 For Personal Services:

15 Payable from General Revenue Fund2,676,300
 16 Payable from State Boating Act Fund138,500
 17 Payable from Wildlife and Fish Fund419,000

18 For Employee Retirement Contributions

19 Paid by State:

20 Payable from General Revenue Fund0
 21 Payable from State Boating Act Fund0
 22 Payable from Wildlife and Fish Fund0

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	308,400
2	Payable from State Boating Act Fund	15,900
3	Payable from Wildlife and Fish Fund	48,200
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	204,800
6	Payable from State Boating Act Fund	10,600
7	Payable from Wildlife and Fish Fund	32,000
8	For Group Insurance:	
9	Payable from State Boating Act Fund	43,100
10	Payable from Wildlife and Fish Fund	103,100
11	For Contractual Services:	
12	Payable from General Revenue Fund	1,457,600
13	Payable from State Boating Act Fund	15,000
14	Payable from Wildlife and Fish Fund	62,700
15	For Contractual Services for DNR Headquarters:	
16	Payable from General Revenue Fund	513,300
17	Payable from State Boating Act Fund	100,000
18	Payable from Wildlife and Fish Fund	237,400
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	16,900
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	40,800
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust	
25	Fund	53,700

1 For Travel:

2 Payable from General Revenue Fund57,600

3 Payable from Wildlife and Fish Fund1,600

4 For Commodities:

5 Payable from General Revenue Fund22,000

6 For Printing:

7 Payable from General Revenue Fund31,300

8 Payable from State Boating Act Fund38,400

9 Payable from Wildlife and Fish Fund71,600

10 For Equipment:

11 Payable from General Revenue Fund4,900

12 Payable from Wildlife and Fish Fund18,300

13 For Telecommunications Services:

14 Payable from General Revenue Fund386,200

15 For Telecommunications Services for DNR Headquarters:

16 Payable from General Revenue Fund185,750

17 Payable from State Parks Fund22,300

18 Payable from Wildlife and Fish Fund.96,200

19 Payable from Aggregate Operations Regulatory

20 Fund.16,000

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund16,900

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust

25 Fund12,900

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund41,000

3 Payable from Wildlife and Fish Fund17,900

4 For deposit into the General

5 Obligation Bond Retirement and

6 Interest Fund for costs associated

7 with the debt service payments

8 of rolling stock and capital equipment

9 Payable from the General Revenue Fund0

10 For expenses of the Park and Conservation

11 Program:

12 Payable from Park and Conservation

13 Fund379,900

14 For expenses of the Bikeways Program:

15 Payable from Park and Conservation

16 Fund0

17 For expenses of DNR Headquarters:

18 Payable from Park and Conservation Fund22,400

19 Total \$7,940,500

20 ILLINOIS RIVER INITIATIVES

21 Section 20. The sum of \$250,000, new appropriation, is

22 appropriated and the sum of \$466,718, or so much thereof as

23 may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
 2 made in Article 51, Section 20 of Public Act 94-0798, are
 3 reappropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for the non-federal cost
 5 share of a Conservation Reserve Enhancement Program to
 6 establish long-term contracts and permanent conservation
 7 easements in the Illinois River Basin; to fund cost share
 8 assistance to landowners to encourage approved conservation
 9 practices in environmentally sensitive and highly erodible
 10 areas of the Illinois River Basin; and to fund the monitoring
 11 of long-term improvements of these conservation practices as
 12 required in the Memorandum of Agreement between the State of
 13 Illinois and the United States Department of Agriculture.

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 ARCHITECTURE, ENGINEERING AND GRANTS

20 For Personal Services:

21 Payable from General Revenue Fund 101,300
 22 Payable from State Boating Act Fund76,100

23 For Employee Retirement Contributions

24 Paid by State:

1 Payable from General Revenue Fund0
2 For State Contributions to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund11,700
5 Payable from State Boating Act Fund8,800
6 For State Contributions to Social Security:
7 Payable from General Revenue Fund7,800
8 Payable from State Boating Act Fund5,800
9 For Group Insurance:
10 Payable from State Boating Act Fund16,800
11 For Contractual Services:
12 Payable from General Revenue Fund20,800
13 For Travel:
14 Payable from General Revenue Fund10,000
15 Payable from Wildlife and Fish Fund3,200
16 For Commodities:
17 Payable from General Revenue Fund4,700
18 For Printing:
19 Payable from General Revenue Fund100
20 For Equipment:
21 Payable from Wildlife and Fish Fund32,000
22 For Operation of Auto Equipment:
23 Payable from General Revenue Fund7,000
24 For expenses of the Heavy Equipment Dredging Crew:
25 Payable from State Boating Act Fund771,000

1	Payable from Wildlife and Fish Fund	202,900
2	For expenses of the OSLAD Program:	
3	Payable from Open Space Lands Acquisition	
4	and Development Fund	889,800
5	For Ordinary and Contingent Expenses:	
6	Payable from Park and Conservation	
7	Fund	2,378,800
8	For expenses of the Bikeways Program:	
9	Payable from Park and Conservation	
10	Fund	<u>115,500</u>
11	Total	\$4,664,100

12 Section 30. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

18	For Personal Services:	
19	Payable from General Revenue Fund	1,274,800
20	Payable from Wildlife and Fish Fund	207,700
21	For Employee Retirement Contributions	
22	Paid by State:	
23	Payable from General Revenue Fund	0
24	For State Contributions to State	

1 Employees' Retirement System:

2 Payable from General Revenue Fund146,900

3 Payable from Wildlife and Fish Fund23,900

4 For State Contributions to Social Security:

5 Payable from General Revenue Fund97,500

6 Payable from Wildlife and Fish Fund15,900

7 For Group Insurance:

8 Payable from Wildlife and Fish Fund40,500

9 For Contractual Services:

10 Payable from General Revenue Fund564,000

11 For Travel:

12 Payable from General Revenue Fund33,000

13 For Commodities:

14 Payable from Wildlife and Fish Fund8,100

15 For Printing:

16 Payable from General Revenue Fund2,000

17 For Equipment:

18 Payable from Wildlife and Fish Fund26,100

19 For Electronic Data Processing:

20 Payable from General Revenue Fund7,500

21 For Telecommunications Services:

22 Payable from General Revenue Fund20,000

23 For Operation of Auto Equipment:

24 Payable from General Revenue Fund10,000

25 For expenses of Natural Areas Execution:

1	Payable from the Natural Areas	
2	Acquisition Fund	202,200
3	For expenses of the OSLAD Program:	
4	Payable from Open Space Lands Acquisition	
5	and Development Fund	330,600
6	For Natural Resources Trustee Program:	
7	Payable from Natural Resources	
8	Restoration Trust Fund	1,400,000
9	For Ordinary and Contingent Expenses:	
10	Payable from Park and Conservation	
11	Fund	1,141,600
12	For expenses of the Bikeways Program:	
13	Payable from Park and Conservation	
14	Fund	<u>332,800</u>
15	Total	\$5,885,100

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF BUSINESS SERVICES

22	For Personal Services:	
23	Payable from General Revenue Fund	1,006,900
24	Payable from State Boating Act Fund	412,300

1 Payable from Wildlife and Fish Fund1,224,400
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 Payable from State Boating Act Fund0
6 Payable from Wildlife and Fish Fund0
7 For State Contributions to State
8 Employees' Retirement System:
9 Payable from General Revenue Fund115,300
10 Payable from State Boating Act Fund47,500
11 Payable from Wildlife and Fish Fund141,200
12 For State Contributions to Social Security:
13 Payable from General Revenue Fund76,800
14 Payable from State Boating Act Fund31,600
15 Payable from Wildlife and Fish Fund93,700
16 For Group Insurance:
17 Payable from State Boating Act Fund119,400
18 Payable from Wildlife and Fish Fund396,800
19 For Contractual Services:
20 Payable from General Revenue Fund750,300
21 Payable from State Boating Act Fund161,000
22 Payable from Wildlife and Fish Fund397,000
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund5,400
25 Payable from Abandoned Mined Lands Reclamation

1 Council Federal Trust Fund3,000
2 For Contractual Services for Postage
3 Expenses for DNR Headquarters:
4 Payable from General Revenue Fund48,700
5 Payable from State Boating Act Fund.25,000
6 Payable from Wildlife and Fish Fund.25,000
7 Payable from Federal Surface Mining Control
8 and Reclamation Fund12,500
9 Payable from Abandoned Mined Lands
10 Reclamation Council Federal Trust
11 Fund12,500
12 For the purpose of remitting funds
13 collected from the sale of Federal
14 Duck Stamps to the U. S. Fish and
15 Wildlife Service:
16 Payable from Wildlife and Fish Fund23,600
17 For Travel:
18 Payable from General Revenue Fund7,000
19 For Commodities:
20 Payable from General Revenue Fund13,950
21 For Commodities for DNR Headquarters:
22 Payable from General Revenue Fund46,900
23 Payable from State Boating Act Fund3,000
24 Payable from Wildlife and Fish Fund44,000
25 Payable from Aggregate Operations

1 Regulatory Fund2,100
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund3,000
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund1,500
6 For Printing:
7 Payable from General Revenue Fund36,100
8 Payable from State Boating Act Fund125,000
9 Payable from Wildlife and Fish Fund204,000
10 For Equipment:
11 Payable from General Revenue Fund0
12 Payable from Wildlife and Fish Fund36,000
13 For Electronic Data Processing:
14 Payable from General Revenue Fund681,450
15 Payable from State Boating Act Fund101,600
16 Payable from Wildlife and Fish Fund788,700
17 Payable from Natural Areas Acquisition Fund23,000
18 Payable from Federal Surface Mining Control
19 and Reclamation Fund117,700
20 Payable from Illinois Forestry Development Fund13,200
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund117,600
23 For Telecommunications Services:
24 Payable from General Revenue Fund3,000
25 For Operation of Auto Equipment for DNR Headquarters:

1	Payable from General Revenue Fund	76,100
2	Payable from State Boating Act Fund	4,800
3	For expenses incurred for the implementation,	
4	Education and maintenance of the Point of	
5	Sale System:	
6	Payable from the Wildlife & Fish Fund	2,150,000
7	For expenses incurred in acquiring salmon	
8	stamp designs and printing salmon stamps:	
9	Payable from Salmon Fund	10,000
10	For expenses of Business Services:	
11	Payable from the Natural Areas	
12	Acquisition Fund	77,400
13	For Ordinary and Contingent Expenses:	
14	Payable from Park and Conservation	
15	Fund	<u>200,400</u>
16	Total	\$10,017,400

17 Section 40. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 PUBLIC SERVICES

23 For Personal Services:

24	Payable from General Revenue Fund	480,800
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1 Payable from Wildlife and Fish Fund51,700
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 For State Contributions to State
6 Employees' Retirement System:
7 Payable from General Revenue Fund55,400
8 Payable from Wildlife and Fish Fund6,000
9 For State Contributions to Social Security:
10 Payable from General Revenue Fund36,800
11 Payable from Wildlife and Fish Fund4,000
12 For Group Insurance:
13 Payable from Wildlife and Fish Fund9,600
14 For Contractual Services:
15 Payable from General Revenue Fund40,000
16 Payable from Wildlife and Fish Fund17,000
17 For Travel:
18 Payable from General Revenue Fund10,000
19 Payable from Wildlife and Fish Fund5,000
20 For Commodities:
21 Payable from General Revenue Fund30,000
22 For Printing:
23 Payable from General Revenue Fund10,000
24 Payable from Wildlife and Fish Fund10,000
25 For Expenses of the Environment and Nature

1 Training Institute for Conservation
2 Education (E.N.T.I.C.E.):
3 Payable from General Revenue Fund.273,400
4 For expenses incurred in producing
5 and distributing site brochures,
6 public information literature and
7 other printed materials from revenues
8 received from the sale of advertising:
9 Payable from State Boating Act Fund25,000
10 Payable from State Parks Fund50,000
11 Payable from Wildlife and Fish Fund50,000
12 For operation and maintenance of
13 new sites and facilities, including Sparta:
14 Payable from State Parks Fund50,000
15 For the purpose of publishing and
16 distributing a bulletin or magazine
17 and for purchasing, marketing and
18 distributing conservation related
19 products for resale, and refunds for
20 such purposes:
21 Payable from Wildlife and Fish Fund600,000
22 For Educational Publications Services and
23 Expenses, Contingent upon Revenues
24 collected for same:
25 Payable from Wildlife and Fish Fund25,000

1 For Ordinary and Contingent Expenses
 2 of Public Services:
 3 Payable from Park and Conservation Fund346,500
 4 Total \$2,186,200

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 SPECIAL EVENTS

11 For Personal Services:
 12 Payable from General Revenue Fund83,900
 13 Payable from State Boating Act Fund38,400
 14 Payable from Wildlife and Fish Fund510,100
 15 For Employee Retirement Contributions
 16 Paid by State:
 17 Payable from General Revenue Fund0
 18 Payable from State Boating Act Fund0
 19 Payable from Wildlife and Fish Fund0
 20 For State Contributions to State
 21 Employees' Retirement System:
 22 Payable from General Revenue Fund9,500
 23 Payable from State Boating Act Fund4,400
 24 Payable from Wildlife and Fish Fund58,800

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund6,500

3 Payable from State Boating Act Fund2,900

4 Payable from Wildlife and Fish Fund39,000

5 For Group Insurance:

6 Payable from State Boating Act Fund10,400

7 Payable from Wildlife and Fish Fund153,700

8 For Contractual Services:

9 Payable from General Revenue Fund84,000

10 Payable from Wildlife and Fish Fund95,000

11 For Travel:

12 Payable from General Revenue Fund20,500

13 For Commodities:

14 Payable from General Revenue Fund24,000

15 Payable from Wildlife and Fish Fund24,000

16 For Operation of Auto Equipment:

17 Payable from General Revenue Fund5,000

18 Payable from Wildlife and Fish Fund5,000

19 For operation and maintenance of the

20 Sparta World Shooting Complex:

21 Payable from General Revenue Fund1,436,300

22 For the coordination of public events and

23 promotions from activity fees, donations

24 and vendor revenue:

25 Payable from State Parks Fund47,100

1	Payable from Wildlife and Fish Fund	47,100
2	For expenses associated with the	
3	Sportsman Against Hunger Program:	
4	Payable from the Wildlife & Fish Fund	100,000
5	For Ordinary and Contingent Expenses of	
6	Special Events:	
7	Payable from Park and Conservation Fund	<u>340,400</u>
8	Total	\$3,146,000

9 Section 50. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 OFFICE OF RESOURCE CONSERVATION

15	For Personal Services:	
16	Payable from General Revenue Fund	1,710,200
17	Payable from Wildlife and Fish Fund	10,261,900
18	Payable from Salmon Fund	189,700
19	Payable from Natural Areas Acquisition Fund	1,221,600
20	For Employee Retirement Contributions	
21	Paid by State:	
22	Payable from General Revenue Fund	0
23	Payable from Wildlife and Fish Fund	0

1	Payable from Salmon Fund	0
2	Payable from Natural Areas Acquisition Fund	0
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	197,200
6	Payable from Wildlife and Fish Fund	1,182,800
7	Payable from Salmon Fund	21,900
8	Payable from Natural Areas Acquisition Fund	140,800
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	130,700
11	Payable from Wildlife and Fish Fund	779,400
12	Payable from Salmon Fund	14,500
13	Payable from Natural Areas Acquisition Fund	93,400
14	For Group Insurance:	
15	Payable from Wildlife and Fish Fund	2,735,900
16	Payable from Salmon Fund	41,000
17	Payable from Natural Areas Acquisition Fund	303,800
18	For Contractual Services:	
19	Payable from General Revenue Fund	623,750
20	Payable from Wildlife and Fish Fund	1,867,900
21	Payable from Salmon Fund	2,900
22	Payable from Natural Areas Acquisition Fund	64,300
23	Payable from Natural Heritage Fund	59,200
24	For Travel:	
25	Payable from General Revenue Fund	31,200

1	Payable from Wildlife and Fish Fund	76,000
2	Payable from Natural Areas Acquisition Fund	32,200
3	For Commodities:	
4	Payable from General Revenue Fund	174,900
5	Payable from Wildlife and Fish Fund	1,253,600
6	Payable from Natural Areas Acquisition Fund	40,200
7	Payable from the Natural Heritage Fund	16,000
8	For Printing:	
9	Payable from General Revenue Fund	17,700
10	Payable from Wildlife and Fish Fund	133,700
11	Payable from Natural Areas Acquisition Fund	11,600
12	For Equipment:	
13	Payable from General Revenue Fund	9,000
14	Payable from Wildlife and Fish Fund	279,700
15	Payable from Natural Areas Acquisition Fund	109,200
16	Payable from Illinois Forestry	
17	Development Fund	108,600
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	105,750
20	Payable from Wildlife and Fish Fund	251,800
21	Payable from Natural Areas Acquisition Fund	34,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	150,600
24	Payable from Wildlife and Fish Fund	432,000
25	Payable from Natural Areas Acquisition Fund	57,700

1 For the Purposes of the "Illinois
 2 Non-Game Wildlife Protection Act":
 3 Payable from Illinois Wildlife
 4 Preservation Fund500,000

5 For programs beneficial to advancing forests
 6 and forestry in this State as provided for
 7 in Section 7 of the "Illinois Forestry
 8 Development Act", as now or hereafter amended:
 9 Payable from Illinois Forestry
 10 Development Fund1,044,100

11 For Administration of the "Illinois
 12 Natural Areas Preservation Act":
 13 Payable from Natural Areas Acquisition Fund1,378,100

14 For payment of the expenses of the Illinois
 15 Forestry Development Council:
 16 Payable from Illinois Forestry Development Fund118,500

17 For an Urban Fishing Program in
 18 conjunction with the Chicago Park
 19 District to provide fishing and
 20 resource management at the park
 21 district lagoons:
 22 Payable from Wildlife and Fish Fund243,400

23 For workshops, training and other activities
 24 to improve the administration of fish
 25 and wildlife federal aid programs from

1 federal aid administrative grants

2 received for such purposes:

3 Payable from Wildlife and Fish Fund11,400

4 For expenses of the Natural Areas

5 Stewardship Program:

6 Payable from Natural Areas Acquisition Fund1,053,300

7 For evaluating, planning, and implementation

8 for the updating and modernization of

9 the inventory and identification

10 of natural areas in Illinois:

11 Payable from Natural Areas Acquisition Fund2,000,000

12 For expenses of the Urban Forestry Program:

13 Payable from Illinois Forestry

14 Development Fund451,100

15 For expenses associated with the Inner

16 City Urban Revitalization program:

17 Payable from the Illinois Forestry

18 Development Fund240,900

19 Total \$32,009,300

20 Section 55. The sum of \$1,507,138, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from appropriations heretofore
23 made in Article 51, Section 50, page 381, line 23, is
24 reappropriated from the Illinois Wildlife Preservation Fund

1 to the Department of Natural Resources for purposes
2 associated with the "Illinois Non-Game Wildlife Protection
3 Act."

4 Section 60. The sum of \$532,580 or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from appropriations heretofore
7 made in Article 51, Section 50, page 382, line 28, and
8 Article 51, Section 60 of Public Act 94-0798, as amended, is
9 reappropriated from the Illinois Forestry Development Fund to
10 the Department of Natural Resources for the Inner City Urban
11 Revitalization Program.

12 Section 65. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 OFFICE OF LAW ENFORCEMENT

18 For Personal Services:

19	Payable from General Revenue Fund	6,072,800
20	Payable from State Boating Act Fund	2,063,700
21	Payable from State Parks Fund	813,700
22	Payable from Wildlife and Fish Fund	3,659,100
23	For Employee Retirement Contributions	

1 Paid by State:

2 Payable from General Revenue Fund0

3 Payable from State Boating Act Fund0

4 Payable from State Parks Fund0

5 Payable from Wildlife and Fish Fund0

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund700,000

9 Payable from State Boating Act Fund237,800

10 Payable from State Parks Fund93,800

11 Payable from Wildlife and Fish Fund421,800

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund108,900

14 Payable from State Boating Act Fund27,400

15 Payable from State Parks Fund13,500

16 Payable from Wildlife and Fish Fund36,200

17 For Group Insurance:

18 Payable from State Boating Act Fund433,300

19 Payable from State Parks Fund161,500

20 Payable from Wildlife and Fish Fund782,100

21 For Contractual Services:

22 Payable from General Revenue Fund136,900

23 Payable from State Boating Act Fund76,100

24 Payable from Wildlife and Fish Fund159,900

25 For Travel:

1	Payable from General Revenue Fund	71,100
2	Payable from Wildlife and Fish Fund	39,400
3	For Commodities:	
4	Payable from General Revenue Fund	158,600
5	Payable from State Boating Act Fund	14,400
6	Payable from Wildlife and Fish Fund	44,200
7	For Printing:	
8	Payable from General Revenue Fund	20,100
9	Payable from Wildlife and Fish Fund	5,800
10	For Equipment:	
11	Payable from General Revenue Fund	18,300
12	Payable from State Boating Act Fund	112,800
13	Payable from State Parks Fund	122,200
14	Payable from Wildlife and Fish Fund	207,800
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	492,400
17	Payable from State Boating Act Fund	142,900
18	Payable from Wildlife and Fish Fund	197,000
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	322,900
21	Payable from State Boating Act Fund	178,700
22	Payable from Wildlife and Fish Fund	181,300
23	For Snowmobile Programs:	
24	Payable from State Boating Act Fund	32,900
25	For Payment of Timber Buyers bond	

1 forfeitures:

2 Payable from Illinois Forestry

3 Development Fund:25,000

4 For use in enforcing laws regulating

5 controlled substances and cannabis on

6 Department of Natural Resources regulated

7 lands and waterways to the extent funds are

8 received by the Department:

9 Payable from the Drug Traffic

10 Prevention Fund25,000

11 For use in alcohol related enforcement

12 efforts and training to the extent funds

13 are available to the Department:

14 Payable from the General Revenue Fund0

15 Payable from State Boating Fund20,000

16 For Operations and Maintenance of Training Facility:

17 Payable from Wildlife and Fish Fund50,000

18 Total \$18,481,300

19 Section 70. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Natural
23 Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1 For Personal Services:

2 Payable from General Revenue Fund15,020,800

3 Payable from State Boating Act Fund1,624,600

4 Payable from State Parks Fund1,181,100

5 Payable from Wildlife and Fish Fund5,794,600

6 For Employee Retirement Contributions

7 Paid by State:

8 Payable from General Revenue Fund0

9 Payable from State Boating Act Fund0

10 Payable from State Parks Fund0

11 Payable from Wildlife and Fish Fund0

12 For State Contributions to State

13 Employee's Retirement System:

14 Payable from General Revenue Fund1,731,200

15 Payable from State Boating Act Fund187,200

16 Payable from State Parks Fund136,200

17 Payable from Wildlife and Fish Fund667,800

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund1,149,200

20 Payable from State Boating Act Fund124,400

21 Payable from State Parks Fund90,400

22 Payable from Wildlife and Fish Fund443,100

23 For Group Insurance:

24 Payable from State Boating Act Fund529,200

25 Payable from State Parks Fund398,900

1	Payable from Wildlife and Fish Fund	1,944,100
2	For Contractual Services:	
3	Payable from General Revenue Fund	1,586,950
4	Payable from State Boating Act Fund	451,200
5	Payable from State Parks Fund	2,616,500
6	Payable from Wildlife and Fish Fund	693,700
7	For Travel:	
8	Payable from General Revenue Fund	4,200
9	Payable from State Boating Act Fund	5,900
10	Payable from State Parks Fund	49,700
11	Payable from Wildlife and Fish Fund	14,700
12	For Commodities:	
13	Payable from General Revenue Fund	512,800
14	Payable from State Boating Act Fund	51,000
15	Payable from State Parks Fund	443,400
16	Payable from Wildlife and Fish Fund	537,700
17	For Printing:	
18	Payable from General Revenue Fund	14,600
19	For Equipment:	
20	Payable from General Revenue Fund	53,100
21	Payable from State Parks Fund	711,800
22	Payable from Wildlife and Fish Fund	287,300
23	For Telecommunications Services:	
24	Payable from General Revenue Fund	64,150
25	Payable from State Parks Fund	282,500

1 Payable from Wildlife and Fish Fund32,500
2 For Operation of Auto Equipment:
3 Payable from General Revenue Fund323,900
4 Payable from State Parks Fund258,100
5 Payable from Wildlife and Fish Fund170,700
6 For Illinois-Michigan Canal:
7 Payable from State Parks Fund118,000
8 For Union County and Horseshoe Lake
9 Conservation Areas, Farming and Wildlife
10 Operations:
11 Payable from Wildlife and Fish Fund466,100
12 For operations and maintenance from revenues
13 derived from the sale of surplus crops
14 and timber harvest:
15 Payable from the State Parks Fund1,000,000
16 Payable from the Wildlife and Fish Fund1,050,000
17 For Snowmobile Programs:
18 Payable from State Boating Act Fund46,900
19 For expenses related to Pyramid State Park
20 contingent upon revenues generated at the site:
21 Payable from State Parks Fund40,000
22 For operating expenses of the North
23 Point Marina at Winthrop Harbor:
24 Payable from the Illinois Beach Marina Fund2,004,700
25 For expenses of the Park and Conservation

1 program:

2 Payable from Park and Conservation Fund4,494,400

3 For expenses of the Bikeways program:

4 Payable from Park and Conservation Fund1,217,900

5 For Wildlife Prairie Park Operations and

6 Improvements:

7 Payable from General Revenue Fund828,200

8 Payable from Wildlife Prairie Park Fund100,000

9 For Operations and Maintenance, including

10 costs associated with operating new

11 sites and facilities:

12 Payable from State Parks Fund1,521,900

13 Total \$53,077,300

14 Section 75. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Natural
18 Resources:

19 OFFICE OF MINES AND MINERALS

20 For Personal Services:

21 Payable from General Revenue Fund2,464,000

22 Payable from Mines and Minerals Underground

23 Injection Control Fund153,600

24 Payable from Plugging and Restoration Fund180,100

1 Payable from Underground Resources
2 Conservation Enforcement Fund319,500
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund1,506,700
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust Fund1,664,800
7 For Employee Retirement Contributions
8 Paid by State:
9 Payable from General Revenue Fund0
10 Payable from Mines and Minerals Underground
11 Injection Control Fund0
12 Payable from Plugging and Restoration Fund0
13 Payable from Underground Resources
14 Conservation Enforcement Fund0
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund0
17 Payable from Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund0
19 For State Contributions to State
20 Employees' Retirement System:
21 Payable from General Revenue Fund283,900
22 Payable from Mines and Minerals Underground
23 Injection Control Fund17,700
24 Payable from Plugging and Restoration Fund20,800
25 Payable from Underground Resources

1	Conservation Enforcement Fund	36,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	173,600
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	191,800
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	188,500
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	11,800
10	Payable from Plugging and Restoration Fund	13,800
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	24,400
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	115,300
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	127,400
17	For Group Insurance:	
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	52,100
20	Payable from Plugging and Restoration Fund	44,500
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	123,800
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	383,200
25	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust Fund	385,300
2	For Contractual Services:	
3	Payable from General Revenue Fund	76,850
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	0
6	Payable from Plugging and Restoration Fund	18,700
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	85,700
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	468,200
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	220,700
13	For Travel:	
14	Payable from General Revenue Fund	37,600
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	5,000
17	Payable from Plugging and Restoration Fund	5,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	6,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	31,400
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	30,700
24	For Commodities:	
25	Payable from General Revenue Fund	27,900

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	0
3	Payable from Plugging and Restoration Fund	5,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	9,600
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	12,400
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	25,800
10	For Printing:	
11	Payable from General Revenue Fund	5,200
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	0
14	Payable from Plugging and Restoration Fund	500
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	3,300
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	11,200
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	1,000
21	For Equipment:	
22	Payable from General Revenue Fund	80,900
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	20,000
25	Payable from Plugging and Restoration Fund	38,200

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	47,800
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	109,600
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	118,800
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	13,200
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	0
11	Payable from Plugging and Restoration Fund	8,000
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	31,000
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	119,800
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	84,500
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	54,700
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	0
22	Payable from Plugging and Restoration Fund	18,200
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	15,600
25	Payable from Federal Surface Mining Control	

1 and Reclamation Fund32,000
2 Payable from Abandoned Mined Lands
3 Reclamation Council Federal Trust Fund32,200
4 For Operation of Auto Equipment:
5 Payable from General Revenue Fund56,000
6 Payable from Mines and Minerals Underground
7 Injection Control Fund28,500
8 Payable from Plugging and Restoration Fund43,200
9 Payable from Underground Resources
10 Conservation Enforcement Fund45,000
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund50,300
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund40,200
15 For the purpose of coordinating training
16 and education programs for miners and
17 laboratory analysis and testing of
18 coal samples and mine atmospheres:
19 Payable from the General Revenue Fund13,700
20 Payable from the Coal Mining Regulatory Fund32,800
21 Payable from Federal Surface Mining
22 Control and Reclamation Fund308,300
23 For expenses associated with Aggregate
24 Mining Regulation:
25 Payable from Aggregate Operations

1 Regulatory Fund261,900
2 For expenses associated with Explosive
3 Regulation:
4 Payable from Explosives Regulatory Fund98,300
5 For expenses associated with Environmental
6 Mitigation Projects, Studies, Research,
7 and Administrative Support:
8 Payable from Abandoned Mined Lands
9 Reclamation Council Federal
10 Trust Fund400,000
11 For the purpose of reclaiming surface
12 mined lands, with respect to which a
13 bond has been forfeited:
14 Payable from Land Reclamation Fund350,000
15 For expenses associated with
16 Surface Coal Mining Regulation:
17 Payable from Coal Mining Regulatory Fund287,600
18 For the State of Illinois' share of
19 expenses of Interstate Oil Compact
20 Commission created under the authority
21 of "An Act ratifying and approving an
22 Interstate Compact to Conserve Oil and
23 Gas", approved July 10, 1935, as amended:
24 Payable from General Revenue Fund6,600
25 For State expenses in connection with

1 the Interstate Mining Compact:

2 Payable from General Revenue Fund19,300

3 For expenses associated with litigation of

4 Mining Regulatory actions:

5 Payable from Federal Surface Mining

6 Control and Reclamation Fund15,000

7 For Small Operators' Assistance Program:

8 Payable from Federal Surface Mining

9 Control and Reclamation Fund150,000

10 For Plugging & Restoration Projects:

11 Payable from Plugging & Restoration Fund1,000,000

12 For Interest Penalty Escrow:

13 Payable from General Revenue Fund500

14 Payable from Underground Resources

15 Conservation Enforcement Fund500

16 Total \$13,603,400

17 Section 80. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated to meet the ordinary and contingent
20 expenses of the Department of Natural Resources:

21 OFFICE OF WATER RESOURCES

22 For Personal Services:

23 Payable from General Revenue Fund3,821,600

24 Payable from State Boating Act Fund283,300

1 For Employee Retirement Contributions
2 Paid by State:
3 Payable from General Revenue Fund0
4 Payable from State Boating Act Fund0
5 For State Contributions to State
6 Employees' Retirement System:
7 Payable from General Revenue Fund440,500
8 Payable from State Boating Act Fund32,600
9 For State Contributions to Social Security:
10 Payable from General Revenue Fund292,400
11 Payable from State Boating Act Fund21,700
12 For Group Insurance:
13 Payable from State Boating Act Fund106,900
14 For Contractual Services:
15 Payable from General Revenue Fund229,600
16 Payable from State Boating Act Fund23,000
17 For Travel:
18 Payable from General Revenue Fund148,500
19 Payable from State Boating Act Fund6,500
20 For Commodities:
21 Payable from General Revenue Fund7,000
22 Payable from State Boating Act Fund14,200
23 For Printing:
24 Payable from General Revenue Fund4,600
25 For Equipment:

1 Payable from General Revenue Fund10,400
2 Payable from State Boating Act Fund30,900
3 For Telecommunications Services:
4 Payable from General Revenue Fund53,850
5 Payable from State Boating Act Fund7,800
6 For Operation of Auto Equipment:
7 Payable from General Revenue Fund88,200
8 Payable from State Boating Act Fund2,900
9 For payment of the Department's share
10 of operation and maintenance of statewide
11 stream gauging network, water data
12 storage and retrieval system, in
13 cooperation with the U.S. Geological
14 Survey:
15 Payable from the Wildlife and Fish Fund200,000
16 For execution of state assistance
17 programs to improve the administration
18 of the National Flood Insurance
19 Program (NFIP) and National Dam
20 Safety Program as approved by the
21 Federal Emergency Management Agency
22 (82 Stat. 572):
23 Payable from National Flood Insurance
24 Program Fund400,000
25 For Repairs and Modifications to Facilities:

1	Payable from State Boating Act Fund	<u>53,900</u>
2	Total	\$6,280,400

3 Section 81. Pursuant to Executive Order 2006-01, the sum
4 of \$650,000, or so much thereof as may be necessary, is
5 appropriated from the DNR Special Projects Fund to the
6 Department of Natural Resources for the Office of Water
7 Resources to develop a comprehensive program for state and
8 regional water supply planning and management and develop a
9 plan for its implementation consistent with existing laws,
10 regulations and property rights, incorporation with local
11 officials and regional planning committees.

12 Section 82. The sum of \$400,000, or so much thereof as
13 may be necessary, is appropriated from the DNR Special
14 Projects Fund to the Department of Natural Resources to
15 provide for grants to priority regions to recruit and assign
16 responsibilities to Regional Water Supply Planning Committees
17 formed to assist the State agencies in comparing population
18 forecast with water supply needs, establishing a public
19 participation process for plan formulation and developing
20 management options for meeting long-term water supply needs
21 including conservation strategies.

22 Section 83. The sum of \$4,802,528 or so much thereof as

1 may be necessary, is appropriated from the DNR Federal
 2 Projects Fund to the Department of Natural Resources for
 3 expenditure by the Office of Water Resources for Floodplain
 4 Map Modernization as approved by the Federal Emergency
 5 Management Agency.

6 Section 85. The sum of \$1,480,300, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Natural Resources for expenditure
 9 by the Office of Water Resources for the objects, uses, and
 10 purposes specified, including grants for such purposes and
 11 electronic data processing expenses, at the approximate costs
 12 set forth below:

13 Corps of Engineers Studies - To jointly
 14 plan local flood protection projects
 15 with the U.S. Army Corps of Engineers
 16 and to share planning expenses as
 17 required by Section 203 of the U.S.
 18 Water Resources Development Act of
 19 1996 (P.L. 104-303) 61,000

20 Federal Facilities - For payment of the
 21 State's share of operation and
 22 maintenance costs as local sponsor
 23 of the federal Aquatic Nuisance
 24 Barrier in the Chicago Sanitary

1 and ship canal and the federal Rend
2 Lake Reservoir and the federal
3 projects on the Kaskaskia River600,000
4 Lake Michigan Management - For studies
5 carrying out the provisions of the
6 Level of Lake Michigan Act, 615 ILCS 50
7 and the Lake Michigan Shoreline Act,
8 615 ILCS 5521,100
9 National Water Planning - For expenses to
10 participate in national and regional
11 water planning programs including
12 membership in regional and national
13 associations, commissions and compacts141,800
14 River Basin Studies - For purchase of
15 necessary mapping, surveying, test
16 boring, field work, equipment, studies,
17 legal fees, hearings, archaeological
18 and environmental studies, data,
19 engineering, technical services,
20 appraisals and other related
21 expenses to make water resources
22 reconnaissance and feasibility
23 studies of river basins, to
24 identify drainage and flood
25 problem areas, to determine

1 viable alternatives for flood
2 damage reduction and drainage
3 improvement, and to prepare
4 project plans and specifications134,400

5 Design Investigations - For purchase
6 of necessary mapping, equipment
7 test boring, field work for
8 Geotechnical investigations and
9 other design and construction
10 related studies2,500

11 Rivers and Lakes Management - For
12 purchase of necessary surveying,
13 equipment, obtaining data, field work
14 studies, publications, legal fees,
15 hearings and other expenses in order to
16 expedite the fulfillment of the
17 provisions of the 1911 Act in
18 relation to the "Regulation of
19 Rivers, Lakes and Streams Act",
20 615 ILCS 5/4.9 et seq.20,500

21 State Facilities - For materials,
22 equipment, supplies, services,
23 field vehicles, and heavy
24 construction equipment required
25 to operate, maintain, repair,

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Natural Resources:

5 WASTE MANAGEMENT AND RESEARCH CENTER

6 For Personal Services:

7 Payable from General Revenue Fund1,854,800

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund22,600

10 For Contractual Services:

11 Payable from General Revenue Fund316,000

12 For Travel:

13 Payable from General Revenue Fund16,500

14 For Commodities:

15 Payable from General Revenue Fund88,000

16 For Printing:

17 Payable from General Revenue Fund1,000

18 For Equipment:

19 Payable from General Revenue Fund40,000

20 For Telecommunications Services:

21 Payable from General Revenue Fund24,600

22 For Operation of Auto Equipment:

23 Payable from General Revenue Fund25,000

24 For Ordinary and Contingent Expenses:

1	Payable from Toxic Pollution Prevention	
2	Fund	89,700
3	Payable from Hazardous Waste Research	
4	Fund	<u>472,100</u>
5	Total	\$2,950,300

STATE GEOLOGICAL SURVEY

6		
7	For Personal Services:	
8	Payable from General Revenue Fund	6,420,900
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	41,500
11	For Contractual Services:	
12	Payable from General Revenue Fund	262,400
13	For Travel:	
14	Payable from General Revenue Fund	51,300
15	For Commodities:	
16	Payable from General Revenue Fund	87,200
17	For Printing:	
18	Payable from General Revenue Fund	39,800
19	For Equipment:	
20	Payable from General Revenue Fund	112,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	67,750
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	<u>55,000</u>

1 Total \$7,138,650

2 STATE NATURAL HISTORY SURVEY

3 For Personal Services:

4 Payable from General Revenue Fund3,300,900

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund32,300

7 For Contractual Services:

8 Payable from General Revenue Fund233,100

9 For Travel:

10 Payable from General Revenue Fund.17,000

11 For Commodities:

12 Payable from General Revenue Fund49,000

13 For Printing:

14 Payable from General Revenue Fund7,200

15 For Equipment

16 Payable from General Revenue Fund131,000

17 For Telecommunications Services:

18 Payable from General Revenue Fund65,350

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund30,100

21 For Mosquito Abatement and Research

22 including the diseases they spread:

23 Payable from the Emergency Public

24 Health Fund200,000

1	Payable from Used Tire Management Fund	<u>200,000</u>
2	Total	\$4,265,950
3	STATE WATER SURVEY	
4	For Personal Services:	
5	Payable from General Revenue Fund	3,485,200
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	27,500
8	For Contractual Services:	
9	Payable from General Revenue Fund	176,100
10	For Travel:	
11	Payable from General Revenue Fund	9,900
12	For Commodities:	
13	Payable from General Revenue Fund	27,400
14	For Printing:	
15	Payable from General Revenue Fund	1,800
16	For Equipment:	
17	Payable from General Revenue Fund	92,200
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	50,750
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund	<u>27,300</u>
22	Total	\$3,898,150

23

STATE MUSEUMS

1	For Personal Services:	
2	Payable from General Revenue Fund	3,503,500
3	For Employee Retirement Contributions	
4	Paid by the State:	
5	Payable from General Revenue Fund	0
6	For State Contributions to State	
7	Employees Retirement System:	
8	Payable from General Revenue Fund	422,900
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	265,500
11	For Contractual Services:	
12	Payable from General Revenue Fund	632,700
13	For Travel:	
14	Payable from General Revenue Fund	29,300
15	For Commodities:	
16	Payable from General Revenue Fund	140,000
17	For Printing:	
18	Payable from General Revenue Fund	71,200
19	For Equipment:	
20	Payable from General Revenue Fund	55,000
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	91,350
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	<u>15,700</u>
25	Total	\$5,227,150

1 FOR REFUNDS

2 Section 95. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Natural Resources:

5 For Payment of Refunds:

6	Payable from General Revenue Fund	1,500
7	Payable from State Boating Act Fund	30,000
8	Payable from State Parks Fund	50,000
9	Payable from Wildlife and Fish Fund	1,150,000
10	Payable from Plugging and Restoration Fund	25,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	25,000
13	Payable from Illinois Beach Marina Fund	<u>25,000</u>
14	Total	\$1,306,500

15 Section 100. The following named sum, new appropriation,
16 or so much thereof as may be necessary, respectively, for the
17 objects and purposes hereinafter named, is appropriated to
18 the Department of Natural Resources:

19 Payable from General Revenue Fund:

20 For Multiple Use Facilities and
21 Programs for conservation purposes
22 provided by the Department of
23 Natural Resources, including

1 construction and development,
 2 all costs for supplies, material
 3 labor, land acquisition, services,
 4 studies and all other expenses
 5 required to comply with the
 6 intent of this appropriation1,555,200

7 Section 105. The sum of \$2,487,048, less \$1,000,000 to
 8 be lapsed from the unexpended appropriation, or so much
 9 thereof as may be necessary, and as remains unexpended at the
 10 close of business on June 30, 2007, from appropriations
 11 heretofore made for such purposes, are reappropriated to the
 12 Department of Natural Resources for the objects and purposes
 13 set forth below:

14 Payable from the General Revenue Fund:

15 (From Article 51, Section 100 of Public Act 94-0798, as
 16 amended and Article 51, Section 105 of Public Act 94-0798)

17 For Multiple use facilities and programs
 18 for conservation purposes provided by
 19 the Department of Natural Resources,
 20 including construction and development,
 21 all costs for supplies, material
 22 labor, land acquisition, services,
 23 studies and all other expenses required

1 to comply with the intent of this
 2 appropriation2,487,048

3 Section 110. The amount of \$3,000,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Natural Resources for contributions
 6 of funds to park districts and other entities as provided by
 7 the "Illinois Horse Racing Act of 1975" and to public museums
 8 and aquariums located in park districts, as provided by "An
 9 Act concerning aquariums and museums in public parks" and the
 10 "Illinois Horse Racing Act of 1975" as now or hereafter
 11 amended.

12 Section 115. The amount of \$1,000,000, or so much
 13 thereof as may be necessary, is appropriated from the General
 14 Revenue Fund to the Department of Natural Resources for
 15 purposes including, but not limited to education, training,
 16 and recreation activities.

17 ARTICLE 250

18 Section 5. The sum of \$300,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Procurement Policy Board for its ordinary and
 21 contingent expenses.

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ARTICLE 255

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200

1	For Costs Associated with the Appeal	
2	Process and the Reestablishment of a	
3	Cook County Office	<u>57,900</u>
4	Total	\$2,156,000

5 ARTICLE 260

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Revenue:

11 OPERATIONS

12 GOVERNMENT SERVICES

13 For Personal Services:

14	Payable from General Revenue Fund	3,286,500
15	Payable from Motor Fuel Tax Fund	109,100
16	Payable from Illinois Tax	
17	Increment Fund	199,200
18	Payable from Personal Property Tax	
19	Replacement Fund	873,500

20 For State Contributions to State

21 Employees' Retirement System:

22	Payable from General Revenue Fund	378,000
23	Payable from Motor Fuel Tax Fund	12,600

1	Payable from Illinois Tax	
2	Increment Fund	22,900
3	Payable from Personal Property Tax	
4	Replacement Fund	100,500
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	246,200
7	Payable from Motor Fuel Tax Fund	7,500
8	Payable from Illinois Tax	
9	Increment Fund	14,900
10	Payable from Personal Property Tax	
11	Replacement Fund	65,500
12	For Group Insurance:	
13	Payable from Motor Fuel Tax Fund	41,500
14	Payable from Illinois Tax	
15	Increment Fund	59,200
16	Payable from Personal Property Tax	
17	Replacement Fund	261,000
18	For Contractual Services:	
19	Payable from General Revenue Fund	232,000
20	Payable from Motor Fuel Tax Fund	50,300
21	Payable from Personal Property Tax	
22	Replacement Fund	10,000
23	For Travel:	
24	Payable from General Revenue Fund	64,600
25	Payable from Motor Fuel Tax Fund	13,100

1	Payable from Personal Property Tax	
2	Replacement Fund	16,800
3	For Commodities:	
4	Payable from General Revenue Fund	5,500
5	Payable from Motor Fuel Tax Fund	1,000
6	Payable from Personal Property Tax	
7	Replacement Fund	3,600
8	For Equipment:	
9	Payable from General Revenue Fund	126,800
10	Payable from Motor Fuel Tax Fund	65,000
11	Payable from Personal Property Tax	
12	Replacement Fund	46,000
13	For Electronic Data Processing:	
14	Payable from General Revenue Fund	1,000
15	For Administration of the	
16	Illinois Affordable Housing Act:	
17	Payable from Illinois Affordable	
18	Housing Trust Fund	2,500,000
19	For Administration of the Rental	
20	Housing Program:	
21	Payable from the Rental Housing Support	
22	Program Fund	<u>1,100,000</u>
23	Total	\$9,913,800

24 Section 6. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Revenue to conduct a study to
 3 determine the impact of P.A. 93-715.

4 Section 7. The sum of \$1,500,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Revenue for the South Suburban
 7 Reactivation Project.

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

16	Payable from General Revenue Fund	45,354,000
17	Payable from Motor Fuel Tax Fund	7,590,600
18	Payable from Underground	
19	Storage Tank Fund	189,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	260,300
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	180,400

1	Payable from County Option Motor	
2	Fuel Tax Fund	120,600
3	Payable from Child Support	
4	Administrative Fund	1,455,700
5	Payable from Personal Property Tax	
6	Replacement Fund	1,064,900
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	5,216,100
10	Payable from Motor Fuel Tax Fund	872,900
11	Payable from Underground	
12	Storage Tank Fund	21,700
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	29,900
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	20,800
17	Payable from County Option Motor	
18	Fuel Tax Fund	13,900
19	Payable from Child Support	
20	Administrative Fund	167,400
21	Payable from Personal Property Tax	
22	Replacement Fund	122,500
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	3,314,600
25	Payable from Motor Fuel Tax Fund	569,300

1	Payable from Underground	
2	Storage Tank Fund	14,200
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	19,000
5	Payable from Home Rule Municipal	
6	Retailers Occupation Tax Fund	13,500
7	Payable from County Option Motor	
8	Fuel Tax Fund	9,000
9	Payable from Child Support	
10	Administrative Fund	109,200
11	Payable from Personal Property Tax	
12	Replacement Fund	79,900
13	For Group Insurance:	
14	Payable from Motor Fuel Tax Fund	1,508,000
15	Payable from Underground	
16	Storage Tank Fund	43,500
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	58,000
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund	43,500
21	Payable from County Option Motor	
22	Fuel Tax Fund	29,000
23	Payable from Child Support	
24	Administrative Fund	435,000
25	Payable from Personal Property Tax	

1	Replacement Fund	319,000
2	For Contractual Services:	
3	Payable from General Revenue Fund	1,227,500
4	Payable from Motor Fuel Tax Fund	71,900
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	4,300
7	Payable from Personnel Property Tax	
8	Replacement Fund	100,000
9	For Travel:	
10	Payable from General Revenue Fund	1,468,800
11	Payable from Motor Fuel Tax Fund	1,161,200
12	Payable from Underground	
13	Storage Tank Fund	15,200
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	25,200
16	Payable from Home Rule Municipal	
17	Retailers Occupation Tax Fund	25,800
18	Payable from County Option Motor	
19	Fuel Tax Fund	15,300
20	Payable from Personal Property Tax	
21	Replacement Fund	143,100
22	For Commodities:	
23	Payable from General Revenue Fund	5,400
24	Payable from Motor Fuel Tax Fund	1,800
25	Payable from Underground	

1 Storage Tank Fund800
2 Payable from Illinois Gaming
3 Law Enforcement Fund2,900
4 Payable from Personal Property Tax
5 Replacement Fund900
6 For Electronic Data Processing:
7 Payable from General Revenue Fund2,700
8 Payable from Motor Fuel Tax Fund3,400
9 Payable from Illinois Gaming
10 Law Enforcement Fund4,100
11 Payable from Personal Property Tax
12 Replacement Fund1,000
13 For Administrative Costs of
14 Joint State/Federal Motor Fuel
15 Tax Enforcement Program:
16 Payable from Motor Fuel Tax Fund71,000
17 For Administration of the
18 Dyed Diesel Fuel Roadside
19 Enforcement Plan per PA 91-173,
20 Including prior year costs:
21 Payable from Tax Compliance
22 and Administration Fund29,600
23 For Administrative Costs Associated
24 with the Illinois Department of
25 Revenue Federal Trust Fund:

1	Payable from the Illinois Department of	
2	Revenue Federal Trust Fund	250,000
3	For Administrative Costs Associated	
4	with Statewide Debt Collection:	
5	Payable from the Debt Collection Fund	<u>10,000</u>
6	Total	\$76,335,200

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Revenue:

12 OPERATIONS

13 TAX OPERATIONS

14	For Personal Services:	
15	Payable from General Revenue Fund	31,573,200
16	Payable from Motor Fuel Tax Fund	4,832,300
17	Payable from Underground	
18	Storage Tank Fund	360,800
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	355,700
21	Payable from County Option Motor	
22	Fuel Tax Fund	200,200
23	Payable from Tax Compliance and	

1	Administration Fund	279,000
2	Payable from Personal Property Tax	
3	Replacement Fund	3,373,300
4	For Extra Help:	
5	Payable from General Revenue Fund	87,100
6	For State Contributions to State	
7	Employees' Retirement System:	
8	Payable from General Revenue Fund	3,630,800
9	Payable from Motor Fuel Tax Fund	555,700
10	Payable from Underground Storage Tank Fund	41,500
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	40,900
13	Payable from County Option Motor	
14	Fuel Tax Fund	23,000
15	Payable from Tax Compliance and	
16	Administration Fund	32,100
17	Payable from Personal Property Tax	
18	Replacement Fund	387,900
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	2,400,900
21	Payable from Motor Fuel Tax Fund	364,500
22	Payable from Underground Storage Tank Fund	27,100
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	26,700
25	Payable from County Option Motor	

1	Fuel Tax Fund	15,000
2	Payable from Tax Compliance and	
3	Administration Fund	21,100
4	Payable from Personal Property Tax	
5	Replacement Fund	253,000
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund	1,087,500
8	Payable from Underground	
9	Storage Tank Fund	130,500
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	116,000
12	Payable from County Option Motor	
13	Fuel Tax Fund	72,500
14	Payable from Tax Compliance and	
15	Administration Fund	87,000
16	Payable from Personal Property	
17	Tax Replacement Fund	1,145,500
18	For Contractual Services:	
19	Payable from General Revenue Fund	10,618,400
20	Payable from Motor Fuel Tax Fund	1,459,200
21	Payable from Underground Storage Tank Fund	6,800
22	Payable from Illinois Gaming Law	
23	Enforcement Fund	176,400
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax	132,300

1	Payable from County Option Motor Fuel Tax Fund	18,000
2	Payable from Illinois Tax Increment Fund	265,200
3	Payable from Child Support Administration Fund	6,800
4	Payable from Personal Property Tax	
5	Replacement Fund	1,163,800
6	For Travel:	
7	Payable from General Revenue Fund	153,500
8	Payable from Motor Fuel Tax Fund	11,900
9	Payable from Personal Property Tax	
10	Replacement Fund	4,000
11	For Commodities:	
12	Payable from General Revenue Fund	472,200
13	Payable from Motor Fuel Tax Fund	57,800
14	Payable from Underground Storage Tank Fund	1,300
15	Payable from County Option Motor	
16	Fuel Tax Fund	2,400
17	Payable from Personal Property Tax	
18	Replacement Fund	48,000
19	For Printing:	
20	Payable from General Revenue Fund	891,800
21	Payable from Motor Fuel Tax Fund	150,900
22	Payable from Underground	
23	Storage Tank Fund	1,500
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	1,500

1	Payable from Personal Property Tax	
2	Replacement Fund	24,600
3	For Electronic Data Processing:	
4	Payable from General Revenue Fund	3,293,700
5	Payable from Motor Fuel Tax Fund	1,145,000
6	Payable from Transportation Regulatory Fund	1,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	52,900
9	Payable from Tax Compliance and	
10	Administration Fund	105,000
11	Payable from Child Support Administrative Fund	1,400
12	Payable from Personal Property	
13	Tax Replacement Fund	2,951,800
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	2,363,200
16	Payable from Motor Fuel Tax Fund	235,900
17	Payable from Underground	
18	Storage Tank Fund	28,000
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	10,500
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	3,700
23	Payable from County Option Motor	
24	Fuel Tax Fund	12,500
25	Payable from Illinois Tax	

1	Increment Fund	14,600
2	Payable from Tax Compliance and	
3	Administration Fund	5,700
4	Payable from Child Support Administrative	
5	Fund	15,600
6	Payable from Personal Property Tax	
7	Replacement Fund	147,200
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	37,400
10	Payable from Motor Fuel Tax Fund	25,400
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	18,600
13	Payable from Personal Property Tax	
14	Replacement Fund	16,000
15	For Expenses Related to or in support	
16	of a government services shared	
17	services center:	
18	Payable from the General Revenue Fund	6,084,000
19	Payable from the Motor Fuel Tax Fund	865,400
20	Payable from the Tax Compliance and	
21	Administration Fund	76,100
22	For Administration of the Illinois Petroleum Education	
23	and Marketing Act:	
24	Payable from the Tax Compliance	
25	and Administration Fund	9,000

1 For Administration of the Dry Cleaners Environmental
2 Response Trust Fund Act:
3 Payable from the Tax Compliance
4 and Administration Fund63,600
5 For Administration of the Simplified Telecommunications Act:
6 Payable from the Tax Compliance and
7 Administration Fund1,455,800
8 For administrative costs associated with the Municipality
9 Sales Tax as directed in Public Act 93-1053:
10 Payable from the Tax Compliance
11 and Administration Fund130,000
12 Total \$86,455,700

13 GOVERNMENT SERVICES GRANTS

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Revenue as follows:

17 Payable from General Revenue Fund:
18 For the State's Share of County
19 Supervisors of Assessments' or
20 County Assessors' salaries,
21 as provided by law 2,550,000
22 For additional compensation for local
23 assessors, as provided by Sections 2.3
24 and 2.6 of the "Revenue Act of 1939", as

1 amended500,000

2 For additional compensation for local

3 assessors, as provided by Section 2.7

4 of the "Revenue Act of 1939", as

5 amended702,000

6 For additional compensation for county

7 treasurers, pursuant to Public Act

8 84-1432, as amended663,000

9 For the State's Share of State's Attorneys'

10 And Assistant State's Attorneys' salaries,

11 Including prior years costs12,372,700

12 For the annual stipend for Sheriffs as

13 Provided in subsection (d) of Section

14 4-6300 and Section 4-8002 of the

15 Counties Code663,000

16 For the annual stipend to county

17 Coroners pursuant to 55 ILCS 5/4-6002

18 Including prior years costs663,000

19 For the State's Share of county

20 Public Defenders' salaries

21 Pursuant to 55 ILCS 5/3-40075,400,000

22 Total \$23,513,700

23 Payable from State and Local Sales

24 Tax Reform Fund:

25 For Allocation to Chicago for

1 additional 1.25% Use Tax Pursuant
 2 to P.A. 86-0928 46,386,400

3 Payable from Local Government Distributive
 4 Fund:

5 For Allocation to Local Governments of
 6 additional 1.25% Use Tax Pursuant to
 7 P.A. 86-0928 123,489,700

8 Payable from R.T.A. Occupation and Use
 9 Tax Replacement Fund:

10 For Allocation to RTA for 10% of the
 11 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

12 Payable from Senior Citizens' Real Estate
 13 Deferred Tax Revolving Fund:

14 For Payments to Counties as Required
 15 by the Senior Citizens Real
 16 Estate Tax Deferral Act 5,900,000

17 Payable from Illinois Tax
 18 Increment Fund:

19 For Distribution to Local Tax
 20 Increment Finance Districts 21,076,600

21 TAX ENFORCEMENT GRANTS

22 Section 25. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Revenue for the purposes as follows:

1 Payable from the Illinois Gaming Law
 2 Enforcement Fund:
 3 For a Grant for Allocation to Local Law
 4 Enforcement Agencies for joint state and
 5 local efforts in Administration of the
 6 Charitable Games, Pull Tabs and Jar
 7 Games Act 1,300,000

8 TAX OPERATIONS GRANTS

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Revenue for:

12 Payable from the Motor Fuel Tax Fund:
 13 For Reimbursement to International
 14 Fuel Tax Agreement Member
 15 States 42,000,000

16 TAX OPERATIONS REFUNDS

17 For Refunds and Repayment to persons
 18 as provided by law:
 19 Payable from Motor Fuel Tax Fund 16,016,200

20 For Refund of certain taxes in lieu of
 21 credit memoranda, where such refunds are
 22 authorized by law:
 23 Payable from General Revenue Fund 6,576,500

1 For Refunds provided for in Section 13a.8 of
 2 the Motor Fuel Tax Act:
 3 Payable from the Underground
 4 Storage Tank Fund 12,000
 5 For Refunds associated with the Simplified
 6 Municipal Telecommunications Act:
 7 Payable from the Municipal
 8 Telecommunications Fund 12,000

9 GOVERNMENT SERVICE GRANTS

10 Section 35. The sum of \$46,302,000 is appropriated from
 11 the Illinois Affordable Housing Trust Fund to the Department
 12 of Revenue for Grants, (down payment assistance, rental
 13 subsidies, security deposit subsidies, technical assistance,
 14 outreach, building an organization's capacity to develop
 15 affordable housing projects and other related purposes),
 16 mortgages, loans, or for the purpose of securing bonds
 17 pursuant to the Illinois Affordable Housing Act, administered
 18 by the Illinois Housing Development Authority.

19 Section 36. The sum of \$6,300,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois
 21 Affordable Housing Trust Fund to the Department of Revenue
 22 for grants to other state agencies for rental assistance,
 23 supportive living and adaptive housing.

1 Section 37. The sum of \$25,000,000, or so much thereof
2 as may be necessary, is appropriated from the Rental Housing
3 Support Program Fund to the Department of Revenue to provide
4 rental assistance pursuant to the Rental Housing Support
5 Program, administered by the Illinois Housing Development
6 Fund.

7 Section 40. The sum of \$23,000,000, new appropriation,
8 is appropriated and the sum of \$9,000,000, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations and
11 reappropriations heretofore made in Article 54, Section 40 of
12 Public Act 94-0798 is reappropriated from the Federal HOME
13 Investment Trust Fund to the Department of Revenue for the
14 Illinois HOME Investment Partnerships Program administered by
15 the Illinois Housing Development Authority.

16 ILLINOIS GAMING BOARD

17 Section 45. The sum of \$120,000,000, or so much thereof
18 as may be necessary, is appropriated from the State Gaming
19 Fund to the Department of Revenue for distributions to local
20 governments for admissions and wagering tax.

21 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Revenue for the ordinary and contingent
3 expenses of the Illinois Gaming Board:

4 Payable from State Gaming Fund:

5	For Personal Services	6,060,300
6	For State Contributions to the	
7	State Employees' Retirement System	696,900
8	For State Contributions to	
9	Social Security	277,800
10	For Group Insurance	1,291,000
11	For Contractual Services	859,300
12	For Travel	61,000
13	For Commodities	20,000
14	For Printing	5,900
15	For Equipment	194,100
16	For Electronic Data Processing	54,000
17	For Telecommunications	333,000
18	For Operation of Auto Equipment	50,500
19	For Expenses Related to the Illinois	
20	State Police	8,300,000
21	For Expenses Related to or in	
22	support of a government services	
23	shared services center	<u>490,700</u>
24	Total	\$18,694,500

1 REFUNDS

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Revenue for:

5 ILLINOIS GAMING BOARD

6 Payable from State Gaming Fund:

7 For Refunds 50,000

8 LIQUOR CONTROL

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Dram Shop Fund to the Department of Revenue:

13 For Personal Services 2,249,600

14 For State Contributions to State

15 Employees' Retirement System258,700

16 For State Contributions to

17 Social Security167,400

18 For Group Insurance594,500

19 For Contractual Services326,100

20 For Travel117,000

21 For Commodities15,800

22 For Printing5,900

23 For Equipment19,500

24 For Electronic Data Processing44,800

1	For Telecommunications Services	54,900
2	For Operation of Automotive Equipment	75,000
3	For Refunds	<u>10,000</u>
4	Total	\$3,939,200

5 Section 63. The sum of \$97,600, or so much thereof as
6 may be necessary, is appropriated from the Dram Shop Fund to
7 the Department of Revenue for expenses related to or in
8 support of a government services shared services center.

9 Section 65. The amount of \$281,700, or so much thereof
10 as may be necessary, is appropriated from the Dram Shop Fund
11 to the Department of Revenue to conduct a study to determine
12 the extent of enforcement of laws relating to access by
13 minors to tobacco products.

14 Section 70. The sum of \$165,500 or so much thereof as
15 may be necessary, is appropriated from the Tobacco Settlement
16 Recovery Fund to the Department of Revenue for the purpose of
17 operating the local government tobacco enforcement grant
18 program.

19 Section 75. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Tobacco Settlement
21 Recovery Fund to the Department of Revenue for grants to

1 local governmental units to establish enforcement programs
2 that will reduce youth access to tobacco products.

3 Section 80. The sum of \$196,700, or so much thereof as
4 may be necessary, respectively, are appropriated for the
5 Retailer Education Program from the Dram Shop Fund to the
6 Department of Revenue.

7 Section 85. The sum of \$268,600, or so much thereof as
8 may be necessary, is appropriated from the Dram Shop Fund to
9 the Department of Revenue for the purpose of operating the
10 Beverage Alcohol Sellers and Servers Education and Training
11 (BASSET) Program.

12 LOTTERY

13 Section 90. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 State Lottery Fund to meet the ordinary and contingent
17 expenses of the Department of Revenue for Lottery, including
18 operating expenses related to Multi-State Lottery games
19 pursuant to the Illinois Lottery Law:

20 OPERATIONS

21 Payable from State Lottery Fund:

22 For Personal Services 7,868,100

1	For State Contributions for the State	
2	Employees' Retirement System	904,800
3	For State Contributions to	
4	Social Security	589,200
5	For Group Insurance	2,239,000
6	For Contractual Services	30,088,300
7	For Travel	107,400
8	For Commodities	58,400
9	For Printing	29,700
10	For Equipment	260,500
11	For Electronic Data Processing	2,505,700
12	For Telecommunications Services	9,488,200
13	For Operation of Auto Equipment	425,000
14	For Expenses of Developing and	
15	Promoting Lottery Games	7,533,200
16	For Expenses of the Lottery Board	8,300
17	For Expenses Related to or in support	
18	of a government services shared services	
19	center	832,700
20	For Refunds	<u>48,000</u>
21	Total	\$62,986,500

22 Section 95. The sum of \$315,050,000, or so much thereof
23 as may be necessary, is appropriated from the State Lottery
24 Fund to the Department of the Revenue for Lottery, for

1 payment of prizes to holders of winning lottery tickets or
 2 shares, including prizes related to Multi-State Lottery
 3 games, and payment of promotional or incentive prizes
 4 associated with the sale of lottery tickets, pursuant to the
 5 provisions of the "Illinois Lottery Law".

6 RACING

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Horse Racing Fund to the Department of Revenue for the
 11 ordinary and contingent expenses of the Illinois Racing
 12 Board:

13 OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	1,002,900
16	For State Contributions to State	
17	Employees' Retirement System	115,300
18	For State Contributions to	
19	Social Security	75,100
20	For Group Insurance	246,500
21	For Contractual Services	285,200
22	For Travel	32,700
23	For Commodities	7,500
24	For Printing	10,700

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	6,100
4	For State Contributions to	
5	Social Security	4,100
6	For Contractual Services	17,500
7	For Travel	1,200
8	For Commodities	200
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	1,500
12	For Telecommunications Services	<u>400</u>
13	Total	\$83,800

CENTRAL OFFICE

14		
15	For Employee Retirement Contributions	
16	Paid by Employer for Prior Fiscal Year:	
17	Payable from General Revenue Fund	120,800

18 Section 10. The sum of \$0, minus the amount transferred
 19 to the State Employees' Retirement System pursuant to
 20 continuing appropriation authorized by the State Pensions
 21 Fund Continuing Appropriation Act, is appropriated from the
 22 State Pensions Fund to the Board of Trustees of the State
 23 Employees' Retirement System pursuant to the provisions of
 24 Section 8.12 of "An Act in relation to State finance",

1 approved June 10, 1919, as amended.

2 Section 15. The sum of \$35,236,800, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of the Judges' Retirement
5 System for the State's Contribution, as provided by law.

6 Section 20. The sum of \$0, minus the amount transferred
7 to the Judges' Retirement System pursuant to continuing
8 appropriation authorized by the State Pensions Fund
9 Continuing Appropriation Act, is appropriated from the State
10 Pensions Fund to the Board of Trustees of the Judges'
11 Retirement System pursuant to the provisions of Section 8.12
12 of "An Act in relation to State finance", approved June 10,
13 1919, as amended.

14 Section 25. The sum of \$5,220,300, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the General Assembly
17 Retirement System for the State's Contribution, as provided
18 by law.

19 Section 30. The sum of \$0, minus the amount transferred
20 to the General Assembly Retirement System pursuant to
21 continuing appropriation authorized by the State Pensions

1 Fund Continuing Appropriation Act, is appropriated from the
 2 State Pensions Fund to the Board of Trustees of the General
 3 Assembly Retirement System, pursuant to the provisions of
 4 Section 8.12 of "An Act in relation to State finance",
 5 approved June 10, 1919, as amended.

6 ARTICLE 270

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for the purposes
 10 hereinafter named:

11 PROGRAM ADMINISTRATION

12 Payable from General Revenue Fund:

13	For Personal Services	16,171,000
14	For State Contributions to State	
15	Employees' Retirement System	1,863,700
16	For State Contributions to	
17	Social Security	1,237,100
18	For Contractual Services	18,313,900
19	For Travel	320,600
20	For Commodities	528,200
21	For Printing	898,000
22	For Equipment	592,100
23	For Telecommunications Services	1,266,000

1	For Operation of Auto Equipment	<u>102,700</u>
2	Total	\$41,293,300
3	OFFICE OF INSPECTOR GENERAL	
4	Payable from General Revenue Fund:	
5	For Personal Services	11,001,900
6	For Employee Retirement Contributions	
7	Employees' Retirement System	1,268,000
8	For State Contributions to	
9	Social Security	841,600
10	For Contractual Services	3,878,400
11	For Travel	221,300
12	For Equipment	<u>811,400</u>
13	Total	\$18,022,600
14	Payable from Public Aid Recoveries Trust Fund:	
15	For Personal Services	723,500
16	For State Contributions to State	
17	Employees' Retirement System	83,400
18	For State Contributions to	
19	Social Security	55,400
20	For Group Insurance	<u>201,300</u>
21	Total	\$1,063,600
22	Payable from Long Term Care Provider Fund:	
23	For Administrative Expenses	169,100
24	ENERGY ASSISTANCE	
25	Payable from Energy Administration Fund:	

1	For Personal Services	256,900
2	For State Contributions to State	
3	Employees' Retirement System	29,600
4	For State Contributions to	
5	Social Security	19,700
6	For Group Insurance	63,600
7	For Contractual Services	255,300
8	For Travel	40,100
9	For Commodities	2,000
10	For Equipment	8,700
11	For Telecommunications Services	6,100
12	For Operation of Automotive Equipment	1,000
13	For Administrative and Grant Expenses	
14	Relating to Training, Technical	
15	Assistance, and Administration of the	
16	Weatherization Programs	<u>250,000</u>
17	Total	\$933,000
18	Payable from Low Income Home Energy	
19	Assistance Block Grant Fund:	
20	For Personal Services	1,181,600
21	For State Contributions to State	
22	Employees' Retirement System	136,200
23	For State Contributions to	
24	Social Security	90,400
25	For Group Insurance	212,300

1	For Contractual Services	1,478,600
2	For Travel	127,400
3	For Commodities	8,100
4	For Printing	65,000
5	For Equipment	145,000
6	For Telecommunications Services	586,000
7	For Operation of Automotive Equipment	2,900
8	For Expenses Related to the	
9	Development and Maintenance of	
10	the LIHEAP System	<u>1,000,000</u>
11	Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

13	Payable from Child Support Administrative Fund:	
14	For Personal Services	52,861,200
15	For Employee Retirement Contributions	
16	Paid by Employer	69,800
17	For State Contributions to State	
18	Employees' Retirement System	6,092,200
19	For State Contributions to	
20	Social Security	4,043,900
21	For Group Insurance	15,355,500
22	For Contractual Services	64,422,200
23	For Travel	529,100
24	For Commodities	319,400
25	For Printing	162,800

1	For Equipment	2,533,700
2	For Telecommunications Services	4,453,700
3	For Costs Related to the State	
4	Disbursement Unit	15,788,600
5	For Administrative Costs Related to	
6	Enhanced Collection Efforts including	
7	Paternity Adjudication Demonstration	13,058,700
8	For Child Support Enforcement	
9	Demonstration Projects	<u>1,400,000</u>
10	Total	\$181,090,800

11 The amount of \$31,008,000, or so much thereof as may be
12 necessary, is appropriated to the Department of Healthcare
13 and Family Services from the General Revenue Fund for deposit
14 into the Child Support Administrative Fund.

15 ATTORNEY GENERAL REPRESENTATION

16 Payable from General Revenue Fund:

17	For Personal Services	1,486,200
18	For Employee Retirement Contributions	
19	Paid by Employer	25,300
20	For State Contributions to State	
21	Employees' Retirement System	171,300
22	For State Contributions to	
23	Social Security	113,700
24	For Contractual Services	386,300
25	For Travel	10,900

1	For Equipment	<u>29,600</u>
2	Total	\$2,223,300
3	PUBLIC AID RECOVERIES	
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	6,890,400
6	For State Contributions to State	
7	Employees' Retirement System	794,100
8	For State Contributions to	
9	Social Security	527,100
10	For Group Insurance	1,930,500
11	For Contractual Services	21,547,500
12	For Travel	120,000
13	For Commodities	50,000
14	For Printing	25,000
15	For Equipment	2,974,300
16	For Telecommunications Services	<u>320,000</u>
17	Total	\$35,178,900
18	MEDICAL	
19	Payable from General Revenue Fund:	
20	For Personal Services	30,626,200
21	For State Contributions to State	
22	Employees' Retirement System	3,529,600
23	For State Contributions to	
24	Social Security	2,342,900
25	For Contractual Services	4,749,700

1 For Travel284,300

2 For Equipment58,300

3 For Telecommunications Services1,430,800

4 For Purchase of Medical Management

5 Services9,612,400

6 For Purchase of Services Relating to

7 and costs associated with the develop-

8 ment and implementation of an

9 electronic Medicaid client eligibility

10 verification system1,515,000

11 For Costs Associated with the

12 Development, Implementation and

13 Operation of a Medical Data

14 Warehouse3,894,900

15 For Refunds of Premium Payments Received

16 Pursuant to Section 25(a)(2) of the

17 Children's Health Insurance Program Act,

18 or under the provisions of the Health

19 Benefits for Workers with Disabilities

20 Program, or under the provisions of the

21 Covering ALL KIDS Health

22 Insurance Act96,000

23 Total \$58,140,100

24 Payable from Provider Inquiry Trust Fund:

25 For expenses associated with

1 providing access and utilization
 2 of Department eligibility files 1,500,000

3 Section 10. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT

11 Payable from General Revenue Fund:

12 For Physicians735,288,400
 13 For Dentists126,091,200
 14 For Optometrists14,770,800
 15 For Podiatrists2,864,200
 16 For Chiropractors1,721,200
 17 For Hospital In-Patient, Disproportionate
 18 Share and Ambulatory Care2,547,424,000
 19 For federally defined Institutions for
 20 Mental Diseases130,489,400
 21 For Supportive Living Facilities58,674,000
 22 For all other Skilled, Intermediate, and Other
 23 Related Long Term Care Services932,653,000
 24 For Community Health Centers210,632,000

1	For Hospice Care	57,023,100
2	For Independent Laboratories	43,833,200
3	For Home Health Care, Therapy, and	
4	Nursing Services	45,570,700
5	For Appliances	77,381,100
6	For Transportation	94,379,300
7	For Other Related Medical Services	
8	and for development, implementation,	
9	and operation of managed	
10	care and children's health	
11	programs including operating	
12	and administrative costs and	
13	related distributive purposes	164,830,600
14	For Medicare Part A Premiums	27,094,800
15	For Medicare Part B Premiums	248,751,500
16	For Medicare Part B Premiums for	
17	Qualified Individuals under the	
18	Federal Balanced Budget Act of 1997	13,891,100
19	For Health Maintenance Organizations and	
20	Managed Care Entities	253,319,500
21	For Division of Specialized Care	
22	for Children	<u>80,518,600</u>
23	Total	\$5,867,201,700

24 In addition to any amounts heretofore appropriated, the
25 following named amounts, or so much thereof as may be

1 necessary, are appropriated to the Department of Healthcare
 2 and Family Services for Medical Assistance under the Illinois
 3 Public Aid Code, the Children's Health Insurance Program Act,
 4 the Covering ALL KIDS Health Insurance Act, and the Senior
 5 Citizens and Disabled Persons Property Tax Relief and
 6 Pharmaceutical Assistance Act for Prescribed Drugs, including
 7 costs associated with the implementation and operation of the
 8 Illinois Cares Rx Program:

9 Payable from:

10	General Revenue Fund	737,248,100
11	Drug Rebate Fund	766,000,000
12	Tobacco Settlement Recovery Fund	375,152,900
13	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
14	Total	\$1,878,501,000

15 The following named amounts, or so much thereof as may be
 16 necessary, are appropriated to the Department of Healthcare
 17 and Family Services for the purposes hereinafter named:

18 FOR MEDICAL ASSISTANCE

19 Payable from General Revenue Fund:

20	For Grants for Medical Care for Persons	
21	Suffering from Chronic Renal Disease	1,006,100
22	For Grants for Medical Care for Persons	
23	Suffering from Hemophilia	7,001,700
24	For Grants for Medical Care for Sexual	
25	Assault Victims	1,600,000

1	For Grants to Altgeld Clinic	400,000
2	For Grants to the Rush Alzheimer's	
3	Disease Center	500,000
4	For Grants to the Gilead Outreach	
5	and Referral Center	<u>500,000</u>
6	Total	\$11,007,800

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than eight percent of the
9 total General Revenue Fund appropriations in Section 10 above
10 among the various purposes therein enumerated.

11 In addition to any amounts heretofore appropriated, the
12 amount of \$7,832,800, or so much thereof as may be necessary,
13 is appropriated to the Department of Healthcare and Family
14 Services from the General Revenue Fund for expenses relating
15 to the Children's Health Insurance Program Act, including
16 payments under Section 25 (a)(1) of that Act, and related
17 operating and administrative costs.

18 Section 15. In addition to any amounts heretofore
19 appropriated, the amount of \$40,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Family Care Fund for
22 i) Medical Assistance payments on behalf of individuals
23 eligible for Medical Assistance programs administered by the
24 Department of Healthcare and Family Services, and ii)

1 pursuant to an interagency agreement, medical services and
 2 other costs associated with children's mental health programs
 3 administered by another agency of state government, including
 4 operating and administrative costs.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Healthcare and Family Services for the
 8 purposes hereinafter named:

9 Payable from Tobacco Settlement Recovery Fund:

10	For Deposit into the Medical Research	
11	and Development Fund	6,400,000
12	For Deposit into the Post-Tertiary	
13	Clinical Services Fund	6,400,000
14	For Deposit into the Independent Academic	
15	Medical Center Fund	<u>1,000,000</u>
16	Total	\$13,800,000

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Healthcare and Family Services for the
 20 purposes hereinafter named:

21 FOR THE PURPOSES ENUMERATED IN THE
 22 EXCELLENCE IN ACADEMIC MEDICINE ACT

23 Payable from:

1	Independent Academic Medical	
2	Center Fund	2,000,000
3	Medical Research and Development Fund	12,800,000
4	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
5	Total	\$27,600,000

6 Section 30. In addition to any amounts heretofore
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Healthcare and Family Services for Medical
10 Assistance and Administrative Expenditures:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
13 ALL KIDS HEALTH INSURANCE ACT

14 Payable from Care Provider Fund for Persons

15 With A Developmental Disability:

16 For Administrative Expenditures 94,200

17 Payable from Long Term Care Provider Fund:

18 For Skilled, Intermediate, and Other Related

19 Long Term Care Services795,328,300

20 For Administrative Expenditures2,033,000

21 Total \$797,361,300

22 Payable from Hospital Provider Fund:

23 For Hospitals1,215,200,000

24 For Medical Assistance Providers 0

1 Total \$1,215,200,000

2
3 Section 35. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for Medical
7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
10 THE COVERING ALL KIDS HEALTH INSURANCE ACT

11 Payable from County Provider Trust Fund:
12 For Distributive Hospitals1,981,119,000
13 For Administrative Expenditures500,000
14 Total \$1,981,619,000

15 Section 40. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Healthcare and Family Services for the
18 purposes hereinafter named:

19 For Refunds of Overpayments of Assessments or
20 Inter-Governmental Transfers Made by Providers
21 During the Period From July 1, 1991 through
22 June 30, 2007:
23 Payable from:
24 Care Provider Fund for Persons

1	With A Developmental Disability	1,000,000
2	Long Term Care Provider Fund	2,750,000
3	County Provider Trust Fund	<u>1,000,000</u>
4	Total	\$4,750,000

5 Section 45. The amount of \$15,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Healthcare and Family Services from the Trauma
8 Center Fund for adjustment payments to certain Level I and
9 Level II trauma centers.

10 Section 50. The amount of \$225,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the
13 University of Illinois Hospital Services Fund to reimburse
14 the University of Illinois Hospital for hospital services.

15 Section 55. The amount of \$8,500,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Juvenile
18 Rehabilitation Services Medicaid Matching Fund for grants to
19 the Department of Juvenile Justice and counties for court-
20 ordered juvenile behavioral health services under the
21 Medicaid Rehabilitation Option and the Children's Health
22 Insurance Program Act.

1 Section 60. The amount of \$8,673,300, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for medical demonstration projects and
5 costs associated with the implementation of federal Health
6 Insurance Portability and Accountability Act mandates.

7 Section 65. The amount of \$140,000,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Special
10 Education Medicaid Matching Fund for grants to local
11 education agencies for medical services eligible for federal
12 reimbursement under Title XIX or Title XXI of the federal
13 Social Security Act.

14 Section 67. The amount of \$100,000,000, or so much
15 thereof as may be necessary, is appropriated to the Cook
16 County Hospital from the General Revenue Fund to help offset
17 the costs associated with uncompensated care.

18 Section 70. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Healthcare and Family Services:

21 ENERGY ASSISTANCE

1 GRANTS-IN-AID

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 Including Prior Year Costs97,900,000

8 Payable from Energy Administration Fund:

9 For Grants and Technical Assistance

10 Services for Nonprofit Community

11 Organizations Including Reimbursement

12 For Costs in Prior Years17,500,000

13 Payable from Low Income Home Energy

14 Assistance Block Grant Fund:

15 For Grants to Eligible Recipients

16 Under the Low Income Home Energy

17 Assistance Act of 1981, Including

18 Reimbursement for Costs in Prior

19 Years302,000,000

20 Payable from Good Samaritan Energy Trust Fund:

21 For Grants, Contracts and Administrative

22 Expenses Pursuant to the Good

23 Samaritan Energy Plan Act2,150,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services:

3 ENERGY ASSISTANCE

4 REFUNDS

5 For refunds to the Federal Government and other refunds:

6 Payable from Energy Administration

7 Fund300,000

8 Payable from Low Income Home

9 Energy Assistance Block

10 Grant Fund600,000

11 Total \$900,000

12 Section 80. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Healthcare and Family Services for the purposes
15 hereinafter named:

16 EMPLOYEE HEALTH INSURANCE

17 FOR GROUP INSURANCE

18 Payable from:

19 General Revenue Fund1,065,037,500

20 Road Fund130,520,200

21 Total \$1,195,557,700

22 The amount of \$1,785,234,100, or so much thereof as may
23 be necessary, is appropriated to the Department of Healthcare

1 and Family Services from the Health Insurance Reserve Fund
 2 for provisions of health care coverage as elected by eligible
 3 members per the State Employees Group Insurance Act of 1971.

4 Payable from Local Government Health

5 Insurance Reserve Fund:

6	For Personal Services	554,800
7	For State Contributions to State	
8	Employees' Retirement System	63,900
9	For State Contributions to Social	
10	Security	42,400
11	For Group Insurance	147,200
12	For Contractual Services	169,500
13	For Travel	19,000
14	For Commodities	10,000
15	For Printing	140,000
16	For Equipment	17,700
17	For Electronic Data Processing	47,000
18	For Telecommunications Services	18,400
19	For Operation of Automotive Equipment	<u>6,500</u>
20	Total	\$1,236,400

21 For the Local Governments' Contribution

22 Under Program of Group Life, Dental,
 23 Hospital, and Surgical and Medical
 24 Insurance for Persons Serving Local

1 Governments98,831,800

2 Section 85. The amount of \$350,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Illinois Prescription
5 Drug Discount Program Fund for expenses related to the
6 Illinois Prescription Drug Discount Program.

7 ARTICLE 275

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Human Services for income assistance and
12 related distributive purposes, including such Federal funds
13 as are made available by the Federal Government for the
14 following purposes:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Aid to Aged, Blind or Disabled

19 under Article III 28,000,000

20 For Temporary Assistance for Needy

21 Families under Article IV

22 and other social services including

1	Emergency Assistance for families	
2	with Dependent Children	137,065,000
3	For Grants Associated with Child Care	
4	Services, Including Operating and	
5	Administrative Costs	592,960,300
6	For Funeral and Burial Expenses under	
7	Articles III, IV, and V, including	
8	prior year costs	10,167,500
9	For Refugees	1,575,700
10	For New Americans Initiative	3,000,000
11	For State Family and Children Assistance	1,339,000
12	For State Transitional Assistance	11,500,000
13	For Immigrant Services pursuant	
14	to 305 ILCS 5/12-4.34	5,300,000
15	For grants and for Administrative	
16	Expenses associated with Refugee	
17	Social Services	<u>541,000</u>
18	Total	\$791,448,500

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 5
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated.

24 The Department, with the consent in writing from the

1 Governor, may reapportion not more than six percent of the
 2 appropriation "For Temporary Assistance for Needy Families
 3 under Article IV" representing savings attributable to not
 4 increasing grants due to the births of additional children to
 5 the appropriation from the General Revenue Fund in Section
 6 39.1 in this Article for Employability Development Services.

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 ATTORNEY GENERAL REPRESENTATION

11 Payable from General Revenue Fund:

12	For Personal Services	159,600
13	For Employee Retirement Contributions	
14	Paid by Employer	1,700
15	For Retirement Contributions	18,400
16	For State Contributions to Social Security	12,200
17	For Contractual Services	<u>4,100</u>
18	Total	\$196,000

19 Section 30. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated from the General
 22 Revenue Fund to meet the ordinary and contingent expenses of
 23 the Department of Human Services:

1	TINLEY PARK MENTAL HEALTH CENTER	
2	For costs associated with the operation	
3	of Tinley Park Mental Health Center or	
4	the Transition of Tinley Park Mental Health	
5	Center Services to alternative community	
6	or state-operated settings	<u>19,387,500</u>
7	Total	\$19,387,500

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13	ADMINISTRATIVE AND PROGRAM SUPPORT	
14	Payable from General Revenue Fund:	
15	For Personal Services	21,984,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	2,533,700
19	For State Contributions to Social Security	1,680,100
20	For Group Insurance	100
21	For Contractual Services	3,332,600
22	For Contractual Services:	
23	For Leased Property Management	42,128,100
24	For Contractual Services:	

1	For Press Information Officers Management	823,300
2	For Contractual Services:	
3	For Graphic Design Management	98,100
4	For Contractual Services:	
5	For On-line Legal Services Management	72,000
6	For Travel	304,100
7	For Commodities	1,509,000
8	For Printing	983,200
9	For Equipment	216,000
10	For Telecommunications Services	1,293,900
11	For Operation of Auto Equipment	230,100
12	For In-Service Training	17,600
13	For Expenses Related to Training	
14	Department Staff	150,700
15	For Health Insurance Portability	
16	and Accountability Act	418,000
17	For Indirect Cost Principles/Interfund	
18	Transfer Payable to the Vocational	
19	Rehabilitation Fund	<u>3,329,300</u>
20	Total	\$81,104,500
21	Payable from the DHS Recoveries Trust Fund:	
22	For Personal Services	2,886,200
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	332,600

1	For State Contributions to Social Security	220,800
2	For Group Insurance	769,000
3	For Contractual Services	1,196,200
4	For Contractual Services:	
5	For Leased Property Management	396,200
6	For Travel	50,000
7	For Commodities	16,800
8	For Printing	7,600
9	For Equipment	2,900
10	For Telecommunications Services	<u>15,000</u>
11	Total	\$5,893,300
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services	4,975,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	573,400
17	For State Contributions to Social Security	380,600
18	For Group Insurance	1,518,000
19	For Contractual Services	1,331,000
20	For Contractual Services:	
21	For Leased Property Management	6,123,000
22	For Travel	136,000
23	For Commodities	136,500
24	For Printing	37,000
25	For Equipment	198,600

1	For Telecommunications Services	226,500
2	For Operation of Auto Equipment	28,500
3	For In-Service Training	<u>366,700</u>
4	Total	\$16,031,200
5	Payable from Prevention/Treatment - Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Contractual Services:	
8	For Leased Property Management	219,500
9	Payable from Federal National Community	
10	Services Grant Fund:	
11	For Contractual Services:	
12	For Leased Property Management	31,300
13	Payable from Special Purposes Trust Fund:	
14	For Contractual Services:	
15	For Leased Property Management	506,600
16	Payable from Old Age Survivors' Insurance Fund:	
17	For Contractual Services:	
18	For Leased Property Management	2,739,900
19	Payable from Early Intervention Services	
20	Revolving Fund:	

1 For Contractual Services:
2 For Leased Property Management66,500

3 Payable from USDA Women, Infants & Children Fund:
4 For Contractual Services:
5 For Leased Property Management354,500

6 Payable from Local Initiative Fund:
7 For Contractual Services:
8 For Leased Property Management102,300

9 Payable from Domestic Violence Shelter and Service Fund:
10 For Contractual Services:
11 For Leased Property Management53,300

12 Payable from Community Mental Health Service
13 Block Grant Fund:
14 For Contractual Services:
15 For Leased Property Management62,000

16 Payable from Juvenile Justice Trust Fund:
17 For Contractual Services:
18 For Leased Property Management7,800

19 Payable from DMH/DD Private Resources Fund:

1 For Costs associated with the Health
 2 and Human Services Reform Activities
 3 funded by Private Donations from the
 4 Annie E. Casey Foundation 150,000

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 GRANTS-IN-AID

7 Section 45. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services for the purposes hereinafter
 10 named:

11 GRANTS-IN-AID

12 For Tort Claims:

13 Payable from General Revenue Fund 580,900
 14 Payable from Vocational Rehabilitation Fund 10,000
 15 Total \$590,900

16 For Reimbursement of Employees for

17 Work-Related Personal Property Damages:

18 Payable from General Revenue Fund 12,600

19 For Grants Associated with Systems Change

20 Including Operating and Administrative Costs

21 Payable from the DHS Federal Projects Fund 450,000

22 For grants to units of local government, not for profit

1 organizations, community organizations and educational
 2 facilities for all costs associated with operational expenses
 3 and infrastructure improvements including but not limited to
 4 planning, construction, reconstruction, renovation,
 5 equipment, vehicles and other capital and related expenses
 6 and for all costs associated with economic development
 7 programs, educational and training programs, social service
 8 programs, and public health and safety programs.

9 Payable from General Revenue Fund2,400,000

10 For grants to units of local government, not for profit
 11 organizations, community organizations and educational
 12 facilities for all costs associated with operational expenses
 13 and infrastructure improvements including but not limited to
 14 planning, construction, reconstruction, renovation,
 15 equipment, vehicles and other capital and related expenses
 16 and for all costs associated with economic development
 17 programs, educational and training programs, social service
 18 programs, and public health and safety programs.

19 Payable from General Revenue Fund4,776,000

20 PERMANENT IMPROVEMENTS

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated from the General
 23 Revenue Fund to the Department of Human Services for repairs

1 and maintenance, roof repairs and/or replacements and
 2 miscellaneous at the Department's various facilities and are
 3 to include capital improvements including construction,
 4 reconstruction, improvements, repairs and installation of
 5 capital facilities, cost of planning, supplies, materials,
 6 and all other expenses required for roof and other types of
 7 repairs and maintenance, capital improvements and demolition.

8 No contract shall be entered into or obligations incurred
 9 for any expenditures from appropriations made in this Section
 10 of the Article until after the purposes and amounts have been
 11 approved in writing by the Governor.

12 For Repair, Maintenance and other Capital

13	Improvements at various facilities	1,595,700
14	For Miscellaneous Permanent Improvements	<u>250,700</u>
15	Total	\$1,846,400

16 Section 55. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services as follows:

19 REFUNDS

20	Payable from General Revenue Fund	9,000
21	Payable from Vocational Rehabilitation Fund	5,000
22	Payable from Youth Drug Abuse Prevention Fund	30,000
23	Payable from DHS Federal Projects Fund	25,000
24	Payable from USDA Women, Infants and Children Fund	200,000

1	Payable from Maternal and Child Health	
2	Services Block Grant Fund	5,000
3	Payable from Mental Health Fund	100,000
4	Payable from the Early Intervention	
5	Services Revolving Fund	300,000
6	Payable from Drug Treatment Fund	<u>5,000</u>
7	Total	\$679,000

8 Section 60. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the
11 Department of Human Services for ordinary and contingent
12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from General Revenue Fund:	
15	For Personal Services	8,329,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	960,000
19	For State Contributions to Social Security	637,200
20	For Contractual Services	9,832,600
21	For Contractual Services:	
22	For Information Technology Management	14,192,900
23	For Travel	51,900
24	For Equipment	800,000

1	For Electronic Data Processing	2,450,400
2	For Telecommunications Services	<u>4,031,800</u>
3	Total	\$41,286,600
4	Payable from Vocational Rehabilitation Fund:	
5	For Personal Services	1,982,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	228,400
9	For State Contributions to Social Security	151,600
10	For Group Insurance	421,000
11	For Contractual Services	1,805,000
12	For Contractual Services:	
13	For Information Technology Management	1,480,700
14	For Travel	50,000
15	For Commodities	60,600
16	For Printing	65,800
17	For Equipment	850,000
18	For Telecommunications Services	1,950,000
19	For Operation of Auto Equipment	<u>2,800</u>
20	Total	\$9,047,900
21	Payable from USDA Women, Infants and Children Fund:	
22	For Personal Services	262,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Retirement Contributions	30,200

1	For State Contributions to Social Security	20,100
2	For Group Insurance	44,000
3	For Contractual Services	325,400
4	For Contractual Services:	
5	For Information Technology Management	391,900
6	For Electronic Data Processing	<u>150,000</u>
7	Total	\$1,223,900
8	Payable from Maternal and Child Health Services	
9	Block Grant Fund:	
10	For Operational Expenses Associated with	
11	Support of Maternal and Child Health	
12	Programs	236,000
13	Payable from the Mental Health Fund:	
14	For Services Provided Under Contract	
15	to Maximize Cost Recovery	650,400

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund for the ordinary and contingent expenditures of
 20 the Department of Human Services:

21	JACK MABLEY DEVELOPMENT CENTER	
22	For Personal Services	7,090,400
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For Retirement Contributions	810,400
2	For State Contributions to	
3	Social Security	542,500
4	For Contractual Services	1,250,600
5	For Travel	3,900
6	For Commodities	405,900
7	For Printing	4,500
8	For Equipment	26,300
9	For Telecommunications Services	35,700
10	For Operation of Automotive Equipment	<u>28,000</u>
11	Total	\$10,198,200

12 Section 70. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund to meet the ordinary and contingent expenditures
16 of the Department of Human Services:

17 ALTON MENTAL HEALTH CENTER

18	For Personal Services	16,549,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	1,892,800
22	For State Contributions to Social	
23	Security	1,266,100
24	For Contractual Services	1,768,100

1	For Travel	29,400
2	For Commodities	387,100
3	For Printing	12,000
4	For Equipment	86,900
5	For Telecommunications Services	110,300
6	For Operation of Auto Equipment	65,000
7	For Expenses Related to Living Skills Program	3,300
8	For Costs Associated with Behavioral	
9	Health Services - Alton Network	<u>5,003,700</u>
10	Total	\$27,173,900

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15 Payable from Old Age Survivors' Insurance Fund:

16	For Personal Services	29,473,600
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	3,396,800
20	For State Contributions to Social Security	2,254,700
21	For Group Insurance	7,997,000
22	For Contractual Services	11,601,800
23	For Travel	198,000
24	For Commodities	379,100

1	For Printing	165,000
2	For Equipment	1,819,900
3	For Telecommunications Services	1,404,700
4	For Operation of Auto Equipment	<u>100</u>
5	Total	\$58,690,700

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 GRANTS-IN-AID

11 Payable from Old Age Survivors' Insurance:

12 For Services to Disabled Individuals19,000,000

13 Payable from General Revenue Fund:

14 For SSI Advocacy Services 2,314,700

15 Payable from the Special Purposes Trust Fund..... 606,000

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 HOME SERVICES PROGRAM

20 Payable from General Revenue Fund:

21 For Personal Services 4,658,300

22 For Employee Retirement Contributions

23 Paid by Employer0

1	For Retirement Contributions	536,900
2	For State Contribution to Social Security	356,300
3	For Contractual Services	4,800
4	For Travel	117,000
5	For Commodities	1,800
6	For Printing	3,400
7	For Equipment	900
8	For Telecommunications Services	<u>4,100</u>
9	Total	\$5,683,500

10 Section 90. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Human Services:

13 HOME SERVICES PROGRAM

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For Purchase of Services of the	
17	Home Services Program, pursuant	
18	to 20 ILCS 2405/3, including	
19	operating and administrative costs	408,573,900

20 Payable from General Revenue Fund:

21	For a Pilot Project for Quality	
22	Home Support for the Division of	
23	Specialized Care for Children	1,000,000

1 Section 92. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	3,681,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	424,400
10	For State Contribution to	
11	Social Security	281,600
12	For Contractual Services	450,000
13	For Travel	98,000
14	For Commodities	13,000
15	For Equipment	4,800
16	For Telecommunications Services	<u>56,100</u>
17	Total	\$5,009,700

18 Payable from the Community Mental Health Services

19 Block Grant Fund:

20	For Personal Services	539,700
21	For Employee Retirement Contributions Paid	
22	by Employer	0
23	For Retirement Contributions	62,200
24	For State Contributions to Social Security	41,300

1	For Group Insurance	131,000
2	For Contractual Services	119,400
3	For Travel	10,000
4	For Commodities	5,000
5	For Equipment	<u>5,000</u>
6	Total	\$913,600

7 Section 95. The following named sums, or so much thereof
8 as may be necessary, respectively, for the purposes
9 hereinafter named, are appropriated to the Department of
10 Human Services for Grants-In-Aid and Purchased Care in its
11 various regions pursuant to Sections 3 and 4 of the Community
12 Services Act and the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For Community Service Grant Programs for

16 Persons with Mental Illness:

17 Payable from General Revenue Fund220,416,200

18 Payable from Community Mental Health

19 Services Block Grant Fund13,025,400

20 Payable from the DHS Federal

21 Projects Fund16,000,000

22 Payable from General Revenue Fund:

23 For Costs Associated with the Purchase and

24 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community3,000,000

2 Payable from General Revenue Fund:

3 For Psychiatric Services North Central Network9,607,300

4 Payable from the General Revenue Fund:

5 For Supportive MI Housing10,350,000

6 Payable from the Mental Health Transportation Fund:

7 For all costs associated with Mental

8 Health Transportation1,200,000

9 Payable from Community Mental Health

10 Medicaid Trust Fund:

11 For all costs and administrative

12 expenses associated with Medicaid

13 Services for Persons with Mental

14 Illness, including prior year costs95,689,900

15 Payable from General Revenue Fund:

16 For Emergency Psychiatric Services10,620,400

17 For Community Service Grant Programs for

18 Children and Adolescents with Mental Illness:

19 Payable from General Revenue Fund25,481,900

20 Payable from Community Mental Health Services

21 Block Grant Fund4,341,800

22 For the Children's Mental Health Partnership:

23 Payable from General Revenue Fund2,000,000

24 Payable from General Revenue Fund:

25 For Purchase of Care for Children and

1	Adolescents with Mental Illness approved	
2	through the Individual Care Grant Program	24,612,800
3	Payable from General Revenue Fund:	
4	For Costs Associated with Children and	
5	Adolescent Mental Health Programs	11,493,500
6	Payable from Community Mental Health	
7	Services Block Grant Fund:	
8	For Teen Suicide Prevention Including	
9	Provisions Established in Public Act	
10	85-0928	<u>206,400</u>
11	Total	\$448,045,600

12 Section 98. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
16	Payable from General Revenue Fund:	
17	For Personal Services	4,672,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	538,500
21	For State Contribution to	
22	Social Security	357,400
23	For Contractual Services	216,600

1	For Travel	56,800
2	For Commodities	10,400
3	For Equipment	357,700
4	For Telecommunications Services	<u>38,800</u>
5	Total	6,248,200

6 Section 99. The following named sums, or so much thereof
7 as may be necessary, respectively, for the purposes
8 hereinafter named, are appropriated to the Department of
9 Human Services for Grants-In-Aid and Purchased Care in its
10 various regions pursuant to Sections 3 and 4 of the Community
11 Services Act and the Community Mental Health Act:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 For Community Based Services for Persons with
15 Developmental Disabilities at the approximate
16 cost set forth below:

17	Payable from the General Revenue Fund	585,358,300
18	Payable from the Mental Health Fund	<u>9,965,600</u>
19	Total	\$595,323,900

20 Payable from General Revenue Fund:

21 For Developmental Disability Quality

22	Assurance Waiver	492,700
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23 Payable from General Revenue Fund:

24 For costs associated with the provision

1 of Specialized Services to Persons with
 2 Developmental Disabilities9,232,200

3 Payable from the General Revenue Fund:

4 For Family Assistance Program, the
 5 Home Based Support Services Program,
 6 and for costs associated with services
 7 for individuals with Developmental
 8 Disabilities to enable them to reside
 9 in their homes, at the approximate costs
 10 set forth below32,839,500

11 For the Family Assistance Program5,000,000

12 For the Home Based Support
 13 Services Program22,839,500

14 For expanding the Home Based Support
 15 Services Program to serve
 16 additional adults2,500,000

17 For expanding the Home Based Support
 18 Services Program to serve
 19 additional children2,500,000

20
 21 Total \$42,564,400

22 Payable from the Illinois Affordable
 23 Housing Trust Fund:

24 For costs associated with the Home Based

1 Support Services Program and for costs
 2 associated with services for individuals
 3 with developmental disabilities to
 4 enable them to reside in their
 5 homes1,300,000

6 Payable from the General Revenue Fund:

7 For a grant to the Edwin Feldman
 8 Developmental Center Puentes Project208,000

9 Payable from the General Revenue Fund:

10 For a grant to the Autism Program for an
 11 Autism Diagnosis Education Program
 12 For Young Children2,500,000

13 Payable from the Community Developmental

14 Disabilities Services Medicaid Trust Fund8,000,000

15 Payable from the General Revenue Fund:

16 For a grant to Lewis and Clark
 17 Community College220,000

18 Payable from the General Revenue Fund:

19 For a grant to the ARC of Illinois
 20 for the Life Span Project540,000

21 Payable from the General Revenue Fund:

22 For a grant for the Best Buddies Program500,000

23 Section 100. The following named sums, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the following purposes:

2 Payable from the General Revenue Fund

3 For costs associated with Developmental

4 Disability Community Transitions or

5 State Operated Facilities2,450,000

6 For costs associated with young adults

7 Transitioning from the Department of

8 Children and Family Services to the

9 Developmental Disability Service

10 System6,512,800

11 For Intermediate Care Facilities for the

12 Mentally Retarded and Alternative

13 Community Programs including prior

14 year costs356,856,200

15 Payable from the Care Provider Fund

16 For Persons with A Developmental Disability40,000,000

17 Total \$405,819,000

18 Section 101. The sum of \$30,000,000, or so much thereof
19 as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to the Department of
21 Human Services for the following purposes:

22 Payable from the Health and Human Services

23 Medicaid Trust Fund:

24 For the Home Based Support Services Program

1 for services to additional children3,000,000
 2 For the Home Based Support Services Program
 3 for services to additional adults9,000,000
 4 For additional Community Integrated Living
 5 Arrangement Placements for persons with
 6 developmental disabilities6,000,000
 7 For Community Based Mobile Crisis
 8 Teams for persons with
 9 developmental disabilities2,000,000
 10 For diversion, transition, and
 11 aftercare from institutional settings
 12 for persons with a mental illness7,000,000
 13 For the Children's Mental Health
 14 Partnership3,000,000

15 Section 105. The following named amount, or so much
 16 thereof as may be necessary, is appropriated to the
 17 Department of Human Services for Payments to Community
 18 Providers and Administrative Expenditures, including such
 19 Federal funds as are made available by the Federal Government
 20 for the following purpose:

21 Payable from the Autism Research Checkoff Fund:
 22 For costs associated with autism research100,000

23 Section 110. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenditures of the Department of
4 Human Services:

5 INSPECTOR GENERAL

6 Payable from General Revenue Fund:

7	For Personal Services	3,459,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	398,700
11	For State Contributions to Social Security	264,600
12	For Contractual Services	99,900
13	For Travel	134,100
14	For Commodities	23,500
15	For Equipment	38,800
16	For Telecommunications Services	<u>96,000</u>
17	Total	\$4,614,700

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Human Services:

22 ADDICTION PREVENTION

23 Payable from the Youth Alcoholism and Substance

24 Abuse Prevention Fund:

1 For Deposit into the Fund which receives all
 2 payments under Section 5-3 of Act for
 3 Alcoholic Liquors150,000

4 ADDICTION PREVENTION

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Addiction Prevention and Related Services 6,118,600
 8 For Methamphetamine Awareness1,500,000
 9 Payable from the Youth Alcoholism and
 10 Substance Abuse Fund1,050,000
 11 Payable from Alcoholism and
 12 Substance Abuse Fund6,009,300
 13 Payable from Prevention and Treatment
 14 of Alcoholism and Substance Abuse
 15 Block Grant Fund16,000,000
 16 Total \$30,677,900

17 Section 118. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to the
 20 Department of Human Services:

21 ADDICTION TREATMENT

22 Payable from General Revenue Fund:

23 For Personal Services863,800

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	99,600
4	For State Contribution to Social Security	66,100
5	For Contractual Services	2,500
6	For Travel	3,800
7	For Equipment	1,400
8	For Telecommunications Services	<u>25,800</u>
9	Total	1,063,000
10	Payable from the Prevention/Treatment - Alcoholism	
11	and Substance Abuse Block Grant Fund:	
12	For Personal Services	1,981,200
13	For Employee Retirement Contributions Paid	
14	by Employer	0
15	For Retirement Contributions	228,300
16	For State Contributions to Social Security	151,600
17	For Group Insurance	377,000
18	For Contractual Services	1,227,700
19	For Travel	200,000
20	For Commodities	53,800
21	For Printing	35,000
22	For Equipment	14,300
23	For Electronic Data Processing	300,000
24	For Telecommunications Services	117,800
25	For Operation of Auto Equipment	20,000

1	For Expenses Associated with the Administration	
2	of the Alcohol and Substance Abuse Prevention	
3	and Treatment Programs	<u>215,000</u>
4	Total	\$4,921,700

5 Section 120. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to the
8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:

12	For Costs Associated with Addiction	
13	Treatment Services for Special Populations	9,057,400
14	For Costs Associated with Community Based	
15	Addiction Treatment to Medicaid Eligible	
16	and KidCare clients, Including Prior Year	
17	Costs	52,234,900
18	For Costs Associated with Community	
19	Based Addiction Treatment Services	86,599,700
20	For Addiction Treatment Services for	
21	DCFS clients	12,038,900
22	For Grants and Administrative Expenses Related	
23	to the Welfare Reform Pilot Project	<u>2,787,200</u>

1 Total \$162,718,100

2 Payable from Illinois State Gaming Fund

3 For Costs Associated with Treatment of

4 Individuals who are Compulsive Gamblers960,000

5 Total \$960,000

6 For Addiction Treatment and Related Services:

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund57,500,000

10 Payable from Drug Treatment Fund5,000,000

11 Payable from Youth Drug Abuse

12 Prevention Fund530,000

13 Total \$63,030,000

14 Payable from General Revenue Fund:

15 For Grants and Administrative Expenses Related

16 to the Domestic Violence and Substance

17 Abuse Demonstration Project641,800

18 Payable from Drunk and Drugged Driving

19 Prevention Fund:

20 For Grants and Administrative Expenses Related

21 to Addiction Treatment and Related Services3,082,900

22 Payable from Alcoholism and Substance

23 Abuse Fund22,102,900

24 The Department, with the consent in writing from the

25 Governor, may reappropriation not more than two percent of the

1 total appropriation of General Revenue Funds in Section 15
 2 above "Addiction Treatment" among the purposes therein
 3 enumerated.

4 Section 130. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenditures of the Department of Human Services:

9 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

10	For Personal Services	27,151,400
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Retirement Contributions	3,108,800
14	For State Contributions to Social Security	2,077,100
15	For Contractual Services	1,898,400
16	For Travel	23,900
17	For Commodities	1,226,400
18	For Printing	13,400
19	For Equipment	87,400
20	For Telecommunications Services	148,300
21	For Operation of Auto Equipment	58,300
22	For Expenses Related to Living Skills Program	37,400
23	For Costs Associated with Behavioral	
24	Health Services - Choate Network	<u>42,500</u>

1 Total \$35,873,300

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from General Revenue Fund to the Department of Human
5 Services:

6 For Lincoln Developmental Center
7 Operational Expenses990,900

8 Section 140. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 Payable from Illinois Veterans' Rehabilitation Fund:

13 For Personal Services 1,387,600
14 For Employee Retirement Contributions
15 Paid by Employer0
16 For Retirement Contributions159,900
17 For State Contributions to Social Security106,200
18 For Group Insurance319,000
19 For Travel12,200
20 For Commodities5,600
21 For Equipment7,000
22 For Telecommunications Services19,500

23 Total \$2,017,000

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	32,085,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	3,618,300
6	For State Contributions to Social Security	2,454,500
7	For Group Insurance	8,755,000
8	For Contractual Services	3,563,800
9	For Travel	1,200,000
10	For Commodities	306,900
11	For Printing	145,100
12	For Equipment	629,900
13	For Telecommunications Services	1,676,300
14	For Operation of Auto Equipment	5,700
15	For Administrative Expenses of the	
16	Statewide Deaf Evaluation Center	<u>247,800</u>
17	Total	\$54,688,700

18 Section 145. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 GRANTS-IN-AID

23 For a grant for Regional Access and Mobilization:

24	Payable from General Revenue Fund	250,000
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1 For Case Services to Individuals:
2 Payable from General Revenue Fund9,613,300
3 Payable from Illinois Veterans'
4 Rehabilitation Fund2,413,700
5 Payable from Vocational Rehabilitation Fund46,110,700
6 For Grants for Multiple Sclerosis:
7 Payable from the Multiple Sclerosis Fund300,000
8 For Implementation of Title VI, Part C of the
9 Vocational Rehabilitation Act of 1973 as
10 Amended--Supported Employment:
11 Payable from General Revenue Fund2,131,700
12 Payable from Vocational Rehabilitation Fund1,900,000
13 For Small Business Enterprise Program:
14 Payable from Vocational Rehabilitation Fund3,527,300
15 For Grants to Independent Living Centers:
16 Payable from General Revenue Fund4,768,800
17 Payable from Vocational Rehabilitation Fund2,000,000
18 For the Illinois Coalition for Citizens
19 with Disabilities:
20 Payable from General Revenue Fund112,600
21 Payable from Vocational Rehabilitation Fund77,200
22 For Lekotek Services for Children
23 with Disabilities:
24 Payable from the General Revenue Fund650,000
25 For Independent Living Older Blind Grant:

1	Payable from the Vocational	
2	Rehabilitation Fund	245,500
3	Payable from General Revenue Fund	142,600
4	For Independent Living Older Blind Formula	
5	Payable from Vocational Rehabilitation Fund	1,500,000
6	Project for Individuals of All Ages	
7	with Disabilities:	
8	Payable from the Vocational	
9	Rehabilitation Fund	1,050,000
10	For Case Services to Migrant Workers:	
11	Payable from the General Revenue Fund	20,000
12	Payable from the Vocational Rehabilitation	
13	Fund	<u>210,000</u>
14	Total	\$77,273,400

15 Section 150. The sum of \$17,000,000, or so much thereof
16 as may be necessary, and as remains unexpended at the close
17 of business on June 30, 2007, from appropriations heretofore
18 made for such purposes in Article 83, Section 150 of Public
19 Act 94-0798 is reappropriated from the Vocational
20 Rehabilitation Fund to the Department of Human Services for
21 Case Services to Individuals.

22 Section 155. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4	For Personal Services	526,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	60,700
8	For State Contributions to Social Security	40,300
9	For Group Insurance	131,000
10	For Contractual Services	28,500
11	For Travel	38,200
12	For Commodities	2,700
13	For Printing	400
14	For Equipment	32,100
15	For Telecommunications Services	<u>12,800</u>
16	Total	\$873,600

17 Section 160. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Vocational
 19 Rehabilitation Fund to the Department of Human Services for a
 20 grant relating to a Client Assistance Project.

21 Section 162. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 DIVISION OF REHABILITATION SERVICES PROGRAM
 2 AND ADMINISTRATIVE SUPPORT

3 Payable from Vocational Rehabilitation Fund:

4	For Personal Services	635,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	73,300
8	For State Contributions to Social Security	48,600
9	For Group Insurance	152,000
10	For Contractual Services	61,000
11	For Travel	50,000
12	For Commodities	300
13	For Equipment	40,000
14	For Telecommunications Services	<u>16,900</u>
15	Total	\$1,078,000

16 Payable from the Rehabilitation Services

17 Elementary and Secondary Education Act Fund:

18	For Federally Assisted Programs	1,350,000
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19 Section 165. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Department of Human Services:

1	CHICAGO-READ MENTAL HEALTH CENTER	
2	For Personal Services	21,734,700
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	2,498,500
6	For State Contributions to	
7	Social Security	1,662,700
8	For Contractual Services	2,261,200
9	For Travel	27,200
10	For Commodities	546,500
11	For Printing	9,900
12	For Equipment	46,400
13	For Telecommunications Services	158,400
14	For Operation of Auto Equipment	27,400
15	For Expenses Related to Living	
16	Skills Program	20,000
17	For Costs Associated with Behavioral	
18	Health Services - Chicago-Read Network	<u>381,300</u>
19	Total	\$29,374,200

20 Section 170. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenditures of the Department of
24 Human Services:

1 CENTRAL SUPPORT AND CLINICAL SERVICES

2 Payable from General Revenue Fund:

3	For Personal Services	8,985,200
4	For Employee Retirement Contributions Paid	
5	by Employer	0
6	For Retirement Contributions	1,035,500
7	For State Contributions to Social Security	687,400
8	For Contractual Services	590,800
9	For Travel	74,800
10	For Commodities	20,435,100
11	For Printing	27,900
12	For Equipment	66,300
13	For Telecommunications Services	21,600
14	For Contractual Services:	
15	For Private Hospitals for	
16	Recipients of State Facilities	<u>925,900</u>
17	Total	\$32,850,500

18 Payable from the DHS Federal Projects Fund:

19	For Federally Assisted Programs	5,949,200
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20 Payable from the Mental Health Fund:

21	For Costs Related to Provision of Support	
22	Services Provided to Departmental and Non-	
23	Departmental Organizations	4,770,200

1 Section 175. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Human
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8 For Sexually Violent Persons

9 Program 25,886,400

10 Section 180. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund for the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

16 For Personal Services9,863,300

17 For Employee Retirement Contributions

18 Paid by Employer0

19 For Retirement Contributions1,130,400

20 For State Contributions to Social Security754,600

21 For Contractual Services2,623,800

22 For Travel9,600

23 For Commodities339,000

24 For Printing9,900

1	For Equipment	27,500
2	For Telecommunications Services	78,400
3	For Operation of Auto Equipment	21,400
4	For Expenses Related to Living Skills Program	3,800
5	For Costs Associated with Behavioral	
6	Health Services - Singer Network	<u>39,300</u>
7	Total	\$14,901,000

8 Section 185. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 ANN M. KILEY DEVELOPMENTAL CENTER

14	For Personal Services	19,674,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	2,253,700
18	For State Contributions to Social	
19	Security	1,505,100
20	For Contractual Services	2,075,400
21	For Travel	7,100
22	For Commodities	914,800
23	For Printing	14,400
24	For Equipment	35,300

1	For Telecommunications Services	107,400
2	For Operation of Auto Equipment	84,000
3	For Expenses Related to Living Skills Program	<u>13,500</u>
4	Total	\$26,685,600

5 Section 190. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE DEAF

9 Payable from General Revenue Fund:

10	For Personal Services	12,480,700
11	For Student, Member or Inmate Compensation	13,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	1,136,700
15	For State Contributions to Social Security	954,800
16	For Contractual Services	1,777,800
17	For Travel	19,000
18	For Commodities	495,500
19	For Printing	1,000
20	For Equipment	117,900
21	For Telecommunications Services	113,700
22	For Operation of Auto Equipment	<u>52,600</u>
23	Total	\$17,163,100

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience
 2 Program 50,000

3 Section 195. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8 For Personal Services 6,798,600
 9 For Student, Member or Inmate Compensation16,400
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For Retirement Contributions612,400
 13 For State Contributions to Social Security520,100
 14 For Contractual Services638,600
 15 For Travel13,800
 16 For Commodities228,400
 17 For Printing2,500
 18 For Equipment80,000
 19 For Telecommunications Services44,900
 20 For Operation of Auto Equipment16,500
 21 Total \$8,972,200

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience Program 42,900

1 Section 200. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 JOHN J. MADDEN MENTAL HEALTH CENTER

7	For Personal Services	22,565,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	2,600,600
11	For State Contributions to Social	
12	Security	1,726,200
13	For Contractual Services	2,543,500
14	For Travel	45,300
15	For Commodities	552,400
16	For Printing	19,100
17	For Equipment	67,700
18	For Telecommunications Services	262,800
19	For Operation of Auto Equipment	38,500
20	For Expenses Related to Living Skills Program	19,200
21	For Costs Associated with Behavioral Health	
22	Services - Madden Network	<u>147,400</u>
23	Total	\$30,588,000

24 Section 205. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 WARREN G. MURRAY DEVELOPMENTAL CENTER

6	For Personal Services	25,079,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	2,864,200
10	For State Contributions to Social Security	1,918,600
11	For Contractual Services	1,818,500
12	For Travel	9,900
13	For Commodities	1,367,000
14	For Printing	9,700
15	For Equipment	122,300
16	For Telecommunications Services	47,800
17	For Operation of Auto Equipment	60,300
18	For Expenses Related to Living Skills Program	<u>2,900</u>
19	Total	\$33,301,000

20 Section 210. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent
24 expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

1		
2	For Personal Services	46,570,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	5,325,800
6	For State Contributions to Social Security	3,562,600
7	For Contractual Services	5,169,800
8	For Travel	32,500
9	For Commodities	1,174,800
10	For Printing	26,100
11	For Equipment	131,400
12	For Telecommunications Services	285,000
13	For Operation of Auto Equipment	130,200
14	For Expenses Related to Living Skills Program	31,200
15	For Costs Associated with Behavioral Health	
16	Services - Elgin Network	<u>7,609,900</u>
17	Total	\$70,050,200

18 Section 215. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24	For Personal Services	1,404,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	108,600
4	For State Contributions to Social Security	107,400
5	For Contractual Services	30,700
6	For Travel	54,900
7	For Commodities	6,000
8	For Printing	200
9	For Equipment	200
10	For Telecommunications Services	<u>2,000</u>
11	Total	\$1,714,600

12 Section 220. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenditures of the Department of Human Services:

17 CHESTER MENTAL HEALTH CENTER

18	For Personal Services	27,986,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	3,169,300
22	For State Contributions to Social Security	2,141,000
23	For Contractual Services	2,767,900
24	For Travel	69,500

1	For Commodities	609,700
2	For Printing	9,900
3	For Equipment	50,300
4	For Telecommunications Services	94,200
5	For Operation of Auto Equipment	45,500
6	For Expenses Related to Living Skills Program	<u>4,600</u>
7	Total	\$36,948,800

8 Section 225. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 JACKSONVILLE DEVELOPMENTAL CENTER

14	For Personal Services	22,353,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	2,569,500
18	For State Contributions to Social Security	1,710,000
19	For Contractual Services	1,499,500
20	For Travel	14,600
21	For Commodities	1,516,900
22	For Printing	12,400
23	For Equipment	89,600
24	For Telecommunications Services	70,500

1	For Operation of Auto Equipment	68,700
2	For Expenses Related to Living Skills Program	<u>16,200</u>
3	Total	\$29,921,200

4 Section 230. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

8 Payable from General Revenue Fund:

9	For Personal Services	3,549,300
10	For Student, Member or Inmate Compensation	2,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Retirement Contributions	383,000
14	For State Contributions to Social Security	271,500
15	For Contractual Services	855,900
16	For Travel	4,000
17	For Commodities	62,600
18	For Printing	2,700
19	For Equipment	23,500
20	For Telecommunications Services	46,100
21	For Operation of Auto Equipment	<u>18,400</u>
22	Total	\$5,279,000

23 Payable from Vocational Rehabilitation Fund:

24	For Secondary Transitional Experience Program	60,000
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1 Section 235. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ANDREW McFARLAND MENTAL HEALTH CENTER

7	For Personal Services	13,038,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	1,495,500
11	For State Contributions to Social Security	997,500
12	For Contractual Services	1,915,400
13	For Travel	9,500
14	For Commodities	346,400
15	For Printing	6,500
16	For Equipment	63,600
17	For Telecommunications Services	79,700
18	For Operation of Auto Equipment	30,600
19	For Expenses Related to Living Skills Program	11,400
20	For Costs Associated with Behavioral Health	
21	Services - McFarland Network	<u>151,200</u>
22	Total	\$18,145,900

23 Section 250. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenses of the Department of Human Services:

5 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

6	For Personal Services	53,216,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	5,991,100
10	For State Contributions to Social Security	4,071,100
11	For Contractual Services	5,302,100
12	For Travel	6,800
13	For Commodities	3,000,200
14	For Printing	32,100
15	For Equipment	173,100
16	For Telecommunications Services	109,500
17	For Operation of Auto Equipment	<u>165,700</u>
18	Total	\$72,067,700

19 Section 255. The following named sums, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

24 Payable from General Revenue Fund:

1	For Personal Services	170,225,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	19,618,500
5	For State Contributions to Social Security	13,022,200
6	For Contractual Services	23,924,200
7	For Travel	787,600
8	For Commodities	10,200
9	For Equipment	1,028,500
10	For Telecommunications	<u>2,358,400</u>
11	Total	\$230,974,800
12	Payable from the Special Purposes Trust Fund:	
13	For Operation of Federal Employment Programs	10,000,000

14 Section 260. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 hereinafter named, are appropriated to the Department of
17 Human Services for Human Capital Development and related
18 distributive purposes, including such Federal funds as are
19 made available by the Federal government for the following
20 purposes:

21 HUMAN CAPITAL DEVELOPMENT

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For Employability Development Services

1 Including Operating and Administrative
2 Costs and Related Distributive Purposes14,143,500
3 For Emergency Food and Shelter Program,
4 Including Operation and Administrative Costs8,899,900
5 For Emergency Food Program,
6 Including Operation and Administrative Costs253,600
7 For Grants for Crisis Nurseries487,100
8 For Food Stamp Employment and Training
9 including Operating and Administrative
10 Costs and Related Distributive Purposes10,642,200
11 For Grants Associated with the Great Start
12 Program, including Operation and
13 Administration Costs1,891,400
14 For Grants for Supportive Housing Services4,490,300
15 For a grant to Children's Place for costs
16 associated with specialized child care
17 for families affected by HIV/AIDS752,700
18 Total \$41,566,700

19 Payable from the Special Purposes Trust Fund:
20 For Federal/State Employment Programs and
21 Related Services 5,000,000
22 For Emergency Food Program
23 Transportation and Distribution,
24 including grants and operations5,000,000
25 For the development and implementation

1 of the Federal Title XX Empowerment
2 Zone and Enterprise Community initiatives18,925,300
3 For Grants Associated with the Head Start
4 State Collaboration, Including
5 Operating and Administrative Costs500,000
6 For Grants Associated with Child
7 Care Services, Including Operation
8 and administrative Costs130,611,100
9 For Grants Associated with the Great
10 START Program, Including Operation
11 and Administrative Costs5,200,000
12 For Grants Associated with Migrant
13 Child Care Services, Including Operation
14 and Administrative Costs3,142,600
15 For Refugee Resettlement Purchase of Service,
16 Including Operation and Administrative Costs10,494,800
17 Total \$170,173,800

18 Payable from Local Initiative Fund:
19 For Purchase of Services under the
20 Donated Funds Initiative Program, Including
21 Operation and Administrative Costs 22,328,000

22 Payable from Assistance to the Homeless Fund:
23 For Costs Related to Providing Assistance
24 to the Homeless Including Operating and
25 Administrative Costs and Grants 300,000

1 Payable from Employment and Training Fund:
 2 For grants associated with Employment
 3 and Training Programs, income assistance
 4 and other social services including
 5 operating and administrative costs105,955,100

6 Payable from the Illinois Affordable Housing Trust Fund:
 7 For costs related to the Homelessness
 8 Prevention Act, Including Operation
 9 and Administrative Costs11,000,000

10 Section 265. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 JUVENILE JUSTICE PROGRAMS

14 Payable from General Revenue Fund:
 15 For Personal Services 229,000
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For Retirement Contributions26,400
 19 For State Contributions to Social Security17,500
 20 For Contractual Services51,100
 21 For Travel6,500
 22 For Equipment100
 23 For Telecommunications Services2,300
 24 Total \$332,900

1	Payable from Juvenile Justice Trust Fund:	
2	For Personal Services	198,700
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	23,200
6	For State Contributions to Social Security	15,200
7	For Group Insurance	44,000
8	For Contractual Services	59,500
9	For Travel	26,500
10	For Commodities	4,600
11	For Printing	3,500
12	For Telecommunications Services	11,900
13	For Detention Monitoring	<u>75,000</u>
14	Total	\$462,100

15 Section 270. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services for the purposes
18 hereinafter named:

19 JUVENILE JUSTICE PROGRAMS

20 GRANTS-IN-AID

21 Payable from Juvenile Justice Trust Fund:
22 For Juvenile Justice Planning and Action
23 Grants for Local Units of Government
24 and Non-Profit Organizations including

1	Prior Fiscal Years Costs	12,600,000
2	For Grants to State Agencies, including	
3	Prior Fiscal Years	<u>370,000</u>
4	Total	\$12,970,000

5 Section 275. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services for the objects and purposes
8 hereinafter named:

9 COMMUNITY HEALTH

10 Payable from the General Revenue Fund:

11	For Personal Services	3,241,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	373,500
15	For State Contributions to Social Security	247,900
16	For Contractual Services	125,300
17	For Travel	123,300
18	For Commodities	19,200
19	For Equipment	32,500
20	For Telecommunications Services	42,000
21	For Expenses for the Development and	
22	Implementation of Cornerstone	<u>774,800</u>
23	Total	\$4,979,400

24 Payable from the DHS Federal Projects Fund:

1	For Personal Services	604,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	69,700
5	For State Contributions to Social Security	46,300
6	For Group Insurance	116,000
7	For Contractual Services	1,405,200
8	For Travel	155,500
9	For Commodities	36,000
10	For Printing	22,000
11	For Equipment	568,000
12	For Telecommunications Services	246,800
13	For Expenses Related to Public Health Programs	256,200
14	For Operational Expenses for Maternal	
15	and Child Health Special Projects of	
16	Regional and National Significance	<u>226,300</u>
17	Total	\$3,752,800
18	Payable from the USDA Women, Infants	
19	and Children Fund:	
20	For Personal Services	2,813,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	324,200
24	For State Contributions to Social Security	215,200
25	For Group Insurance	667,000

1	For Contractual Services	830,400
2	For Travel	239,000
3	For Commodities	54,200
4	For Printing	184,500
5	For Equipment	279,000
6	For Telecommunications Services	250,000
7	For Operation of Auto Equipment	17,600
8	For Operational Expenses of the Women,	
9	Infants and Children (WIC) Program,	
10	Including Investigations	4,600,000
11	For Operational Expenses of Banking Services	
12	for Food Instruments Verification and	
13	Vendor Payment under the Women, Infants	
14	and Children (WIC) Program	1,000,000
15	For Operational Expenses of the Federal	
16	Commodity Supplemental Food Program	42,500
17	For Operational Expenses Associated	
18	with Support of the USDA Women,	
19	Infants and Children Program	<u>150,000</u>
20	Total	\$11,666,900
21	Payable from the Maternal and Child	
22	Health Services Block Grant Fund:	
23	For Operational Expenses of Maternal and	
24	Child Health Programs	4,223,300
25	Payable from the Preventive Health and Health	

1 Services Block Grant Fund:
 2 For Expenses of Preventive Health and
 3 Health Services Programs 55,000
 4 Payable from the DHS State Projects Fund:
 5 For Operational Expenses for
 6 Public Health Programs 368,000

7 Section 280. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Human Services for the objects and purposes
 10 hereinafter named:

11 COMMUNITY HEALTH

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:
 14 For Grants to Provide Assistance to Sexual
 15 Assault Victims and for Sexual Assault
 16 Prevention Activities5,632,000
 17 For Grants for Programs to Reduce
 18 Infant Mortality and to Provide
 19 Case Management and Outreach Services44,265,200
 20 For Grants for the Intensive Prenatal
 21 Performance Project5,000,000
 22 For Grants and Administrative Expenses
 23 Related to the Healthy Families Program9,977,300
 24 For Costs Associated with the

1	Domestic Violence Shelters	
2	and Services Program	21,054,500
3	For Grants for After School Youth	
4	Support Programs	19,114,800
5	For Costs Associated with	
6	Teen Parent Services	7,100,500
7	For Grants to Family Planning Programs	
8	For Contraceptive Services	723,800
9	Payable from the Sexual Assault Services Fund:	
10	For Grants Related to the	
11	Sexual Assault Services Program	<u>100,000</u>
12	Total	\$112,868,100
13	Payable from the Special Purposes Trust Fund:	
14	For Costs Associated with Family	
15	Violence Prevention Services	4,977,500
16	Payable from the DHS Federal Projects Fund:	
17	For Grants for Public Health Programs	2,830,000
18	For Grants for Maternal and Child	
19	Health Special Projects of Regional	
20	and National Significance	1,300,000
21	For Grants for Family Planning	
22	Programs Pursuant to Title X of	
23	the Public Health Service Act	8,000,000
24	For Grants for the Federal Healthy	
25	Start Program	<u>4,000,000</u>

1	Total	\$21,107,500
2	Payable from the Special Purposes Trust Fund:	
3	For Community Grants	5,698,100
4	Payable from the Domestic Violence Abuser	
5	Services Fund:	
6	For Domestic Violence Abuser Services	100,000
7	Payable from the Federal National	
8	Community Services Grant Fund:	
9	For Payment for Community Activities,	
10	Including Prior Years' Costs	12,969,900
11	Payable from the USDA Women, Infants and Children Fund:	
12	For Grants to Public and Private Agencies for	
13	Costs of Administering the USDA Women, Infants,	
14	and Children (WIC) Nutrition Program	42,000,000
15	For Grants for the Federal	
16	Commodity Supplemental Food Program	1,400,000
17	For Grants for Free Distribution of Food	
18	Supplies under the USDA Women, Infants,	
19	and Children (WIC) Nutrition Program	197,000,000
20	For Grants for Administering USDA Women,	
21	Infants, and Children (WIC) Nutrition	
22	Program Food Centers	24,000,000
23	For Grants for USDA Farmer's Market	
24	Nutrition Program	<u>1,500,000</u>
25	Total	\$265,900,000

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Grants for Maternal and Child Health
4 Programs, Including Programs Appropriated
5 Elsewhere in this Section 8,465,200
6 For Grants to the Chicago Department of
7 Health for Maternal and Child Health Services5,000,000
8 For Grants to the Board of Trustees of the
9 University of Illinois, Division of
10 Specialized Care for Children7,800,000
11 For Grants for an Abstinence Education Program
12 including operating and administrative costs2,500,000
13 Total \$23,765,200

14 Payable from the Preventive Health and Health
15 Services Block Grant Fund:
16 For Grants to Provide Assistance to Sexual
17 Assault Victims and for Sexual Assault
18 Prevention Activities500,000
19 For Grants for Rape Prevention Education Programs,
20 including operating and administrative costs1,000,000
21 Total \$1,500,000

22 Payable from the DHS State Projects Fund:
23 For Grants to Establish Health Care
24 Systems for DCFS Wards2,361,400
25 Payable from Domestic Violence Shelter

1 and Service Fund:
 2 For Domestic Violence Shelters and
 3 Services Program952,200

4 Payable from Tobacco Settlement Recovery Fund:
 5 For all costs associated with Children's
 6 Health Programs, including grants,
 7 contracts, equipment, vehicles and
 8 administrative expenses2,500,000

9 Payable from Tobacco Settlement Recovery Fund:
 10 For a Grant to the Coalition for Technical
 11 Assistance and Training250,000

12 Payable from the General Revenue Fund:
 13 For a grant for the Cicero
 14 Memory Bridge Initiative750,000

15 Payable from the Diabetes Research Checkoff Fund:
 16 For diabetes research100,000

17 Section 285. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 Payable from General Revenue Fund:
 22 For Personal Services 158,100
 23 For Employee Retirement Contributions
 24 Paid by Employer0

1	For Retirement Contributions	18,300
2	For State Contributions to Social Security	<u>12,100</u>
3	Total	\$188,500

4 Section 290. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 COMMUNITY YOUTH SERVICES

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Community Services	6,993,600
11	For Youth Services Grants Associated with	
12	Juvenile Justice Reform	3,771,500
13	For Comprehensive Community-Based	
14	Service to Youth	13,017,200
15	For Unified Delinquency Intervention	
16	Services	3,080,800
17	For Homeless Youth Services	4,747,700
18	For Early Intervention	61,041,100
19	For Redeploy Illinois	2,295,000
20	For Parents Too Soon Program	7,562,000
21	For Delinquency Prevention	<u>1,579,300</u>
22	Total	\$104,088,200

23 Payable from the Special Purposes Trust Fund:

24 For Parents Too Soon Program,

1	including grants and operations	3,665,200
2	Payable from the Early Intervention	
3	Services Revolving Fund:	
4	For Grants Associated with the Early	
5	Intervention Services Program,	
6	including operating and administrative	
7	costs in prior years	<u>134,914,300</u>
8	Total	\$134,914,300

9 Section 300. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 WILLIAM W. FOX DEVELOPMENTAL CENTER

15	For Personal Services	12,419,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,402,300
19	For State Contributions to Social Security	950,100
20	For Contractual Services	1,192,300
21	For Travel	4,900
22	For Commodities	803,600
23	For Printing	8,400
24	For Equipment	33,100

1	For Telecommunications Services	19,500
2	For Operation of Auto Equipment	28,200
3	For Expenses Related to Living Skills Program	<u>1,000</u>
4	Total	\$16,912,700

5 Section 305. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenses of the Department of Human Services:

10 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

11	For Personal Services	29,142,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	3,344,500
15	For State Contributions to Social Security	2,229,400
16	For Contractual Services	2,679,400
17	For Travel	3,500
18	For Commodities	594,700
19	For Printing	9,000
20	For Equipment	96,900
21	For Telecommunications Services	113,600
22	For Operation of Auto Equipment	51,500
23	For Expenses Related to Living Skills Program	<u>24,700</u>
24	Total	\$38,289,900

1 Section 310. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 WILLIAM A. HOWE DEVELOPMENTAL CENTER

7	For Personal Services	39,880,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	4,568,000
11	For State Contributions to Social Security	3,050,800
12	For Contractual Services	5,892,600
13	For Travel	14,100
14	For Commodities	946,800
15	For Printing	18,200
16	For Equipment	81,300
17	For Telecommunications Services	130,200
18	For Operation of Auto Equipment	247,400
19	For Expenses Related to Living Skills Program	<u>11,100</u>
20	Total	\$54,840,700

21 Section 315. The sum of \$30,000,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund for a \$0.25 an hour wage increase for direct care mental

1 health, developmental disability, and substance abuse
2 treatment community based workers.

3 ARTICLE 280

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Human Rights Commission for the objects and purposes
7 hereinafter enumerated:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Personal Services	1,044,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	120,500
15	For State Contributions to	
16	Social Security	79,900
17	For Contractual Services	115,000
18	For Travel	20,500
19	For Commodities	6,300
20	For Printing	8,700
21	For Equipment	13,600
22	For Electronic Data Processing	9,900
23	For Telecommunications Services	<u>26,300</u>

1 Total \$1,445,000

2 Section 10. The amount of \$100,000, or so much thereof
3 as may be necessary, is appropriated from the Special
4 Projects Division Fund to the Human Rights Commission for
5 costs associated with processing and adjudicating cases under
6 Equal Employment Opportunity Commission and U.S. Department
7 of Housing and Urban Development contracts.

8 ARTICLE 285

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Rights for the objects and
12 purposes hereinafter enumerated:

13 ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	520,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	60,000
20	For State Contributions to	
21	Social Security	39,800
22	For Contractual Services	140,000

1	For Travel	16,500
2	For Commodities	15,700
3	For Printing	4,700
4	For Equipment	26,900
5	For Telecommunications Services	22,000
6	For Operation of Auto Equipment	<u>3,000</u>
7	Total	\$848,800

8 Section 10. The sum of \$153,800, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Rights for the purpose of
11 funding expenses associated with the Commission on
12 Discrimination and Hate Crimes.

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Rights for the objects and
16 purposes hereinafter enumerated:

17 DIVISION OF CHARGE PROCESSING

18 Payable from General Revenue Fund:

19	For Personal Services	4,513,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	521,100

1	For State Contributions to	
2	Social Security	345,700
3	For Contractual Services	39,400
4	For Travel	29,300
5	For Commodities	13,000
6	For Printing	1,300
7	For Equipment	20,000
8	For Telecommunications Services	<u>50,000</u>
9	Total	\$5,533,600
10	Payable from Special Projects Division Fund:	
11	For Personal Services	1,585,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	182,700
16	For State Contributions to	
17	Social Security	121,300
18	For Group Insurance	464,000
19	For Contractual Services	183,000
20	For Travel	37,000
21	For Commodities	6,800
22	For Printing	9,300
23	For Equipment	9,600
24	For Telecommunications Services	<u>7,000</u>
25	Total	\$2,606,300

1 Section 17. The amount of \$1,520,300, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for expenses relating
 4 to the investigation and processing of human rights cases.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Rights for the objects and
 8 purposes hereinafter enumerated:

9 COMPLIANCE

10 Payable from General Revenue Fund:

11	For Personal Services	602,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	69,400
16	For State Contributions to	
17	Social Security	46,100
18	For Contractual Services	3,600
19	For Travel	12,900
20	For Commodities	2,100
21	For Printing	1,000
22	For Telecommunications Services	<u>3,000</u>
23	Total	\$740,700

1

ARTICLE 290

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

3

4

5

6

CENTRAL OFFICE

7

For Personal Services 1,999,700

8

For State Contributions to the State

9

Employees' Retirement System230,500

10

For State Contributions to Social

11

Security153,000

12

For Contractual Services463,300

13

For Travel31,200

14

For Commodities7,800

15

For Printing5,900

16

For Equipment20,000

17

For Electronic Data Processing962,100

18

For Telecommunications Services40,900

19

For Operation of Auto Equipment11,200

20

Total \$3,925,600

21

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General

22

1 Revenue Fund to the Department of Veterans' Affairs for the
2 objects and purposes and in the amounts set forth as follows:

3 GRANTS-IN-AID

4 For Bonus Payments to War Veterans and Peacetime

5 Crisis Survivors97,800

6 For Providing Educational Opportunities for

7 Children of Certain Veterans, as provided

8 by law163,700

9 For Cartage and Erection of Veterans'

10 Headstones615,800

11 For Cartage and Erection of Veterans'

12 Headstones/Prior Years Claims34,200

13 Total \$911,500

14 Section 12. The following named sum or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Affordable Housing Trust Fund to the Department of Veterans'
17 Affairs for the object and purpose and in the amount set
18 forth as follows:

19 For Specially Adapted Housing for

20 Veterans223,000

21 Section 15. The sum of \$842,500, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Veterans' Affairs for the payment

1 of scholarships to students who are dependents of Illinois
2 resident military personnel declared to be prisoners of war,
3 missing in action, killed or permanently disabled, as
4 provided by law.

5 Section 20. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Veterans' Affairs for
8 the payment of benefits authorized under the Survivor's
9 Compensation Act.

10 Section 25. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Veterans'
12 Homes Fund to the Department of Veterans' Affairs to enhance
13 the operations of veterans' homes in Illinois.

14 Section 30. The sum of \$8,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Veterans'
16 Assistance Fund to the Department of Veterans' Affairs for
17 making grants, funding additional services, or conducting
18 additional research projects relating to veterans' post
19 traumatic stress disorder; veterans' homelessness; the health
20 insurance cost of veterans; veterans' disability benefits,
21 including but not limited to, disability benefits provided by
22 veterans service organizations and veterans assistance

1 commissions or centers; and the long-term care of veterans.

2 Section 32. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs in support of
5 veterans programs and activities.

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Veterans' Affairs for objects and
9 purposes hereinafter named:

10 VETERANS' FIELD SERVICES

11 Payable from the General Revenue Fund:

12	For Personal Services	3,565,600
13	For State Contributions to the State	
14	Employees' Retirement system	410,900
15	For State Contributions to Social	
16	Security	272,700
17	For Contractual Services	334,700
18	For Travel	99,900
19	For Commodities	14,600
20	For Printing	8,900
21	For Equipment	58,500
22	For Electronic Data Processing	100
23	For Telecommunications Services	123,200

1 For Operation of Auto Equipment28,800
 2 Total \$4,917,900

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from General Revenue Fund:

9 For Personal Services1,427,000
 10 For State Contributions to the State
 11 Employees' Retirement System164,600
 12 For State Contributions to
 13 Social Security109,200
 14 For Contractual Services100
 15 For Commodities100
 16 For Electronic Data Processing100
 17 Total \$1,701,100

18 Payable from Anna Veterans' Home Fund:

19 For Personal Services1,448,500
 20 For State Contributions to the State
 21 Employees' Retirement System166,900
 22 For State Contributions to
 23 Social Security110,900

1	For Contractual Services	534,900
2	For Travel	4,000
3	For Commodities	245,900
4	For Printing	2,000
5	For Equipment	39,000
6	For Electronic Data Processing	3,000
7	For Telecommunications Services	15,300
8	For Operation of Auto Equipment	9,500
9	For Refunds	13,000
10	For Permanent Improvements	<u>100</u>
11	Total	\$2,593,000

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT QUINCY

17 Payable from General Revenue Fund:

18	For Personal Services	12,856,600
19	For State Contributions to the State	
20	Employees' Retirement System	1,481,700
21	For State Contributions to	
22	Social Security	977,400
23	For Contractual Services	72,000
24	For Commodities	100

1	For Electronic Data Processing	<u>100</u>
2	Total	\$15,387,900
3	Payable from Quincy Veterans' Home Fund:	
4	For Personal Services	11,037,500
5	For Member Compensation	25,000
6	For State Contributions to the State	
7	Employees' Retirement System	1,272,100
8	For State Contributions to	
9	Social Security	844,300
10	For Contractual Services	2,335,900
11	For Travel	4,300
12	For Commodities	5,358,100
13	For Printing	23,700
14	For Equipment	112,400
15	For Electronic Data Processing	25,000
16	For Telecommunications Services	79,400
17	For Operation of Auto Equipment	60,000
18	For Refunds	42,200
19	For Permanent Improvements	<u>66,200</u>
20	Total	\$21,286,100

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and
 24 purposes hereinafter named:

1	ILLINOIS VETERANS' HOME AT LASALLE	
2	Payable from General Revenue Fund:	
3	For Personal Services	3,654,800
4	For State Contributions to the State	
5	Employees' Retirement System	421,200
6	For State Contributions to Social Security	279,600
7	For Contractual Services	100
8	For Commodities	100
9	For Electronic Data Processing	<u>100</u>
10	Total	\$4,355,900
11	Payable from LaSalle Veterans' Home Fund:	
12	For Personal Services	2,254,700
13	For State Contributions to the State	
14	Employees' Retirement System	259,900
15	For State Contributions to	
16	Social Security	172,500
17	For Contractual Services	1,522,300
18	For Travel	2,700
19	For Commodities	639,500
20	For Printing	9,200
21	For Equipment	37,400
22	For Electronic Data Processing	5,000
23	For Telecommunications	23,700
24	For Operation of Auto Equipment	11,500
25	For Refunds	10,800

1 For Permanent Improvements15,000
 2 Total \$4,964,200

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9 For Personal Services8,238,400
 10 For State Contributions to the State
 11 Employees' Retirement System949,500
 12 For State Contributions to
 13 Social Security622,900
 14 For Contractual Services5,000
 15 For Commodities100
 16 For Electronic Data Processing100
 17 Total \$9,816,000

18 Payable from Manteno Veterans' Home

19 Fund:

20 For Personal Services5,960,400
 21 For Member Compensation5,000
 22 For State Contributions to the State
 23 Employees' Retirement System686,900
 24 For State Contributions to

1	Social Security	456,000
2	For Contractual Services	4,268,000
3	For Travel	6,000
4	For Commodities	1,419,400
5	For Printing	19,500
6	For Equipment	115,000
7	For Electronic Data Processing	20,000
8	For Telecommunications Services	63,800
9	For Operation of Auto Equipment	48,400
10	For Refunds	28,900
11	For Permanent Improvements	<u>66,300</u>
12	Total	\$13,163,600

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for the objects and
 16 purposes hereinafter named:

17 STATE APPROVING AGENCY

18 Payable from GI Education Fund:

19	For Personal Services	506,600
20	For State Contributions to the State	
21	Employees' Retirement System	58,400
22	For State Contributions to	
23	Social Security	38,800
24	For Group Insurance	124,500

1	For Contractual Services	112,300
2	For Travel	101,200
3	For Commodities	57,800
4	For Printing	27,600
5	For Equipment	93,900
6	For Electronic Data Processing	59,200
7	For Telecommunications Services	31,600
8	For Operation of Auto Equipment	<u>34,000</u>
9	Total	\$1,245,900

10 Section 65. The sum of \$250,000, or so much thereof as
 11 may be necessary, is appropriated from the Veterans' Affairs
 12 Federal Projects Fund to the Department of Veterans' Affairs
 13 for operating and administrative costs associated with the
 14 Troops to Teachers Program.

15 ARTICLE 295

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	6,295,365
----	-----------------------------	-----------

1	For Retirement Contributions	704,858
2	For State Contributions to	
3	Social Security	481,580
4	For Contractual Services	2,462,625
5	For Travel	156,812
6	For Commodities	6,766
7	For Printing	1,493
8	For Equipment	9,950
9	For Telecommunications	230,144
10	For Attorney General Representation	
11	on Child Welfare Litigation Issues	<u>571,230</u>
12	Total	\$10,920,822

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14	For Expenditures of Private Funds	
15	for Child Welfare Improvements	<u>360,000</u>
16	Total	\$360,000

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	1,024,850
23	For Retirement Contributions	114,724
24	For State Contributions to	

1	Social Security	78,406
2	For Contractual Services	632,820
3	For Travel	11,940
4	For Commodities	4,975
5	For Printing	199
6	For Equipment	995
7	For Telecommunications	
8	Services	<u>44,775</u>
9	Total	\$1,913,684

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

14 ADMINISTRATIVE CASE REVIEW

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	5,203,054
17	For Retirement Contributions	582,573
18	For State Contributions to	
19	Social Security	398,100
20	For Contractual Services	22,885
21	For Travel	109,450
22	For Commodities	995
23	For Printing	199
24	For Equipment	2,985

1 For Telecommunications Services13,930
 2 Total \$6,334,170

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 OFFICE OF QUALITY ASSURANCE

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services 1,683,839
 10 For Retirement Contributions188,553
 11 For State Contributions to
 12 Social Security128,553
 13 For Contractual Services243,775
 14 For Travel169,150
 15 For Commodities7,960
 16 For Printing3,383
 17 For Equipment2,985
 18 For Telecommunications20,895
 19 Total \$2,449,392

20
 21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Children and Family Services:

24 CHILD WELFARE

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Personal Services88,600,472

3 For Retirement Contributions9,919,653

4 For State Contributions to

5 Social Security6,778,400

6 For Contractual Services2,283,923

7 For Travel4,051,640

8 For Commodities303,276

9 For Printing209,448

10 For Equipment41,790

11 For Telecommunications Services3,306,385

12 For Targeted Case Management9,261,162

13 Total \$124,755,787

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Independent Living Initiative 10,300,000

16 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

17 For Federal Child Welfare Projects 2,775,000

18 Section 30. The following named amounts, or so much

19 thereof as may be necessary, respectively, are appropriated

20 to the Department of Children and Family Services:

21 CHILD PROTECTION

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services 63,650,250

24 For Retirement Contributions7,126,290

1	For State Contributions to	
2	Social Security	4,869,331
3	For Contractual Services	217,905
4	For Travel	1,529,315
5	For Commodities	4,776
6	For Printing	1,920
7	For Equipment	22,388
8	For Telecommunications Services	491,928
9	For Child Death Review Teams	<u>119,400</u>
10	Total	\$78,033,572

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

12	For Federal Child Protection Projects	<u>5,292,600</u>
13	Total	\$5,292,600

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	4,014,527
20	For Retirement Contributions	449,442
21	For State Contributions to	
22	Social Security	307,157
23	For Contractual Services	25,297,875
24	For Travel	110,445

1	For Commodities	146,862
2	For Printing	278,600
3	For Equipment	6,468
4	For Electronic Data Processing	8,044,575
5	For Telecommunications Services	1,226,835
6	For Operation of Automotive Equipment	69,650
7	For Refunds	5,771
8	For Cook County Referral	
9	Support System	245,964
10	For costs and expenses related to	
11	or in support of a Social Services	
12	shared services center	<u>3,893,833</u>
13	Total	\$44,098,002

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For all expenditures related to the

16 collection and distribution of Title

17 IV-E reimbursements for counties included

18 in the Title IV-E Juvenile Justice Pilot

19 Program to be implemented in one county in

20 each of the DCFS regions of Cook, Northern,

21 Central, and Southern in accordance with an

22 intergovernmental agreement to be developed

23 with each pilot county

24 For Title IV-E Reimbursement

5,000,000

1	Enhancement	4,128,800
2	For SSI Reimbursement	1,513,300
3	For AFCARS/SACWIS Information	
4	System	<u>20,370,400</u>
5	Total	\$31,012,500

6 Section 40. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 CLINICAL SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	3,179,224
12	For Retirement Contributions	355,912
13	For State Contributions to	
14	Social Security	243,278
15	For Contractual Services	183,578
16	For Travel	104,475
17	For Commodities	1,791
18	For Printing	398
19	For Equipment	1,990
20	For Telecommunications Services	<u>58,104</u>
21	Total	\$4,128,753

22 OFFICE OF THE GUARDIAN

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	3,776,025
----	-----------------------------	-----------

1	For Retirement Contributions	422,776
2	For State Contributions to	
3	Social Security	288,849
4	For Contractual Services	414,418
5	For Travel	49,750
6	For Commodities	4,975
7	For Printing	497
8	For Equipment	1,990
9	For Telecommunications	<u>104,475</u>
10	Total	\$5,063,753

11 PURCHASE OF SERVICE MONITORING

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	18,505,408
14	For Retirement Contributions	2,071,889
15	For State Contributions to	
16	Social Security	1,415,686
17	For Contractual Services	1,791,000
18	For Travel	49,750
19	For Commodities	5,771
20	For Printing	1,294
21	For Equipment	5,970
22	For Telecommunications	<u>122,087</u>
23	Total	\$23,968,854

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for payments for
2 care of children served by the Department of Children and
3 Family Services:

4 GRANTS-IN-AID

5 REGIONAL OFFICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Foster Homes and Specialized	
8	Foster Care and Prevention	188,711,700
9	For Counseling and Auxiliary Services	12,828,535
10	For Institution and Group Home Care and	
11	Prevention	125,350,697
12	For Services Associated with the Foster	
13	Care Initiative	6,778,139
14	For Purchase of Adoption and	
15	Guardianship Services	201,372,180
16	For Health Care Network	4,177,508
17	For Cash Assistance and Housing	
18	Locator Service to Families in the	
19	Class Defined in the Norman Consent Order	1,424,840
20	For Youth in Transition Program	939,977
21	For MCO Technical Assistance and	
22	Program Development	1,641,750
23	For Pre Admission/Post Discharge	
24	Psychiatric Screening	8,628,441
25	For Assisting in the Development	

1	of Children's Advocacy Centers	2,059,153
2	For Psychological Assessments	
3	including Operations and	
4	Administrative Expenses	<u>3,184,000</u>
5	Total	\$557,096,918
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Foster Homes and Specialized	
8	Foster Care and Prevention	141,570,500
9	For Cash Assistance and Housing Locator	
10	Services to Families in the	
11	Class Defined in the Norman	
12	Consent Order	2,162,600
13	For Counseling and Auxiliary Services	12,568,900
14	For Institution and Group Home Care and	
15	Prevention	99,174,500
16	For Assisting in the development	
17	of Children's Advocacy Centers	1,505,400
18	For Children's Personal and	
19	Physical Maintenance	3,198,100
20	For Services Associated with the Foster	
21	Care Initiative	1,733,500
22	For Purchase of Adoption and	
23	Guardianship Services	75,854,800
24	For Family Preservation Services	18,528,300
25	For Purchase of Children's Services	1,355,300

1 For Family Centered Services Initiative16,999,700
 2 Total \$374,651,600

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Department Scholarship Program 838,288
 10 Total \$838,288

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services for:

14 CHILD WELFARE

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Reimbursing Counties336,808
 17 Total \$336,808

18 Section 60. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 SUPPORT SERVICES

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Tort Claims232,631

3 Total \$232,631

4 CHILD PROTECTION

5 Payable from the General Revenue Fund:

6 For Protective/Family Maintenance

7 Day Care25,798,858

8 Total \$25,798,858

9 Payable from the Child Abuse Prevention Fund:

10 For Child Abuse Prevention 600,000

11 Total \$600,000

12 CLINICAL SERVICES

13 Payable from the DCFS Children's Services Fund:

14 For Foster Care and Adoption Care Training\$15,171,500

15 ARTICLE 300

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Department on
19 Aging:

20 DIVISION OF THE EXECUTIVE OFFICE

21 Payable from General Revenue Fund:

22 For Personal Services 629,800

23 For Employee Retirement Contributions paid

1	by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	72,700
4	For State Contributions to Social Security	48,300
5	For Contractual services	50,000
6	For Travel	33,600
7	For Commodities	<u>500</u>
8	Total	\$834,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	1,071,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	123,500
20	For State Contributions to Social Security	81,900
21	For Contractual Services	324,200
22	For Travel	10,000
23	For Commodities	21,900
24	For Electronic Data Processing	120,400

1	For Equipment	15,200
2	For Telecommunications	69,800
3	For Operation of Auto Equipment	<u>3,400</u>
4	Total	\$1,841,700
5	Payable from Services for Older	
6	Americans Fund:	
7	For Personal Services	384,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	44,400
12	For State Contributions to Social Security	29,500
13	For Group Insurance	120,000
14	For Contractual Services	77,400
15	For Travel	10,000
16	For Commodities	7,200
17	For Printing	12,800
18	For Equipment	1,100
19	For Telecommunications	15,500
20	For Operations of Auto Equipment	<u>2,400</u>
21	Total	\$705,200

22 Section 15. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF HOME AND COMMUNITY SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services 740,000

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System85,100

9 For State Contributions to Social Security56,500

10 For Travel20,000

11 For Commodities500

12 Total \$902,100

13 Payable from Services for Older

14 Americans Fund:

15 For Personal Services 1,127,100

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For State Contributions to State

19 Employees' Retirement System129,900

20 For State Contributions to Social Security85,900

21 For Group Insurance270,000

22 For Contractual Services15,000

23 For Travel52,100

24 Total \$1,680,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

6 Payable from General Revenue Fund:

7	For Personal Services	265,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	30,800
12	For State Contributions to Social Security	20,400
13	For Travel	20,000
14	For Commodities	<u>500</u>
15	Total	\$337,300

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services	352,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	40,700
23	For State Contributions to Social Security	27,000
24	For Group Insurance	105,000
25	For Contractual Services	15,000

1	For Travel	<u>10,000</u>
2	Total	\$550,600

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF COMMUNICATIONS AND OUTREACH

8 Payable from General Revenue Fund:

9	For Personal Services	328,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	37,900
14	For State Contributions to Social Security	25,200
15	For Contractual Services	60,000
16	For Travel	24,700
17	For Commodities	500
18	For Printing	<u>23,500</u>
19	Total	\$500,000

20 Payable from Services for Older

21 Americans Fund:

22	For Personal Services	191,300
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	22,100
4	For State Contributions to Social Security	14,800
5	For Group Insurance	75,000
6	For Travel	<u>10,000</u>
7	Total	\$313,200

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department on
11 Aging:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Expenses of the Provisions of	
16	the Elder Abuse and Neglect Act	10,041,400
17	For Expenses of the Intergenerational	
18	Programs	60,900
19	For Expenses of the Illinois Department	
20	on Aging for Monitoring and Support	
21	Services	296,900
22	For Expenses of the Illinois	
23	Council on Aging	12,200
24	For Expenses of the Alzheimer's Task Force	

1	And Conference	12,400
2	For Expenses of the Senior Employment	
3	Specialist Program	264,300
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program	336,500
6	For Expenses of the Senior Meal Program	34,500
7	For Expenses of the Alzheimer's	
8	Initiative and Related Programs	104,700
9	For Administrative Expenses of the	
10	Red Tape Cutter Program	9,800
11	For Expenses for Senior Transportation	200,000
12	For Expenses of the Senior Helpline	<u>1,468,400</u>
13	Total	\$12,842,000
14	Payable from Services for Older	
15	Americans Fund:	
16	For Expenses of Senior Meal Program	52,100
17	For Purchase of Training Services	148,300
18	For Expenses of the Discretionary	
19	Government Projects	<u>6,405,000</u>
20	Total	\$6,605,400
21	Payable from the Department on Aging's	
22	Special Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	45,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

- 8 For Grants and for Administrative
- 9 Expenses Associated with the purchase
- 10 Of homemaker and other home-based
- 11 services, including prior year costs274,749,800
- 12 For grants for a Needs Assessment
- 13 Study of the Elderly in the
- 14 South Suburbs100,000
- 15 For Grants and for Administrative
- 16 Expenses Associated with
- 17 Alternative Senior Services,
- 18 including prior year costs6,800,000
- 19 For Grants and for Administrative
- 20 Expenses Associated with
- 21 Case Management, including prior
- 22 year costs40,477,800
- 23 For Grants and for Administrative
- 24 Expenses Associated with Adult
- 25 Day Care, including prior year costs17,276,100

1 For Grants for distribution to the 13 Area
2 Agencies on Aging for costs for home
3 delivered meals and mobile food equipment7,969,600
4 Grants for Community Based Services
5 including information and referral
6 services, transportation and delivered
7 meals3,062,300
8 Grants for Community Based Services for
9 equal distribution to each of the 13
10 Area Agencies on Aging1,955,000
11 For Grants for Retired Senior
12 Volunteer Program782,000
13 For Planning and Service Grants to
14 Area Agencies on Aging2,241,700
15 For Grants for the Foster
16 Grandparent Program342,100
17 For Expenses to the Area Agencies
18 on Aging for Long-Term Care Systems
19 Development276,000
20 For Grants for Suburban Area Agency
21 on Aging for the Red
22 Tape Cutter Program251,700
23 For Grants for Chicago Department on Aging
24 for the Red Tape Cutter Program603,600
25 For the Ombudsman Program391,000

1	Total	\$357,278,700
2	Payable from the Tobacco Settlement	
3	Recovery Fund:	
4	For Grants and Administrative	
5	Expenses of Senior Health	
6	Assistance Programs	1,100,000
7	Payable from Services for Older Americans Fund:	
8	For Grants for Social Services	27,164,000
9	For Grants for Nutrition Services	24,475,800
10	For Grants for Employment Services	3,397,000
11	For Grants for USDA Adult Day Care	1,500,000
12	For Grants for the USDA Elderly	
13	Feeding Program	<u>6,500,000</u>
14	Total	\$64,136,800

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department on Aging for the ordinary and contingent
 18 expenses of the Senior Citizens Circuit Breaker and
 19 Pharmaceutical Assistance Program:

20	Payable from General Revenue Fund	51,928,600
21	Payable from Tobacco Settlement	
22	Recovery Fund	8,890,900

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Illinois Council on
 5 Developmental Disabilities:

6 Payable from Council on Developmental
 7 Disabilities Federal Fund:

8	For Personal Services	681,500
9	For State Contributions to the State	
10	Employees' Retirement System	78,400
11	For State Contributions to	
12	Social Security	52,200
13	For Group Insurance	203,000
14	For Contractual Services	469,700
15	For Travel	43,000
16	For Commodities	30,000
17	For Printing	37,500
18	For Equipment	15,000
19	For Electronic Data Processing	25,000
20	For Telecommunications Services	<u>45,000</u>
21	Total	\$1,680,300

22 Section 10. The amount of \$2,500,000, or so much thereof
 23 as may be necessary, is appropriated from the Council on

1 Developmental Disabilities Federal Fund to the Illinois
 2 Council on Developmental Disabilities for awards and grants
 3 to community agencies and other State agencies.

4 ARTICLE 310

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to meet the ordinary and contingent
 9 expenses of the Deaf and Hard of Hearing Commission:

10	For Personal Services	395,200
11	For State Contributions to State	
12	Employees' Retirement System	45,500
13	For State Contributions to	
14	Social Security	30,200
15	For Contractual Services	85,100
16	For Travel	19,600
17	For Commodities	11,700
18	For Printing	5,900
19	For Equipment	10,000
20	For Telecommunications Services	21,400
21	For Operation of Automotive Equipment	6,900
22	For Expenses relative to the operation	
23	of the Commission	<u>36,800</u>

1 Total \$668,300

2 ARTICLE 315

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, are appropriated from the
5 General Revenue Fund to the Guardianship and Advocacy
6 Commission for the purposes hereinafter named:

7	For Personal Services	6,679,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to the State	
11	Employees' Retirement System	769,800
12	For State Contributions to	
13	Social Security	510,000
14	For Contractual Services	258,000
15	For Travel	158,000
16	For Commodities	13,400
17	For Printing	13,000
18	For Equipment	7,900
19	For Electronic Data Processing	21,400
20	For Telecommunications Services	242,900
21	For Operation of Auto Equipment	<u>7,300</u>
22	Total	\$8,681,000

1 Section 10. The sum of \$187,700, or so much thereof as
 2 may be necessary, is appropriated from the Guardianship and
 3 Advocacy Fund to the Guardianship and Advocacy Commission for
 4 services pursuant to Section 5 of the Guardianship and
 5 Advocacy Act.

6 ARTICLE 320

7 Section 5. The sum of \$184,400, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Medical District Commission for ordinary
 10 and contingent expenses.

11 ARTICLE 325

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 DIRECTOR'S OFFICE

17 Payable from the General Revenue Fund:

18 For Personal Services 1,673,500
 19 For State Contributions to State
 20 Employees' Retirement System192,900
 21 For State Contributions to Social Security125,500

1	For Contractual Services	108,400
2	For Travel	62,600
3	For Commodities	4,500
4	For Printing	1,500
5	For Equipment	400
6	For Telecommunications Services	47,100
7	For Operation of Auto Equipment	<u>700</u>
8	Total	\$2,217,100

9 Payable from the Public Health Services Fund:

10	For Expenses Associated with	
11	Support of Federally Funded Public	
12	Health Programs	300,000
13	For Operational Expenses to Support	
14	Refugee Health Care	<u>514,000</u>
15	Total, Public Health Services Fund	\$814,000

16 Payable from the Public Health Special

17 State Projects Fund:

18	For Expenses of Public Health Programs	750,000
----	--	---------

19 Section 10. The sum of \$4,200,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Public Health for expenses targeted
 22 to decrease health disparities in communities of color for
 23 Breast and Cervical Cancer.

1 Section 15. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Public Health from the Public Health Services
 4 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

5
 6 For Grants for the Development of
 7 Refugee Health Care1,186,000

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:
 13
 14 For Personal Services5,347,200
 15 For State Contributions to State
 16 Employees' Retirement System616,300
 17 For State Contributions to Social Security401,100
 18 For Contractual Services4,421,700
 19 For Travel60,100
 20 For Commodities93,800
 21 For Printing167,400
 22 For Equipment5,200
 23 For Telecommunications Services289,700
 24 For Operation of Auto Equipment32,900

1	For Expenses of the Public Health	
2	Information Network	67,800
3	For Expenses of the Adoption Registry	
4	and Medical Information Exchange	141,200
5	For Operational Expenses of Maintaining	
6	the Vital Records System	199,500
7	For Operational Expenses of the Regional	
8	Data Base System	<u>29,200</u>
9	Total	\$11,873,100
10	Payable from the Public Health Services Fund:	
11	For Personal Services	194,500
12	For State Contributions to State	
13	Employees' Retirement System	22,400
14	For State Contributions to Social Security	14,900
15	For Group Insurance	41,000
16	For Contractual Services	285,000
17	For Travel	20,000
18	For Commodities	6,000
19	For Printing	1,000
20	For Equipment	300,000
21	For Telecommunications Services	400,000
22	For Operational Expenses of Maintaining	
23	the Vital Records System	<u>400,000</u>
24	Total	\$1,684,800
25	Payable from the Lead Poisoning	

1 Screening, Prevention and
 2 Abatement Fund:
 3 For Operational Expenses for
 4 Maintaining Billings and Receivables
 5 for Lead Testing110,000
 6 Payable from Death Certificate
 7 Surcharge Fund:
 8 For Expenses of Statewide Database
 9 of Death Certificates and Distributions
 10 of Funds to Governmental Units,
 11 Pursuant to Public Act 91-03823,082,000
 12 Payable from the Metabolic Screening
 13 and Treatment Fund:
 14 For Operational Expenses for Maintaining
 15 Laboratory Billings and Receivables80,000

16 Section 25. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 Payable from the General Revenue Fund:
 22 For Grants for Development of Local Health
 23 Departments and the Public Health
 24 Workforce, including Operational Expenses127,700

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6	For Other Refunds, Payable from the General	
7	Revenue Fund	38,400
8	For Refunds, Payable from the Public Health	
9	Services Fund	75,000
10	For Refunds, Payable from the Maternal and	
11	Child Health Services Block Grant Fund	5,000
12	For Refunds, Payable from the Preventive	
13	Health and Health Services Block Grant	
14	Fund	<u>5,000</u>
15	Total	\$123,400

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21	Payable from the General Revenue Fund:	
22	For Personal Services	836,400
23	For State Contributions to State	

1	Employees' Retirement System	96,300
2	For State Contributions to Social Security	62,700
3	For Contractual Services	1,525,800
4	For Travel	5,300
5	For Commodities	4,800
6	For Printing	16,000
7	For Electronic Data Processing	533,500
8	For Telecommunications Services	45,700
9	For Operational Expenses for Health	
10	Information Systems Targeted for	
11	Health Screening Programs	130,100
12	For Expenses for Public Health	
13	Prevention Systems	832,100
14	For Expenses Associated with the Childhood	
15	Immunization Program	<u>224,000</u>
16	Total	\$4,312,700
17	Payable from the Public Health Services Fund:	
18	For Expenses Associated	
19	with Support of Federally	
20	Funded Public Health Programs	1,250,000
21	Payable from the Public Health Special	
22	State Projects Fund:	
23	For Expenses of EPSDT and other	
24	Public Health programs	150,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Personal Services	966,200
8	For State Contributions to State	
9	Employees' Retirement System	111,400
10	For State Contributions to Social Security	72,500
11	For Contractual Services	28,600
12	For Travel	52,900
13	For Commodities	2,200
14	For Printing	2,500
15	For Equipment	100
16	For Telecommunications Services	27,500
17	For Operation of Auto Equipment	400
18	For Operational Expenses of Legacy Public	
19	Health Programs	335,700
20	For Deposit into the Lead Poisoning,	
21	Screening, Prevention, and	
22	Abatement Fund	1,672,000
23	For Expenses of the Prostate Cancer	
24	Awareness and Screening Program	297,000
25	For Expenses related to services	

1	for Prostate Cancer Public	
2	Awareness Initiative	1,200,000
3	For Expenses Associated with Sudden	
4	Infant Death Syndrome (SIDS) Program	250,000
5	For Expenses Associated with Programs	
6	Aimed at Improving Health and Wellness	200,000
7	For grants to Children's Memorial	
8	Hospital for the Illinois Violent Death	
9	Reporting System to analyze data,	
10	identify risk factors and develop	
11	prevention efforts	<u>150,000</u>
12	Total	\$5,369,000
13	Payable from the General Revenue Fund:	
14	For grants for the extension and provision	
15	of perinatal services for premature	
16	and high-risk infants and their mothers	1,136,900
17	Payable from the Public Health Services Fund:	
18	For Personal Services	1,205,000
19	For State Contributions to State	
20	Employees' Retirement System	138,900
21	For State Contributions to Social Security	92,200
22	For Group Insurance	381,000
23	For Contractual Services	650,000
24	For Travel	160,000
25	For Commodities	13,000

1 For Printing44,000

2 For Equipment50,000

3 For Telecommunications Services65,000

4 Total \$3,936,000

5 Payable from the Epilepsy Treatment and

6 Education Grants-in-Aid Fund:

7 For Grants for Epilepsy Treatment and

8 Education Programs100,000

9 Payable from the Blindness Prevention Fund:

10 For Grants to charitable or educational

11 entities for the prevention of blindness

12 and the providing of eye care100,000

13 Payable from the Illinois Brain Tumor Research Fund:

14 For Grants to public and private entities

15 For the purpose of research dedicated to

16 the elimination of brain tumors100,000

17 Payable from the Sarcoidosis Research Fund:

18 For Grants for sarcoidosis research100,000

19 Payable from the Vince Demuzio Memorial

20 Colon Cancer Fund:

21 For Expenses to establish and maintain a

22 public awareness campaign to target areas

23 in Illinois with high colon cancer

24 mortality rates100,000

25 Payable from the Lead Poisoning Screening,

1 Prevention and Abatement Fund:
2 For Expenses, Including Refunds,
3 of the Lead Poisoning Screening
4 and Prevention Program683,100
5 Payable from the Maternal and Child
6 Health Services Block Grant Fund:
7 For Operational Expenses of Maternal and
8 Child Health Programs440,000
9 Payable from the Preventive Health
10 and Health Services Block Grant Fund:
11 For Expenses of Preventive Health and
12 Health Services Programs1,226,800
13 Payable from the Maternal and Child Health
14 Block Grant Fund:
15 For Grants for the Extension and Provision
16 of Perinatal Services for Premature and
17 High-risk Infants and their Mothers2,401,800
18 Payable from the Public Health Special
19 State Projects Fund:
20 For Expenses for Public Health Programs750,000
21 Payable from the Metabolic Screening
22 and Treatment Fund:
23 For Operational Expenses for Metabolic
24 Screening Follow-up Services1,520,900
25 Payable from the Hearing Instrument

1 Dispenser Examining and Disciplinary Fund:
 2 For Expenses Pursuant to the Hearing
 3 Aid Consumer Protection Act104,500
 4 Payable from Lou Gehrig's Disease Research Fund:
 5 For grants to the Les Turner ALS foundation
 6 for Research on Amyotrophic Lateral
 7 Sclerosis (ALS)100,000
 8 Payable from the Spinal Cord Injury Paralysis
 9 Cure Research Trust Fund:
 10 For grants for spinal cord injury research100,000

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

16 Payable from the General Revenue Fund:
 17 For Grants for Vision and Hearing
 18 Screening Programs 662,700
 19 For Grants Associated with Donated
 20 Dental Services72,000
 21 For a Grant to the Amyotrophic Lateral
 22 Sclerosis (ALS) Association Greater Chicago
 23 Chapter for Research into discovering the
 24 cause and Cure for Amyotrophic Lateral

1	Sclerosis	1,000,000
2	For a grant to the Suburban Primary	
3	Health Care Council for health care	
4	services for low income, uninsured	
5	persons	3,000,000
6	For a grant to the Farm Resource Center	465,600
7	For grants to support Alzheimer's	
8	treatment and support efforts	1,000,000
9	For grants to the University of Chicago	
10	Transplant Section for Juvenile	
11	Diabetes research	2,455,000
12	For a grant to the Illinois College	
13	of Optometry, Vision of Hope-Eye	
14	Institute	<u>50,000</u>
15	Total	\$8,705,300
16	Payable from the Alzheimer's Disease	
17	Research Fund:	
18	For Grants Pursuant to the	
19	Alzheimer's Disease Research Act	200,000
20	Payable from the Public Health Services Fund:	
21	For Grants for Public Health Programs,	
22	Including Operational Expenses	10,400,000
23	Payable from the Lead Poisoning Screening,	
24	Prevention and Abatement Fund:	
25	For Grants for the Lead Poisoning Screening	

1 and Prevention Program 1,500,000

2 Payable from the Maternal and Child Health

3 Services Block Grant Fund:

4 For Grants for Maternal and Child Health

5 Programs 495,000

6 Payable from the Preventive Health and Health

7 Services Block Grant Fund:

8 For Grants for Prevention Programs

9 including operational expenses 1,000,000

10 Payable from the Metabolic Screening and

11 Treatment Fund:

12 For Grants for Metabolic Screening

13 Follow-up Services 2,200,000

14 For Grants for Free Distribution of Medical

15 Preparations and Food Supplies 1,250,000

16 Total \$3,450,000

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Certified Local Health Department

19 Grants for Anti-Smoking Programs 5,000,000

20 For Grants and Administrative Expenses

21 for the Tobacco Use Prevention

22 Program, BASUAH Program, and Asthma

23 Prevention 5,000,000

24 Total \$10,000,000

25 Payable from the Prostate Cancer Research Fund:

1 For Grants to Public and Private Entities
 2 In Illinois for Prostate Cancer Research..... 200,000

3 Section 50. In addition to any amounts previously
 4 appropriated, the sum of \$1,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Tobacco Settlement
 6 Recovery Fund to the American Lung Association for operations
 7 of the Quitline.

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the General Revenue Fund:

14 For Personal Services13,157,500
 15 For State Contributions to State Employees'
 16 Retirement System1,516,500
 17 For State Contributions to Social Security986,900
 18 For Contractual Services212,600
 19 For Travel790,300
 20 For Commodities18,500
 21 For Printing6,200
 22 For Equipment300
 23 For Telecommunications Services125,200

1	For Operation of Auto Equipment	1,600
2	For Expenses of the Assisted Living	
3	and Shared Housing Program	<u>216,800</u>
4	Total	\$17,032,400
5	Payable from the Public Health Services Fund:	
6	For Personal Services	6,825,000
7	For State Contributions to State Employees'	
8	Retirement System	786,600
9	For State Contributions to Social Security	522,100
10	For Group Insurance	1,400,000
11	For Contractual Services	800,000
12	For Travel	1,100,000
13	For Commodities	8,200
14	For Equipment	450,000
15	For Telecommunications	50,000
16	For Expenses of Monitoring in Long Term	
17	Care Facilities	<u>1,750,000</u>
18	Total	\$13,691,900
19	Payable from Assisted Living and Shared	
20	Housing Regulatory Fund:	
21	For operational expenses of the	
22	Assisted Living and Shared	
23	Housing Program, pursuant to	
24	Public Act 91-0656	225,000
25	Payable from the Long Term Care	

1 Monitor/Receiver Fund:

2 For Expenses, Including Refunds,

3 Related to Appointment of Long Term Care

4 Monitors and Receivers 800,000

5 Payable from the Regulatory Evaluation

6 and Basic Enforcement Fund:

7 For Expenses of the Alternative Health

8 Care Delivery Systems Program 75,000

9 Payable from the Health Facility Plan

10 Review Fund:

11 For Expenses of Health Facility

12 Plan Review Program and Hospital

13 Network System, including refunds 2,000,000

14 Payable from the Hospice Fund:

15 For Grants for hospice services as

16 defined in the Hospice Program

17 Licensing Act25,000

18 Payable from Innovations in Long Term Care Quality

19 Demonstration Grants Fund:

20 For demonstration grants for nursing homes1,000,000

21 Payable from the End Stage Renal Disease

22 Facility Licensing Fund:

23 For expenses of the End Stage Renal Disease

24 Facility Licensing Program385,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	6,575,100
8	For State Contributions to State Employees'	
9	Retirement System	757,800
10	For State Contributions to Social Security	493,200
11	For Contractual Services	106,600
12	For Travel	204,000
13	For Commodities	15,900
14	For Printing	9,200
15	For Equipment	100
16	For Telecommunications Services	80,600
17	For Operation of Auto Equipment	6,900
18	For Expenses Incurred for the Rapid	
19	Investigation and Control of	
20	Disease or Injury	526,200
21	For Expenses of Environmental Health	
22	Surveillance and Prevention	
23	Activities, Including Mercury	
24	Hazards and West Nile Virus	451,300
25	For Expenses for Expanded Lab Capacity	

1	and Enhanced Statewide Communication	
2	Capabilities Associated with	
3	Homeland Security	496,200
4	For expenses associated with implementing	
5	an integrated pest management program	178,000
6	For Expenses associated with Pandemic	
7	Flu Preparedness	<u>1,183,000</u>
8	Total	\$11,084,100
9	Payable from the Public Health Services Fund:	
10	For Personal Services	3,747,000
11	For State Contributions to State	
12	Employees' Retirement System	431,800
13	For State Contributions to Social Security	286,600
14	For Group Insurance	900,000
15	For Contractual Services	3,152,800
16	For Travel	332,800
17	For Commodities	330,000
18	For Printing	70,800
19	For Equipment	875,000
20	For Telecommunications Services	286,800
21	For Operation of Auto Equipment	10,000
22	For Expenses of Implementing Federal	
23	Awards, Including Services Performed	
24	by Local Health Providers	4,925,700
25	For Expenses Related to the Summer Food	

1 Inspection Program45,000

2 Total \$15,394,300

3 Payable from the Food and Drug

4 Safety Fund:

5 For Expenses of Administering

6 the Food and Drug Safety

7 Program, including Refunds 1,400,000

8 Payable from the Safe Bottled Water Fund:

9 For Expenses for the Safe Bottled

10 Water Program75,000

11 Payable from the Illinois School Asbestos

12 Abatement Fund:

13 For Expenses, Including Refunds, of

14 Administering and Executing

15 the Asbestos Abatement Act and

16 the Federal Asbestos Hazard Emergency

17 Response Act of 1986 (AHERA) 952,500

18 Payable from the Public Health Water

19 Permit Fund:

20 For Expenses, Including Refunds,

21 of Administering the Groundwater

22 Protection Act 200,000

23 Payable from the Used Tire Management

24 Fund:

25 For Expenses of Vector Control Programs,

1 including Mosquito Abatement 500,000

2 Payable from the Lead Poisoning Screening,

3 Prevention and Abatement Fund:

4 For Expenses of the Lead Poisoning

5 Screening, and Prevention Program,

6 Including Refunds 1,600,000

7 Payable from the Tanning Facility

8 Permit Fund:

9 For Expenses to Administer the

10 Tanning Facility Permit Act,

11 Including Refunds 500,000

12 Payable from the Plumbing Licensure

13 and Program Fund:

14 For Expenses to Administer and Enforce

15 the Illinois Plumbing License Law,

16 including Refunds 1,331,400

17 Payable from the Pesticide Control Fund:

18 For Public Education, Research,

19 and Enforcement of the Structural

20 Pest Control Act 200,000

21 Payable from the Facility Licensing Fund:

22 For Expenses, including Refunds, of

23 Environmental Health Programs 659,900

24 Payable from the Public Health Special

25 State Projects Fund:

1 For Expenses of Conducting EPSDT
 2 and other Health Protection Programs1,200,000
 3 Payable from the Emergency Public
 4 Health Fund:
 5 For expenses of mosquito abatement in an
 6 effort to curb the spread of West
 7 Nile Virus3,413,600

8 Section 65. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROTECTION

13 Payable from the General Revenue Fund:
 14 For Grants for Immunizations and
 15 Outreach Activities4,763,100
 16 For Grants for Sexually Transmitted Disease
 17 Medical Services to Individuals10,600
 18 For Local Health Protection Grants
 19 to Certified Local Health Departments
 20 for Health Protection Programs including,
 21 But Not Limited To, Infectious
 22 Diseases, Food Sanitation,
 23 Potable Water and Private Sewage17,033,500
 24 For grants to support sickle cell disease

1 research, education and outreach as follows:

2 For a grant to the Comprehensive Sickle-Cell
 3 Clinic at the University of Illinois
 4 Medical Center at Chicago600,000

5 For a grant to the Have a Heart for
 6 Sickle Cell Anemia Foundation400,000

7 Total \$22,807,200

8 Payable from the Tobacco Settlement

9 Recovery Fund:

10 For a Grant for the University of Illinois
 11 for Sickle Cell Research1,900,000

12 Payable from the Pet Population Control Fund:

13 For expenses associated with the
 14 Illinois Public Health and Safety
 15 Animal Population Control Act100,000

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for expenses of programs related
 19 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 20 Immunodeficiency Virus (HIV):

21 OFFICE OF HEALTH PROTECTION: AIDS/HIV

22 Payable from the General Revenue Fund:

23 For Personal Services353,800

24 For State Contributions to State

1	Employees' Retirement System	40,800
2	For State Contributions to Social Security	26,600
3	For Contractual Services	25,200
4	For Travel	12,400
5	For Expenses of an AIDS Hotline	199,100
6	For Expenses of Minority AIDS/HIV	
7	Prevention and Outreach	3,150,000
8	For Expenses of AIDS/HIV Education,	
9	Drugs, Services, Counseling, Testing,	
10	Referral and Partner Notification	
11	(CTRPN), and Patient and Worker	
12	Notification pursuant to Public	
13	Act 87-763	18,157,100
14	For expenses associated with HIV in	
15	Correctional facilities	<u>2,000,000</u>
16	Total	\$23,965,000
17	Payable from the African-American	
18	HIV/AIDS Response Fund:	
19	For grants and other expenses for	
20	the prevention and treatment of	
21	HIV/AIDS and the creation of an HIV/AIDS	
22	service delivery system to reduce the	
23	disparity of HIV infection and AIDS cases	
24	between African-Americans and other	
25	population groups	3,000,000

1	Payable from the Public Health Services Fund:	
2	For Expenses of Programs for Prevention	
3	of AIDS/HIV	4,651,600
4	For Expenses for Surveillance Programs and	
5	Seroprevalence Studies of AIDS/HIV	1,500,000
6	For Expenses Associated with the	
7	Ryan White Comprehensive AIDS	
8	Resource Emergency Act of	
9	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
10	Total	\$50,251,600

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 SPRINGFIELD LABORATORY

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,225,700
18	For State Contributions to State Employees'	
19	Retirement System	141,300
20	For State Contributions to Social	
21	Security	<u>92,000</u>
22	Total	\$1,459,000

23 CARBONDALE LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services	302,700
2	For State Contributions to State	
3	Employees' Retirement System	35,000
4	For State Contributions to Social Security	<u>22,800</u>
5	Total	\$360,500

CHICAGO LABORATORY

7	Payable from the General Revenue Fund:	
8	For Personal Services	1,697,100
9	For State Contributions to State Employees'	
10	Retirement System	195,600
11	For State Contributions to Social Security	<u>127,400</u>
12	Total	\$2,020,100

PUBLIC HEALTH LABORATORIES

14	Payable from the General Revenue Fund:	
15	For Contractual Services	968,700
16	For Travel	23,000
17	For Commodities	312,200
18	For Printing	17,600
19	For Equipment	3,300
20	For Telecommunications Services	58,000
21	For Operation of Auto Equipment	1,700
22	For Expenses of Increasing and	
23	Maintaining Laboratory Capacity for	
24	the Rapid Response to Outbreaks or	
25	Incidence of Infectious Diseases	

1	or Injury	112,300
2	For Operational Expenses to Provide	
3	Clinical and Environmental Public	
4	Health Laboratory Services	<u>3,749,400</u>
5	Total, General Revenue Fund	\$5,246,200
6	Payable from the Public Health Services Fund:	
7	For Personal Services	225,000
8	For State Contributions to State	
9	Employees' Retirement System	26,000
10	For State Contributions to Social Security	17,500
11	For Group Insurance	65,000
12	For Contractual Services	185,000
13	For Travel	20,000
14	For Commodities	324,900
15	For Printing	10,000
16	For Equipment	115,000
17	For Telecommunications Services	<u>7,000</u>
18	Total, Public Health Services Fund	\$995,400
19	Payable from the Public Health Laboratory	
20	Services Revolving Fund:	
21	For Expenses, Including	
22	Refunds, to Administer Public	
23	Health Laboratory Programs and	
24	Services	2,000,000
25	Payable from the Lead Poisoning	

1 Screening, Prevention and Abatement Fund:
 2 For Expenses, Including
 3 Refunds, of Lead Poisoning Screening,
 4 Prevention and Abatement Program 1,347,100
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Expenses, Including
 8 Refunds, of Testing and Screening
 9 for Metabolic Diseases 3,974,300

10 Section 80. The following named amounts, or as much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:
 16 For Personal Services344,800
 17 For State Contributions to State
 18 Employees' Retirement System39,700
 19 For State Contributions to
 20 Social Security25,900
 21 For Contractual Services48,600
 22 For Travel23,500
 23 For Commodities3,300
 24 For Printing14,700

1	For Equipment	700
2	For Telecommunications Services	11,400
3	For Operational Expenses of State-	
4	wide Women's Healthline	86,400
5	For Operational Expenses for Educational	
6	Programs to Reduce Breast Cancer	25,100
7	For Deposit into the Penny Severns	
8	Breast and Cervical Cancer Research	
9	Fund	200,000
10	For Expenses for Breast and Cervical	
11	Cancer Screenings and other	
12	Related Activities	4,250,000
13	For Expenses of the Women's Health	
14	Promotion Programs	<u>902,700</u>
15	Total	\$5,976,800
16	Payable from the Public Health Services Fund:	
17	For Personal Services	521,200
18	For State Contributions to State	
19	Employees' Retirement System	60,100
20	For State Contributions to	
21	Social Security	40,000
22	For Group Insurance	119,400
23	For Contractual Services	500,000
24	For Travel	50,000
25	For Commodities	53,200

1	For Printing	34,500
2	For Equipment	50,000
3	For Telecommunications Services	10,000
4	For Expenses of Federally Funded Women's	
5	Health Program	<u>2,600,000</u>
6	Total	\$4,038,400

7 Payable from the Public Health Special

8 State Projects Fund:

9	For Expenses of Women's Health Programs	200,000
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10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:

16	For Grants Pursuant to the Promotion	
17	of Women's Health	1,127,900
18	For Grants Associated with Ovarian	
19	Cancer Research	<u>100,000</u>
20	Total	\$1,227,900

21 Payable from the Public Health Services Fund:

22	For Grants for Breast and Cervical	
23	Cancer Screenings in Fiscal Year 2007	
24	and all prior fiscal years	6,000,000

1 Payable from the Penny Severns Breast and Cervical
 2 Cancer Research Fund:
 3 For Grants for Breast and Cervical
 4 Cancer Research 600,000

5 Payable from the Ticket for the Cure Fund:
 6 For Grants and related expenses to
 7 public or private entities in Illinois
 8 for the purpose of funding research
 9 concerning breast cancer and for
 10 funding services for breast cancer victims3,900,000

11 Section 90. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 DIVISION OF PUBLIC HEALTH PREPAREDNESS

16 Payable from the General Revenue Fund:
 17 For Personal Services1,056,100
 18 For State Contributions to State
 19 Employes' Retirement System121,800
 20 For State Contributions to Social
 21 Security79,200
 22 For expenses associated with the
 23 Save a Life Program and other
 24 health related programs788,000

1 For operational expenses of three

2 First Aid stations88,400

3 For grants to Metro Chicago Hospital

4 Council for the support of the Illinois

5 Poison Control Center1,901,500

6 Total \$4,035,000

7 Payable from the Public Health Services Fund:

8 For Expenses of Federally Funded

9 Bioterrorism Preparedness

10 Activities and other Public Health

11 Emergency Preparedness55,000,000

12 Payable from the Trauma Center Fund:

13 For Expenses of Administering the

14 Distribution of Payments to

15 Trauma Centers 6,000,000

16 Payable from the EMS Assistance Fund:

17 For Expenses of Administering the

18 Distribution of Payments from the

19 EMS Assistance Fund, Including Refunds 300,000

20 Payable from the Federal Civil Preparedness

21 Administrative Fund:

22 For Costs Associated with Illinois

23 Terrorism Task Force Approved

24 Purchases for Homeland Security2,100,000

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,752,400
8	For State Contributions to State	
9	Employees' Retirement System	202,000
10	For State Contributions to Social	
11	Security	131,500
12	For Contractual Services	25,400
13	For Travel	32,600
14	For Commodities	2,600
15	For Printing	300
16	For Equipment	4,800
17	For Telecommunications Services	29,600
18	For Expenses to establish program	
19	to provide scholarships to Allied	
20	Health Professionals	91,100
21	For operating expenses of the Center	
22	for Rural Health	441,700
23	For grants to public and private agencies	
24	for Residency Programs pursuant to the	
25	Family Practice Residency Act	776,000

1 For matching grants to Community Based
2 Organizations for Comprehensive
3 Primary Care392,600
4 For grants to assist Community and
5 Migrant Health Centers to expand service
6 capacity and develop additional sites392,600
7 For hospital grants to diversify
8 services and convert to facilities
9 that are less dependent on Acute
10 Care Bed capacity392,600
11 For expenses of the Adverse Pregnancy
12 Outcomes Reporting Systems (APORS)
13 Program348,600
14 For expenses of State Cancer Registry,
15 Including matching funds for National
16 Cancer Institute grants163,200
17 For grants for the Community Health Center
18 Expansion Program2,991,000
19 For expenses related to Public Act
20 94-0242 and the establishment of an
21 adverse health care event reporting
22 system952,350
23 For grants to units of local government,
24 not-for-profit organizations, community
25 organizations and educational facilities

1 for all costs associated with operations
 2 expenses, infrastructure improvements,
 3 and for all costs associated with educational
 4 and training programs, programs to improve
 5 health access and disease prevention, and
 6 provision of health care and dental
 7 services1,500,000

8 For grants to units of local government,
 9 not-for-profit organizations, community
 10 organizations and educational facilities
 11 for all costs associated with operations
 12 expenses, infrastructure improvements,
 13 and for all costs associated with educational
 14 and training programs, programs to improve
 15 health access, and provision of health care
 16 and dental services1,500,000

17 For deposit into the Heartsaver AED Fund100,000

18 Total \$12,222,950

19 Payable from Rural/Downstate Health Access Fund:

20 For expenses associated with the Rural/
 21 Downstate Health Access Program100,000

22 Payable from the Public Health Services Fund;

23 For expenses related to Epidemiological
 24 Health Outcomes Investigations and

1	Database Development	4,130,000
2	For expenses for Rural Health Center to	
3	expand the availability of Primary	
4	Health Care	2,000,000
5	For operational expenses to develop a	
6	Health Care Provider Recruitment and	
7	Retention Program	300,000
8	For grants to develop a Health	
9	Care Provider Recruitment and	
10	Retention Program	450,000
11	For grants to develop a Health Professional	
12	Educational Loan Repayment Program	<u>900,000</u>
13	Total	\$7,880,000
14	Payable from Community Health Center Care Fund:	
15	For expenses for access to Primary Health	
16	Care Services Program per Family Practice	
17	Residency Act	1,000,000
18	Payable from Illinois Health Facilities Planning Fund:	
19	For expenses, including refunds, for	
20	Health Facilities Planning Board	1,734,500
21	Payable from Nursing Dedicated and Professional Fund:	
22	For expenses of the Nursing Education	
23	Scholarship Law	1,200,000
24	Payable from the Regulatory Evaluation and Basic	
25	Enforcement Fund:	

1	For Expenses of the Alternative Health Care	
2	Delivery Systems Program	75,000
3	Payable from the Tobacco Settlement Recovery Fund:	
4	For grants for the Community Health Center	
5	Expansion Program	3,000,000
6	For grants to units of local government,	
7	not-for-profit organizations, community	
8	organizations and educational facilities	
9	for all costs associated with operations	
10	expenses, infrastructure improvements,	
11	and for all costs associated with educational	
12	and training programs, programs to improve	
13	health access and disease prevention, and	
14	provision of health care and dental	
15	services	1,500,000
16	For grants to units of local government,	
17	not-for-profit organizations, community	
18	organizations and educational facilities	
19	for all costs associated with operations	
20	expenses, infrastructure improvements,	
21	and for all costs associated with educational	
22	and training programs, programs to improve	
23	health access, and provision of health care	
24	and dental services	<u>1,500,000</u>
25	Total	\$6,000,000

1 Payable from the Preventive Health and Health
2 Services Block Grant Fund:
3 For expenses of Preventive Health and Health
4 Services Needs Assessment1,406,700
5 Payable from Public Health Special State Projects Fund:
6 For expenses associated with Health
7 Outcomes Investigations and
8 other public health programs500,000
9 Payable from Illinois State Podiatric Disciplinary Fund:
10 For expenses of the Podiatric Scholarship
11 And Residency Act100,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Heartsaver AED Fund:
17 For expenses associated with the
18 Heartsaver AED Program100,000

19 ARTICLE 330

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenses of

1 the following divisions of the Department of Corrections for
 2 the fiscal year ending June 30, 2008:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services	11,137,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	1,203,000
10	For State Contributions to	
11	Social Security	816,800
12	For Contractual Services	6,557,500
13	For Travel	214,300
14	For Commodities	84,200
15	For Printing	6,000
16	For Equipment	32,300
17	For Electronic Data Processing	5,396,900
18	For Telecommunications Services	2,542,900
19	For Operation of Auto Equipment	2,300
20	For Tort Claims	<u>470,400</u>
21	Total	\$28,463,700

22 STATEWIDE SERVICES AND GRANTS

23 Section 10. The sum of \$63,460,000, or so much thereof
 24 as may be necessary, is appropriated from the Department of

1 Corrections Reimbursement and Education Fund to meet the
 2 ordinary and contingent expenses of the Department of
 3 Corrections described below and having the estimated cost as
 4 follows:

5 For payment of expenses associated
 6 with School District Programs15,000,000

7 For payment of expenses associated
 8 with federal programs, including,
 9 but not limited to, construction of
 10 additional beds, treatment programs,
 11 and juvenile supervision28,960,000

12 For payment of expenses associated
 13 with miscellaneous programs, including,
 14 but not limited to, medical costs,
 15 food expenditures, and various
 16 construction costs19,500,000

17 Total \$63,460,000

18 Payable From the General Revenue Fund:

19 For Sheriffs' Fees for Conveying Prisoners374,900

20 For the State's share of Assistant
 21 State's Attorneys' salaries -
 22 reimbursement to counties pursuant
 23 to Chapter 53 of the Illinois
 24 Revised Statutes418,200

25 For Repairs, Maintenance and Other

1	Capital Improvements	<u>1,087,300</u>
2	Total	\$1,880,400

3 Section 15. The sum of \$7,500,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for a grant to the
6 President of the Cook County Board of Commissioners for
7 expenses associated with the operations of the Cook County
8 Juvenile Detention Center.

9 Section 20. The amount of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Corrections for a grant to the Cook
12 County Sheriff's Office for the expenses of the Cook County
13 Boot Camp.

14 Section 25. The amounts appropriated for repairs and
15 maintenance, and other capital improvements in Sections 5,
16 10, and 65 for repairs and maintenance, roof repairs and/or
17 replacements, and miscellaneous capital improvements at the
18 Department's various institutions are to include
19 construction, reconstruction, improvements, repairs and
20 installation of capital facilities, costs of planning,
21 supplies, materials and all other expenses required for roof
22 and other types of repairs and maintenance, capital

1 improvements, and purchase of land.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements
4 from appropriations made in Sections 5, 10, and 65 of this
5 Article until after the purposes and amounts have been
6 approved in writing by the Governor.

7 Section 35. The amount of \$300,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the St. Clair County Detention Center for expenses
10 associated with the Halfway Back Program.

11 Section 40. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for chaplain
14 services provided to inmates at correctional facilities.

15 Section 45. The amount of \$5,454,700, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for expenses
18 related to Statewide hospitalization services.

19 Section 50. The amount of \$11,750,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Corrections from the General Revenue Fund for

1 expenses related to hiring frontline staff.

2 Section 55. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the Department of Corrections:

7 ADULT EDUCATION

8	For Personal Services	10,819,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	24,000
13	For State Contributions to State	
14	Employees' Retirement System	1,409,600
15	For State Contributions to Teachers'	
16	Retirement System	4,500
17	For State Contributions to Social Security	635,700
18	For Contractual Services	4,541,700
19	For Travel	40,800
20	For Commodities	245,300
21	For Printing	39,100
22	For Equipment	0
23	For Telecommunications Services	4,000

1	For Operation of Auto Equipment	<u>10,700</u>
2	Total	\$17,774,400
3	FIELD SERVICES	
4	For Personal Services	45,339,500
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	94,300
9	For State Contributions to State	
10	Employees' Retirement System	5,330,100
11	For State Contributions to	
12	Social Security	3,384,900
13	For Contractual Services	24,517,300
14	For Travel	305,300
15	For Travel and Allowance for Prisoners	72,000
16	For Commodities	479,700
17	For Printing	15,600
18	For Equipment	759,200
19	For Telecommunications Services	7,032,500
20	For Operation of Auto Equipment	<u>2,135,600</u>
21	Total	\$89,466,000

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Corrections from the General Revenue
2 Fund for:

3 PUBLIC SAFETY SHARED SERVICES

4 For payments in relation to
5 administrative shared services7,372,900

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7 For Personal Services17,259,300
8 For Employee Retirement Contributions
9 Paid by Employer0
10 For Student, Member and Inmate
11 Compensation302,300
12 For State Contributions to State
13 Employees' Retirement System2,021,500
14 For State Contributions to
15 Social Security1,286,500
16 For Contractual Services6,192,500
17 For Travel18,300
18 For Travel and Allowances for Committed,
19 Paroled and Discharged Prisoners53,100
20 For Commodities1,944,200
21 For Printing21,600
22 For Equipment42,800
23 For Telecommunications Services75,600

1 For Operation of Auto Equipment105,300

2 Total \$29,323,000

3 CENTRALIA CORRECTIONAL CENTER

4 For Personal Services19,096,000

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Student, Member and Inmate

8 Compensation286,300

9 For State Contributions to State

10 Employees' Retirement System2,242,000

11 For State Contributions to

12 Social Security1,415,800

13 For Contractual Services4,132,400

14 For Travel13,800

15 For Travel and Allowances for Committed,

16 Paroled and Discharged Prisoners33,700

17 For Commodities1,593,200

18 For Printing19,800

19 For Equipment45,600

20 For Telecommunications Services79,400

21 For Operation of Auto Equipment78,700

22 Total \$29,036,700

23 DANVILLE CORRECTIONAL CENTER

24 For Personal Services18,200,500

25 For Employee Retirement Contributions

1 Paid by Employer0
2 For Student, Member and Inmate
3 Compensation326,900
4 For State Contributions to State
5 Employees' Retirement System2,091,000
6 For State Contributions to
7 Social Security1,347,900
8 For Contractual Services5,474,300
9 For Travel10,300
10 For Travel and Allowances for Committed,
11 Paroled and Discharged Prisoners10,000
12 For Commodities 1,547,800
13 For Printing17,900
14 For Equipment45,000
15 For Telecommunications Services75,500
16 For Operation of Auto Equipment95,000
17 Total \$29,242,100

18 DECATUR WOMEN'S CORRECTIONAL CENTER

19 For Personal Services12,384,000
20 For Employee Retirement Contributions
21 Paid by Employer0
22 For Student, Member and Inmate
23 Compensation90,600
24 For State Contributions to State
25 Employees' Retirement System1,443,600

1	For State Contributions to	
2	Social Security	911,200
3	For Contractual Services	3,359,800
4	For Travel	5,600
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	20,600
8	For Commodities	602,900
9	For Printing	12,300
10	For Equipment	30,500
11	For Telecommunications Services	61,700
12	For Operation of Auto Equipment	<u>51,000</u>
13	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

14		
15	For Personal Services	28,901,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	381,900
20	For State Contributions to State	
21	Employees' Retirement System	3,340,800
22	For State Contributions to	
23	Social Security	2,132,100
24	For Contractual Services	12,450,600
25	For Travel	12,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	20,300
3	For Commodities	2,424,800
4	For Printing	17,600
5	For Equipment	55,400
6	For Telecommunications Services	124,200
7	For Operation of Auto Equipment	<u>177,100</u>
8	Total	\$50,039,200

9 DWIGHT CORRECTIONAL CENTER

10	For Personal Services	20,927,100
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	156,300
15	For State Contributions to State	
16	Employees' Retirement System	2,425,200
17	For State Contributions to	
18	Social Security	1,561,400
19	For Contractual Services	7,533,700
20	For Travel	29,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	17,300
23	For Commodities	1,855,900
24	For Printing	24,500
25	For Equipment	58,300

1	For Telecommunications Services	144,500
2	For Operation of Auto Equipment	<u>189,900</u>
3	Total	\$34,923,800
4	EAST MOLINE CORRECTIONAL CENTER	
5	For Personal Services	14,864,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	242,100
10	For State Contributions to State	
11	Employees' Retirement System	1,724,900
12	For State Contributions to	
13	Social Security	1,103,700
14	For Contractual Services	4,182,900
15	For Travel	13,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	38,500
18	For Commodities	1,149,100
19	For Printing	9,600
20	For Equipment	36,800
21	For Telecommunications Services	71,300
22	For Operation of Auto Equipment	<u>86,000</u>
23	Total	\$23,522,800
24	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
25	For Personal Services	13,518,200

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	148,500
5	For State Contributions to State	
6	Employees' Retirement System	1,565,400
7	For State Contributions to	
8	Social Security	1,001,100
9	For Contractual Services	4,064,900
10	For Travel	6,700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	4,700
13	For Commodities	709,600
14	For Printing	11,100
15	For Equipment	29,900
16	For Telecommunications Services	34,400
17	For Operation of Auto Equipment	<u>51,000</u>
18	Total	\$21,145,500

19 Section 61. The sum of \$1,900,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to
22 Southwestern Illinois Correctional Center for expenses
23 associated with methamphetamine treatment.

1 GRAHAM CORRECTIONAL CENTER

2 For Personal Services23,277,600

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Student, Member and Inmate

6 Compensation259,600

7 For State Contributions to State

8 Employees' Retirement System2,730,500

9 For State Contributions to

10 Social Security1,714,400

11 For Contractual Services6,267,800

12 For Travel16,100

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners15,200

15 For Commodities2,016,400

16 For Printing27,400

17 For Equipment45,700

18 For Telecommunications Services70,600

19 For Operation of Auto Equipment85,400

20 Total \$36,526,700

21 ILLINOIS RIVER CORRECTIONAL CENTER

22 For Personal Services18,993,300

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Student, Member and Inmate

1	Compensation	337,400
2	For State Contributions to State	
3	Employees' Retirement System	2,212,500
4	For State Contributions to Social Security	1,406,600
5	For Contractual Services	6,319,500
6	For Travel	11,600
7	For Travel and Allowance for Committed, Paroled	
8	and Discharged Prisoners	23,800
9	For Commodities	1,745,200
10	For Printing	15,100
11	For Equipment	54,500
12	For Telecommunications Services	66,000
13	For Operation of Auto Equipment	<u>73,900</u>
14	Total	\$31,259,400

15 HILL CORRECTIONAL CENTER

16	For Personal Services	16,724,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	308,700
21	For State Contributions to State	
22	Employees' Retirement System	1,922,100
23	For State Contributions to Social Security	1,236,800
24	For Contractual Services	5,731,800
25	For Travel	9,300

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners	37,500
3	For Commodities	2,159,300
4	For Printing	10,400
5	For Equipment	32,400
6	For Telecommunications Services	37,600
7	For Operation of Auto Equipment	<u>47,300</u>
8	Total	\$28,257,300
9	JACKSONVILLE CORRECTIONAL CENTER	
10	For Personal Services	25,256,100
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	406,600
15	For State Contributions to State	
16	Employees' Retirement System	2,926,200
17	For State Contributions to	
18	Social Security	1,865,500
19	For Contractual Services	3,101,800
20	For Travel	4,800
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	31,700
23	For Commodities	2,154,800
24	For Printing	17,800
25	For Equipment	39,000

1 For Telecommunications Services70,500
 2 For Operation of Auto Equipment136,000
 3 Total \$36,010,800

LAWRENCE CORRECTIONAL CENTER

5 For Personal Services19,744,900
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Student, Member and Inmate
 9 Compensation254,800
 10 For State Contributions to State
 11 Employees' Retirement System2,272,200
 12 For State Contributions to
 13 Social Security1,452,600
 14 For Contractual Services6,456,400
 15 For Travel9,100
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners24,300
 18 For Commodities2,346,800
 19 For Printing18,100
 20 For Equipment33,500
 21 For Telecommunications Services115,600
 22 For Operation of Auto Equipment49,900
 23 Total \$32,778,200

LINCOLN CORRECTIONAL CENTER

25 For Personal Services12,501,500

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	195,800
5	For State Contributions to State	
6	Employees' Retirement System	1,450,200
7	For State Contributions to	
8	Social Security	925,900
9	For Contractual Services	4,626,000
10	For Travel	6,800
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	12,700
13	For Commodities	859,900
14	For Printing	13,700
15	For Equipment	32,200
16	For Telecommunications Services	73,500
17	For Operation of Auto Equipment	<u>81,300</u>
18	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

20	For Personal Services	19,791,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	361,400
25	For State Contributions to State	

1	Employees' Retirement System	2,300,100
2	For State Contributions to	
3	Social Security	1,469,400
4	For Contractual Services	4,095,000
5	For Travel	3,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	23,300
8	For Commodities	2,240,800
9	For Printing	19,100
10	For Equipment	42,500
11	For Telecommunications Services	120,700
12	For Operation of Auto Equipment	<u>244,900</u>
13	Total	\$30,712,000

14 MENARD CORRECTIONAL CENTER

15	For Personal Services	44,532,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	381,900
20	For State Contributions to State	
21	Employees' Retirement System	5,147,700
22	For State Contributions to	
23	Social Security	3,297,900
24	For Contractual Services	8,720,800
25	For Travel	42,900

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	17,200
3	For Commodities	4,199,700
4	For Printing	30,200
5	For Equipment	60,000
6	For Telecommunications Services	150,500
7	For Operation of Auto Equipment	<u>138,800</u>
8	Total	\$66,720,400
9	PINCKNEYVILLE CORRECTIONAL CENTER	
10	For Personal Services	23,869,700
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	310,900
15	For State Contributions to State	
16	Employees' Retirement System	2,775,500
17	For State Contributions to	
18	Social Security	1,763,200
19	For Contractual Services	6,785,700
20	For Travel	16,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	65,800
23	For Commodities	2,135,600
24	For Printing	24,700
25	For Equipment	30,400

1	For Telecommunications Services	99,800
2	For Operation of Auto Equipment	<u>58,500</u>
3	Total	\$37,936,200
4	PONTIAC CORRECTIONAL CENTER	
5	For Personal Services	34,737,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	221,000
10	For State Contributions to State	
11	Employees' Retirement System	4,017,400
12	For State Contributions to	
13	Social Security	2,579,600
14	For Contractual Services	8,098,900
15	For Travel	23,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	11,500
18	For Commodities	2,732,400
19	For Printing	31,900
20	For Equipment	55,000
21	For Telecommunications Services	160,600
22	For Operation of Auto Equipment	<u>101,800</u>
23	Total	\$52,771,000
24	ROBINSON CORRECTIONAL CENTER	
25	For Personal Services	14,063,700

1 For Employee Retirement Contributions
2 Paid by Employer0
3 For Student, Member and
4 Inmate Compensation227,000
5 For State Contributions to State
6 Employees' Retirement System1,621,200
7 For State Contribution to
8 Social Security1,037,300
9 For Contractual Services3,743,300
10 For Travel22,200
11 For Travel and Allowances for
12 Committed, Paroled and Discharged
13 Prisoners9,800
14 For Commodities1,285,300
15 For Printing12,200
16 For Equipment40,800
17 For Telecommunications Services32,600
18 For Operation of Automotive Equipment89,600
19 Total \$22,185,000

SHAWNEE CORRECTIONAL CENTER

21 For Personal Services19,229,700
22 For Employee Retirement Contributions
23 Paid by Employer0
24 For Student, Member and
25 Inmate Compensation368,700

1	For State Contributions to State	
2	Employees' Retirement System	2,253,000
3	For State Contributions to	
4	Social Security	1,420,200
5	For Contractual Services	5,416,200
6	For Travel	18,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	94,400
9	For Commodities	2,310,400
10	For Printing	17,100
11	For Equipment	22,200
12	For Telecommunications Services	80,300
13	For Operation of Auto Equipment	<u>93,200</u>
14	Total	\$31,323,800

15 SHERIDAN CORRECTIONAL CENTER

16	For Personal Services	16,419,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	173,300
21	For State Contributions to State	
22	Employees' Retirement System	1,860,000
23	For State Contributions to	
24	Social Security	1,218,900
25	For Contractual Services	16,402,300

1	For Travel	25,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	31,100
4	For Commodities	1,230,600
5	For Printing	15,400
6	For Equipment	35,500
7	For Telecommunications Services	162,200
8	For Operation of Auto Equipment	<u>98,600</u>
9	Total	\$37,673,200
10	TAMMS CORRECTIONAL CENTER	
11	For Personal Services	17,459,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	115,000
16	For State Contributions to State	
17	Employees' Retirement System	2,045,400
18	For State Contributions to	
19	Social Security	1,282,900
20	For Contractual Services	4,871,200
21	For Travel	31,900
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	800
24	For Commodities	723,700
25	For Printing	13,600

1	For Equipment	41,200
2	For Telecommunications Services	117,500
3	For Operation of Auto Equipment	<u>83,100</u>
4	Total	\$26,786,000

STATEVILLE CORRECTIONAL CENTER

6	For Personal Services	61,932,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	218,000
11	For State Contributions to State	
12	Employees' Retirement System	7,181,900
13	For State Contributions to	
14	Social Security	4,622,100
15	For Contractual Services	14,819,300
16	For Travel	127,900
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	28,500
19	For Commodities	4,808,300
20	For Printing	91,900
21	For Equipment	60,500
22	For Telecommunications Services	301,500
23	For Operation of Auto Equipment	<u>452,700</u>
24	Total	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

1	For Personal Services	12,958,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate Compensation	229,200
5	For State Contributions to State	
6	Employees' Retirement System	1,497,800
7	For State Contribution to	
8	Social Security	959,600
9	For Contractual Services	4,066,200
10	For Travel	4,100
11	For Travel and Allowance for	
12	Committed, Paroled and Discharged	
13	Prisoners	20,900
14	For Commodities	1,244,400
15	For Printing	16,700
16	For Equipment	19,200
17	For Telecommunications Services	39,200
18	For Operation of Automotive Equipment	<u>63,100</u>
19	Total	\$21,118,400

20 VANDALIA CORRECTIONAL CENTER

21	For Personal Services	21,570,700
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	253,000

1	For State Contributions to State	
2	Employees' Retirement System	2,484,300
3	For State Contributions to	
4	Social Security	1,584,900
5	For Contractual Services	3,637,000
6	For Travel	8,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	22,100
9	For Commodities	1,740,100
10	For Printing	17,700
11	For Equipment	35,900
12	For Telecommunications Services	85,200
13	For Operation of Auto Equipment	<u>120,300</u>
14	Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

16	For Personal Services	3,723,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	39,200
21	For State Contributions to State	
22	Employees' Retirement System	429,200
23	For State Contributions to	
24	Social Security	284,900
25	For Contractual Services	1,734,300

1	For Travel	14,100
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	7,100
5	For Commodities	421,300
6	For Printing	9,200
7	For Equipment	73,300
8	For Telecommunications Services	82,000
9	For Operation of Auto Equipment	<u>44,400</u>
10	Total	\$6,862,700

11 VIENNA CORRECTIONAL CENTER

12	For Personal Services	18,980,600
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	234,000
17	For State Contributions to State	
18	Employees' Retirement System	2,210,100
19	For State Contributions to	
20	Social Security	1,400,200
21	For Contractual Services	3,104,700
22	For Travel	5,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	51,100
25	For Commodities	2,251,100

1	For Printing	16,100
2	For Equipment	35,200
3	For Telecommunications Services	64,600
4	For Operation of Auto Equipment	<u>76,900</u>
5	Total	\$28,429,900
6	WESTERN ILLINOIS CORRECTIONAL CENTER	
7	For Personal Services	20,490,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	309,900
12	For State Contributions to State	
13	Employees' Retirement System	2,372,900
14	For State Contributions to	
15	Social Security	1,511,500
16	For Contractual Services	5,292,500
17	For Travel	7,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	46,500
20	For Commodities	2,080,200
21	For Printing	23,200
22	For Equipment	14,000
23	For Telecommunications Services	52,600
24	For Operation of Auto Equipment	<u>85,700</u>
25	Total	\$32,286,700

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	9,593,500
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For the Student, Member and Inmate	
10	Compensation	1,800,000
11	For State Contributions to State	
12	Employees' Retirement System	794,700
13	For State Contributions to	
14	Social Security	733,900
15	For Group Insurance	2,208,000
16	For Contractual Services	2,286,200
17	For Travel	70,000
18	For Commodities	21,481,100
19	For Printing	11,000
20	For Equipment	100,000
21	For Telecommunications Services	80,000
22	For Operation of Auto Equipment	842,300
23	For Repairs, Maintenance and Other	
24	Capital Improvements	147,000

1 For Refunds 15,000

2 Total \$40,162,700

3 Section 70. The amount of \$6,250,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for a grant to
6 Operation Ceasefire to be used in the following locations.

7 The City of Chicago:

8 The neighborhood of Auburn/Gresham250,000

9 The neighborhood of Logan Square250,000

10 The neighborhood of East Garfield250,000

11 The neighborhood of Grand Boulevard250,000

12 The neighborhood of Rogers Park250,000

13 The neighborhood of Roseland250,000

14 The neighborhood of Humboldt Park250,000

15 The neighborhood of Pilsen and Little Village250,000

16 The neighborhood of Lawndale and Garfield250,000

17 The neighborhood of Woodlawn250,000

18 The neighborhood of Englewood250,000

19 The neighborhood of Westlawn250,000

20 The neighborhood of Chicago Lawn250,000

21 The neighborhood of Brighton Park250,000

22 The neighborhood of Albany Park250,000

23 The neighborhood of Austin250,000

1	Total	\$3,750,000
2	The township of Waukegan	250,000
3	The City of Decatur	250,000
4	The City of North Chicago	250,000
5	The City of Aurora	250,000
6	The Cities of Cicero and Berwyn	250,000
7	The City of Rockford	250,000
8	The City of Bellwood	250,000
9	The City of Maywood	250,000
10	The City of East St. Louis	<u>250,000</u>
11	Total	\$2,500,000

12 Section 75. The amount of \$790,000, or so much thereof
 13 as may be necessary, is appropriated to the Department of
 14 Corrections from the General Revenue Fund for re-entry,
 15 transitional and related services.

16 Section 80. The amount of \$1,500,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Corrections from the General Revenue Fund for expenses
 19 associated with the operation of the Franklin County Juvenile
 20 Detention Center, including a juvenile methamphetamine pilot
 21 program.

1 Section 85. The amount of \$150,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Corrections from the General Revenue Fund for all costs
4 associated with staff and administrative support for the
5 Long-Term Prisoners Study Committee, per House Joint
6 Resolution 80.

7 Section 90. The amount of \$200,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund to provide matching
10 funds for federally supported job preparation program
11 expansion.

12 Section 95. The amount of \$240,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund to provide matching
15 funds for federally supported transitional jobs program.

16 Section 100. The amount of \$50,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for a grant to the
19 South Suburban Disproportionate Minority Confinement
20 Foundation for all costs associated with the study of
21 Disproportionate Minority Confinement.

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ARTICLE 335

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2008.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	64,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,200
For State Contributions to	
Social Security	5,000
For Contractual Services	91,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>

1 Total \$165,500

2 SCHOOL DISTRICT

3 For Personal Services5,005,900

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation0

8 For State Contributions to State

9 Employees' Retirement System435,800

10 For State Contributions to Teachers'

11 Retirement System1,700

12 For State Contributions to Social Security416,000

13 For Contractual Services321,900

14 For Travel200

15 For Commodities46,600

16 For Printing7,900

17 For Equipment0

18 For Telecommunications Services1,900

19 For Operation of Auto Equipment1,900

20 Total \$6,239,800

21 AFTER CARE SERVICES

22 For Personal Services2,117,800

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Student, Member and Inmate

1	Compensation	0
2	For State Contributions to State	
3	Employees' Retirement System	202,300
4	For State Contributions to	
5	Social Security	164,400
6	For Contractual Services	3,840,900
7	For Travel	5,500
8	For Travel and Allowance for Prisoners	2,400
9	For Commodities	6,400
10	For Printing	300
11	For Equipment	0
12	For Telecommunications Services	1,200
13	For Operation of Auto Equipment	<u>60,000</u>
14	Total	\$6,401,200

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Juvenile Justice from the General
 18 Revenue Fund:

19	ILLINOIS YOUTH CENTER - CHICAGO	
20	For Personal Services	4,474,400
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	8,500

1	For State Contributions to State	
2	Employees' Retirement System	528,400
3	For State Contributions to	
4	Social Security	336,200
5	For Contractual Services	2,377,750
6	For Travel	5,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	300
9	For Commodities	204,200
10	For Printing	2,900
11	For Equipment	15,000
12	For Telecommunications Services	30,600
13	For Operation of Auto Equipment	<u>26,900</u>
14	Total	\$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

16	For Personal Services	13,562,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	56,700
21	For State Contributions to State	
22	Employees' Retirement System	1,562,700
23	For State Contributions to	
24	Social Security	1,003,900
25	For Contractual Services	2,231,550

1	For Travel	9,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	5,300
4	For Commodities	614,200
5	For Printing	9,100
6	For Equipment	40,200
7	For Telecommunications Services	61,700
8	For Operation of Auto Equipment	<u>57,400</u>
9	Total	\$19,214,450

10 ILLINOIS YOUTH CENTER - JOLIET

11	For Personal Services	10,686,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	44,800
16	For State Contributions to State	
17	Employees' Retirement System	1,276,000
18	For State Contributions to	
19	Social Security	795,800
20	For Contractual Services	1,788,150
21	For Travel	3,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	2,600
24	For Commodities	385,700
25	For Printing	3,200

1	For Equipment	30,700
2	For Telecommunications Services	58,100
3	For Operation of Auto Equipment	<u>56,900</u>
4	Total	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

6	For Personal Services	9,505,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	10,200
11	For State Contributions to State	
12	Employees' Retirement System	1,105,700
13	For State Contributions to	
14	Social Security	705,600
15	For Contractual Services	4,150,850
16	For Travel	7,000
17	For Travel Allowances for Committed,	
18	Paroled and Discharged Prisoners	400
19	For Commodities	309,500
20	For Printing	6,800
21	For Equipment	12,500
22	For Telecommunications Services	88,600
23	For Operation of Auto Equipment	<u>47,800</u>
24	Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

1	For Personal Services	6,475,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	15,200
6	For State Contributions to State	
7	Employees' Retirement System	756,600
8	For State Contributions to	
9	Social Security	483,000
10	For Contractual Services	965,150
11	For Travel	6,900
12	For Travel Allowances for Committed,	
13	Paroled and Discharged Prisoners	2,100
14	For Commodities	233,700
15	For Printing	4,900
16	For Equipment	15,000
17	For Telecommunications Services	38,400
18	For Operation of Auto Equipment	<u>26,700</u>
19	Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

21	For Personal Services	2,352,700
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	13,800

1	For State Contributions to State	
2	Employees' Retirement System	280,300
3	For State Contributions to	
4	Social Security	180,500
5	For Contractual Services	331,050
6	For Travel	1,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	1,300
9	For Commodities	150,800
10	For Printing	4,100
11	For Equipment	15,100
12	For Telecommunications Services	22,800
13	For Operation of Auto Equipment	<u>19,000</u>
14	Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

16	For Personal Services	15,406,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	56,200
21	For State Contributions to State	
22	Employees' Retirement System	1,838,600
23	For State Contributions to	
24	Social Security	1,145,500
25	For Contractual Services	3,702,250

1	For Travel	25,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	200
4	For Commodities	764,500
5	For Printing	16,000
6	For Equipment	30,300
7	For Telecommunications Services	123,900
8	For Operation of Auto Equipment	<u>182,200</u>
9	Total	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

11	For Personal Services	5,337,350
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	19,500
16	For State Contributions to State	
17	Employees' Retirement System	623,000
18	For State Contributions to	
19	Social Security	398,500
20	For Contractual Services	1,416,350
21	For Travel	5,100
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	100
24	For Commodities	172,300
25	For Printing	7,700

1	For Equipment	21,000
2	For Telecommunications Services	62,600
3	For Operation of Auto Equipment	<u>42,300</u>
4	Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

6 Section 30. The sum of \$9,500,000, or so much thereof as
7 may be necessary, is appropriated from the Department of
8 Corrections Reimbursement and Education Fund to meet the
9 ordinary and contingent expenses of the Department of
10 Juvenile Justice described below and having the estimated
11 cost as follows:

12	For payment of expenses associated	
13	with School District Programs	5,000,000
14	For payment of expenses associated	
15	with federal programs, including,	
16	but not limited to, construction of	
17	additional beds, treatment programs,	
18	and juvenile supervision	2,000,000
19	For payment of expenses associated	
20	with miscellaneous programs, including,	
21	but not limited to, medical costs,	
22	food expenditures, and various	
23	construction costs	<u>2,500,000</u>
24	Total	\$9,500,000

1 Payable from the General Revenue Fund:
 2 For Repairs, Maintenance and Other
 3 Capital Improvements236,000

4 Section 35. The sum of \$489,800, or so much thereof as
 5 may be necessary, is appropriated to the Department of
 6 Juvenile Justice from the General Revenue Fund for costs and
 7 expenses associated with payment of statewide
 8 hospitalization.

9 Section 40. The amount of \$1,250,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Juvenile Justice for expenses
 12 related to frontline staff.

13 Section 45. The amounts appropriated for repairs and
 14 maintenance, and other capital improvements in Section 30 for
 15 repairs and maintenance, roof repairs and/or replacements,
 16 and miscellaneous capital improvements at the Department's
 17 various institutions are to include construction,
 18 reconstruction, improvements, repairs and installation of
 19 capital facilities, costs of planning, supplies, materials
 20 and all other expenses required for roof and other types of
 21 repairs and maintenance, capital improvements, and purchase
 22 of land.

1 No contract shall be entered into or obligation incurred
 2 for repairs and maintenance and other capital improvements
 3 from appropriations made in Section 30 of this Article until
 4 after the purposes and amounts have been approved in writing
 5 by the Governor.

6 ARTICLE 340

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Labor:

11 FOR OPERATIONS - GENERAL OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services	629,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	72,500
18	For State Contributions to	
19	Social Security	48,200
20	For Contractual Services	173,400
21	For Travel	20,000
22	For Commodities	6,000
23	For Printing	5,000

1	For Equipment	0
2	For Electronic Data Processing	50,000
3	For Telecommunications Services	25,400
4	For Operation of Auto Equipment	0
5	For Administration and operations of	
6	Displaced Homemaker Grant Program	<u>55,200</u>
7	Total	\$1,084,800

8 Section 10. The following named amount of \$621,300, or
9 so much thereof as may be necessary, is appropriated to the
10 Department of Labor for Displaced Homemaker Grants.

11 Section 15. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenses of the Department of Labor:

15 PUBLIC SAFETY

16 Payable from General Revenue Fund:

17	For Personal Services	813,100
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	93,700
22	For State Contributions to	
23	Social Security	62,200

1	For Contractual Services	14,000
2	For Travel	70,000
3	For Commodities	4,000
4	For Printing	4,000
5	For Equipment	5,000
6	For Telecommunications Services	<u>10,000</u>
7	Total	\$1,076,000

8 Section 20. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Labor:

12 FAIR LABOR STANDARDS

13 Payable from General Revenue Fund:

14	For Personal Services	2,508,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	289,200
19	For State Contributions to	
20	Social Security	192,000
21	For Contractual Services	29,000
22	For Travel	62,000
23	For Commodities	6,000
24	For Printing	11,000

1	For Equipment	20,000
2	For Telecommunications Services	<u>46,900</u>
3	Total	\$3,164,400
4	Payable From the Child Labor and Day and	
5	Temporary Labor Services Enforcement Fund:	
6	For Administration of the Child	
7	Labor Law and Day and Temporary	
8	Labor Services Act	200,000

9 Section 25. In addition to any other funds appropriated
10 for that purpose, the sum of \$159,000 is appropriated from
11 the General Revenue Fund to the Department of Labor for all
12 costs associated with conducting the study mandated by P.A.
13 87-405, regarding the employment progress of women and
14 minorities.

15 ARTICLE 345

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Military Affairs:

21 FOR OPERATIONS
22 OFFICE OF THE ADJUTANT GENERAL

1	Payable from General Revenue Fund:	
2	For Personal Services	807,000
3	For State Contributions to State	
4	Employees' Retirement System	93,200
5	For State Contributions to	
6	Social Security	61,900
7	For Contractual Services	14,400
8	For Travel	23,000
9	For Commodities	19,800
10	For Printing	2,800
11	For Equipment	4,900
12	For Electronic Data Processing	13,500
13	For Telecommunications Services	37,400
14	For Operation of Auto Equipment	23,800
15	For State Officer's Candidate School	700
16	For Lincoln's Challenge	3,116,700
17	For Lincoln's Challenge Allowances	<u>506,900</u>
18	Total	\$4,726,000

19	Payable from Federal Support Agreement Revolving Fund:	
20	Lincoln's Challenge	4,889,700
21	Lincoln's Challenge Allowances	<u>1,200,000</u>
22	Total	\$6,089,700

23 FACILITIES OPERATIONS

24 Payable from General Revenue Fund:

1	For Personal Services	5,146,000
2	For State Contributions to State	
3	Employees' Retirement System	593,100
4	For State Contributions to	
5	Social Security	393,800
6	For Contractual Services	3,192,400
7	For Commodities	57,700
8	For Equipment	<u>24,800</u>
9	Total	\$9,407,800

10 Payable from Federal Support Agreement Revolving Fund:

11	Army/Air Reimbursable Positions	<u>8,836,300</u>
12	Total	\$8,836,300

13 Section 10. The sum of \$11,500,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Support
15 Agreement Revolving Fund to the Department of Military
16 Affairs Facilities Division for expenses related to Army
17 National Guard Facilities operations and maintenance as
18 provided for in the Cooperative Funding Agreements, including
19 costs in prior years.

20 Section 15. The sum of \$337,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Support
22 Agreement Revolving Fund to the Department of Military

1 Affairs Facilities Division for expenses related to the
2 Bartonville and Kankakee armories for operations and
3 maintenance according to the Joint-Use Agreement, including
4 costs in prior years.

5 Section 20. The sum of \$43,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Military Affairs Facilities
8 Division for rehabilitation and minor construction at
9 armories and camps.

10 Section 25. The sum of \$7,400, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund
12 to the Department of Military Affairs Office of the Adjutant
13 General Division for expenses related to the care and
14 preservation of historic artifacts.

15 Section 30. The sum of \$1,432,000, or so much thereof as
16 may be necessary, is appropriated from the Military Affairs
17 Trust Fund to the Department of Military Affairs Office of
18 the Adjutant General Division to support youth and other
19 programs, provided such amounts shall not exceed funds to be
20 made available from public or private sources.

21 Section 35. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military
2 Family Relief Fund to the Department of Military Affairs
3 Office of the Adjutant General Division for the issuance of
4 grants to persons or families of persons who are members of
5 the Illinois National Guard or Illinois residents who are
6 members of the armed forces of the United States and who have
7 been called to active duty as a result of the September 11,
8 2001 terrorist attacks, including costs in prior years.

9 Section 40. The sum of \$567,500, or so much thereof as
10 may be necessary, is appropriated from General Revenue Fund
11 to the Department of Military Affairs Office of the Adjutant
12 General Division for costs and expenses related to or in
13 support of the public safety shared services center.

14 Section 45. No contract shall be entered into or
15 obligation incurred for any expenditures made from an
16 appropriation herein made in Section 20 until after the
17 purpose and amounts have been approved in writing by the
18 Governor.

19 ARTICLE 350

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF ADMINISTRATION

3 Payable from General Revenue Fund:

4 For Personal Services5,137,700

5 For State Contributions to State

6 Employees' Retirement System592,200

7 For State Contributions to

8 Social Security323,500

9 For Contractual Services3,352,400

10 For Travel23,600

11 For Commodities532,100

12 For Printing90,000

13 For Equipment34,700

14 For Telecommunications Services112,400

15 For Operation of Auto Equipment300,000

16 For Contractual Services:

17 For Payment of Tort Claims28,000

18 For Refunds2,000

19 For Expenses regarding implementation

20 of the Juvenile Justice Reform

21 provisions174,700

22 For costs and expenses related to

23 or in support of a public safety

24 shared services center2,140,200

25 For Repairs and Maintenance and

1	Permanent Improvements	<u>30,000</u>
2	Total	\$12,873,500
3	Payable from the State Police Wireless	
4	Service Emergency Fund:	
5	For costs associated with the	
6	administration and fulfillment	
7	of its responsibilities under	
8	the Wireless Emergency Telephone	
9	Safety Act	1,800,000
10	Payable from the State Police Vehicle Fund:	
11	For purchase of vehicles and accessories	8,400,000
12	Payable from the State Police Vehicle	
13	Maintenance Fund:	
14	For Operation of Auto	2,000,000

15 Section 10. The sum of \$3,500,000, or so much thereof as
 16 may be necessary, is appropriated from the State Asset
 17 Forfeiture Fund to the Department of State Police for payment
 18 of their expenditures as outlined in the Illinois Drug Asset
 19 Forfeiture Procedure Act, the Cannabis Control Act, the
 20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$1,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Federal Asset
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal
2 Equitable Sharing Guidelines.

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of State Police for the following purposes:

6 INFORMATION SERVICES BUREAU

7 Payable from General Revenue Fund:

8	For Personal Services	4,999,900
9	For State Contributions to State	
10	Employees' Retirement System	576,300
11	For State Contributions to	
12	Social Security	375,000
13	For Contractual Services	778,800
14	For Travel	20,000
15	For Commodities	34,000
16	For Printing	35,200
17	For Equipment	3,100
18	For Electronic Data Processing	2,497,100
19	For Telecommunications Services	<u>439,000</u>
20	Total	\$9,758,400

21 Payable from LEADS Maintenance Fund:

22	For Expenses Related to LEADS	
23	System	3,500,000

1 Section 25. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	79,949,500
7	For State Contributions to State	
8	Employees' Retirement System	9,214,200
9	For State Contributions to	
10	Social Security	2,678,400
11	For Contractual Services	5,123,400
12	For Travel	483,900
13	For Commodities	613,800
14	For Printing	97,600
15	For Equipment	222,800
16	For Electronic Data Processing	7,600
17	For Telecommunications Services	3,901,000
18	For Operation of Auto Equipment	7,886,700
19	For local law enforcement agencies for	
20	costs associated with the purchase	
21	of equipment	40,000
22	For costs associated with the	
23	South Suburban Major Crime Task Force	<u>50,000</u>
24	Total	\$110,268,900

25 Payable from the Road Fund:

1	For Personal Services	86,493,900
2	For State Contributions to State	
3	Employees' Retirement System	9,968,400
4	For State Contributions to	
5	Social Security	<u>847,700</u>
6	Total	\$97,310,000
7	Payable from the Traffic and Criminal	
8	Conviction Surcharge Fund:	
9	For Personal Services	3,237,200
10	For State Contributions to State	
11	Employees' Retirement System	373,100
12	For State Contributions to	
13	Social Security	96,800
14	For Group Insurance	612,000
15	For Contractual Services	465,400
16	For Travel	38,300
17	For Commodities	174,600
18	For Printing	26,500
19	For Telecommunications Services	115,700
20	For Operation of Auto Equipment	<u>212,200</u>
21	Total	\$5,351,800
22	Payable from the State Police Services Fund:	
23	For Payment of Expenses:	
24	Fingerprint Program	24,400,000
25	For Payment of Expenses:	

1	Federal & IDOT Programs	6,688,800
2	For Payment of Expenses:	
3	Riverboat Gambling	2,000,000
4	For Payment of Expenses:	
5	Miscellaneous Programs	<u>3,800,000</u>
6	Total	\$36,888,800
7	Payable from the Illinois State Police	
8	Federal Projects Fund:	
9	For Payment of Expenses	17,400,000
10	Payable from the Sex Offender Registration Fund:	
11	For expenses of the Sex Offender	
12	Registration Program	20,000
13	Payable from the Motor Carrier Safety Inspection Fund:	
14	For expenses associated with the	
15	enforcement of Federal Motor Carrier	
16	Safety Regulations and related	
17	Illinois Motor Carrier	
18	Safety Laws	2,300,000

19 Section 30. The sum of \$4,300,000, or so much thereof as
20 may be necessary, is appropriated from the Federal Civil
21 Preparedness Administrative Fund to the Department of State
22 Police for Terrorism Task Force Approved Purchases for
23 Homeland Security.

1 Section 45. The following amounts, or so much thereof as
 2 may be necessary for the objects and purposes hereinafter
 3 named, are appropriated from the General Revenue Fund and the
 4 Drug Traffic Prevention Fund to the Department of State
 5 Police, Division of Operations, pursuant to the provisions of
 6 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 7 to Metropolitan Enforcement Groups.

8 For Grants to Metropolitan

9 Enforcement Groups:

10	Payable from General Revenue Fund	710,400
11	Payable from Drug Traffic Prevention Fund	150,000

12 Section 50. In the event of the receipt of funds from
 13 the Motor Vehicle Theft Prevention Council, through a grant
 14 from the Criminal Justice Information Authority, the amount
 15 of \$1,200,000, or so much thereof as may be necessary, is
 16 appropriated from the State Police Motor Vehicle Theft
 17 Prevention Trust Fund to the Department of State Police for
 18 payment of expenses.

19 Section 55. The sum of \$1,500,000 or so much thereof as
 20 may be necessary, is appropriated from the State Police
 21 Whistleblower Reward and Prevention Fund to the Department of
 22 State Police for payment of their expenditures for state law
 23 enforcement purposes in accordance with the State

1 Whistleblower Protection Act.

2 Section 60. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Department of State Police for
5 the expenses of Fraud Investigations:

6 DIVISION OF OPERATIONS

7 FINANCIAL FRAUD AND FORGERY UNIT

8	For Personal Services	4,386,500
9	For State Contributions to State	
10	Employees' Retirement System	505,700
11	For State Contributions to	
12	Social Security	<u>77,300</u>
13	Total	\$4,969,500

14 Section 65. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Medicaid Fraud and
16 Abuse Prevention Fund to the Department of State Police,
17 Division of Operations - Financial Fraud and Forgery Unit for
18 the detection, investigation or prosecution of recipient or
19 vendor fraud.

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of State Police for the following purposes:

1 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

2 Payable from the General Revenue Fund:

3	For Personal Services	36,727,600
4	For State Contributions to State	
5	Employees' Retirement System	4,232,900
6	For State Contributions to	
7	Social Security	2,590,400
8	For Contractual Services	5,742,400
9	For Travel	56,000
10	For Commodities	1,455,600
11	For Printing	67,300
12	For Equipment	1,250,700
13	For Telecommunications Services	507,500
14	For Operation of Auto Equipment	97,800
15	For Administration of a Statewide Sexual	
16	Assault Evidence Collection Program	87,300
17	For Operational Expenses Related to the	
18	Combined DNA Index System	3,448,000
19	For local law enforcement agencies for	
20	costs associated with the expedition	
21	of DNA backlog reduction	<u>100,000</u>
22	Total	\$56,363,500
23	For Administration and Operation	
24	of State Crime Laboratories:	
25	Payable from State Crime Laboratory Fund	750,000

1 Payable from State Police
 2 DUI Fund750,000
 3 Payable from State Offender DNA
 4 Identification System Fund3,423,500

5 Section 75. The sum of \$300,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of State
 7 Police, Division of Forensic Services and Identification,
 8 from the Firearm Owner's Notification Fund for the
 9 administration and operation of the Firearm Owner's
 10 Identification Card Program.

11 Section 85. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated to the
 13 Department of State Police for Internal Investigation
 14 expenses as follows:

15 DIVISION OF INTERNAL INVESTIGATION

16 Payable from the General Revenue Fund:
 17 For Personal Services1,574,600
 18 For State Contributions to State
 19 Employees' Retirement System181,500
 20 For State Contributions to
 21 Social Security28,800
 22 For Contractual Services75,300
 23 For Travel5,000

1	For Commodities	12,600
2	For Printing	3,200
3	For Equipment	8,100
4	For Telecommunications Services	76,900
5	For Operation of Auto Equipment	<u>183,000</u>
6	Total	\$2,149,000

7 ARTICLE 355

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Transportation:

13 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

14 OPERATIONS

15	For Personal Services	20,319,000
16	For State Contributions to State	
17	Employees' Retirement System	2,341,800
18	For State Contributions to Social Security	1,508,500
19	For Contractual Services	9,829,300
20	For Travel	679,400
21	For Commodities	329,800
22	For Printing	804,300
23	For Equipment	113,400

1 For Equipment:

2 Purchase of Cars & Trucks112,000

3 For Telecommunications Services417,000

4 For Operation of Automotive Equipment270,700

5 Total \$36,725,200

6 LUMP SUMS

7 Section 10. The following named amounts, or so much

8 thereof as may be necessary, are appropriated from the Road

9 Fund to the Department of Transportation for the objects and

10 purposes hereinafter named:

11 For Planning, Research and Development

12 Purposes500,000

13 For costs associated with asbestos

14 abatement300,000

15 For metropolitan planning and research

16 purposes as provided by law, provided

17 such amount shall not exceed funds

18 to be made available from the federal

19 government or local sources42,000,000

20 For metropolitan planning and research

21 purposes as provided by law2,000,000

22 For federal reimbursement of planning

23 activities as provided by the SAFETEA-LU1,750,000

24 For the federal share of the IDOT

1 ITS Program, provided expenditures
 2 do not exceed funds to be made available
 3 by the Federal Government4,000,000
 4 For the state share of the IDOT
 5 ITS Corridor Program2,600,000
 6 For the Department's share of costs
 7 with the Illinois Commerce
 8 Commission for monitoring railroad
 9 crossing safety288,000
 10 Total \$53,438,000

AWARDS AND GRANTS

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated from the Road
 13 Fund to the Department of Transportation for the objects and
 14 purposes hereinafter named:
 15

16 For Tort Claims, including payment
 17 pursuant to P.A. 80-1078540,300
 18 For representation and indemnification
 19 for the Department of Transportation,
 20 the Illinois State Police and the
 21 Secretary of State provided that the
 22 representation required resulted from
 23 the Road Fund portion of their normal
 24 operations250,000

1 For Transportation Enhancement, Congestion
2 Mitigation, Air Quality, High Priority and
3 Scenic By-way Projects not eligible for
4 inclusion in the Highway Improvement
5 Program Appropriation provided expenditures
6 do not exceed funds made available by
7 the federal government10,000,000
8 For a grant to the Illinois
9 Environmental Protection Agency for
10 vehicle inspections14,200,000
11 For auto liability payments for the
12 Department of Transportation, the
13 Illinois State Police and the
14 Secretary of State provided that
15 the liability resulted from the
16 Road Fund portion of their
17 normal operations2,200,000
18 Total \$27,190,300

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 BUREAU OF INFORMATION PROCESSING
24 OPERATIONS

1	For Personal Services	5,259,800
2	For State Contributions to State	
3	Employees' Retirement System	606,200
4	For State Contributions to Social Security	397,200
5	For Contractual Services	10,421,000
6	For Travel	59,800
7	For Commodities	25,400
8	For Equipment	8,300
9	For Electronic Data Processing	9,039,325
10	For Telecommunications	<u>596,700</u>
11	Total	\$26,413,725

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 CENTRAL OFFICES, DIVISION OF HIGHWAYS

17 OPERATIONS

18	For Personal Services	25,962,400
19	For Extra Help	914,700
20	For State Contributions to State	
21	Employees' Retirement System	3,097,600
22	For State Contributions to Social Security	1,999,600
23	For Contractual Services	5,505,600
24	For Travel	461,700

1	For Commodities	349,300
2	For Equipment	265,500
3	For Equipment:	
4	Purchase of Cars and Trucks	416,000
5	For Telecommunications Services	2,149,800
6	For Operation of Automotive Equipment	<u>272,100</u>
7	Total	\$41,394,300

8 LUMP SUMS

9 Section 30. The sum of \$633,600 or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for repair of damages by
12 motorists to state vehicles and equipment or replacement of
13 state vehicles and equipment, provided such amount shall not
14 exceed funds to be made available from collections from
15 claims filed by the Department to recover the costs of such
16 damages.

17 Section 35. The sum of \$960,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for all costs associated with
20 the State Radio Communications for the 21st Century
21 (STARCOM).

22 Section 40. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
 2 Safety Highway Hire-back Fund to the Department of
 3 Transportation for agreements with the Illinois Department of
 4 State Police to provide patrol officers in highway
 5 construction work zones.

6 AWARDS AND GRANTS

7 Section 45. The sum of \$2,517,800, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for reimbursement to
 10 participating counties in the County Engineers Compensation
 11 Program, providing those reimbursements do not exceed funds
 12 to be made available from their federal highway allocations
 13 retained by the Department.

14 Section 50. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to
 16 the Department of Transportation for grants to local
 17 governments for the following purposes:

- 18 For reimbursement of eligible expenses
- 19 arising from local Traffic Signal
- 20 Maintenance Agreements created by Part
- 21 468 of the Illinois Department of
- 22 Transportation Rules and Regulations 3,000,000
- 23 For reimbursement of eligible expenses

1	arising from City, County, and other	
2	State Maintenance Agreements	<u>16,000,000</u>
3	Total	\$19,000,000

4 REFUNDS

5 Section 55. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Refunds	26,900
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10 Section 60. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for the ordinary and contingent expenses of
14 the Division of Traffic Safety:

15 TRAFFIC SAFETY

16 OPERATIONS

17	For Personal Services	5,624,800
18	For State Contributions to State	
19	Employees' Retirement System	648,300
20	For State Contributions to Social Security	415,600
21	For Contractual Services	1,400,700
22	For Travel	89,900

1	For Commodities	142,200
2	For Printing	278,000
3	For Equipment	2,700
4	For Equipment:	
5	Purchase of Cars and Trucks	0
6	For Telecommunications Services	125,300
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$8,727,500

9 LUMP SUMS

10 Section 65. The sum of \$7,250,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for improvements to traffic
13 safety, provided such amount not exceed funds to be made
14 available from the federal government pursuant to the primary
15 seatbelt enforcement incentive grant.

16 REFUNDS

17 Section 70. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21	For Refunds	8,800
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22 Section 75. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Cycle Rider Safety Training
 3 Fund, as authorized by Public Act 82-0649, to the Department
 4 of Transportation for the administration of the Cycle Rider
 5 Safety Training Program by the Division of Traffic Safety:

6 OPERATIONS

7	For Personal Services	114,100
8	For State Contributions to State	
9	Employees' Retirement System	13,100
10	For State Contributions to Social Security	8,600
11	For Group Insurance	29,600
12	For Contractual Services	10,000
13	For Travel	12,900
14	For Commodities	800
15	For Printing	1,900
16	For Equipment	2,000
17	For Operation of Automotive Equipment	<u>0</u>
18	Total	\$193,000

19 AWARDS AND GRANTS

20 Section 80. The sum of \$3,600,000, or so much thereof as
 21 may be necessary, is appropriated from the Cycle Rider Safety
 22 Training Fund, as authorized by Public Act 82-0649, to the
 23 Department of Transportation for reimbursement to State and
 24 local universities and colleges for Cycle Rider Safety

1 Training Programs.

2 Section 85. The sum of \$50,000, or so much thereof as
 3 may be necessary, is appropriated from the Traffic Control
 4 Signal Preemption Devices for Ambulances Fund to the
 5 Department of Transportation for grants to municipalities
 6 subject to provisions of Public Act 94-373 for the purpose of
 7 equipping their ambulances with traffic control signal
 8 preemption devices.

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 DAY LABOR

14 OPERATIONS

15	For Personal Services	4,398,400
16	For State Contributions to State	
17	Employees' Retirement System	506,900
18	For State Contributions to Social Security	336,500
19	For Contractual Services	1,102,500
20	For Travel	210,900
21	For Commodities	122,900
22	For Equipment	201,900
23	For Equipment:	

1	Purchase of Cars and Trucks	379,400
2	For Telecommunications Services	26,800
3	For Operation of Automotive Equipment	<u>502,600</u>
4	Total	\$7,788,800

5 Section 95. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 1, SCHAUMBURG OFFICE

10 OPERATIONS

11	For Personal Services	81,610,800
12	For Extra Help	9,125,800
13	For State Contributions to State	
14	Employees' Retirement System	10,457,400
15	For State Contributions to Social Security	6,852,100
16	For Contractual Services	15,978,500
17	For Travel	175,600
18	For Commodities	6,377,300
19	For Equipment	1,447,700
20	For Equipment:	
21	Purchase of Cars and Trucks	6,766,400
22	For Telecommunications Services	1,542,500
23	For Operation of Automotive Equipment	<u>6,540,500</u>

1 Total \$146,874,600

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 2, DIXON OFFICE

7 OPERATIONS

8 For Personal Services25,157,600

9 For Extra Help2,074,900

10 For State Contributions to State

11 Employees' Retirement System3,138,500

12 For State Contributions to Social Security2,053,700

13 For Contractual Services3,924,800

14 For Travel212,700

15 For Commodities2,568,900

16 For Equipment982,900

17 For Equipment:

18 Purchase of Cars and Trucks2,698,600

19 For Telecommunications Services347,800

20 For Operation of Automotive Equipment2,854,600

21 Total \$46,015,000

22 Section 105. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 3, OTTAWA OFFICE

5 OPERATIONS

6	For Personal Services	23,000,100
7	For Extra Help	2,152,800
8	For State Contributions to State	
9	Employees' Retirement System	2,898,900
10	For State Contributions to Social Security	1,894,300
11	For Contractual Services	3,069,300
12	For Travel	104,100
13	For Commodities	2,575,700
14	For Equipment	791,000
15	For Equipment:	
16	Purchase of Cars and Trucks	2,247,700
17	For Telecommunications Services	285,900
18	For Operation of Automotive Equipment	<u>2,753,100</u>
19	Total	\$41,772,900

20 Section 110. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

1		
2		
3	For Personal Services	23,351,500
4	For Extra Help	2,469,100
5	For State Contributions to State	
6	Employees' Retirement System	2,975,800
7	For State Contributions to Social Security	1,928,900
8	For Contractual Services	4,754,200
9	For Travel	120,800
10	For Commodities	1,623,300
11	For Equipment	1,030,900
12	For Equipment:	
13	Purchase of Cars and Trucks	1,048,900
14	For Telecommunications Services	256,700
15	For Operation of Automotive Equipment	<u>2,561,200</u>
16	Total	\$42,121,300

17 Section 115. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

1	For Personal Services	20,810,800
2	For Extra Help	2,026,000
3	For State Contributions to State	
4	Employees' Retirement System	2,631,900
5	For State Contributions to Social Security	1,715,300
6	For Contractual Services	2,845,100
7	For Travel	79,000
8	For Commodities	1,758,800
9	For Equipment	1,056,000
10	For Equipment:	
11	Purchase of Cars and Trucks	2,980,600
12	For Telecommunications Services	184,300
13	For Operation of Automotive Equipment	<u>2,436,900</u>
14	Total	\$38,524,700

15 Section 120. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 6, SPRINGFIELD OFFICE

20 OPERATIONS

21	For Personal Services	24,883,100
22	For Extra Help	1,546,800
23	For State Contributions to State	

1	Employees' Retirement System	3,045,900
2	For State Contributions to Social Security	1,983,000
3	For Contractual Services	3,834,500
4	For Travel	116,500
5	For Commodities	2,022,800
6	For Equipment	812,900
7	For Equipment:	
8	Purchase of Cars and Trucks	1,868,000
9	For Telecommunications Services	267,100
10	For Operation of Automotive Equipment	<u>3,107,700</u>
11	Total	\$43,488,300

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 7, EFFINGHAM OFFICE

17 OPERATIONS

18	For Personal Services	18,952,300
19	For Extra Help	1,324,700
20	For State Contributions to State	
21	Employees' Retirement System	2,336,900
22	For State Contributions to Social Security	1,518,900
23	For Contractual Services	2,763,000

1	For Travel	143,400
2	For Commodities	1,472,700
3	For Equipment	1,007,400
4	For Equipment:	
5	Purchase of Cars and Trucks	1,375,400
6	For Telecommunications Services	177,800
7	For Operation of Automotive Equipment	<u>2,404,500</u>
8	Total	\$33,477,000

9 Section 130. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 8, COLLINSVILLE OFFICE

14 OPERATIONS

15	For Personal Services	33,044,500
16	For Extra Help	2,104,200
17	For State Contributions to State	
18	Employees' Retirement System	4,050,900
19	For State Contributions to Social Security	2,643,600
20	For Contractual Services	6,549,000
21	For Travel	186,500
22	For Commodities	1,930,400
23	For Equipment	1,366,800

1	For Equipment:	
2	Purchase of Cars and Trucks	1,569,100
3	For Telecommunications Services	571,300
4	For Operation of Automotive Equipment	<u>2,809,200</u>
5	Total	\$56,825,500

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 9, CARBONDALE OFFICE

11 OPERATIONS

12	For Personal Services	18,261,400
13	For Extra Help	1,583,300
14	For State Contributions to State	
15	Employees' Retirement System	2,287,100
16	For State Contributions to Social Security	1,486,500
17	For Contractual Services	2,981,700
18	For Travel	64,200
19	For Commodities	1,226,200
20	For Equipment	944,300
21	For Equipment:	
22	Purchase of Cars and Trucks	698,600
23	For Telecommunications Services	135,000

1 For Operation of Automotive Equipment1,738,100
 2 Total \$31,406,400

3 Section 140. The following named sums, or so much
 4 thereof as may be necessary, for the objects and purposes
 5 hereinafter named, are appropriated to the Department of
 6 Transportation for the ordinary and contingent expenses of
 7 Aeronautics Operations:

8 AERONAUTICS DIVISION

9 OPERATIONS

10 For Personal Services:

11 Payable from the Road Fund4,590,000

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from the Road Fund529,000

15 For State Contributions to Social Security:

16 Payable from the Road Fund348,500

17 For Contractual Services:

18 Payable from the Road Fund3,496,500

19 Payable from Air Transportation

20 Revolving Fund800,000

21 For Travel:

22 Payable from the Road Fund112,500

23 For Travel: Executive Air Transportation

1	Expenses of the General Assembly:	
2	Payable from the General Revenue Fund	130,000
3	For Travel: Executive Air Transportation	
4	Expenses of the Governor's Office:	
5	Payable from the General Revenue Fund	130,000
6	For Commodities:	
7	Payable from Aeronautics Fund	74,500
8	Payable from the Road Fund	875,000
9	For Equipment:	
10	Payable from the General Revenue Fund	0
11	Payable from the Road Fund	271,900
12	For Equipment: Purchase of Cars and Trucks:	
13	Payable from the Road Fund	0
14	For Telecommunications Services:	
15	Payable from the Road Fund	97,000
16	For Operation of Automotive Equipment:	
17	Payable from the Road Fund	<u>25,500</u>
18	Total	\$11,480,400

19 REFUNDS

20 Section 145. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the
22 Aeronautics Fund to the Department of Transportation for the
23 objects and purposes hereinafter named:

24	For Refunds	500
----	-------------------	-----

1 Section 150. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Department of Transportation for the
 4 objects and purposes hereinafter named:

5 For Refunds 35,000

6 AWARDS AND GRANTS

7 Section 155. The sum of \$350,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Transportation for such purposes as
 10 are described in Sections 31 and 34 of the Illinois
 11 Aeronautics Act, as amended.

12 LUMP SUM

13 Section 160. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the Tax Recovery Fund
 15 to the Department of Transportation for payments to the Will
 16 County Treasurer for payments of property taxes from rental
 17 fees.

18 Section 165. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Road Fund to the Department of Transportation for the

1 ordinary and contingent expenses incident to Public
 2 Transportation and Railroads Operations:

3 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

4 OPERATIONS

5	For Personal Services	2,383,600
6	For State Contributions to State	
7	Employees' Retirement System	274,700
8	For State Contributions to Social	
9	Security	176,900
10	For Contractual Services	47,700
11	For Travel	34,900
12	For Commodities	3,800
13	For Equipment	18,200
14	For Equipment: Purchase of Cars and Trucks	0
15	For Telecommunications Services	37,800
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$2,977,600

18 LUMP SUMS

19 Section 170. The sum of \$676,500, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Transportation for public
 22 transportation technical studies.

1 Section 175. The sum of \$775,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Mass
3 Transit Trust Fund to the Department of Transportation for
4 federal reimbursement of transit studies as provided by the
5 SAFETEA-LU.

6 Section 180. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Transportation for administrative
9 expenses incurred in connection with the purposes of Section
10 18 of the Federal Transit Act (Section 5311 of the USC), as
11 amended, provided such amount shall not exceed funds
12 available from the Federal government under that Act.

13 AWARDS AND GRANTS

14 Section 185. The sum of \$342,800, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for making grants to
17 eligible recipients of funding under Article II of the
18 Downstate Public Transportation Act for the purpose of
19 reimbursing the recipients which provide reduced fares for
20 mass transportation services for students, handicapped
21 persons and the elderly.

22 Section 190. The sum of \$37,318,100, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Transportation for making grants to
3 the Regional Transportation Authority for the purpose of
4 reimbursing the Service Boards for providing reduced fares
5 for mass transportation services for students, handicapped
6 persons, and the elderly to be allocated proportionately
7 among the Service Boards based upon actual costs incurred by
8 each Service Board for such reduced fares.

9 Section 195. The sum of \$186,900,000, or so much thereof
10 as may be necessary, is appropriated from the Public
11 Transportation Fund to the Department of Transportation for
12 the purpose stated in Section 4.09 of the "Regional
13 Transportation Authority Act", as amended.

14 Section 200. The sum of \$40,000,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional State Assistance to be used for its purposes as
19 provided in the "Regional Transportation Authority Act", but
20 in no event shall this amount exceed the amount provided for
21 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
22 Capital Improvement bonds issued by the Regional
23 Transportation Authority pursuant to the Regional

1 Transportation Authority Act as amended in 1989.

2 Section 205. The sum of \$95,300,000, or so much thereof
 3 as may be necessary, is appropriated from the Public
 4 Transportation Fund to the Department of Transportation for
 5 making a grant to the Regional Transportation Authority for
 6 Additional Financial Assistance to be used for its purposes
 7 as provided in the "Regional Transportation Authority Act",
 8 but in no event shall this amount exceed the amount provided
 9 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 10 Strategic Capital Improvement bonds issued by the Regional
 11 Transportation Authority pursuant to the Regional
 12 Transportation Authority Act as amended in 1999.

13 Section 210. The following named sums, or so much
 14 thereof as may be necessary, are appropriated from the
 15 Downstate Public Transportation Fund to the Department of
 16 Transportation for operating assistance grants to provide a
 17 portion of the eligible operating expenses for the following
 18 carriers for the purposes stated in Article II of Public Act
 19 78-1109, as amended:

20 URBANIZED AREAS

21 Champaign-Urbana Mass Transit District11,384,100
 22 Greater Peoria Mass Transit District8,788,100

1	Rock Island County Metropolitan	
2	Mass Transit District	7,178,115
3	Rockford Mass Transit District	6,241,700
4	Springfield Mass Transit District	6,069,900
5	Bloomington-Normal Public Transit System	3,095,045
6	City of Decatur	2,981,100
7	City of Pekin	447,500
8	River Valley Metro Mass Transit District	1,368,620
9	City of South Beloit	40,600
10	St. Clair County Transit District	16,170,550
11	City of Dekalb	1,400,000
12	City of Macomb	<u>797,500</u>
13	Total, Urbanized Areas	\$65,962,830

14	NON-URBANIZED AREAS	
15	City of Danville	1,084,300
16	City of Quincy	1,490,600
17	RIDES Mass Transit District	2,128,875
18	South Central Illinois Mass Transit District	1,950,690
19	City of Galesburg	677,700
20	Jackson County Mass Transit District	146,410
21	Shawnee Mass Transit District	660,000
22	West Central Mass Transit District	350,000
23	Monroe-Randolph	<u>385,000</u>
24	Total, Non-Urbanized Areas	\$8,873,575

1 Section 215. The sum of \$9,720,000, or so much thereof
2 as may be necessary, is appropriated from the Metro East
3 Public Transportation Fund to the Department of
4 Transportation for operating assistance grants subject to the
5 provisions of the "Downstate Public Transportation Act", as
6 amended by the 81st General Assembly.

7 Section 220. The sum of \$237,900, or so much thereof as
8 may be necessary, is appropriated from the Downstate Public
9 Transportation Fund to the Department of Transportation for
10 audit adjustments in accordance with Section 15.1 of the
11 "Downstate Public Transportation Act", approved August 9,
12 1974, as amended.

13 Section 225. The sum of \$54,251,555, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for making a grant
16 to the Regional Transportation Authority for the funding of
17 the Americans with Disabilities Act of 1990 (ADA) paratransit
18 services and for other costs and services.

19 RAIL PASSENGER

20 AWARDS AND GRANTS

21 Section 230. The sum of \$24,250,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Transportation for funding the
 3 State's share of intercity rail passenger service and making
 4 necessary expenditures for services and other program
 5 improvements.

6 Section 235. The sum of \$500,000, or so much thereof as
 7 may be necessary, is appropriated from the Intercity
 8 Passenger Rail Fund to the Department of Transportation for
 9 grants to Amtrak or its successor for the operation of
 10 intercity rail services in the state.

11 Section 240. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the Motor
 13 Fuel Tax Fund to the Department of Transportation for the
 14 ordinary and contingent expenses incident to the operations
 15 and functions of administering the provisions of the
 16 "Illinois Highway Code", relating to use of Motor Fuel Tax
 17 Funds by the counties, municipalities, road districts and
 18 townships:

19 MOTOR FUEL TAX ADMINISTRATION

20 OPERATIONS

21 For Personal Services6,131,200
 22 For State Contributions to State

1	Employees' Retirement System	706,600
2	For State Contributions to Social Security	456,800
3	For Group Insurance	1,463,000
4	For Contractual Services	43,300
5	For Travel	61,800
6	For Commodities	7,000
7	For Printing	26,500
8	For Equipment	13,100
9	For Telecommunications Services	18,300
10	For Operation of Automotive Equipment	<u>5,100</u>
11	Total	\$8,932,700

12 AWARDS AND GRANTS

13 Section 245. The following named sums, or so much
14 thereof as are available for distribution in accordance with
15 Section 8 of the Motor Fuel Tax Law, are appropriated from
16 the Motor Fuel Tax Fund to the Department of Transportation
17 for the purposes stated:

18 DISTRIBUTIVE ITEMS

19 For apportioning, allotting, and paying
20 as provided by law:

21	To Counties	232,600,000
22	To Municipalities	326,300,000
23	To Counties for Distribution to	

1	Road Districts	<u>105,600,000</u>
2	Total	\$664,500,000

3 Section 250. The following named sums, or so much
4 thereof as may be necessary for the agencies hereinafter
5 named, are appropriated from the Road Fund to the Department
6 of Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program under provisions of Title IV of the
8 Surface Transportation Assistance Act of 1982, as amended by
9 the SAFETEA-LU:

10 FOR THE DIVISION OF TRAFFIC SAFETY

11	For Personal Services	1,206,500
12	For State Contributions to State	
13	Employees' Retirement System	139,000
14	For State Contributions to Social Security	91,100
15	For Contractual Services	2,109,700
16	For Travel	40,300
17	For Commodities	10,000
18	For Printing	4,900
19	For Equipment	47,300
20	For Equipment: Purchase of Cars and Trucks	0
21	For Telecommunications Services	81,900
22	For Operation of Automotive Equipment	<u>0</u>
23	Total	\$3,730,700

1 FOR THE DEPARTMENT OF STATE POLICE

2 For Personal Services5,185,500

3 For State Contributions to State

4 Employees' Retirement System596,300

5 For State Contributions to Social Security82,200

6 For Contractual Services333,100

7 For Travel339,600

8 For Commodities296,900

9 For Printing64,500

10 For Equipment612,000

11 For Equipment:

12 Purchase of Cars and Trucks650,000

13 For Telecommunications Services351,600

14 For Operation of Automotive Equipment716,300

15 Total \$9,228,000

16 Section 255. The following named sums, or so much
 17 thereof as may be necessary for the agencies hereinafter
 18 named, are appropriated from the Road Fund to the Department
 19 of Transportation for implementation of the Illinois Highway
 20 Safety Program under provisions of the National Highway
 21 Safety Act of 1966, as amended:

22 FOR THE SECRETARY OF STATE

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contributions to Social Security	0
5	For Contractual Services	45,000
6	For Travel	0
7	For Commodities	15,000
8	For Printing	35,000
9	For Equipment	0
10	For Operation of Automotive Equipment	<u>0</u>
11	Total	\$95,000

12	FOR THE DEPARTMENT OF STATE POLICE	
13	For Personal Services	1,361,900
14	For State Contributions to State	
15	Employees' Retirement System	195,000
16	For State Contributions to Social Security	19,000
17	For Contractual Services	7,400
18	For Travel	12,100
19	For Commodities	15,400
20	For Printing	1,000
21	For Equipment	138,500
22	For Operation of Auto Equipment	<u>98,900</u>
23	Total	\$1,849,200

1 FOR THE DIVISION OF TRAFFIC SAFETY

2 For Personal Services1,150,600

3 For State Contributions to State Employees'

4 Retirement System132,600

5 For State Contributions to Social Security85,400

6 For Contractual Services1,904,000

7 For Travel90,000

8 For Commodities308,000

9 For Printing180,000

10 For Equipment10,000

11 For Telecommunications Services 0

12 Total \$3,860,600

13 FOR LOCAL GOVERNMENTS

14 For local highway safety projects

15 by county and municipal governments,

16 state and private universities and other

17 private entities4,843,800

18 Section 260. The following named sums, or so much

19 thereof as may be necessary for the agencies hereafter named,

20 are appropriated from the Road Fund to the Department of

21 Transportation for implementation of the Alcohol Traffic

22 Safety Programs of Title XXIII of the Surface Transportation

23 Assistance Act of 1982, as amended by the SAFETEA-LU:

1	FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)	
2	For Personal Services	45,000
3	For the State Contribution to State	
4	Employees' Retirement System	3,200
5	For the State Contribution to Social	
6	Security	3,100
7	For Contractual Services	16,000
8	For Travel	26,400
9	For Printing	5,000
10	For Telecommunication Services	<u>1,300</u>
11	Total	\$100,000
12	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
13	For Contractual Services	25,400
14	For Travel	25,000
15	For Printing	<u>5,000</u>
16	Total	\$55,400
17	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
18	For Contractual Services	2,280,000
19	For Travel	10,000
20	For Commodities	0
21	For Printing	0
22	For Equipment	<u>0</u>
23	Total	\$2,290,000

1 For Equipment1,600
 2 For Operation of Auto Equipment90,000
 3 Total \$1,400,000

4 FOR THE ILLINOIS LAW ENFORCEMENT

5 STANDARDS TRAINING BOARD (410)

6 For Contractual Services140,000
 7 For Printing10,000
 8 Total \$150,000

9 FOR LOCAL GOVERNMENTS

10 For local highway safety projects
 11 by county and municipal governments,
 12 state and private universities and
 13 other private entities2,170,300

14 Section 265. The following named sums or so much thereof
 15 as may be necessary for the agencies hereafter named, are
 16 appropriated from the Road Fund to the Department of
 17 Transportation for implementation of the Section 163 Impaired
 18 Driving Incentive Grant Program (.08 Alcohol) as authorized
 19 by the SAFETEA-LU:

20 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

21 For Contractual Services1,000,000

1	For Commodities	50,000
2	For Equipment	200,000
3	For Telecommunications	<u>0</u>
4	Total	\$1,250,000

5 FOR THE DEPARTMENT OF STATE POLICE (.08)

6	For Personal Services	1,057,200
7	For the State Contribution to State	
8	Employees' Retirement System	251,500
9	For the State Contribution to Social	
10	Security	14,600
11	For Contractual Services	3,400
12	For Travel	5,500
13	For Commodities	24,900
14	For Equipment	15,000
15	For Operation of Auto Equipment	<u>58,100</u>
16	Total	\$1,430,200

17 FOR THE SECRETARY OF STATE (.08)

18	For Personal Services	215,000
19	For the State Contribution to State	
20	Employees' Retirement System	34,700
21	For the State Contribution to Social	
22	Security	14,700
23	For Contractual Services	223,200
24	For Travel	15,300

1	For Commodities	13,200
2	For Printing	7,700
3	For Equipment	35,900
4	For Operation of Auto Equipment	<u>40,600</u>
5	Total	\$600,300

6 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

7	For Contractual Services	190,000
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8 FOR LOCAL GOVERNMENTS (.08)

9	For local highway safety projects	
10	by county and municipal governments,	
11	state and private universities and	
12	other private entities	1,663,500

13 Section 270. The sum of \$300,000, or so much thereof as
 14 may be necessary is appropriated from the General Revenue
 15 Fund to the Department of Transportation for the expenses of
 16 an emissions testing/inspection program for diesel powered
 17 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 18 Henry, Will, Madison, St. Clair and Monroe and the townships
 19 of Aux Sable, Goose Lake and Oswego.

20 Section 275. The sum of \$1,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Federal Civil

1 Preparedness Administrative Fund to the Illinois Department
2 of Transportation for costs associated with Illinois
3 Terrorism Task Force approved purchases for homeland
4 security.

5 Section 280. The sum of \$1,650,000, or so much thereof
6 as may be necessary, is appropriated from the I-FLY Fund to
7 the Department of Transportation for grants to the Quincy
8 Regional Airport, the Decatur Airport, and the Williamson
9 County Regional Airport, pursuant to the I-FLY Act.

10 Section 285. No contract shall be entered into or
11 obligation incurred or any expenditure made from an
12 appropriation herein made in

13	Section 155	GRF Aeronautics
14	Section 185	GRF Reduced Fares Downstate
15	Section 190	GRF Reduced Fares RTA
16	Section 200	SCIP Debt Service I
17	Section 205	SCIP Debt Service II
18	Section 230	GRF Rail Passenger

19 of this Article until after the purpose and the amount of
20 such expenditure has been approved in writing by the
21 Governor.

1 ARTICLE 360

2 CENTRAL ADMINISTRATION AND PLANNING

3 LUMP SUMS

4 Section 5. The sum of \$2,405,287, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made in the line item, "For
8 Planning, Research and Development Purposes" for the Central
9 Offices, Administration and Planning in Article 61, Section
10 10 and Article 61A, Section 5 of Public Act 94-0798, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 10. The sum of \$1,676,283, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation concerning hazardous material abatement
17 (previously identified as asbestos abatement) heretofore made
18 in Article 61, Section 10 and Article 61A, Section 10 of
19 Public Act 94-0798, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the same
21 purposes.

22 Section 15. The sum of \$58,373,564, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation heretofore made for metropolitan planning in
4 Article 61, Section 10 and Article 61A, Section 15 of Public
5 Act 94-0798, as amended, is reappropriated from the Road Fund
6 to the Department of Transportation for the same purposes.

7 Section 20. The sum of \$7,291,266, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation heretofore made in Article 61, Section 10 and
11 Article 61A, Section 20 of Public Act 94-0798, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for metropolitan planning and research
14 purposes.

15 Section 25. The sum of \$1,861,153, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriation
18 heretofore made in Article 61A, Section 30 of Public Act 94-
19 0798, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for Phase II of the ADVANCE
21 demonstration project for the federal and private share as
22 provided by law.

1 Section 30. The sum of \$1,787,497, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 61A, Section 25 of Public Act 94-
5 0798, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for Phase II of the ADVANCE
7 demonstration project for the state share as provided by law.

8 Section 35. The sum of, \$20,973,608, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation heretofore made in Article 61, Section 10 and
12 Article 61A, Section 35 of Public Act 94-0798, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the federal share of the IDOT ITS program.

15 Section 40. The sum of \$18,261,287, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 61, Section 10 and
19 Article 61A, Section 40 of Public Act 94-0798, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the state share of the IDOT ITS program.

1 Section 45. The sum of \$64,664,244, or so much thereof as
2 may be necessary, and remains unexpended, less \$43,000,000 to
3 be lapsed from the unexpended balance, at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriation heretofore made in Article 61, Section 15 and
6 Article 61A, Section 45 of Public Act 94-0798, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for Enhancement and Congestion Mitigation and
9 Air Quality Projects.

10 CENTRAL OFFICE, DIVISION OF HIGHWAYS

11 LUMP SUM

12 Section 50. The sum of \$1,216,652, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation concerning vehicle damages heretofore made in
16 Article 61, Section 30 and Article 61A, Section 60 of Public
17 Act 94-0798, as amended, is reappropriated from the Road Fund
18 to the Department of Transportation for the same purposes.

19 Section 55. The sum of \$960,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation heretofore
22 made in Article 61, Section 35 of Public Act 94-0798, as
23 amended, is reappropriated from the Road Fund to the

1 Department of Transportation for costs associated with the
2 State Radio Communications for the 21st Century (STARCOM)
3 program.

4 Section 60. The sum of \$2,022,668, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the reappropriation
7 heretofore made in Article 61A, Section 65 of Public Act 94-
8 0798, as amended by the Act, is reappropriated from the
9 Federal Civil Preparedness Administrative Fund to the
10 Illinois Department of Transportation for costs associated
11 with Illinois Terrorism Task Force approved purchases for
12 homeland security.

13 AWARDS AND GRANTS

14 Section 65. The sum of \$42,666,497, or so much thereof as
15 may be necessary, and remains unexpended, less \$6,000,000 to
16 be lapsed from the unexpended balance, at the close of
17 business on June 30, 2007, from the appropriations and
18 reappropriation heretofore made for Local Traffic Signal
19 Maintenance Agreements and City, County and other State
20 Maintenance Agreements in Article 61, Section 50 and Article
21 61A, Section 70 of Public Act 94-0798, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the same purposes.

1 DIVISION OF TRAFFIC SAFETY

2 LUMP SUMS

3 Section 70. The sum of \$11,669,524, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made in Article 61, Section 65 and
7 Article 61A, Section 73 of Public Act 94-0798, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for improvements to traffic safety, provided
10 such amount not exceed funds to be made available from the
11 federal government pursuant to the primary seatbelt
12 enforcement incentive grant.

13 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

14 AWARDS AND GRANTS

15 Section 75. The sum of \$4,253,686, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made, in Article 61, Section 80
19 and Article 61A, Section 75 of Public Act 94-0798, as
20 amended, is reappropriated from the Cycle Rider Safety
21 Training Fund to the Department of Transportation for the
22 same purposes.

1 DIVISION OF AERONAUTICS

2 AWARDS AND GRANTS

3 Section 80. The sum of \$2,063,204, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation concerning airport improvements heretofore
7 made in Article 61, Section 155 and Article 61A, Section 80
8 of Public Act 94-0798, as amended, is reappropriated from the
9 General Revenue Fund to the Department of Transportation for
10 the same purposes.

11 Section 85. The sum of \$1,900,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation heretofore
14 made in Article 61, Section 280 of Public Act 94-0798, as
15 amended, is reappropriated from the I-FLY Fund to the
16 Department of Transportation for grants to the Quincy
17 Regional Airport, the Decatur Airport, and the Williamson
18 County Regional Airport, pursuant to the I-FLY Act.

19 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

20 AWARDS AND GRANTS

21 Section 90. The sum of \$10,461,728, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the appropriation and

1 reappropriation concerning Highway Safety Grants heretofore
2 made in Article 61, Section 255 and Article 61A, Section 85
3 of Public Act 94-0798, as amended, is reappropriated from the
4 Road Fund to the Department of Transportation for local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 95. The sum of \$3,092,225, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation concerning Section 163 Impaired Driving
11 Incentive Grants (.08 alcohol) heretofore made in Article 61,
12 Section 265 and Article 61A, Section 90 of Public Act 94-
13 0798, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for local highway safety
15 projects by county and municipal governments, state and
16 private universities and other private entities.

17 Section 100. The sum of \$5,622,293, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2007 from the appropriation and
20 reappropriation concerning Alcohol Traffic Safety Grants
21 (410) heretofore made in Article 61, Section 260 and Article
22 61A, Section 95 of Public Act 94-0798, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for local highway safety projects by county
2 and municipal governments, state and private universities and
3 other private entities.

4 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

5 LUMP SUMS

6 Section 105. The sum of \$1,013,952, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the appropriation and
9 reappropriation heretofore made for public transportation
10 technical studies in Article 61, Section 170 and Article 61A,
11 Section 100 of Public Act 94-0798, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the same purposes.

14 Section 110. The sum of \$356,686, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriation
17 heretofore made in Article 61A, Section 103 of Public Act 94-
18 0798, as amended, is reappropriated from the General Revenue
19 Fund to the Department of Transportation for the
20 Intertownship Transportation Program for Northwest Suburban
21 Cook County.

22 Section 115. The sum of \$2,731,762, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2007, from the appropriation and
 3 reappropriation heretofore made in Article 61, Section 175
 4 and Article 61A, Section 105 of Public Act 94-0798, as
 5 amended, is reappropriated from the Federal Mass Transit
 6 Trust Fund to the Department of Transportation for federal
 7 reimbursement of transit studies as provided by the SAFETEA-
 8 LU.

9 Section 120. The following named sums, or so much
 10 thereof as may be necessary, and remains unexpended at the
 11 close of business on June 30, 2007, from the appropriations
 12 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 13 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 14 amended, are reappropriated from the Road Fund to the
 15 Department of Transportation for the same purposes as
 16 follows:

17 Central Offices, Division of Highways
 18 For Purchase of Cars and Trucks416,000
 19 Day Labor
 20 For Purchase of Cars and Trucks379,400
 21 District 1, Schaumburg Office
 22 For Purchase of Cars and Trucks6,674,072
 23 District 2, Dixon Office

1	For Purchase of Cars and Trucks	2,601,976
2	District 3, Ottawa Office	
3	For Purchase of Cars and Trucks	2,247,700
4	District 4, Peoria Office	
5	For Purchase of Cars and Trucks	1,048,900
6	District 5, Paris Office	
7	For Purchase of Cars and Trucks	2,811,313
8	District 6, Springfield Office	
9	For Purchase of Cars and Trucks	1,868,000
10	District 7, Effingham Office	
11	For Purchase of Cars and Trucks	1,375,400
12	District 8, Collinsville Office	
13	For Purchase of Cars and Trucks	1,569,100
14	District 9, Carbondale Office	
15	For Purchase of Cars and Trucks	<u>638,064</u>
16	Total	\$21,629,925

17 Section 125. No contract shall be entered into or
 18 obligation incurred or any expenditure made from a
 19 reappropriation herein made in:

20 Section 80 GRF Aeronautics

21 of this Article until after the purpose and the amount of
 22 such expenditure has been approved in writing by the
 23 Governor.

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ARTICLE 365

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services	13,661,533
For State Contribution to State Employees' Retirement System	1,574,492
For Social Security	1,045,107
For Contractual Services	2,331,626
For Travel	111,800
For Commodities	40,000
For Printing	28,100
For Equipment	62,400
For Electronic Data Processing	607,935
For Telecommunications	149,800
For Law Student Program	<u>0</u>
Total	\$19,612,793

20 Section 10. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated from the General Revenue Fund to the Office of

1 the State Appellate Defender for the ordinary and contingent
 2 expenses of the Post Conviction Unit.

3	For Personal Services	798,807
4	For State Contribution to State Employees'	
5	Retirement System	90,910
6	For Social Security	60,344
7	For Contractual Services	211,101
8	For Travel	25,000
9	For Commodities	3,000
10	For Printing	3,000
11	For Equipment	10,500
12	For Electronic Data Processing	26,170
13	For Telecommunications	<u>16,900</u>
14	Total	\$1,245,732

15 Section 15. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, for the
 17 objects and purposes named, are appropriated to the office
 18 of the State Appellate Defender for expenses related to
 19 federally assisted programs to work on systemic sentencing
 20 issues appeals cases to which the agency is appointed.

21 Payable from State Appellate Defender

22	Federal Trust Fund.	300,000
23	Required State Match:	
24	Payable from General Revenue Fund	80,000

1 Section 20. The sum of \$2,782,600, or so much thereof as
2 may be necessary, is appropriated from the Capital Litigation
3 Trust Fund to the Office of the State Appellate Defender for
4 expenses incurred in providing assistance to trial attorneys
5 under item (c)(5) of Section 10 of the State Appellate
6 Defender Act.

7 Section 25. The sum of \$250,200, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Office of the State Appellate Defender for the
10 ordinary and contingent expenses of the Expungement Program.

11 Section 30. The sum of \$40,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Office of the State Appellate Defender to provide
14 statewide training to Public Defenders under the Public
15 Defender Training Program.

16

ARTICLE 370

17 Section 5. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, are
19 appropriated to the Office of the State's Attorneys Appellate
20 Prosecutor for the objects and purposes hereinafter named to

1 meet its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2008:

3 For Personal Services:

4 Payable from General Revenue Fund for
5 Collective Bargaining Unit2,481,800

6 Payable from General Revenue Fund for
7 Administrative Unit850,300

8 Payable from State's Attorney Appellate
9 Prosecutor's County Fund679,600

10 For State Contribution to the State Employees'

11 Retirement System Pick Up:

12 Payable from General Revenue Fund for
13 Collective Bargaining Unit99,300

14 Payable from General Revenue Fund for
15 Administrative Unit34,100

16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund27,200

18 For State Contribution to the State Employees' Retirement
19 System:

20 Payable from General Revenue Fund for
21 Collective Bargaining Unit286,100

22 Payable from General Revenue Fund for
23 Administrative Unit98,000

24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund78,400

1 For State Contribution to Social Security:
2 Payable from General Revenue Fund for
3 Collective Bargaining Unit189,900
4 Payable from General Revenue Fund for
5 Administrative Unit65,100
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund52,000
8 For County Reimbursement to State for Group Insurance:
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund152,300
11 For Contractual Services:
12 Payable from General Revenue Fund354,100
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund614,700
15 For Contractual Services for Tax Objection Casework:
16 Payable from General Revenue Fund0
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund33,300
19 For Contractual Services for Rental of Real Property:
20 Payable from General Revenue Fund228,700
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund132,700
23 For Travel:
24 Payable from General Revenue Fund16,700
25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	9,100
2	For Commodities:	
3	Payable from General Revenue Fund	14,900
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	9,400
6	For Printing:	
7	Payable from General Revenue Fund	4,900
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	3,600
10	For Equipment:	
11	Payable from General Revenue Fund	25,600
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	30,900
14	For Electronic Data Processing:	
15	Payable from General Revenue Fund	16,200
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	31,400
18	For Telecommunications:	
19	Payable from General Revenue Fund	20,900
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	34,700
22	For Operation of Automotive Equipment:	
23	Payable from General Revenue Fund	10,600
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	8,300

1 For Law Intern Program:

2 Payable from General Revenue Fund100

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund27,400

5 For Continuing Legal Education:

6 Payable from General Revenue Fund100

7 Payable from Continuing Legal Education

8 Trust Fund150,000

9 For Legal Publications:

10 Payable from General Revenue Fund3,500

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund13,900

13 For expenses for assisting County State's Attorneys for
14 services provided under the Illinois Public Labor Relations
15 Act:

16 For Personal Services:

17 Payable from General Revenue Fund88,000

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund51,000

20 For State Contribution to the State Employees' Retirement
21 System Pick Up:

22 Payable from General Revenue Fund3,600

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund2,100

25 For State Contribution to the State Employees' Retirement

1 System:
2 Payable from General Revenue Fund10,200
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund5,900
5 For Contribution to Social Security:
6 Payable from General Revenue Fund:6,800
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund3,900
9 For County Reimbursement to State for Group Insurance:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund14,500
12 For Contractual Services:
13 Payable from General Revenue Fund6,300
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund251,300
16 For Travel:
17 Payable from General Revenue Fund1,200
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund1,200
20 For Commodities:
21 Payable from General Revenue Fund600
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund800
24 For Equipment:
25 Payable from General Revenue Fund600

1 Payable from State's Attorneys Appellate

2 Prosecutor's County Fund1,200

3 For Operation of Automotive Equipment:

4 Payable from General Revenue Fund1,100

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund1,100

7 For expenses pursuant to

8 Narcotics Profit Forfeiture Act:

9 Payable from Narcotics Profit Forfeiture Fund0

10 For Expenses Pursuant to Drug Asset

11 Forfeiture Procedure Act:

12 Payable from Narcotics Profit

13 Forfeiture Fund1,350,000

14 For Expenses Pursuant to P.A. 84-1340,

15 which requires the Office of the State's

16 Attorneys Appellate Prosecutor to conduct

17 training programs for Illinois State's Attorneys,

18 Assistant State's Attorneys and Law Enforcement

19 Officers on techniques and methods of

20 eliminating or reducing the trauma of testifying

21 in criminal proceedings for children who serve

22 as witnesses in such proceedings;

23 and other authorized criminal justice

24 training programs:

25 Payable from General Revenue Fund80,000

1 For Expenses Related to federally assisted
2 Programs to assist local
3 State's Attorneys including violent crimes,
4 drug related cases and cases arising under
5 the Narcotics Profit Forfeiture Act
6 on the request of the State's Attorney:
7 Payable from Special Federal Grant
8 Project Fund2,000,000
9 For Local Matching Purposes:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund0
12 For State Matching Purposes:
13 Payable from General Revenue Fund138,500
14 For Expenses Pursuant to Grant Agreements
15 For Training Grant Programs:
16 Payable from Continuing Legal Education
17 Trust Fund0
18 For Expenses Pursuant to the Capital
19 Crimes Litigation Act:
20 Payable from the Capital Litigation
21 Trust Fund500,000
22 For Appropriation to the State Treasurer
23 for Expenses Incurred by State's Attorneys
24 other than Cook County:
25 Payable from the Capital Litigation

1 Trust Fund1,000,000
2 For Appropriation to the State's Attorneys
3 Appellate Prosecutor for a grant to the
4 Cook County State's Attorney for expenses
5 incurred in filing appeals in Cook County2,700,000
6 (Total, \$15,109,700;
7 General Revenue Fund, \$7,837,800;
8 Office of the State's Attorneys Appellate
9 Prosecutor's County Fund, \$2,271,900;
10 Continuing Legal Education Trust Fund, \$150,000;
11 Narcotics Profit Forfeiture Fund, \$1,350,000;
12 Special Federal Grant Project Funds, \$2,000,000;
13 Capital Litigation Trust Fund, \$1,500,000)

14 ARTICLE 375

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the Illinois
17 Emergency Management Agency for the objects and purposes
18 hereinafter named:

19 MANAGEMENT AND ADMINISTRATIVE SUPPORT

20 Payable from General Revenue Fund:

21 For Personal Services402,300
22 For Employee Retirement Contributions
23 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	46,500
3	For State Contributions to	
4	Social Security	30,300
5	For Contractual Services	1,423,400
6	For Travel	3,800
7	For Commodities	1,300
8	For Printing	6,600
9	For Equipment	6,900
10	For Electronic Data Processing	2,800
11	For Telecommunications	11,200
12	For Operation of Auto Equipment	5,300
13	For Training and Education	206,300
14	For costs and services related	
15	to ILEAS/MABAS administration	125,000
16	For costs and expenses related to or	
17	in support of a public safety shared	
18	service center	<u>381,800</u>
19	Total	\$2,653,500
20	Payable from Radiation Protection Fund:	
21	For Personal Services	106,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	12,200

1	For State Contributions to	
2	Social Security	8,200
3	For Group Insurance	29,000
4	For Contractual Services	165,400
5	For Travel	5,000
6	For Commodities	5,300
7	For Printing	4,900
8	For Electronic Data Processing	49,400
9	For Telecommunications Services	11,000
10	For Operation of Auto Equipment	10,000
11	For costs and services related to	
12	or in support of a public safety	
13	shared service center	<u>156,700</u>
14	Total	\$563,600
15	Payable from Nuclear Safety Emergency	
16	Preparedness Fund:	
17	For Personal Services	1,445,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	166,700
22	For State Contributions to	
23	Social Security	110,600
24	For Group Insurance	362,500
25	For Contractual Services	545,600

1	For Travel	11,600
2	For Commodities	5,800
3	For Printing	1,000
4	For Equipment	21,300
5	For Electronic Data Processing	154,900
6	For Telecommunications Services	63,900
7	For Operation of Auto Equipment	28,200
8	For costs and services related to	
9	or in support of a public safety	
10	shared service center	<u>912,700</u>
11	Total	\$3,830,600
12	Payable from Nuclear Civil Protection Planning Fund:	
13	For Federal Projects	300,000
14	Payable from the Emergency Management	
15	Preparedness Fund:	
16	For an Emergency Management	
17	Preparedness Program	5,459,200
18	For costs and services related to	
19	or in support of a public safety	
20	shared service center	215,800
21	Payable from Federal Civil Preparedness	
22	Administrative Fund:	
23	For Training and Education	1,000,000
24	For Terrorism Preparedness and	
25	Training costs in the current	

1 and prior years148,200,000
 2 For Terrorism Preparedness and
 3 Training costs in the current
 4 and prior years in the Chicago
 5 Urban Area179,500,000
 6 Payable from the September 11th Fund:
 7 For grants, contracts, and administrative
 8 expenses pursuant to 625 ILCS 5/3-653,
 9 including prior year costs100,000

10 Whenever it becomes necessary for the State or any
 11 governmental unit to furnish in a disaster area emergency
 12 services directly related to or required by a disaster and
 13 existing funds are insufficient to provide such services, the
 14 Governor may, when he considers such action in the best
 15 interest of the State, release funds from the General Revenue
 16 disaster relief appropriation in order to provide such
 17 services or to reimburse local governmental bodies furnishing
 18 such services. Such appropriation may be used for payment of
 19 the Illinois National Guard when called to active duty in
 20 case of disaster, and for the emergency purchase or renting
 21 of equipment and commodities. Such appropriation shall be
 22 used for emergency services and relief to the disaster area
 23 as a whole and shall not be used to provide private relief to
 24 persons sustaining property damages or personal injury as a

1 result of a disaster.

2 Payable from General Revenue Fund:

3 For disaster relief costs incurred
4 in current and prior years500,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Emergency Management Agency for grants to
8 local emergency organizations for objects and purposes
9 hereinafter named:

10 Payable from the Federal Hardware

11 Assistance Fund:

12 For Communications and Warning Systems500,000

13 For Emergency Operating Centers500,000

14 Payable from the Federal Civil Prepared-

15 ness Administrative Fund:

16 For Urban Search and Rescue2,000,000

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Emergency Management Agency for the objects and purposes
20 hereinafter named:

21 OPERATIONS

22 Payable from General Revenue Fund:

1	For Personal Services	992,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State Employees'	
5	Retirement System	122,600
6	For State Contributions to Social Security	81,400
7	For Contractual Services	72,300
8	For Travel	6,000
9	For Commodities	2,800
10	For Printing	4,500
11	For Equipment	47,000
12	For Electronic Data Processing	5,500
13	For Telecommunications	164,000
14	For Operation of Auto Equipment	<u>41,500</u>
15	Total	\$1,539,800
16	Payable from Nuclear Safety Emergency	
17	Preparedness Fund:	
18	For Personal Services	1,078,800
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State Employees'	
22	Retirement System	124,300
23	For State Contributions to Social Security	82,600
24	For Group Insurance	333,500
25	For Contractual Services	143,600

1	For Travel	31,300
2	For Commodities	24,000
3	For Printing	3,000
4	For Equipment	25,200
5	For Electronic Data Processing	6,300
6	For Telecommunications	231,600
7	For Operation of Auto Equipment	<u>27,000</u>
8	Total	\$2,111,200
9	Payable from the Emergency Management	
10	Preparedness Fund:	
11	For an Emergency Management	
12	Preparedness Program	3,200,000
13	Payable from Federal Civil Preparedness	
14	Administrative Fund:	
15	For Training and Education	400,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Illinois Emergency Management Agency for the objects
 19 and purposes hereinafter enumerated:

20 RADIATION SAFETY

21	Payable from Radiation Protection Fund:	
22	For Personal Services	2,805,800
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	323,400
3	For State Contributions to	
4	Social Security	214,600
5	For Group Insurance	587,300
6	For Contractual Services	219,100
7	For Travel	100,000
8	For Commodities	13,200
9	For Printing	40,000
10	For Equipment	46,400
11	For Electronic Data Processing	9,500
12	For Telecommunications	26,000
13	For Operation of Auto	30,000
14	For Refunds	100,000
15	For reimbursing other governmental	
16	agencies for their assistance in	
17	responding to radiological emergencies	<u>100,000</u>
18	Total	\$4,615,300

19 Section 25. The amount of \$500,000, or so much thereof
20 as may be necessary, is appropriated from the Indoor Radon
21 Mitigation Fund to the Illinois Emergency Management Agency
22 for expenses relating to the federally funded State Indoor
23 Radon Abatement Program.

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	3,954,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	455,700
13	For State Contributions to	
14	Social Security	302,500
15	For Group Insurance	754,000
16	For Contractual Services	784,000
17	For Travel	95,100
18	For Commodities	235,300
19	For Printing	1,000
20	For Equipment	433,900
21	For Electronic Data Processing	273,600
22	For Telecommunications Services	597,400
23	For Operation of Auto	<u>13,000</u>
24	Total	\$7,899,900

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 DISASTER ASSISTANCE AND PREPAREDNESS

6 Payable from General Revenue Fund:

7	For Personal Services	399,700
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	46,100
12	For State Contributions to Social	
13	Security	30,700
14	For Contractual Services	3,000
15	For Travel	2,100
16	For Commodities	1,000
17	For Printing	1,300
18	For Telecommunications Services	8,200
19	For Operation of Automotive Equipment	6,500
20	For State Share of Individual and Household	
21	Grant Program for Disaster Declarations	
22	in Current and Prior Years:	<u>491,700</u>
23	Total	\$990,300

24 Payable from Nuclear Safety Emergency Preparedness Fund:

25	For Personal Services	452,000
----	-----------------------------	---------

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	54,000
5	For State Contributions to Social	
6	Security	36,000
7	For Group Insurance	116,000
8	For Contractual Services	86,200
9	For Travel	29,500
10	For Commodities	11,900
11	For Printing	3,000
12	For Equipment	20,800
13	For Electronic Data Processing	4,300
14	For Telecommunications Services	12,200
15	For Operation of Automotive Equipment	12,600
16	For compensation to local governments	
17	for expenses attributable to implementation	
18	and maintenance of plans and programs	
19	authorized by the Nuclear Safety	
20	Preparedness Act	<u>650,000</u>
21	Total	\$1,488,500
22	Payable from the Federal Aid Disaster Fund:	
23	For Federal Disaster Declarations:	
24	In Current and Prior Years	50,000,000
25	For State administration of the	

1	Federal Disaster Relief Program	1,000,000
2	Disaster Relief - Hazard Mitigation	
3	in Current and Prior Years	40,000,000
4	For State administration of the	
5	Hazard Mitigation Program	<u>1,000,000</u>
6	Total	\$92,000,000
7	Payable from the Emergency Planning and Training Fund:	
8	For Activities as a Result of the Illinois	
9	Emergency Planning and Community Right	
10	To Know Act	150,000
11	Payable from the Nuclear Civil Protection Planning Fund:	
12	For Federal Projects	500,000
13	For Mitigation Assistance	<u>3,000,000</u>
14	Total	\$3,650,000
15	Payable from the Federal Civil Preparedness Administrative	
16	Fund:	
17	For Training and Education	2,091,200
18	Payable from the Emergency Management Preparedness Fund:	
19	For Emergency Management Preparedness	4,500,000

20 Section 40. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Illinois Emergency Management Agency for the objects
 23 and purposes hereinafter enumerated:

24 ENVIRONMENTAL SAFETY

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Personal Services	1,675,700
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	200,000
8	For State Contributions to	
9	Social Security	132,800
10	For Group Insurance	362,500
11	For Contractual Services	423,400
12	For Travel	32,500
13	For Commodities	72,100
14	For Printing	2,000
15	For Equipment	146,200
16	For Electronic Data Processing	7,200
17	For Telecommunications	25,200
18	For Operation of Auto	<u>13,000</u>
19	Total	\$3,092,600
20	Payable from Low-Level Radioactive Waste	
21	Facility Development and Operation Fund:	
22	For Refunds for Overpayments made by Low-	
23	Level Waste Generators	5,000

24 Section 45. The sum of \$1,166,900, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for licensing facilities where radioactive uranium and
4 thorium mill tailings are generated or located, and related
5 costs for regulating the decontamination and decommissioning
6 of such facilities and for identification, decontamination
7 and environmental monitoring of unlicensed properties
8 contaminated with such radioactive mill tailings.

9 Section 50. The sum of \$561,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for the purpose of funding costs related to environmental
13 cleanup of the Ottawa Radiation Areas Superfund Project under
14 cooperative agreements with the Federal Government.

15 Section 55. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for recovery and remediation of radioactive materials and
19 contaminated facilities or properties when such expenses
20 cannot be paid by a responsible person or an available
21 surety.

22 Section 60. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Nuclear Safety
2 Emergency Preparedness Fund to the Illinois Emergency
3 Management Agency for related training and travel expenses
4 and to reimburse the Illinois State Police and the Illinois
5 Commerce Commission for costs incurred for activities related
6 to inspecting and escorting shipments of spent nuclear fuel,
7 high-level radioactive waste, and transuranic waste in
8 Illinois as provided under the rules of the Agency.

9 Section 65. The sum of \$180,000, or so much thereof as
10 may be necessary, is appropriated from the Sheffield Agreed
11 Order Fund to the Illinois Emergency Management Agency for
12 the care, maintenance, monitoring, testing, remediation and
13 insurance of the low-level radioactive waste disposal site
14 near Sheffield, Illinois.

15 Section 70. The sum of \$686,600, or so much thereof as
16 may be necessary, is appropriated from the Low-Level
17 Radioactive Waste Facility Development and Operation Fund to
18 the Illinois Emergency Management Agency for use in
19 accordance with Section 14(a) of the Illinois Low-Level
20 Radioactive Waste Management Act for costs related to
21 establishing a low-level radioactive waste disposal facility.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Office of the
 4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services	7,610,134
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to the State	
11	Employees' Retirement System	877,513
12	For State Contributions to Social Security	533,118
13	For Group Insurance	1,852,880
14	For Contractual Services	882,144
15	For Travel	129,700
16	For Commodities	91,000
17	For Printing	63,400
18	For Equipment	430,000
19	For Electronic Data Processing	1,242,984
20	For Telecommunications	198,512
21	For Operation of Auto Equipment	309,000
22	For Refunds	<u>4,000</u>
23	Total	\$14,224,385

24 Payable from the Underground Storage Tank Fund:

1	For Personal Services	1,613,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to the State	
5	Employees' Retirement System	185,900
6	For State Contributions to Social Security	113,000
7	For Group Insurance	423,300
8	For Contractual Services	270,900
9	For Travel	25,000
10	For Commodities	8,000
11	For Printing	6,000
12	For Equipment	161,500
13	For Electronic Data Processing	115,000
14	For Telecommunications	47,000
15	For Operation of Auto Equipment	60,000
16	For Refunds	10,000
17	For Expenses of Hearing Officers	<u>75,000</u>
18	Total	\$3,113,600

19 Section 10. The sum of \$627,815, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Office of the State Fire Marshal for costs and
22 expenses related to or in support of a public safety shared
23 services center.

1 Section 15. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for
 4 administrative expenses of the Elevator Safety and Regulation
 5 Act.

6 Section 20. The sum of \$185,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois
 8 Firefighters' Memorial Fund to the Office of the State Fire
 9 Marshal for expenses related to the maintenance of the
 10 Illinois Firefighters' Memorial, holding the annual Fallen
 11 Firefighter Ceremony, and other expenses as allowed under
 12 Public Act 91-0832.

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Office of the State Fire Marshal as follows:

16 Payable from the Fire Prevention Fund:

17	For Fire Prevention Training	69,000
18	For Expenses of Fire Prevention	
19	Awareness Program	80,000
20	For Expenses of Arson Education	
21	and Seminars	42,000
22	For expenses of new fire chiefs training	44,000
23	For expenses of hearing officers	<u>25,000</u>

1 Total \$260,000

2 Payable from the Fire Prevention Fund:

3 For Expenses of Life Safety Code Program20,000

4 For Expenses of the Risk Watch/Remember

5 When program40,000

6 Payable from the Fire Prevention Division Fund:

7 For Expenses of the U.S. Resource

8 Conservation and Recovery Act

9 Underground Storage Program257,700

10 Payable from the Emergency Response

11 Reimbursement Fund:

12 For Hazardous Material Emergency

13 Response Reimbursement 5,000

14 Section 30. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 for the ordinary and contingent expenses of the Office of the

17 State Fire Marshal, as follows:

GRANTS

18

19 Payable from the Fire Prevention Fund:

20 For Chicago Fire Department Training Program1,931,960

21 For payment to local governmental agencies

22 which participate in the State Training

23 Programs1,000,000

24 For Regional Training Grants500,000

1	For payments in accordance with	
2	Public Act 93-0169	<u>25,000</u>
3	Total	\$3,456,960

4 Section 35. The sum of \$1,000, or so much thereof as may
5 be necessary, is appropriated from the Fire Prevention Fund
6 to the Office of the State Fire Marshal for grants available
7 for the development of new fire districts.

8 Section 40. The sum of \$550,000, or so much thereof as
9 may be necessary, is appropriated from the Underground
10 Storage Tank Fund to the Office of the State Fire Marshal for
11 a grant to the City of Chicago for Administrative Costs
12 incurred as a result of the State's Underground Storage
13 Program.

14 Section 45. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for grants
17 available for the development of local government fire
18 prevention.

19 Section 50. The sum of \$125,000, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Office of the State Fire Marshal for grants

1 available for costs and services related to ILEAS/MABAS
2 administration.

3 Section 55. The sum of \$714,200, or so much thereof as
4 may be necessary, is appropriated from the Fire Prevention
5 Fund to the Office of the State Fire Marshal for grants
6 available for the NITE project.

7 ARTICLE 385

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Capital Development Board:

12 GENERAL OFFICE

13 Payable from Capital Development Fund:

14	For Personal Services	4,564,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	524,900
19	For State Contributions to	
20	Social Security	349,200
21	For Group Insurance	1,116,500
22	For Contractual Services	267,000

1	For Travel	32,200
2	For Commodities	34,500
3	For Equipment	10,000
4	For Telecommunications Services	108,800
5	For Operation of Auto Equipment	24,100
6	For Operational Expenses	<u>412,400</u>
7	Total	\$7,443,800
8	Payable from Capital Development Board Revolving Fund:	
9	For Personal Services	2,856,100
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	328,500
14	For State Contributions to Social Security	218,500
15	For Group Insurance	783,000
16	For Contractual Services	298,100
17	For Travel	210,600
18	For Commodities	11,400
19	For Printing	17,200
20	For Equipment	0
21	For Electronic Data Processing	185,200
22	For Telecommunications Services	<u>119,500</u>
23	Total	\$5,028,100
24	Payable from the School Infrastructure Fund:	
25	For operational purposes relating to	

1 the School Infrastructure Program550,000

2 ARTICLE 390

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes named, to meet the
6 ordinary and contingent expenses of the Judicial Inquiry
7 Board:

8	For Personal Services	306,386
9	For State Contributions to State Employees'	
10	Retirement System	33,859
11	For Retirement - Pension pick-up	11,752
12	For State Contributions to Social Security	22,475
13	For Contractual Services	300,000
14	For Travel	25,000
15	For Commodities	1,500
16	For Printing	6,900
17	For Equipment	4,079
18	For EDP	0
19	For Telecommunications	7,800
20	For Operations of Auto Equipment	<u>3,000</u>
21	Total	\$722,751

22 ARTICLE 395

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Law Enforcement
 5 Training Standards Board:

6 OPERATIONS

7 Payable from the Traffic and Criminal

8 Conviction Surcharge Fund:

9	For Personal Services	1,229,100
10	For State Contributions to State	
11	Employees' Retirement System	141,600
12	For State Contributions to	
13	Social Security	94,400
14	For Group Insurance	358,100
15	For Contractual Services	237,500
16	For Travel	34,000
17	For Commodities	10,000
18	For Printing	5,000
19	For Equipment	20,000
20	For Electronic Data Processing	68,800
21	For Telecommunications Services	34,900
22	For Operation of Auto Equipment	22,000
23	For payment of and/or services	
24	related to the administration of	

1 investigations pursuant to P.A. 93-065510,000
 2 For costs and expenses related to or in
 3 support of a public safety shared
 4 services center22,400
 5 Total \$2,287,800

6 Payable from the Police Training Board Services Fund:
 7 For payment of and/or services
 8 related to law enforcement training
 9 in accordance with statutory provisions
 10 of the Law Enforcement Intern
 11 Training Act100,000

12 Payable from the Death Certificate Surcharge Fund:
 13 For payment of and/or services
 14 related to death investigation
 15 in accordance with statutory
 16 provisions of the Vital Records Act400,000

17 Section 10. The following named amount, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, is appropriated to the Law
 20 Enforcement Training Standards Board as follows:

21 GRANTS-IN-AID

22 Payable from the Traffic and Criminal
 23 Conviction Surcharge Fund:
 24 For payment of and/or reimbursement

1 of training and training services
 2 in accordance with statutory provisions11,260,000

3 ARTICLE 400

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to meet the ordinary and contingent expenses of the Prisoner
 7 Review Board for the fiscal year ending June 30, 2008:

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	813,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	94,000
14	For State Contributions to	
15	Social Security	62,200
16	For Contractual Services	189,681
17	For Travel	86,700
18	For Commodities	11,477
19	For Printing	10,800
20	For Equipment	0
21	For Electronic Data Processing	18,000
22	For Telecommunications Services	<u>20,200</u>
23	Total	\$1,306,058

1 Section 10. The amount of \$15,000, or so much thereof as
 2 may be necessary, is appropriated to the Prisoner Review
 3 Board from the General Revenue Fund for expenses relating to
 4 the victim notification units.

5 Section 15. The amount of \$400,000, or so much thereof
 6 as may be necessary, is appropriated from the Prisoner Review
 7 Board Vehicle and Equipment Fund to the Prisoner Review Board
 8 for all costs associated with the purchase and operation of
 9 vehicles and equipment.

10 ARTICLE 405

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the General Revenue Fund for the objects and purposes
 14 hereinafter named, to meet the ordinary and contingent
 15 expenses of the State Police Merit Board:

16	For Personal Services	356,600
17	For State Contributions to State	
18	Employees' Retirement System	41,100
19	For State Contributions to	
20	Social Security	27,300
21	For Contractual Services	387,150

1	For Travel	7,000
2	For Commodities	6,000
3	For Printing	6,000
4	For Equipment	0
5	For Electronic Data Processing	9,000
6	For Telecommunications Services	14,000
7	For Operation of Automotive Equipment	<u>3,000</u>
8	Total	\$857,150

9 ARTICLE 410

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Illinois Criminal
 14 Justice Information Authority:

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	1,113,000
18	For State Contributions to State	
19	Employees' Retirement System	128,400
20	For State Contributions to	
21	Social Security	85,300
22	For Contractual Services	446,000
23	For Travel	11,600

1	For Commodities	12,400
2	For Printing	16,000
3	For Equipment	5,900
4	For Electronic Data Processing	186,100
5	For Telecommunications Services	45,500
6	For Operation of Auto Equipment	<u>15,000</u>
7	Total	\$2,065,200
8	Payable from Criminal Justice Information	
9	Systems Trust Fund:	
10	For Personal Services	826,100
11	For State Contributions to State	
12	Employees' Retirement System	95,200
13	For State Contributions to	
14	Social Security	63,200
15	For Group Insurance	190,000
16	For Contractual Services	187,000
17	For Travel	4,000
18	For Commodities	1,000
19	For Printing	2,000
20	For Equipment	2,000
21	For Electronic Data Processing	805,000
22	For Telecommunications Services	241,000
23	For Operation of Auto Equipment	<u>7,400</u>
24	Total	\$2,423,900

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Illinois
 3 Criminal Justice Information Authority for costs and expenses
 4 related to or in support of the public safety shared services
 5 center:

6	Payable from the General Revenue Fund	170,700
7	Payable from the Motor Vehicle Theft	
8	Prevention Trust Fund	79,900
9	Payable from the Criminal Justice Trust Fund	700,000
10	Payable from the Juvenile Accountability	
11	Incentive Block Grant Fund	<u>100,000</u>
12	Total	\$1,050,600

13 Section 15. The sum of \$37,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Criminal
 15 Justice Trust Fund to the Illinois Criminal Justice
 16 Information Authority for awards and grants to local units of
 17 government and non-profit organizations.

18 Section 20. The sum of \$12,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Criminal
 20 Justice Trust Fund to the Illinois Criminal Justice
 21 Information Authority for awards and grants to state
 22 agencies.

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Illinois
 3 Criminal Justice Information Authority for activities
 4 undertaken in support of federal assistance programs
 5 administered by units of state and local government and non-
 6 profit organizations:

7	Payable from the General Revenue Fund.....	810,000
8	Payable from the Criminal Justice	
9	Trust Fund.....	<u>5,800,000</u>
10	Total	\$6,610,000

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Criminal Justice Information Authority for awards and grants
 14 and other monies received from federal agencies, from other
 15 units of government, and from private/not-for-profit
 16 organizations for activities undertaken in support of
 17 investigating issues in criminal justice and for undertaking
 18 other criminal justice information projects:

19	Payable from the Criminal Justice	
20	Trust Fund.....	1,700,000
21	Payable from the Criminal Justice	
22	Information Projects Fund.....	<u>400,000</u>
23	Total	\$2,100,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for awards,
 5 grants and operational support to implement the Motor Vehicle
 6 Theft Prevention Act:

7 Payable from the Motor Vehicle

8 Theft Prevention Trust Fund:

9	For Personal Services	154,800
10	For other Ordinary and Contingent Expenses	157,400
11	For Awards and Grants to federal	
12	and state agencies, units of local	
13	government, corporations, and	
14	neighborhood, community and business	
15	organizations to include operational	
16	activities and programs undertaken	
17	by the Authority in support of the	
18	Motor Vehicle Theft Prevention Act	6,500,000
19	For Refunds	<u>50,000</u>
20	Total	\$6,862,200

21 Section 40. The sum of \$40,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Criminal
 23 Justice Trust Fund to the Illinois Criminal Justice
 24 Information Authority for awards and grants to state agencies

1 and units of local government, to include operational
2 activities and programs undertaken by the Authority, in
3 support of Federal Crime Bill Initiatives.

4 Section 45. The sum of \$12,440,000, or so much thereof
5 as may be necessary, is appropriated from the Juvenile
6 Accountability Incentive Block Grant Trust Fund to the
7 Illinois Criminal Justice Information Authority for awards
8 and grants to state agencies and units of local government,
9 including operational expenses of the Authority in support of
10 the Juvenile Accountability Incentive Block Grant program.

11 Section 50. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Criminal Justice Information Authority for costs
14 and expenses related to a capital punishment reform study
15 committee.

16 ARTICLE 415

17 Section 5. The amount of \$240,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the East St. Louis Financial Advisory Authority for
20 the operating expenses of the City of East St. Louis
21 Financial Advisory Authority.

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ARTICLE 420

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Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

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ARTICLE 425

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Section 5. The sum of \$31,608,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

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Section 10. The sum of \$107,984,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as

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1 amended.

2 ARTICLE 430

3 Section 5. The sum of \$737,726, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Southwestern Illinois Development Authority for
6 replenishment of a draw on the debt service reserve fund
7 backing bonds issued on behalf of Spectrulite Consortium Inc.

8 Section 10. The sum of \$364,225, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Southwestern Illinois Development Authority for
11 replenishment of a draw on the debt service reserve fund
12 backing bonds issued on behalf of Waste Recovery-Illinois.

13 Section 15. The sum of \$1,010,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Southwestern Illinois Development Authority for
16 replenishment of a draw on the debt service reserve fund
17 backing bonds issued on behalf of Alton Center Business Park.

18 Section 20. The sum of \$1,391,143, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Southwestern Illinois Development Authority for

1 replenishment of a draw on the debt service reserve fund
2 backing bonds issued on behalf of Laclede Steel-Illinois.

3 ARTICLE 435

4 Section 5. The sum of \$39,145,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Sports
6 Facilities Fund to the Illinois Sports Facilities Authority
7 for its corporate purposes.

8 ARTICLE 440

9 Section 5. The sum of \$300,905, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Upper Illinois River Valley Development Authority
12 for replenishment of a draw on the Debt Service Reserve Fund
13 backing bonds issued on behalf of Waste Recovery - Illinois.

14 ARTICLE 445

15 Section 5. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated for the
17 objects and purposes named, to meet the ordinary and
18 contingent expenses of the Illinois Violence Prevention
19 Authority:

1	Payable from the Violence Prevention Fund:	
2	For Personal Services	501,600
3	For State Contributions to State	
4	Employees' Retirement System	57,700
5	For State Contribution to	
6	Social Security	38,400
7	For Group Insurance	116,000
8	For Contractual Services	43,000
9	For Travel	20,000
10	For Commodities	3,000
11	For Printing	10,000
12	For Equipment	1,000
13	For Electronic Data Processing	2,000
14	For Telecommunications Services	<u>2,000</u>
15	Total	\$794,700
16	Payable from the General Revenue Fund:	
17	For Contractual Services	<u>36,500</u>
18	Total	\$36,500

19 Section 10. The sum of \$1,200,000, or so much thereof as
20 may be necessary, is appropriated from the Violence
21 Prevention Fund to the Illinois Violence Prevention Authority
22 for the purpose of awarding grants under the provisions of
23 the Violence Prevention Act of 1995.

1 Section 15. The sum of \$2,127,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Violence Prevention Authority for the
 4 purpose of awarding grants under the provisions of the
 5 Violence Prevention Act of 1995.

6 Section 20. The amount of \$849,600, or so much of that
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Fund to the Illinois Violence Prevention Authority
 9 for the Illinois Family Violence Coordinating Council
 10 Program.

11 ARTICLE 450

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 Illinois Workers' Compensation Commission Operations Fund to
 16 the Illinois Workers' Compensation Commission:

17 GENERAL OFFICE

18 For Personal Services:

19	Regular Positions	4,567,000
20	Arbitrators	3,595,500
21	Court Reporters	1,422,000
22	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	526,600
4	For Arbitrators' Retirement System	414,000
5	For Court Reporters' Retirement System	164,000
6	For State Contributions to	
7	Social Security	733,800
8	For Group Insurance	2,686,000
9	For Contractual Services	380,000
10	For Travel	230,000
11	For Commodities	45,500
12	For Printing	35,000
13	For Equipment	50,000
14	For Telecommunications Services	<u>110,000</u>
15	Total	\$14,959,400

16 ELECTRONIC DATA PROCESSING

17	For Personal Services	665,000
18	For State Contributions to State	
19	Employees' Retirement System	76,600
20	For State Contributions to	
21	Social Security	50,800
22	For Contractual Services	140,000
23	For Travel	2,500
24	For Commodities	2,000
25	For Printing	2,000

1	For Equipment	12,000
2	For Telecommunications Services	<u>60,000</u>
3	Total	\$1,010,900

4 Section 10. In addition to the amounts heretofore
5 appropriated, the following named amount, or so much thereof
6 as may be necessary, is appropriated from the Illinois
7 Workers' Compensation Commission Operations Fund to the
8 Illinois Workers' Compensation Commission for the project
9 hereinafter enumerated:

10 PEORIA OFFICE

11	For rent, staffing and equipment to operate	
12	an office in Peoria	114,000

13 Section 15. The amount of \$115,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Workers' Compensation Commission Operations Fund to the
16 Illinois Workers' Compensation Commission for printing and
17 distribution of Workers' Compensation handbooks containing
18 information as to the rights and obligations of employers.

19 Section 20. The amount of \$244,200, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Workers' Compensation Commission Operations Fund to the
22 Illinois Workers' Compensation Commission for the

1 implementation and operation of an accident reporting system.

2 Section 25. The sum of \$118,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Workers'
4 Compensation Commission Operations Fund to the Illinois
5 Workers' Compensation Commission for all costs associated
6 with the establishment and operation of a satellite office in
7 the Metro East area.

8 Section 30. The amount of \$800,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to Illinois
11 Workers' Compensation Commission for costs associated with
12 the establishment, administration and operations of the
13 Insurance Compliance Division of the workers' compensation
14 anti-fraud program administered by Illinois Workers'
15 Compensation Commission.

16 Section 35. The amount of \$940,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois
18 Workers' Compensation Commission Operations Fund to Illinois
19 Workers' Compensation Commission for all costs associated
20 with the establishment, administration and operation of a
21 third Commission panel.

1 Section 40. The amount of \$250,000, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Workers' Compensation Commission Operations Fund to Illinois
4 Workers' Compensation Commission for costs associated with
5 the establishment of the Medical Fee Schedule and other
6 provisions of the Workers' Compensation Act.

7 ARTICLE 455

8 OFFICE OF THE ARCHITECT OF THE CAPITOL

9 Section 5. The amount of \$3,883, or so much of this
10 amount as may be necessary and remains unexpended on June 30,
11 2007, from a reappropriation heretofore made for such purpose
12 in Section 5 of Article 92 of Public Act 94-798, is
13 reappropriated from the Capital Development Fund to the
14 Office of the Architect of the Capitol for plans,
15 specifications, and continuation of work pursuant to the
16 report and recommendations of the architectural, structural,
17 and mechanical surveys of the State Capitol Building. This is
18 for the continuation of the rehabilitation of the Capitol
19 Building.

20 Section 10. The sum of \$587,367, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore

1 made for such purposes in Section 10 of Article 92 of Public
2 Act 94-798, is reappropriated from the Capital Development
3 Fund to the Office of the Architect of the Capitol for
4 remodeling, planning, relocation, permanent equipment, and
5 other related expenses, including architectural and
6 engineering fees associated with construction, for the
7 remodeling of office space and other support areas under the
8 jurisdiction of the House of Representatives and the Senate.

9 Section 15. No contract shall be entered into or
10 obligation incurred for any expenditures from appropriations
11 in Section 5 and 10 of this Article until after the purposes
12 and amounts have been approved in writing by the Governor.

13 Total, Article 455 \$591,250

14 ARTICLE 460

15 DEPARTMENT OF AGRICULTURE

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary are appropriated to the
18 Department of Agriculture for repairs, maintenance, and
19 capital improvements including construction, reconstruction,
20 improvement, repair and installation of capital facilities,
21 cost of planning, supplies, materials, equipment, services

1 and all other expenses required to complete the work:

2 Payable from Agricultural Premium Fund:

3 For various projects at the State

4 Fairgrounds 600,000

5 For various projects at the DuQuoin State

6 Fairgrounds 225,000

7 Total \$825,000

8 Section 15. The amount of \$2,612,500, or so much thereof
9 as may be necessary, is appropriated from the Conservation
10 2000 Projects Fund to the Department of Agriculture for the
11 Conservation Practices Cost-Share program.

12 Total, Article 460 \$3,437,500

13 ARTICLE 465

14 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

15 Section 5. The sum of \$9,824,959, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 94, Section 5 of Public Act
19 94-0798, is reappropriated from the Capital Development Fund
20 to the Department of Central Management Services for
21 Information Technology infrastructure expenses including but

1 not limited to related hardware and equipment.

2 Section 10. No contract shall be entered into or
3 obligation incurred for any expenditures from appropriations
4 in Section 5 of this Article until after the purposes and
5 amounts have been approved in writing by the Governor.

6 Total, Article 465 \$9,824,959

7 ARTICLE 470

8 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

9 Section 5. The amount of \$3,000,000, or so much thereof
10 as may be necessary, is appropriated from the Port
11 Development Revolving Loan Fund to the Department of Commerce
12 and Economic Opportunity for grants and loans associated with
13 the Port Development Revolving Loan Program pursuant to 30
14 ILCS 750/9-11.

15 Total, Article 470 \$3,000,000

16 ARTICLE 475

17 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

18 Section 10. The amount of \$4,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 96, Section 10 of Public Act 94-798, is
4 reappropriated from the Capital Development Fund to the
5 Department of Commerce and Economic Opportunity for a grant
6 for planning, design, construction, and all other costs
7 associated with a new Ford Technical Training Center.

8 Section 30. The sum of \$3,360,199, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made in Article 96, Section 30 of Public Act 94-798, is
12 reappropriated from the Coal Development Fund to the
13 Department of Commerce and Economic Opportunity for Coal
14 Development Programs.

15 Section 35. The sum of \$50,000,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from a reappropriation heretofore
18 made in Article 96, Section 35 of Public Act 94-798, is
19 reappropriated from the Coal Development Fund to the
20 Department of Commerce and Economic Opportunity for grants
21 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

22 Section 45. The sum of \$8,093,204, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 96, Section 45 of Public Act 94-798, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Department of Commerce and Economic Opportunity for grants
6 and loans pursuant but not limited to Article 8, Article 9 or
7 Article 10 of the Build Illinois Act.

8 Section 50. The sum of \$3,130,040, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made for such purpose in Article 96, Section 50 of Public Act
12 94-798, as amended, is reappropriated from the Build Illinois
13 Bond Fund to the Department of Commerce and Economic
14 Opportunity for grants and loans pursuant but not limited to
15 Article 8 or Article 10 of the Build Illinois Act.

16 Section 55. The sum of \$2,600,251, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 96, Section 55 of Public Act 94-798, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Department of Commerce and Economic Opportunity for grants
22 and loans pursuant but not limited to Article 8, Article 9 or
23 Article 10 of the Build Illinois Act.

1 Section 60. The sum of \$7,292,122, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 96, Section 60 of Public Act 94-798, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Commerce and Economic Opportunity for grants
7 and loans pursuant but not limited to Article 8, Article 9 or
8 Article 10 of the Build Illinois Act.

9 Section 65. The sum of \$5,524,172, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 96, Section 65 of Public Act 94-798, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Department of Commerce and Economic Opportunity for grants
15 and loans pursuant but not limited to Article 8, Article 9 or
16 Article 10 of the Build Illinois Act.

17 Section 70. The sum of \$3,975,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from a reappropriation heretofore
20 made in Article 96, Section 70 of Public Act 94-798, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Department of Commerce and Economic Opportunity for grants

1 associated with the Illinois Renewable Fuels Development Act.

2 Section 75. The sum of \$13,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 96, Section 75 of Public Act 94-798, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Department of Commerce and Economic Opportunity for a grant
8 to the Argonne National Laboratory for the Rare Isotope
9 Accelerator for bondable infrastructure improvements. This
10 appropriated amount shall be in addition to any other
11 appropriated amounts which can be expended for these
12 purposes.

13 Section 90. The sum of \$249,979,037, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 96, Section 90 of Public Act
17 94-798, is reappropriated from the Build Illinois Bond Fund
18 to the Department of Commerce and Economic Opportunity for
19 the purpose of making grants and loans to local governments
20 for planning, engineering, acquisition, construction,
21 reconstruction, development, improvement and extension of the
22 public infrastructure, and for any other purposes authorized
23 in subsection (a) of Section 4 of the Build Illinois Bond Act

1 and for grants to State agencies for such purposes.

2 Section 95. The sum of \$50,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made for such purpose in Article 96, Section 95 of Public Act
6 94-798, is reappropriated from the Build Illinois Bond Fund
7 to the Department of Commerce and Economic Opportunity for
8 the purpose of fostering economic development and increased
9 employment and the well being of the citizens of Illinois,
10 and for any other purposes authorized in subsection (b) of
11 Section 4 of the Build Illinois Bond Act and for grants to
12 State agencies for such purposes.

13 Section 100. The sum of \$48,585,959, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 96, Section 100 of Public
17 Act 94-798, is reappropriated from the Build Illinois Bond
18 Fund to the Department of Commerce and Economic Opportunity
19 for the development and improvement of educational,
20 scientific, technical and vocational programs and facilities
21 and the expansion of health and human services, and for any
22 other purposes authorized in subsection (c) of Section 4 of
23 the Build Illinois Bond Act and for grants to State agencies

1 for such purposes.

2 Section 105. The sum of \$30,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made for such purpose in Article 96, Section 105 of Public
6 Act 94-798, is reappropriated from the Capital Development
7 Fund to the Department of Commerce and Economic Opportunity
8 for open spaces, recreational and conservation purposes and
9 the protection of land and for deposits into the Conservation
10 2000 Projects Fund as authorized by subsection (c) of Section
11 3 of the General Obligation Bond Act or for grants to State
12 agencies for such purposes.

13 Section 110. The sum of \$40,843,544, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 96, Section 110 of Public
17 Act 94-798, is reappropriated from the Capital Development
18 Fund to the Department of Commerce and Economic Opportunity
19 for grants to local governments for the acquisition,
20 financing, architectural planning, development, alteration,
21 installation, and construction of capital facilities
22 consisting of buildings, structures, durable equipment, and
23 land as authorized by subsection (1) of Section 3 of the

1 General Obligation Bond Act or for grants to State agencies
2 for such purposes.

3 Section 120. The amount of \$5,000,000, or so much
4 thereof as may be necessary and remains unexpended at the
5 close of business on June 30, 2007, from an appropriation
6 heretofore made in Article 95, Section 10 of Public Act 94-
7 798, is reappropriated from the Coal Development Fund to the
8 Department of Commerce and Economic Opportunity for the
9 specific purposes of acquisition, development, construction,
10 reconstruction, improvement, financing, architectural and
11 technical planning and installation of capital facilities
12 consisting of buildings, structures, durable equipment, and
13 land for the purpose of capital development of coal resources
14 within the State.

15 Section 125. The amount of \$17,000,000, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2007, from an appropriation
18 heretofore made in Article 95, Section 15 of Public Act 94-
19 798, is reappropriated from the Coal Development Fund to the
20 Department of Commerce and Economic Opportunity for the
21 specific purposes of acquisition, development, construction,
22 reconstruction, improvement, financing, architectural and
23 technical planning and installation of capital facilities

1 consisting of buildings, structures, durable equipment, and
2 land for the purpose of capital development of coal resources
3 within the State, including but not limited to a grant for a
4 commercial scale project that produces electric power and
5 hydrogen and demonstrates underground storage of up to 1
6 million metric tons annually of carbon dioxide.

7 Section 130. The amount of \$10,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2007, from an appropriation
10 heretofore made in Article 95, Section 20 of Public Act 94-
11 798, is reappropriated from the Capital Development Fund to
12 the Department of Commerce and Economic Opportunity for
13 grants to local governments for the acquisition, financing,
14 architectural planning, development, alteration,
15 installation, and construction of capital facilities
16 consisting of buildings, structures, durable equipment, and
17 land as authorized by subsection (1) of Section 3 of the
18 General Obligation Bond Act or for grants to State agencies
19 for such purposes.

20 Section 135. The amount of \$7,000,000, or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2007, from an appropriation
23 heretofore made in Article 95, Section 25 of Public Act 94-

1 798, is reappropriated from the Build Illinois Bond Fund to
2 the Department of Commerce and Economic Opportunity for a
3 grant to Argonne National Laboratory for the Advanced Protein
4 Crystallization Facility

5 Section 140. The amount of \$15,000,000, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2007, from an appropriation
8 heretofore made in Article 95, Section 30 of Public Act 94-
9 798, is reappropriated from the Build Illinois Bond Fund to
10 the Department of Commerce and Economic Opportunity for a
11 grant for the Illinois Science and Technology Park.

12 Section 145. The amount of \$2,000,000, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2007, from an appropriation
15 heretofore made in Article 95, Section 35 of Public Act 94-
16 798, is reappropriated from the Build Illinois Bond Fund to
17 the Department of Commerce and Economic Opportunity for a
18 grant to the Illinois Institute of Technology for the
19 biomedical research complex.

20 Section 150. The amount of \$3,000,000, or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2007, from an appropriation

1 heretofore made in Article 95, Section 40 of Public Act 94-
2 798, is reappropriated from the Build Illinois Bond Fund to
3 the Department of Commerce and Economic Opportunity for a
4 grant to Fermi National Accelerator Laboratory for the
5 Illinois Accelerator Research Center.

6 Section 155. The amount of \$25,000,000, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2007, from an appropriation
9 heretofore made in Article 95, Section 45 of Public Act 94-
10 798, is reappropriated from the Build Illinois Bond Fund to
11 the Department of Commerce and Economic Opportunity for
12 grants pursuant but not limited to Article 8, Article 9, or
13 Article 10 of the Build Illinois Act.

14 Section 160. The amount of \$20,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2007, from an appropriation
17 heretofore made in Article 95, Section 50 of Public Act 94-
18 798, is reappropriated from the Build Illinois Bond Fund to
19 the Department of Commerce and Economic Opportunity for
20 grants associated with the Illinois Renewable Fuels
21 Development Act.

22 Section 165. The amount of \$15,000,000, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2007, from an appropriation
3 heretofore made in Article 95, Section 55 of Public Act 94-
4 798, is reappropriated from the Build Illinois Bond Fund to
5 the Department of Commerce and Economic Opportunity for
6 grants associated with the redevelopment of brownfield sites.

7 Section 170. No contract shall be entered into or
8 obligation incurred or any expenditure made from any
9 appropriation herein made in this Article, except Section
10 175, until after the purpose and amounts have been approved
11 in writing by the Governor.

12 Section 175. The sum of \$27,662,869, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 96, Section 115 of Public
16 Act 94-0798, is reappropriated from the Fund for Illinois'
17 Future to the Department of Commerce and Economic Opportunity
18 for grants to units of government, educational facilities and
19 not-for-profit organizations for education and training,
20 infrastructure improvements and other capital projects
21 including but not limited to planning, construction,
22 reconstruction, equipment, utilities and vehicles, and all
23 costs associated with economic development programs,

1 community service programs, public health programs, public
2 safety programs, other programs and activities, and for
3 grants to other State agencies for any capital or operating
4 purposes.

5 Total, Article 475 \$667,046,397

6 ARTICLE 480

7 DEPARTMENT OF NATURAL RESOURCES

8 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

9 Section 10. The sum of \$725,000, or so much thereof as
10 may be necessary, is appropriated from the State Boating Act
11 Fund to the Department of Natural Resources for the
12 administration and payment of grants to local governmental
13 units for the construction, maintenance, and improvement of
14 boat access areas.

15 Section 15. The sum of \$120,000, or so much thereof as
16 may be necessary, is appropriated from the State Boating Act
17 Fund to the Department of Natural Resources for the purposes
18 of the Snowmobile Registration and Safety Act and for the
19 administration and payment of grants to local governmental
20 units for the construction, land acquisition, lease,
21 maintenance and improvement of snowmobile trails and access

1 areas.

2 Section 20. To the extent federal funds including
3 reimbursements are available for such purposes, the sum of
4 \$75,000, or so much thereof as may be necessary, is
5 appropriated from the State Boating Act Fund to the
6 Department of Natural Resources for all costs for
7 construction and development of facilities for transient,
8 non-trailerable recreational boats, including grants for such
9 purposes and authorized under the Boating Infrastructure
10 Grant Program.

11 Section 25. The sum of \$150,000, new appropriation, is
12 appropriated from the State Boating Act Fund to the
13 Department of Natural Resources for a grant to the Chain
14 O'Lakes - Fox River Waterway Management Agency for the
15 Agency's operational expenses.

16 Section 30. The following named sums, new appropriations,
17 or so much thereof as may be necessary, respectively, for the
18 objects and purposes hereinafter named, are appropriated to
19 the Department of Natural Resources:

20 Payable from State Boating Act Fund:

21 For multiple use facilities and
22 programs for boating purposes

1 provided by the Department of Natural
 2 Resources, including construction
 3 and development, all costs for supplies,
 4 materials, labor, land acquisition,
 5 services, studies and all other
 6 expenses required to comply with the
 7 intent of this appropriation1,200,000

8 Payable from State Parks Fund:

9 For multiple use facilities and programs
 10 for park and trail purposes provided by
 11 the Department of Natural Resources, including
 12 construction and development, all costs
 13 for supplies, materials, labor, land
 14 acquisition, services, studies, and
 15 all other expenses required to comply with
 16 the intent of this appropriation150,000

17 Section 35. The sum of \$100,000, or so much thereof as
 18 may be necessary, is appropriated from the Wildlife and Fish
 19 Fund to the Department of Natural Resources for acquisition
 20 and development, including grants, for the implementation of
 21 the North American Waterfowl Management Plan within the
 22 Dominion of Canada or the United States which specifically
 23 provides waterfowl for the Mississippi Flyway.

1 Section 40. To the extent federal funds including
 2 reimbursements are available for such purposes, the sum of
 3 \$100,000, or so much thereof as may be necessary, is
 4 appropriated from the Wildlife and Fish Fund to the
 5 Department of Natural Resources for construction and
 6 renovation of waste reception facilities for recreational
 7 boaters, including grants for such purposes authorized under
 8 the Clean Vessel Act.

9 Section 45. The sum of \$2,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Wildlife and Fish
 11 Fund to the Department of Natural Resources for wildlife
 12 conservation and restoration plans and programs from federal
 13 and/or state funds provided for such purposes.

14 Section 50. The following named sums, or so much thereof
 15 as may be necessary, respectively, herein made either
 16 independently or in cooperation with the Federal Government
 17 or any agency thereof, any municipal corporation, or
 18 political subdivision of the State, or with any public or
 19 private corporation, organization, or individual, are
 20 appropriated to the Department of Natural Resources for
 21 refunds and the purposes stated:

22 Payable from Forest Reserve Fund:

23 For U.S. Forest Service Program500,000

1 Section 55. The sum of \$110,000, or so much thereof as
2 may be necessary, is appropriated from the Plugging and
3 Restoration Fund to the Department of Natural Resources,
4 Office of Mines and Minerals for the Landowner Grant Program
5 authorized under the Oil and Gas Act, as amended by Public
6 Act 90-0260.

7 Section 60. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated to the Department of
9 Natural Resources from the Abandoned Mined Lands Set Aside
10 Fund for grants and contracts to conduct research, planning
11 and construction to eliminate hazards created by abandoned
12 mines and any other expenses necessary for emergency
13 response.

14 Section 65. The sum of \$110,000, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Natural Resources from the State Furbearer Fund for the
17 conservation of fur bearing mammals in accordance with the
18 provisions of Section 5/1.32 of the "Wildlife Code", as now
19 or hereafter amended.

20 Section 70. The following named sums, new appropriations,
21 or so much thereof as may be necessary, respectively, for the

1 objects and purposes hereinafter named, are appropriated to
2 the Department of Natural Resources:

3 Payable from Natural Areas Acquisition Fund:

4 For the acquisition, preservation and
5 stewardship of natural areas, including habitats
6 for endangered and threatened species, high
7 quality natural communities, wetlands
8 and other areas with unique or unusual
9 natural heritage qualities\$9,500,000

10 Section 75. The sum of \$24,000,000, or so much thereof
11 as may be necessary, is appropriated from the Open Space
12 Lands Acquisition and Development Fund to the Department of
13 Natural Resources for expenses connected with and to make
14 grants to local governments and to distressed communities as
15 provided in the "Open Space Lands Acquisition and Development
16 Act".

17 Section 80. The sum of \$550,000, or so much thereof as
18 may be necessary, is appropriated from the State Pheasant
19 Fund to the Department of Natural Resources for the
20 conservation of pheasants in accordance with the provisions
21 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
22 amended.

1 FOR ILLINOIS HABITAT FUND PROGRAM

2 Section 85. The sum of \$1,350,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Habitat
4 Fund to the Department of Natural Resources for the
5 preservation and maintenance of high quality habitat lands in
6 accordance with the provisions of the "Habitat Endowment
7 Act", as now or hereafter amended.

8 Section 90. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Habitat
10 Fund to the Department of Natural Resources for the
11 preservation and maintenance of a high quality fish and
12 wildlife habitat and to promote the heritage of outdoor
13 sports in Illinois from revenue derived from the sale of
14 Sportsmen Series license plates.

15 Section 95. The sum of \$700,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Natural Resources for expenditure by the Office of Water
18 Resources from the Flood Control Land Lease Fund for
19 disbursement of monies received pursuant to Act of Congress
20 dated September 3, 1954 (68 Statutes 1266, same as appears in
21 Section 701c-3, Title 33, United States Code Annotated),
22 provided such disbursement shall be in compliance with 15

1 ILCS 515/1 Illinois Compiled Statutes.

2 Section 100. The following named sums, or so much
3 thereof as may be necessary, respectively, herein made either
4 independently or in cooperation with the Federal Government
5 or any agency thereof, any municipal corporation, or
6 political subdivision of the State, or with any public or
7 private corporation, organization, or individual, are
8 appropriated to the Department of Natural Resources for
9 refunds and the purposes stated:

10 Payable from Land and Water Recreation Fund:

11 For Outdoor Recreation Programs\$6,200,000

12 Section 105. The sum of \$600,000, or so much thereof as
13 may be necessary, is appropriated from the Off Highway
14 Vehicle Trails Fund to the Department of Natural Resources
15 for grants to units of local governments, not-for-profit
16 organizations, and other groups to operate, maintain and
17 acquire land for off-highway vehicle trails and parks as
18 provided for in the Recreational Trails of Illinois Act,
19 including administration, enforcement, planning and
20 implementation of this Act.

21 Section 110. The following named sums, or so much
22 thereof as may be necessary, respectively, herein made either

1 independently or in cooperation with the Federal Government
 2 or any agency thereof, any municipal corporation, or
 3 political subdivision of the State, or with any public or
 4 private corporation, organization, or individual, are
 5 appropriated to the Department of Natural Resources for
 6 refunds and the purposes stated:

7 Payable from Federal Title IV Fire
 8 Protection Assistance Fund:

9 For Rural Community Fire Protection

10 Programs325,000

11 Section 115. The sum of \$80,000, or so much thereof as
 12 may be necessary, is appropriated from the Snowmobile Trail
 13 Establishment Fund to the Department of Natural Resources for
 14 the administration and payment of grants to nonprofit
 15 snowmobile clubs and organizations for construction,
 16 maintenance, and rehabilitation of snowmobile trails and
 17 areas for the use of snowmobiles.

18 Section 120. The sum of \$625,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Forestry
 20 Development Fund to the Department of Natural Resources for
 21 the payment of grants to timber growers for implementation of
 22 acceptable forestry management practices as provided in the
 23 "Illinois Forestry Development Act" as now or hereafter

1 amended.

2 Section 125. To the extent Federal Funds including
3 reimbursements are made available for such purposes, the sum
4 of \$300,000, is appropriated from the Illinois Forestry
5 Development Fund to the Department of Natural Resources for
6 Forest Stewardship Technical Assistance.

7 Section 130. The sum of \$160,000, or so much thereof as
8 may be necessary, is appropriated from the State Migratory
9 Waterfowl Stamp Fund to the Department of Natural Resources
10 for the payment of grants for the implementation of the North
11 American Waterfowl Management Plan within the Dominion of
12 Canada or the United States which specifically provides
13 waterfowl to the Mississippi Flyway as provided in the
14 "Wildlife Code", as amended.

15 Section 135. The sum of \$160,000, or so much thereof as
16 may be necessary, is appropriated from the State Migratory
17 Waterfowl Stamp Fund to the Department of Natural Resources
18 for the payment of grants for the development of waterfowl
19 propagation areas within the Dominion of Canada or the United
20 States which specifically provide waterfowl for the
21 Mississippi Flyway as provided in the "Wildlife Code", as
22 amended.

1 Section 140. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the State Migratory
3 Waterfowl Stamp Fund to the Department of Natural Resources
4 for the purpose of attracting waterfowl and improving public
5 migratory waterfowl areas within the State.

6 Section 145. The sum of \$3,000,000, or so much thereof
7 as may be necessary, is appropriated from the Park and
8 Conservation Fund to the Department of Natural Resources for
9 grants to units of local government for the acquisition and
10 development of bike paths.

11 Section 150. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 land acquisition, development and maintenance of bike paths
15 and all other related expenses connected with the
16 acquisition, development and maintenance of bike paths.

17 Section 155. The sum of \$2,390,000, or so much thereof
18 as may be necessary, is appropriated from the Park and
19 Conservation Fund to the Department of Natural Resources for
20 the development and maintenance, and other related expenses
21 of recreational trails and trail-related projects authorized

1 under the Intermodal Surface Transportation Efficiency Act of
2 1991, provided such amount shall not exceed funds to be made
3 available for such purposes from state or federal sources.

4 Section 160. The following named sum, new appropriation,
5 or so much thereof as may be necessary, for the object and
6 purpose hereinafter named, is appropriated to the Department
7 of Natural Resources:

8 Payable from the Park and Conservation Fund:

9 For multiple use facilities and programs
10 for park and trail purposes provided by
11 the Department of Natural Resources, including
12 construction and development, all costs
13 for supplies, materials, labor, land
14 acquisition, services, studies, and
15 all other expenses required to comply with
16 the intent of this appropriation1,000,000

17 Section 165. The following named sums, new
18 appropriations, or so much thereof as may be necessary,
19 respectively, for the objects and purposes hereinafter named,
20 are appropriated to the Department of Natural Resources:

21 Payable from the Adeline Jay Geo-Karis

22 Illinois Beach Marina Fund:

23 For rehabilitation, reconstruction, repair,

1 replacing, fixed assets, and improvement
 2 of facilities at North Point Marina at
 3 Winthrop Harbor375,000

4 Section 170. The sum of \$6,000,000, or so much thereof
 5 as may be necessary, is appropriated to the Department of
 6 Natural Resources from the Abandoned Mined Lands Reclamation
 7 Council Federal Trust Fund for grants and contracts to
 8 conduct research, planning and construction to eliminate
 9 hazards created by abandoned mines, and any other expenses
 10 necessary for emergency response.

11 Total, Article 480 \$65,405,000

12 ARTICLE 485

13 DEPARTMENT OF NATURAL RESOURCES

14 Section 5. The sum of \$3,563,301, or so much thereof as
 15 may be necessary and as remains unexpended at the close of
 16 business on June 30, 2007, from appropriations heretofore
 17 made in Article 97, Section 10 and Article 98, Section 5, of
 18 Public Act 94-798, as amended, is reappropriated from the
 19 State Boating Act Fund to the Department of Natural Resources
 20 for the administration and payment of grants to local
 21 governmental units for the construction, maintenance, and

1 improvement of boat access areas.

2 Section 15. The sum of \$464,912, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2007, from appropriations heretofore
5 made in Article 97, Section 15, and Article 98, Section 15,
6 of Public Act 94-798, as amended, is reappropriated from the
7 State Boating Act Fund to the Department of Natural Resources
8 for the purposes of the Snowmobile Registration and Safety
9 Act and for the administration and payment of grants to local
10 governmental units for the construction, land acquisition,
11 lease, maintenance and improvement of snowmobile trails and
12 access areas.

13 Section 30. To the extent federal funds including
14 reimbursements are available for such purposes, the sum of
15 \$2,080,914, or so much thereof as may be necessary and
16 remains unexpended at the close of business on June 30, 2007,
17 from appropriations heretofore made in Article 97, Section 20
18 and Article 98, Section 30 of Public Act 94-798, as amended,
19 is reappropriated from the State Boating Act Fund to the
20 Department of Natural Resources for all costs for
21 construction and development of facilities for transient,
22 non-trailerable recreational boats, including grants for such
23 purposes and authorized under the Boating Infrastructure

1 Grant Program.

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, and as remains unexpended
4 at the close of business on June 30, 2007, from
5 appropriations heretofore made for such purposes, are
6 reappropriated to the Department of Natural Resources for the
7 objects and purposes set forth below:

8 Payable from State Boating Act Fund:

9 (From Article 97, Section 25, on page 684,
10 line 25, and Article 98, Section 35,
11 of Public Act 94-798, as amended)

12 For multiple use facilities and programs
13 for boating purposes provided by the
14 Department of Natural Resources including
15 construction and development, all costs
16 for supplies, materials, labor, land
17 acquisition, services, studies and all
18 other expenses required to comply with
19 the intent of this appropriation.....\$4,336,398

20 Section 45. The following named sums, or so much thereof
21 as may be necessary, respectively, and as remain unexpended
22 at the close of business on June 30, 2007, from
23 appropriations heretofore made for such purposes, are

1 reappropriated to the Department of Natural Resources for the
2 objects and purposes set forth below:

3 Payable from the State Parks Fund:

4 (From Article 97, Section 25 on page 684,
5 lines 26-32 and page 685, lines 1-2,
6 and Article 98, Section 45)

7 For multiple use facilities and programs
8 for park and trail purposes provided
9 by the Department of Natural Resources, including
10 construction and development, all costs
11 for supplies, materials, labor, land
12 acquisition, services, studies, and
13 all other expenses required to comply with
14 the intent of this appropriation\$1,042,489

15 (From Article 97, Section 25 on page 685,
16 lines 3-10)

17 For multiple use facilities and
18 purposes provided by the
19 Department of Natural Resources, including
20 construction and development, all costs
21 for supplies, materials, labor, land
22 acquisition, services, studies, and
23 all other expenses required to comply with
24 the intent of this appropriation\$750,000

1 Section 48. The sum of \$8,327,755, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 98, Section 48 of Public Act 94-798, as
5 amended, is reappropriated from the State Park Fund to the
6 Department of Natural Resources, in coordination with the
7 Capital Development Board, for the development of the World
8 Shooting and Recreation Complex including all construction
9 and debt service expenses required to comply with this
10 appropriation. Provided further, to the extent that revenues
11 are received for such purposes, said revenues must come from
12 non-State sources.

13 Section 50. The sum of \$8,651,843, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2007, from appropriations heretofore
16 made in Article 97, Section 40 and Article 98, Section 50, of
17 Public Act 94-798, as amended, is reappropriated from the
18 Wildlife and Fish Fund to the Department of Natural Resources
19 for wildlife conservation and restoration plans and programs
20 from federal and/or state funds provided for such purposes.

21 Section 60. To the extent federal funds including
22 reimbursements are available for such purposes, the sum of
23 \$527,947, or so much thereof as may be necessary and as

1 remains unexpended at the close of business on June 30, 2007,
2 from appropriations heretofore made in Article 97, Section
3 35, and Article 98, Section 60, of Public Act 94-798, as
4 amended, is reappropriated from the Wildlife and Fish Fund to
5 the Department of Natural Resources for construction and
6 renovation of waste reception facilities for recreational
7 boaters, including grants for such purposes authorized under
8 the Clean Vessel Act.

9 Section 70. The sum of \$735,997, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 98, Section 70 of Public Act 94-798, is
13 reappropriated from the Capital Development Fund to the
14 Department of Natural Resources for planning, design and
15 construction of ecosystem rehabilitation, habitat restoration
16 and associated development in cooperation with the U.S. Army
17 Corps of Engineers.

18 Section 75. The sum of \$3,188,964, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 98, Section 75 of Public Act 94-798, is
22 reappropriated from the Capital Development Fund to the
23 Department of Natural Resources for planning, design and

1 construction of ecosystem rehabilitation, habitat restoration
2 and associated development in cooperation with the U.S. Army
3 Corps of Engineers.

4 Section 80. The sum of \$19,096,319, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made in Article 98, Section 80, of Public Act 94-798, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Natural Resources to acquire, protect
10 and preserve open space and natural lands.

11 Section 85. The sum of \$2,784,560, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made in Article 98, Section 85 of Public Act 94-798, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for the non-federal
17 cost share of a Conservation Reserve Enhancement Program to
18 establish long-term contracts and permanent conservation
19 easements in the Illinois River Basin; to fund cost-share
20 assistance to landowners to encourage approved conservation
21 practices in environmentally sensitive and highly erodible
22 areas of the Illinois River Basin; and to fund the monitoring
23 of long term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United State Department of Agriculture.

3 Section 90. The sum of \$655,484, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 98, Section 90 of Public Act 94-798, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for the non-federal
9 cost share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost-share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United State Department of Agriculture.

18 Section 95. The sum of \$503,341, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 98, Section 95 of Public Act 94-798, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for expenditure by the

1 Office of Water Resources for the acquisition of lands,
 2 buildings, and structures, including easements and other
 3 property interests, located in the 100-year floodplain in
 4 counties or portions of counties authorized to prepare
 5 stormwater management plans and for removing such buildings
 6 and structures and preparing the site for open space use.

7 Section 100. The sum of \$10,249,777, or so much thereof
 8 as may be necessary and remains unexpended at the close of
 9 business on June 30, 2007, from an appropriation heretofore
 10 made in Article 98, Section 100 of Public Act 94-798, as
 11 amended, is reappropriated from the Capital Development Fund
 12 to the Department of Natural Resources for expenditure by the
 13 Office of Water Resources for water development projects at
 14 the approximate cost set forth below:

15 Union - McHenry County - for flood control
 16 and drainage improvement of unnamed
 17 Kishwaukee River tributary.....200,000
 18 Flood Hazard Mitigation - For implementation
 19 of flood hazard mitigation plans, and
 20 acquisition of wetland and tree mitigation
 21 sites for state and local joint
 22 flood control projects in
 23 cooperation with federal agencies, state
 24 agencies, and units of local government,

1 in various counties3,300,000

2 Fox Chain of Lakes - Lake and McHenry

3 Counties - For the state cost share in

4 implementation of the comprehensive

5 Dredging and Disposal Plan, including

6 beneficial use of dredge material and

7 island creation, for the Fox River and

8 Chain of Lakes1,449,777

9 Fox River Dams - Kane County - For

10 rehabilitation, modification, and

11 reconstruction of Batavia

12 and Yorkville Dams2,600,000

13 Field Service Facility - Sangamon County -

14 For site development and construction

15 of a field survey service building

16 and storage facility200,000

17 East St. Louis & Vicinity Flood Control -

18 Madison and St. Clair Counties - For

19 partial payment of the non-federal cost

20 requirement of an interior flood protection

21 project and ecosystem restoration at East

22 St. Louis and Vicinity area1,800,000

23 Prairie/Farmers Creeks - Cook County -

24 For costs associated with the implementation

25 of flood damage reduction measures along

1	Prairie/Farmers Creeks and the Des Plaines	
2	River, including for partial payment of the	
3	non-federal cost requirements of the U.S.	
4	Army Corps of Engineers' Upper Des Plaines	
5	River Flood Control Project	600,000
6	Small Drainage and Flood Control Projects -	
7	For implementation of	
8	small drainage and flood control	
9	improvements in accordance with plans	
10	developed in cooperation with local	
11	governments and school districts, not	
12	to exceed \$100,000 at any single	
13	locality	<u>100,000</u>
14	Total	\$10,249,777

15 FOR WATERWAY IMPROVEMENTS

16 Section 105. The sum of \$17,673,687, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 98, Section 105 of Public Act 94-798, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Department of Natural Resources for expenditure by the
22 Office of Water Resources for the following projects at the
23 approximate costs set forth below:

1 Addison Creek Watershed - Cook
2 and DuPage Counties214,727
3 Asian Carp Barrier - Cook County10,000
4 Chicago Harbor Leakage Control -
5 Cook County - For implementation
6 of a project to identify, measure,
7 control, and eliminate leakage
8 flows through controlling structures at
9 the mouth of the Chicago River in
10 cooperation with federal agencies and
11 units of local government990,416
12 Crisenberry Dam - Jackson County:
13 For complete rehabilitation of the
14 dam and spillway, including the
15 required geotechnical investigation,
16 the preparation of plans and
17 specifications, and the construction
18 of the proposed rehabilitation422,964
19 Crystal Creek - Cook County2,864,324
20 East St. Louis and Vicinity Flood Control -
21 Madison and St. Clair Counties - For
22 partial payment of the non-federal cost
23 requirements of an interior flood protection
24 project and ecosystem restoration at
25 East St. Louis and Vicinity area500,000

1	Flood Mitigation - Disaster	
2	Declaration Areas	2,101,826
3	Fox Chain O'Lakes - Lake and McHenry	
4	Counties	1,420,132
5	Fox River Dams - Kane, Kendall	
6	and McHenry Counties	3,183,101
7	Granite City - Area Groundwater-	
8	Madison County	300,000
9	Havana Facilities - Mason County	125,212
10	Hickory Hills - Cook County	158,410
11	Hickory/Spring Creeks Watershed -	
12	Cook and Will Counties	265,816
13	Indian Creek - Kane County	87,025
14	Kaskaskia River System - Randolph,	
15	Monroe and St. Clair Counties	33,915
16	Kyte River - Rochelle, Ogle County	1,450,863
17	Little Calumet Watershed -	
18	Cook County	14,154
19	Loves Park - Winnebago County	266,589
20	Lower Des Plaines River Watershed -	
21	Cook and Lake Counties	712,127
22	Metro-East Sanitary District -	
23	Madison and St. Clair Counties	60,578
24	North Branch Chicago River Watershed -	
25	Cook and Lake Counties	25,690

1	Prairie du Rocher - Randolph County:	
2	For partial payment to implement the	
3	federal flood protection project for	
4	the Village of Prairie du Rocher in	
5	cooperation with local units of	
6	government	10,000
7	Prairie/Farmers Creek - Cook County	1,800,410
8	Rock River Dams - Rock Island and	
9	Whiteside Counties	151,081
10	Small Drainage and Flood Control	
11	Projects - Statewide (not to exceed	
12	\$100,000 at any locality)	366,017
13	Union - McHenry County	30,000
14	Village of Justice - Cook County	100,000
15	W. B. Stratton (McHenry) Lock	
16	and Dam - McHenry County	<u>8,310</u>
17	Total	\$17,673,687

18 Section 110. The sum of \$81,279, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 98, Section 110 of Public Act 94-798, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for expenditure by the
24 Office of Water Resources in cooperation with federal

1 agencies, state agencies and units of local government in the
2 implementation of flood hazard mitigation plans in counties
3 that received a Presidential Disaster Declaration as a result
4 of flooding in calendar years 1993 and thereafter, in
5 accordance with reports filed under Section 5 of the "Flood
6 Control Act of 1945".

7 Section 115. The sum of \$4,475,000, or so much thereof
8 as may be necessary, and as remains unexpended at the close
9 of business on June 30, 2007, from appropriations heretofore
10 made in Article 98, Section 115 of Public Act 94-798, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for grants to public
13 museums for permanent improvements.

14 Section 120. The sum of \$1,573,499, or so much thereof
15 as may be necessary, and as remains unexpended at the close
16 of business on June 30, 2007, from a reappropriation
17 heretofore made in Article 98, Section 120 of Public Act 94-
18 798, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Natural Resources for
20 grants to public museums for permanent improvements.

21 Section 125. The amount of \$30,115, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore
2 made in Article 98, Section 125 of Public Act 94-798, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Natural Resources for grants to public
5 museums for permanent improvements.

6 Section 130. The amount of \$2,940,287, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2007, from a reappropriation
9 heretofore made in Article 98, Section 130 of Public Act 94-
10 798, as amended, is reappropriated from the Capital
11 Development Fund to the Department of Natural Resources for
12 grants to public museums for permanent improvements.

13 Section 135. The sum of \$206,806, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2007, from appropriations heretofore
16 made in Article 97, Section 60 and Article 98, Section 135,
17 of Public Act 94-798, as amended, is reappropriated to the
18 Department of Natural Resources from the State Furbearer Fund
19 for the conservation of fur bearing mammals in accordance
20 with the provisions of Section 5/1.32 of the "Wildlife Code",
21 as now or hereafter amended.

22 Section 145. The following named sum, or so much thereof

1 as may be necessary, respectively, and as remains unexpended
 2 at the close of business on June 30, 2007, from
 3 appropriations heretofore made for such purposes, is
 4 reappropriated to the Department of Natural Resources for the
 5 objects and purposes set forth below:

6 Payable from Natural Areas Acquisition Fund:

7 (From Article 97, Section 65 and
 8 Article 98, Section 145
 9 of Public Act 94-798, as amended)

10 For the acquisition, preservation and
 11 stewardship of natural areas,
 12 including habitats for endangered and
 13 threatened species, high quality natural
 14 communities, wetlands and other areas
 15 with unique or unusual natural
 16 heritage qualities\$6,492,787

17 Section 150. The sum of \$90,486,480, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2007, from appropriations heretofore
 20 made in Article 97, Section 70 and Article 98, Section 150,
 21 of Public Act 94-798, as amended, is reappropriated from the
 22 Open Space Lands Acquisition and Development Fund to the
 23 Department of Natural Resources for expenses connected with
 24 and to make grants to local governments as provided in the

1 "Open Space Lands Acquisition and Development Act".

2 FOR STATE PHEASANT PROGRAM

3 Section 160. The sum of \$969,734, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2007, from appropriations heretofore
6 made in Article 97, Section 75 and Article 98, Section 160,
7 of Public Act 94-798, as amended, is reappropriated from the
8 State Pheasant Fund to the Department of Natural Resources
9 for the conservation of pheasants in accordance with the
10 provisions of Section 5/1.31 of the "Wildlife Code", as now
11 or hereafter amended.

12 Section 170. The sum of \$2,930,880, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2007, from appropriations heretofore
15 made in Article 97, Section 80 and Article 98, Section 170,
16 of Public Act 94-798, as amended, is reappropriated from the
17 Illinois Habitat Fund to the Department of Natural Resources
18 for the preservation and maintenance of high quality habitat
19 lands in accordance with the provisions of the "Habitat
20 Endowment Act", as now or hereafter amended.

21 Section 180. The sum of \$861,703, or so much thereof as
22 may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
 2 made in Article 97, Section 85, and Article 98, Section 180,
 3 of Public Act 94-798, as amended, is reappropriated from the
 4 Illinois Habitat Fund to the Department of Natural Resources
 5 for the preservation and maintenance of a high quality fish
 6 and wildlife habitat and to promote the heritage of outdoor
 7 sports in Illinois from revenue derived from the sale of
 8 Sportsmen Series license plates.

9 Section 190. The following named sum, or so much thereof
 10 as may be necessary and as remains unexpended at the close of
 11 business on June 30, 2007, from appropriations heretofore
 12 made in Article 97, Section 95 and Article 98, Section 190,
 13 of Public Act 94-798, as amended, made either independently
 14 or in cooperation with the Federal Government or any agency
 15 thereof, any municipal corporation, or political subdivision
 16 of the State, or with any public or private corporation,
 17 organization, or individual, is reappropriated to the
 18 Department of Natural Resources for refunds and the purposes
 19 stated:

20 Payable from Land and Water Recreation Fund:

21 For Outdoor Recreation Programs\$24,941,878

22 Section 195. The sum of \$2,372,178, or so much thereof
 23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
2 made in Article 97, Section 100 and Article 98, Section 195,
3 of Public Act 94-798, as amended, is reappropriated from the
4 Off Highway Vehicle Trails Fund to the Department of Natural
5 Resources for grants to units of local governments, not-for-
6 profit organizations, and other groups to operate, maintain
7 and acquire land for off-highway vehicle trails and parks as
8 provided for in the Recreational Trails of Illinois Act,
9 including administration, enforcement, planning and
10 implementation of this Act.

11 Section 205. The sum of \$1,863,576, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made for such purposes in Article 98, Section 205 of Public
15 Act 94-798, as amended, is reappropriated from the
16 Conservation 2000 Projects Fund to the Department of Natural
17 Resources for the acquisition, planning and development of
18 land and long-term easements, and cost-shared natural
19 resource management practices for ecosystem-based management
20 of Illinois' natural resources, including grants for such
21 purposes.

22 Section 210. The sum of \$3,959,195, or so much thereof
23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
 2 made for such purposes in Article 98, Section 210 of Public
 3 Act 94-798, as amended, is reappropriated from the
 4 Conservation 2000 Projects Fund to the Department of Natural
 5 Resources for the acquisition, planning and development of
 6 land and long-term easements, and cost-shared natural
 7 resource management practices for ecosystem-based management
 8 of Illinois' natural resources, including grants for such
 9 purposes.

10 Section 215. The following named sum, or so much thereof
 11 as may be necessary and as remains unexpended at the close of
 12 business on June 30, 2007, from appropriations heretofore
 13 made in Article 97, Section 110 and Article 98, Section 215
 14 of Public Act 94-798, as amended, made either independently
 15 or in cooperation with the Federal Government or any agency
 16 thereof, any municipal corporation, or political subdivision
 17 of the State, or with any public or private corporation,
 18 organization, or individual, is reappropriated to the
 19 Department of Natural Resources for refunds and the purposes
 20 stated:

21 Payable from Federal Title IV Fire

22 Protection Assistance Fund:

23 For Rural Community Fire

24 Protection Program\$695,298

1 Section 225. The sum of \$175,510, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 97, Section 115 and Article 98, Section 225,
5 of Public Act 94-798, as amended, is reappropriated from the
6 Snowmobile Trail Establishment Fund to the Department of
7 Natural Resources for the administration and payment of
8 grants to nonprofit snowmobile clubs and organizations for
9 construction, maintenance, and rehabilitation of snowmobile
10 trails and areas for the use of snowmobiles.

11 Section 235. The sum of \$1,747,274, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made in Article 97, Section 120 and Article 98, Section 235,
15 of Public Act 94-798, as amended, is reappropriated from the
16 Illinois Forestry Development Fund to the Department of
17 Natural Resources for the payment of grants to timber growers
18 for implementation of acceptable forestry management
19 practices as provided in the "Illinois Forestry Development
20 Act" as now or hereafter amended.

21 Section 245. To the extent Federal Funds including
22 reimbursements are made available for such purposes, the sum

1 of \$483,220, or so much thereof as may be necessary and as
2 remains unexpended at the close of business on June 30, 2007,
3 from appropriations heretofore made in Article 97, Section
4 125, and Article 98, Section 245, of Public Act 94-798, as
5 amended, is reappropriated from the Illinois Forestry
6 Development Fund to the Department of Natural Resources for
7 Forest Stewardship Technical Assistance.

8 Section 260. The sum of \$2,644,762, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 97 Section 140, and Article 98, Section 260,
12 of Public Act 94-798, as amended, is reappropriated from the
13 State Migratory Waterfowl Stamp Fund to the Department of
14 Natural Resources for the purpose of attracting waterfowl and
15 improving public migratory waterfowl areas within the State.

16 FOR BIKEWAYS PROGRAMS

17 Section 270. The following named sums, or so much
18 thereof as may be necessary, and is available for expenditure
19 as provided herein, are appropriated from the Park and
20 Conservation Fund to the Department of Natural Resources for
21 the following purposes:

22 Section 275. The sum of \$10,886 or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2007, from an appropriation heretofore
 3 made in Article 98, Section 275 of Public Act 94-798, as
 4 amended, is reappropriated for land acquisition, development
 5 and grants, for the following bike paths at the approximate
 6 costs set forth below:

7	Great River Road/Vadalabene Bikeway	
8	through Grafton	5,300
9	Super Trail between the Quad Cities	
10	and Savannah	0
11	Illinois Prairie Path in	
12	Cook County	5,600

13 Section 280. The sum of \$15,609,032, or so much thereof
 14 as may be necessary and as remains unexpended at the close of
 15 business on June 30, 2007, from appropriations heretofore
 16 made in Article 97, Section 145, and Article 98, Section 280,
 17 of Public Act 94-798, as amended, is reappropriated from the
 18 Park and Conservation Fund to the Department of Natural
 19 Resources for grants to units of local government for the
 20 acquisition and development of bike paths.

21 Section 290. The sum of \$56,700, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2007, from an appropriation heretofore

1 made in Article 98, Section 290 of Public Act 94-798, as
2 amended, is reappropriated from the Park and Conservation
3 Fund to the Department of Natural Resources for land
4 acquisition, development, grants and all other related
5 expenses connected with the acquisition and development of
6 bike paths.

7 No funds in this Section may be expended in excess of the
8 revenues deposited in the Park and Conservation Fund as
9 provided for in Section 2-119 of the Illinois Vehicle Code.

10 Section 300. The sum of \$686,826, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from an appropriation heretofore
13 made in Article 98, Section 300 of Public Act 94-798, as
14 amended, is reappropriated from the Park and Conservation
15 Fund to the Department of Natural Resources for multiple use
16 facilities and programs for conservation purposes provided by
17 the Department of Natural Resources, including repairing,
18 maintaining, reconstructing, rehabilitating, replacing fixed
19 assets, construction and development, marketing and
20 promotions, all costs for supplies, materials, labor, land
21 acquisition and its related costs, services, studies, and all
22 other expenses required to comply with the intent of this
23 appropriation.

1 Section 305. The sum of \$5,379,873, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 97, Section 150, and Article 98, Section 305,
5 of Public Act 94-798, as amended, is reappropriated from the
6 Park and Conservation Fund to the Department of Natural
7 Resources for land acquisition, development and maintenance
8 of bike paths and all other related expenses connected with
9 the acquisition, development and maintenance of bike paths.

10 Section 310. The sum of \$1,507,940, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from an appropriation heretofore
13 made in Article 98, Section 310 of Public Act 94-798, as
14 amended, is reappropriated to the Department of Natural
15 Resources from the Park and Conservation Fund for multiple
16 use facilities and programs for conservation purposes
17 provided by the Department of Natural Resources, including
18 repairing, maintaining, reconstructing, rehabilitating,
19 replacing fixed assets, construction and development,
20 marketing and promotions, all costs for supplies, materials,
21 labor, land acquisition and its related costs, services,
22 studies, and all other expenses required to comply with the
23 intent of this appropriation.

1 Section 320. The sum of \$7,066,627, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 97, Section 155, and Article 98, Section 320,
5 of Public Act 94-798, as amended, is reappropriated from the
6 Park and Conservation Fund to the Department of Natural
7 Resources for the development and maintenance of recreational
8 trails and trail-related projects authorized under the
9 Intermodal Surface Transportation Efficiency Act of 1991,
10 provided such amount shall not exceed funds to be made
11 available for such purposes from state or federal sources.

12 Section 330. The sum of \$435,837, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made in Article 98, Section 330 of Public Act 94-798, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Department of Natural Resources for grants and contracts for
18 well plugging and restoration projects. The appropriated
19 amount shall be in addition to any other appropriated amounts
20 which can be expended for these purposes.

21 Section 335. The sum of \$2,564,367, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from an appropriation heretofore

1 made in Article 98, Section 335 of Public Act 94-798, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Department of Natural Resources for grants to museums for
4 permanent improvements.

5 Section 345. The sum of \$7,348, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from a reappropriation heretofore
8 made in Article 98, Section 345 of Public Act 94-798, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Natural Resources for grants and contracts for
11 well plugging and restoration projects. The appropriated
12 amount shall be in addition to any other appropriated amounts
13 which can be expended for these purposes.

14 Section 350. The sum of \$54,104, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made in Article 98, Section 350 of Public Act 94-798, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Department of Natural Resources for grants and contracts for
20 well plugging and restoration projects. The appropriated
21 amount shall be in addition to any other appropriated amounts
22 which can be expended for these purposes.

1 Section 375. The amount of \$189,520, or so much thereof
 2 as may be necessary and remains unexpended on June 30, 2007,
 3 from a reappropriation heretofore made for such purposes in
 4 Article 98, Section 375 of Public Act 94-798, as amended, is
 5 reappropriated from the Build Illinois Bond Fund to the
 6 Department of Natural Resources for the completion of the
 7 following projects at the approximate costs set forth below:

8 Lower Des Plaines River at Tributaries Watershed -

9 Cook and DuPage Counties - for
 10 construction of drainage, flood control,
 11 recreation and related improvements and
 12 facilities in the Lower Des Plaines
 13 Watershed; and for necessary land
 14 acquisition, relocation, and related
 15 expenses, all in general conformance with
 16 the Lower Des Plaines River and Tributaries
 17 Watershed Work plan in cooperation with the
 18 U.S. Soil Conservation Service and local
 19 governments sponsoring this Federal
 20 Flood Control project\$189,520

21 Section 380. The amount of \$32,507, or so much thereof
 22 as may be necessary and remains unexpended on June 30, 2007,
 23 from appropriations heretofore made for such purposes in
 24 Article 98, Section 380 of Public Act 94-798, as amended, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Department of Natural Resources for the following projects at
3 the approximate costs set forth below:

4 Indian Creek - Kane County - For implementation
5 of the Indian Creek flood control project
6 in Kane County in cooperation with the City
7 of Aurora18,656

8 Midlothian Creek - Cook County - Improvement of
9 Midlothian Creek channel to provide flood
10 damage reduction for Fernway Subdivision in
11 cooperation with the Villages of Orland
12 Park and Tinley Park13,851

13 Total \$32,507

14 Section 385. The following named sums, or so much
15 thereof as may be necessary, respectively, and as remains
16 unexpended at the close of business on June 30, 2007, from
17 appropriations heretofore made for such purposes, are
18 reappropriated to the Department of Natural Resources for the
19 objects and purposes set forth below:

20 Payable from the Illinois Beach Marina Fund:

21 (From Article 97, Section 160
22 and Article 98, Section 385,
23 of Public Act 94-798, as amended)

24 For rehabilitation, reconstruction,

1 repair, replacing, fixed assets,
 2 and improvement of facilities at
 3 North Point Marina at Winthrop
 4 Harbor\$1,206,770

5 Section 395. The sum of \$18,050,982, or so much thereof
 6 as may be necessary and as remains unexpended at the close of
 7 business on June 30, 2007, from appropriations heretofore
 8 made in Article 97, Section 165, and Article 98, Section 395,
 9 of Public Act 94-798, as amended, is reappropriated to the
 10 Department of Natural Resources from the Abandoned Mined
 11 Lands Reclamation Council Federal Trust Fund for grants and
 12 contracts to conduct research, planning and construction to
 13 eliminate hazards created by abandoned mines, and any other
 14 expenses necessary for emergency response.

15 Section 405. The sum of \$4,535,000, or so much thereof
 16 as may be necessary and remains unexpended at the close of
 17 business on June 30, 2007, from a reappropriation heretofore
 18 made in Article 98, Section 405 of Public Act 94-798, as
 19 amended, is reappropriated from the Capital Development Fund
 20 to the Department of Natural Resources to acquire, protect
 21 and preserve open space and natural lands.

22 Section 410. The sum of \$14,947,431 or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 97, Section 170 of Public Act 94-798, as
4 amended, is reappropriated from the Wildlife and Fish Fund to
5 the Department of Natural Resources for the acquisition,
6 engineering and rehabilitation of dedicated hunting and
7 fishing lands in conjunction with the Illinois Hunting
8 Heritage Protection Act; however, no more than \$1,500,000 of
9 the total appropriation may be used for engineering and
10 rehabilitation.

11 Section 415. The sum of \$20,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made for such purpose in Article 98, Section 415 of Public
15 Act 94-798, is reappropriated from the Capital Development
16 Fund to the Department of Natural Resources for water
17 resource management projects as authorized by subsection (g)
18 of Section 3 of the General Obligation Bond Act or for grants
19 to State agencies for such purposes.

20 Section 420. The sum of \$15,253,790, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore
23 made for such purpose in Article 98, Section 420 of Public

1 Act 94-798, is reappropriated from the Capital Development
2 Fund to the Department of Natural Resources for grants to
3 local governments for the acquisition, financing,
4 architectural planning, development, alteration,
5 installation, and construction of capital facilities
6 consisting of buildings, structures, durable equipment, and
7 land as authorized by subsection (l) of Section 3 of the
8 General Obligation Bond Act or for grants to State agencies
9 for such purposes.

10 Section 425. The sum of \$25,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from an appropriation heretofore
13 made for such purpose in Article 98, Section 425 of Public
14 Act 94-798, is reappropriated from the Capital Development
15 Fund to the Department of Natural Resources for the Illinois
16 Open Land Trust Program as defined by the Illinois Open Land
17 Trust Act as authorized by subsection (m) of Section 3 of the
18 General Obligation Bond Act or for grants to State agencies
19 for such purposes.

20 Section 430. No contract shall be entered into or
21 obligation incurred or any expenditure made from a
22 reappropriation herein made in Sections:

23 70 through 130,

1 190, 205, 210,
 2 270 through 380,
 3 405, 410, 415, 420 and 425
 4 until after the purpose and amount of such expenditure has
 5 been approved in writing by the Governor.

6 Total, Article 485 \$367,160,689

7 ARTICLE 490

8 DEPARTMENT OF MILITARY AFFAIRS

9 Section 5. The sum of \$238,800, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2007, from an appropriation heretofore
 12 made for such purpose in Article 99, Section 5 of Public Act
 13 94-0798, is reappropriated from the Illinois National Guard
 14 Armory Construction Fund to the Department of Military Affairs
 15 for land acquisition and construction of parking facilities
 16 at armories.

17 Total, Article 490 \$238,800

18 ARTICLE 495

19 DEPARTMENT OF STATE POLICE

1 Section 10. The sum of \$13,990,231, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purposes in Article 100, Section 10 of Public
5 Act 94-798, as amended, is reappropriated from the Capital
6 Development Fund to the Department of State Police for the
7 cost associated with a statewide voice communication system.

8 Section 15. No contract shall be entered into or
9 obligation incurred for any expenditures from appropriations
10 in Section 10 of this Article until after the purposes and
11 amounts have been approved in writing by the Governor.

12 Total, Article 495 \$13,990,231

13 ARTICLE 500

14 DEPARTMENT OF TRANSPORTATION

15 Section 5. The sum of \$4,600,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for Permanent Improvements to
18 Illinois Department of Transportation facilities, including
19 but not limited to the purchase of land, construction,
20 repair, alterations and improvements to maintenance and
21 traffic facilities, district and central headquarters

1 facilities, storage facilities, grounds, parking areas and
 2 facilities, fencing and underground drainage, including
 3 plans, specifications, utilities and fixed equipment
 4 installed and all costs and charges incident to the
 5 completion thereof at various locations.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For costs associated with the
 11 identification and disposal of hazardous
 12 materials at storage facilities1,158,600
 13 For Maintenance, Traffic and Physical
 14 Research Purposes (A)28,129,100
 15 For repair of damages by motorists
 16 to highway guardrails, fencing,
 17 lighting units, bridges, underpasses,
 18 signs, traffic signals, crash
 19 attenuators, landscaping, roadside
 20 shelters, rest areas, fringe parking
 21 facilities, sanitary facilities,
 22 maintenance facilities including salt
 23 storage buildings, vehicle weight
 24 enforcement facilities including scale

1 houses, and other highway appurtenances,
 2 provided such amount shall not exceed
 3 funds to be made available from collections
 4 from claims filed by the Department
 5 to recover the costs of such damages5,500,000
 6 For Maintenance, Traffic and Physical
 7 Research Purposes (B)13,150,000
 8 Total \$47,937,700

9 Section 15. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 For apportionment to counties for
 14 construction of township bridges 20
 15 feet or more in length as provided
 16 in Section 6-901 through 6-906 of the
 17 "Illinois Highway Code"15,000,000

18 For apportionment to needy Townships and
 19 Road Districts, as determined by the
 20 Department in consultation with the County
 21 Superintendents of Highways, Township
 22 Highway Commissioners, or Road District
 23 Highway Commissioners10,014,300

24 For apportionment to high-growth cities over

1	5,000 in population, as determined by the	
2	Department in consultation with the Illinois	
3	Municipal League	4,000,000
4	For apportionment to counties	
5	under 1,000,000 in population,	
6	\$8,000,000 of the total apportioned	
7	in equal amounts to each eligible	
8	county, and \$13,800,000 apportioned	
9	to each eligible county in proportion	
10	to the amount of motor vehicle license	
11	fees received from the residents of	
12	eligible counties	<u>21,800,000</u>
13	Total	\$50,814,300

14 Section 20. The sum of \$358,185,700, or so much thereof
15 as may be necessary, is appropriated from the Road Fund to
16 the Department of Transportation for preliminary engineering
17 and construction engineering and contract costs of
18 construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads,
20 access areas, roadside shelters, rest areas, fringe parking
21 facilities and sanitary facilities, and such other purposes
22 as provided by the "Illinois Highway Code"; for purposes
23 allowed or required by Title 23 of the U.S. Code; for
24 bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard
 2 removal and control and preservation of natural beauty; and
 3 for capital improvements which directly facilitate an
 4 effective vehicle weight enforcement program, such as scales
 5 (fixed and portable), scale pits and scale installations and
 6 scale houses, in accordance with applicable laws and
 7 regulations for the state portion of the Road Improvement
 8 Program as approximated below:

9	District 1, Schaumburg	0
10	District 2, Dixon	0
11	District 3, Ottawa	0
12	District 4, Peoria	0
13	District 5, Paris	0
14	District 6, Springfield	0
15	District 7, Effingham	0
16	District 8, Collinsville	0
17	District 9, Carbondale	0
18	Statewide (including refunds)	0
19	Engineering	0

20 Section 20a. The sum of \$550,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Road Fund to
 22 the Department of Transportation for preliminary engineering
 23 and construction engineering and contract costs of

1 construction, including reconstruction, extension and
 2 improvement of state and local roads and bridges, fringe
 3 parking facilities and such other purposes as provided by the
 4 "Illinois Highway Code"; for purposes allowed or required by
 5 Title 23 of the U.S. Code; for bikeways as provided by Public
 6 Act 78-850; for land acquisition and signboard removal and
 7 control and preservation of natural beauty, in accordance
 8 with applicable laws and regulations for the local portion of
 9 the Road Improvement Program as approximated below:

10	District 1, Schaumburg	0
11	District 2, Dixon	0
12	District 3, Ottawa	0
13	District 4, Peoria	0
14	District 5, Paris	0
15	District 6, Springfield	0
16	District 7, Effingham	0
17	District 8, Collinsville	0
18	District 9, Carbondale	0
19	Statewide (including refunds)	0

20 Section 25. The sum of \$916,000,000, or so much thereof
 21 as may be necessary, is appropriated from the State
 22 Construction Account Fund to the Department of Transportation
 23 for preliminary engineering and construction engineering and
 24 contract costs of construction, including reconstruction,

1 extension and improvement of State highways, arterial
2 highways, roads, access areas, roadside shelters, rest areas
3 fringe parking facilities and sanitary facilities and such
4 other purposes as provided by the "Illinois Highway Code";
5 for purposes allowed or required by Title 23 of the U.S.
6 Code; for bikeways as provided by Public Act 78-850; for land
7 acquisition and signboard removal and control, junkyard
8 removal and control and preservation of natural beauty; and
9 for capital improvements which directly facilitate an
10 effective vehicle weight enforcement program, such as scales
11 (fixed and portable), scale pits and scale installations and
12 scale houses, in accordance with applicable laws and
13 regulations.

14 Section 30. The sum of \$28,750,000, or so much thereof
15 as may be necessary, is appropriated from the Grade Crossing
16 Protection Fund to the Department of Transportation for the
17 installation of grade crossing protection or grade
18 separations at places where a public highway crosses a
19 railroad at grade, as ordered by the Illinois Commerce
20 Commission, as provided by law.

21 Section 35. The sum of \$137,000,000 or so much thereof
22 as may be necessary, is appropriated from the Federal/Local
23 Airport Fund to the Department of Transportation for funding

1 the local or federal share of airport improvement projects,
2 including reimbursements and/or refunds, undertaken pursuant
3 to pertinent state or federal laws, provided such amounts
4 shall not exceed funds available from federal and/or local
5 sources.

6 Section 40. The sum of \$25,000,000, or so much thereof
7 as may be necessary, is appropriated from the Road Fund to
8 the Department of Transportation for grants, road
9 construction and all other costs relating to the Chicago
10 Region Environmental and Transportation Efficiency (CREATE)
11 program, provided such amounts not exceed funds made
12 available by the federal government for this program.

13 Section 50. The sum of \$16,000,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Mass
15 Transit Trust Fund to the Department of Transportation for
16 the federal share of capital, operating, consultant services,
17 and technical assistance grants, as well as state
18 administration and interagency agreements, provided such
19 amounts shall not exceed funds to be made available from the
20 Federal Government.

21 Section 55. The sum of \$2,700,000, or so much thereof as
22 may be necessary, is appropriated from the State Rail Freight

1 Loan Repayment Fund for funding the State Rail Freight Loan
 2 Repayment Program created by Section 49.25g-1 of the Civil
 3 Administrative Code of Illinois.

4 Section 60. The sum of \$1,045,000, or so much thereof as
 5 may be necessary, is appropriated from the Rail Freight Loan
 6 Repayment Fund to the Department of Transportation for the
 7 Rail Freight Service Assistance Program, created by Section
 8 49.25a through 49.25g-1 of the Civil Administrative Code of
 9 Illinois.

10 Section 65. No contract shall be entered into or
 11 obligation incurred or any expenditure made from an
 12 appropriation herein made in

- 13 Section 5 Permanent Improvements
- 14 Section 55 State Rail Freight Loan Repayment
- 15 Section 60 Federal Rail Freight Loan Repayment

16 of this Article until after the purpose and the amount of
 17 such expenditure has been approved in writing by the
 18 Governor.

19 Total, Article 500 \$2,138,032,700

1 DEPARTMENT OF TRANSPORTATION

2 PERMANENT IMPROVEMENTS

3 Section 5. The sum of \$27,082,400, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation concerning Permanent Improvements heretofore
7 made in Article 101, Section 5 and Article 102, Section 5 of
8 Public Act 94-0798, as amended, is reappropriated from the
9 Road Fund to the Department of Transportation for the same
10 purposes.

11 CONSTRUCTION

12 Section 10. The sum of \$21,465,072, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriations
15 heretofore made in Article 102, Section 20 and Section 25 of
16 Public Act 94-0798, as amended, for Engineering and
17 Consultant Contracts only, is reappropriated from the Road
18 Fund to the Department of Transportation for the same
19 purposes.

20 Section 15. The sum of \$13,849,710, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 102, Section 30 of Public Act 94-
2 0798, as amended, for Engineering and Consultant Contracts
3 only, is reappropriated from the Road Fund to the Department
4 of Transportation for the same purposes.

5 Section 20. The sum of \$67,964,891, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 35 of Public Act 94-
9 0798, as amended, for Engineering and Consultant Contracts
10 only, is reappropriated from the Road Fund to the Department
11 of Transportation for the same purposes.

12 Section 25. The sum of \$8,206,264, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation concerning hazardous materials made in
16 Article 101, Section 10 and Article 102, Section 40 of Public
17 Act 94-0798, as amended, is reappropriated from the Road Fund
18 to the Department of Transportation for the same purposes.

19 Section 30. The sum of \$31,027,324, or so much thereof
20 as may be necessary, and remains unexpended, less \$2,000,000
21 to be lapsed from the unexpended balance, at the close of
22 business on June 30, 2007, from the appropriation and

1 reappropriation made for Formal Contracts in the line item,
2 "For Maintenance, Traffic and Physical Research Purposes (A)"
3 for the Central Offices, Division of Highways, in Article
4 101, Section 10 and Article 102, Section 45 of Public Act 94-
5 0798, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 35. The sum of \$8,946,943, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation concerning Highway Damage Claims heretofore
11 made in Article 101, Section 10 and Article 102, Section 50
12 of Public Act 94-0798, as amended, is reappropriated from the
13 Road Fund to the Department of Transportation for the same
14 purposes.

15 Section 40. The sum of \$24,456,199, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriation
18 heretofore made in Article 102, Section 55 of Public Act 94-
19 0798, as amended, for Engineering and Consultant Contracts
20 only, is reappropriated from the State Construction Fund to
21 the Department of Transportation for the same purposes.

22 Section 45. The sum of \$31,130,154, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the reappropriation
3 heretofore made in Article 102, Section 60 of Public Act 94-
4 0798, as amended, for Engineering and Consultant Contracts
5 only, is reappropriated from the State Construction Fund to
6 the Department of Transportation for the same purposes.

7 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

8 AWARDS AND GRANTS

9 Section 50. The sum of \$19,605,291, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation and
12 reappropriation heretofore made for township bridges in
13 Article 101, Section 15 and Article 102, Section 65 of Public
14 Act 94-0798, as amended, is reappropriated from the Road Fund
15 to the Department of Transportation for the same purposes.

16 CONSTRUCTION

17 Section 55. The sum of \$80,732,469, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriation
20 heretofore made in Article 102, Section 70 of Public Act 94-
21 0798, as amended, is reappropriated from the Road Fund to the
22 Department of Transportation for the same purposes.

1 Section 60. The sum of \$700,458, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 102, Section 75 of Public Act 94-
5 0798, is reappropriated from the Road Fund to the Department
6 of Transportation for the same purposes.

7 Section 65. The sum of \$63,218,108, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriation
10 heretofore made in Article 102, Section 80 of Public Act 94-
11 0798, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 70. The sum of \$43,499,157, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriation
16 heretofore made in Article 102, Section 85 of Public Act 94-
17 0798, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 75. The sum of \$97,017,919, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 102, Section 90 of Public Act 94-
2 0798, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for preliminary engineering and
4 construction engineering and contract costs of construction,
5 including reconstruction, extension and improvement of state
6 highways, arterial highways, roads, access areas, roadside
7 shelters, rest areas, fringe parking facilities and sanitary
8 facilities, and such other purposes as provided by the
9 "Illinois Highway Code"; for purposes allowed or required by
10 Title 23 of the U.S. Code; for bikeways as provided by Public
11 Act 78-850; for land acquisition and signboard removal and
12 control, junkyard removal and control and preservation of
13 natural beauty; and for capital improvements which directly
14 facilitate an effective vehicle weight enforcement program,
15 such as scales (fixed and portable), scale pits and scale
16 installations and scale houses, in accordance with applicable
17 laws and regulations.

18 Section 80. The sum of \$83,872,425, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 95 of Public Act 94-
22 0798, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state
2 highways, arterial highways, roads, access areas, roadside
3 shelters, rest areas, fringe parking facilities and sanitary
4 facilities, and such other purposes as provided by the
5 "Illinois Highway Code"; for purposes allowed or required by
6 Title 23 of the U.S. Code; for bikeways as provided by Public
7 Act 78-850; for land acquisition and signboard removal and
8 control, junkyard removal and control and preservation of
9 natural beauty; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations and scale houses, in accordance with applicable
13 laws and regulations.

14 Section 85. The sum of \$178,854,663, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriations
17 heretofore made in Article 102, Section 100 and Section 115
18 of Public Act 94-0798, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for preliminary
20 engineering and construction engineering and contract costs
21 of construction, including reconstruction, extension and
22 improvement of state highways, arterial highways, roads,
23 access areas, roadside shelters, rest areas, fringe parking
24 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes
 2 allowed or required by Title 23 of the U.S. Code; for
 3 bikeways as provided by Public Act 78-850; for land
 4 acquisition and signboard removal and control, junkyard
 5 removal and control and preservation of natural beauty; and
 6 for capital improvements which directly facilitate an
 7 effective vehicle weight enforcement program; such as scales
 8 (fixed and portable), scale pits and scale installations and
 9 scale houses, in accordance with applicable laws and
 10 regulations.

11 Section 90. The following named sums or so much thereof
 12 as may be necessary and remain unexpended at the close of
 13 business on June 30, 2007 from the reappropriations
 14 heretofore made in Article 102, Section 105 of Public Act 94-
 15 0798, as amended, are reappropriated to the Department of
 16 Transportation from the Road Fund for the FY04 federal
 17 earmarks provided in Conference Report 108-401 which
 18 accompanies Public Law 108-199. Expenditures shall not
 19 exceed funds to be made available by the federal government.

20 BRIDGE DISCRETIONARY

21 North Avenue Bridge, Chicago3,768,518
 22 National Corridor Planning & Development
 23 City of Forsyth Frontage Road11,917

1 FERRY BOATS/TERMINAL FACILITIES
 2 Canal Corridor Association-Port of
 3 LaSalle Project400,000

4 TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION
 5 Homewood, Illinois railroad station/
 6 platform acquisition and improvement191,311
 7 Village of Glencoe, Green Bay
 8 Trail - North Branch Trail Connection127,454

9 SECTION 115 MEMBER INITIATIVES
 10 168th and State Streets Intersection
 11 Improvements200,000
 12 Annie Glidden Road, DeKalb227,602
 13 Convocation Center Roadway497,696
 14 Grand Avenue Railroad relocation443,709
 15 Great River Road in Mercer County31,679
 16 Illinois Route 38 at Union Pacific
 17 Railroad Grade Separation250,000
 18 ITS - I-74 in Peoria750,000
 19 Kaskaskia Regional Port District, access roads18,449
 20 Long Meadow Parkway Fox River Bridge
 21 Crossing, Bolz Road2,820,000
 22 Milwaukee Avenue Rehabilitation200,000

1	Rock Island County, Illinois Milan	
2	Beltway Construction	500,000
3	Sauk Trail Reconstruction	
4	Improvements, Park Forest	330,000
5	Sauk Village Industrial Park Access Road	600,000
6	Sheridan Road, Evanston	800,000
7	St. Charles, Illinois, Fox River	
8	Crossing at Red Gate Corridor	1,098,092
9	US 51, Christian/Shelby Counties	1,631,424
10	West Grand Avenue. (from North	
11	Western to N. California Ave.)	800,000
12	Widen Route 47 from Kreutzer Road	
13	to Reed Road, Huntley	<u>1,000,000</u>
14	Total	\$16,697,851

15 Section 95. The following named sums or so much thereof
16 as may be necessary and remain unexpended at the close of
17 business on June 30, 2007, from the reappropriations
18 heretofore made in Article 102, Section 110 of Pubic Act 94-
19 0798, as amended, are reappropriated to the Department of
20 Transportation from the Road Fund for the FY05 federal
21 earmarks provided in Conference Report 108-792 which
22 accompanies Public Law 108-447. Expenditures shall not
23 exceed funds to be made available by the federal government.

1 BRIDGE DISCRETIONARY
 2 North-South Wacker Drive Reconstruction
 3 in Chicago1,916,666

4 INTERSTATE MAINTENANCE DISCRETIONARY
 5 I-55 South Barrier, Darien Illinois1,400,000

6 SECTION 117 MEMBER INITIATIVES
 7 171st Street reconstruction, East Hazel Crest400,000
 8 67th Street Pedestrian Underpass, Chicago
 9 Lakefront400,000
 10 Camp Street upgrades, East Peoria2,000,000
 11 Cermak and Kenton Avenues1,000,000
 12 Cicero Avenue lighting in University Park200,000
 13 Des Plaines, Illinois alley, sidewalk
 14 improvements973,930
 15 Fulton County Highway 6837,590
 16 I-290 Cap, Oak Park1,000,000
 17 KBS Railroad Hazard Elimination, Kankakee
 18 County300,000
 19 MacArthur Boulevard Extension, Springfield500,000
 20 McHenry County / Crystal Lake Road1,000,000
 21 Milwaukee Avenue, Grand to Gale, Chicago1,250,000
 22 Route 178 relocation, Phase II Engineering876,685
 23 Sheridan Road Improvements, Evanston500,000

1	Sidewalks near Ford Heights	200,000
2	Street improvements and streetlights, Lynnwood	150,000
3	Street improvements, Bartonville	500,000
4	Street improvements, Village of Armington	495,787
5	Streetlights and salt dome for Markham	300,000
6	U.S. 41/I-176 Interchange improvements	
7	Phase I study	800,000
8	Winfield Pedestrian Tunnel	<u>1,000,000</u>
9	Total	\$18,000,658

10 Section 100. The sum of \$308,108,920, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the reappropriations
13 heretofore made in Article 102, Section 120 of Public Act 94-
14 0798, as amended, are reappropriated from the Road Fund to
15 the Department of Transportation for preliminary engineering
16 and construction engineering and contract costs of
17 construction, including reconstruction, extension and
18 improvement of state highways, arterial highways, roads,
19 access areas, roadside shelters, rest areas, fringe parking
20 facilities and sanitary facilities, and such other purposes
21 as provided by the "Illinois Highway Code"; for purposes
22 allowed or required by Title 23 of the U.S. Code; for
23 bikeways as provided by Public Act 78-850; for land
24 acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and
2 for capital improvements which directly facilitate an
3 effective vehicle weight enforcement program, such as scales
4 (fixed and portable), scale pits and scale installations and
5 scale houses, in accordance with applicable laws and
6 regulations.

7 Section 105. The sum of \$60,094,283, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriation
10 heretofore made in Article 102, Section 120 of Public Act 94-
11 0798, as amended, are reappropriated from the Road Fund to
12 the Department of Transportation for preliminary engineering
13 and construction engineering and contract costs of
14 construction, including reconstruction, extension and
15 improvement of state highways, arterial highways, roads,
16 access areas, roadside shelters, rest areas, fringe parking
17 facilities and sanitary facilities, and such other purposes
18 as provided by the "Illinois Highway Code"; for purposes
19 allowed or required by Title 23 of the U.S. Code; for
20 bikeways as provided by Public Act 78-850; for land
21 acquisition and signboard removal and control, junkyard
22 removal and control and preservation of natural beauty; and
23 for capital improvements which directly facilitate an
24 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations and
2 scale houses, in accordance with applicable laws and
3 regulations, including refunds.

4 Section 110. The sum of \$915,939,493, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation heretofore
7 made in Article 101, Section 20 of Public Act 94-0798, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for preliminary engineering and
10 construction engineering and contract costs of construction,
11 including reconstruction, extension and improvement of state
12 highways, arterial highways, roads, access areas, roadside
13 shelters, rest areas, fringe parking facilities and sanitary
14 facilities, and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; for land acquisition and signboard removal and
18 control, junkyard removal and control and preservation of
19 natural beauty; and for capital improvements which directly
20 facilitate an effective vehicle weight enforcement program,
21 such as scales (fixed and portable), scale pits and scale
22 installations and scale houses, in accordance with applicable
23 laws and regulations for the state portion of the Road
24 Improvement Program, including refunds.

1 Section 115. The sum of \$519,808,743, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation heretofore
4 made in Article 101, Section 20a of Public Act 94-0798, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 and local roads and bridges, fringe parking facilities and
10 such other purposes as provided by the "Illinois Highway
11 Code"; for purposes allowed or required by Title 23 of the
12 U.S. Code; for bikeways as provided by Public Act 78-850; for
13 land acquisition and signboard removal and control and
14 preservation of natural beauty, in accordance with applicable
15 laws and regulations for the local portion of the Road
16 Improvement Program, including refunds.

17 Section 120. The sum of \$2,711,248, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriation heretofore made in Article 101, Section 30
21 and Article 102, Section 125 of Public Act 94-0798, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Pavement Preservation Programs.

1 Section 125. The sum of \$304,509,149, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation heretofore
4 made in Article 101, Section 25 of Public Act 94-0798, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for High Priority Projects (HPP) and
7 Transportation Improvement Projects (TI) pertaining to local
8 governments as designated in Public Law 109-59, Title I,
9 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
10 federal reauthorization act entitled SAFETEA-LU; provided
11 such amounts do not exceed funds made available by the
12 federal government through Congressional designations, annual
13 allocations, obligation limitations, or any other federal
14 limitations. Specific project approximations appear in
15 Article 101, Section 25 of Public Act 94-0798.

16 Section 125a. The sum of \$76,235,151, or so much
17 thereof as may be necessary, and remains unexpended at the
18 close of business on June 30, 2007, from the appropriation
19 heretofore made in Article 101, Section 25a of Public Act 94-
20 0798, is reappropriated from the Road Fund to the Department
21 of Transportation for the local match of all other non-
22 federally reimbursed expenses associated with the High
23 Priority Projects (HPP) and Transportation Improvement

1 Projects (TI) specifically identified in Article 101, Section
2 25 of Public Act 94-0798, provided that such amounts do not
3 exceed funds made available and paid into the Road Fund by
4 local governments.

5 Section 130. The sum of \$64,025, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 130 of Public Act 94-
9 0798, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Transportation for use
11 as matching funds for the Illinois Transportation Enhancement
12 program for the Historic Preservation Agency.

13 Section 135. The sum of \$35,687,484, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriations
16 heretofore made in Article 102, Section 140, Section 145,
17 Section 150, and Section 155 of Public Act 94-0798, as
18 amended, is reappropriated from the State Construction
19 Account Fund to the Department of Transportation for the same
20 purposes.

21 Section 140. The sum of \$29,998,619, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the reappropriation
2 heretofore made in Article 102, Section 160 of Public Act 94-
3 0798, as amended, are reappropriated from the State
4 Construction Account Fund to the Department of Transportation
5 for preliminary engineering and construction engineering and
6 contract costs of construction, including reconstruction,
7 extension and improvement of state highways, arterial
8 highways, roads, access areas, roadside shelters, rest areas,
9 fringe parking facilities and sanitary facilities, and such
10 other purposes as provided by the "Illinois Highway Code";
11 for purposes allowed or required by Title 23 of the U.S.
12 Code; for bikeways as provided by Public Act 78-0850; for
13 land acquisition and signboard removal and control, junkyard
14 removal and control and preservation of natural beauty; and
15 for capital improvements which directly facilitate an
16 effective vehicle weight enforcement program, such as scales
17 (fixed and portable), scale pits and scale installations, and
18 scale houses, in accordance with applicable laws and
19 regulations.

20 Section 145. The sum of \$107,768,978, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the reappropriations
23 heretofore made in Article 102, Section 165 and Section 170
24 of Public Act 94-0798, as amended, are reappropriated from

1 the State Construction Account Fund to the Department of
2 Transportation for preliminary engineering and construction
3 engineering and contract costs of construction, including
4 reconstruction, extension and improvement of state highways,
5 arterial highways, roads, access areas, roadside shelters,
6 rest areas, fringe parking facilities and sanitary
7 facilities, and such other purposes as provided by the
8 "Illinois Highway Code"; for purposes allowed or required by
9 Title 23 of the U.S. Code; for bikeways as provided by Public
10 Act 78-0850; for land acquisition and signboard removal and
11 control, junkyard removal and control and preservation of
12 natural beauty; and for capital improvements which directly
13 facilitate an effective vehicle weight enforcement program,
14 such as scales (fixed and portable), scale pits and scale
15 installations, and scale houses, in accordance with
16 applicable laws and regulations.

17 Section 150. The sum of \$255,842,843, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriations
20 heretofore made in Article 102, Section 175 of Public Act 94-
21 0798, as amended, are reappropriated from the State
22 Construction Account Fund to the Department of Transportation
23 for preliminary engineering and construction engineering and
24 contract costs of construction, including reconstruction,

1 extension and improvement of state highways, arterial
2 highways, roads, access areas, roadside shelters, rest areas,
3 fringe parking facilities and sanitary facilities, and such
4 other purposes as provided by the "Illinois Highway Code";
5 for purposes allowed or required by Title 23 of the U.S.
6 Code; for bikeways as provided by Public Act 78-0850; for
7 land acquisition and signboard removal and control, junkyard
8 removal and control and preservation of natural beauty; and
9 for capital improvements which directly facilitate an
10 effective vehicle weight enforcement program, such as scales
11 (fixed and portable), scale pits and scale installations, and
12 scale houses, in accordance with applicable laws and
13 regulations.

14 Section 155. The sum of \$235,000,000, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the appropriation heretofore
17 made in Article 101, Section 55 of Public Act 94-0798, as
18 amended, are reappropriated from the State Construction
19 Account Fund to the Department of Transportation for
20 preliminary engineering and construction engineering and
21 contract costs of construction, including reconstruction,
22 extension and improvement of state highways, arterial
23 highways, roads, access areas, roadside shelters, rest areas,
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";
2 for purposes allowed or required by Title 23 of the U.S.
3 Code; for bikeways as provided by Public Act 78-0850; for
4 land acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations, and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 BOND FUND CONSTRUCTION
12 CONSTRUCTION

13 Section 160. The sum of \$49,832,246, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriations
16 heretofore made in Article 102, Section 180, Section 185, and
17 Section 190 of Public Act 94-0798, for statewide purposes, is
18 reappropriated from the Transportation Bond Series A Fund to
19 the Department of Transportation for the same purposes.

20 Section 162. The sum of \$100,000,000, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 102, Section 195 of Public Act 94-
2 0798, as amended, for statewide purposes, is reappropriated
3 from the Transportation Bond Series A Fund to the Department
4 of Transportation for the same purposes.

5 GRADE CROSSING PROTECTION

6 CONSTRUCTION

7 Section 165. The sum of \$87,041,538, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation heretofore made for grade crossing protection
11 or grade separation in Article 101, Section 35 and Article
12 102, Section 200 of Public Act 94-0798, as amended, is
13 reappropriated from the Grade Crossing Protection Fund to the
14 Department of Transportation for the same purpose.

15 DIVISION OF AERONAUTICS

16 AWARDS AND GRANTS

17 Section 170. The sum of \$379,947,867, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriation heretofore made in Article 101, Section 40
21 and Article 102, Section 205 of Public Act 94-0798, as

1 amended, is reappropriated from the Federal/Local Airport
2 Fund to the Department of Transportation for funding the
3 local or federal share of airport improvement projects,
4 including reimbursements and/or refunds, undertaken pursuant
5 to pertinent state or federal laws, provided such amounts
6 shall not exceed funds available from federal and/or local
7 sources.

8 Section 175. The sum of \$23,704,028, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation concerning airport improvements heretofore
12 made in Article 102, Section 210 of Public Act 94-0798, as
13 amended, is reappropriated from the Transportation Bond
14 Series B Fund to the Department of Transportation for the
15 same purposes.

16 Section 177. The sum of \$2,200,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the appropriation and
19 reappropriation concerning airport improvements heretofore
20 made in Article 101, Section 70 of Public Act 94-0798, as
21 amended, is reappropriated from the Transportation Bond
22 Series B Fund to the Department of Transportation for the
23 same purposes.

1

CONSTRUCTION

2

Section 180. The sum of \$21,137,268, or so much thereof
 as may be necessary, and remains unexpended at the close of
 business on June 30, 2007, from the reappropriation
 heretofore made in Article 102, Section 215 of Public Act 94-
 0798, as amended, is reappropriated from the Transportation
 Bond Series B Fund to the Department of Transportation for
 the same purposes.

9

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

10

AWARDS AND GRANTS

11

Section 185. The following named sums, or so much
 thereof as may be necessary, and remains unexpended at the
 close of business on June 30, 2007, from the reappropriations
 heretofore made in Article 102, Section 220 of Public Act 94-
 0798, as amended, are reappropriated from the Transportation
 Bond Series B Fund to the Department of Transportation for
 the same purposes as follows:

18

Pursuant to Section 4(b)(1) of the

19

General Obligation Bond Act, as amended72,125

20

For the counties of Cook, DuPage,

1 Kane, Lake, McHenry and Will,
 2 pursuant to Section 4(b)(2) of
 3 the General Obligation Bond Act,
 4 as amended1,064,961

5 For the counties of the State
 6 outside the counties of Cook,
 7 DuPage, Kane, Lake, McHenry and
 8 Will, pursuant to Section
 9 4(b)(3) of the General Obligation
 10 Bond Act, as amended28,014
 11 Total \$1,165,100

12 Section 190. The following named sums, or so much
 13 thereof as may be necessary, and remains unexpended at the
 14 close of business on June 30, 2007, from the reappropriations
 15 heretofore made in Article 102, Section 225 of Public Act 94-
 16 0798, as amended, are reappropriated from the Transportation
 17 Bond Series B Fund to the Department of Transportation for
 18 the same purposes as follows:

19 Pursuant to Section 4(b)(1) of
 20 the General Obligation Bond Act,
 21 as amended73,531,186

1 For the counties of the State
 2 outside the counties of Cook,
 3 DuPage, Kane, McHenry, and Will,
 4 pursuant to Section 4(b)(1)
 5 of the General Obligation Bond
 6 Act, as amended4,377,984

7 For the Department of Transportation's
 8 Greenlight Program pursuant to
 9 Section 4(b)(1) of the General
 10 Obligation Bond Act, as amended16,729,065

11 To extend the metrolink rail line
 12 to Mid-America Airport5,000,002
 13 Total \$99,638,237

14 Section 195. The sum of \$108,586,626, or so much thereof
 15 as may be necessary, and remains unexpended at the close of
 16 business on June 30, 2007, from the reappropriation
 17 heretofore made in Article 102, Section 230 of Public Act 94-
 18 0798, as amended, is reappropriated from the Transportation
 19 Bond Series B Fund to the Department of Transportation for
 20 construction costs, making grants and providing project
 21 assistance to municipalities, special transportation
 22 districts, private non-profit carriers, mass transportation

1 carriers and the Intercity rail program for the acquisition,
2 construction, extension, reconstruction, and improvement of
3 mass transportation facilities, including rapid transit,
4 intercity rail, bus and other equipment used in connection
5 therewith, as provided by law, pursuant to Section 4(b)(1) of
6 the General Obligation Bond Act, as amended.

7 Section 200. The sum of \$43,759,496, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation and
10 reappropriation heretofore made in Article 101, Section 50
11 and Article 102, Section 235 of Public Act 94-0798, as
12 amended, is reappropriated from the Federal Mass Transit
13 Trust Fund to the Department of Transportation for the
14 federal share of capital, operating, consultant services, and
15 technical assistance grants, as well as state administration
16 and interagency agreements, provided such amounts shall not
17 exceed funds to be made available from the Federal
18 Government.

19 CONSTRUCTION

20 Section 205. The sum of \$55,000,000, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the appropriation heretofore
23 made in Article 101, Section 65 of Public Act 94-0798, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for grants, road construction
3 and all other costs relating to the Chicago Region
4 Environmental and Transportation Efficiency (CREATE) program,
5 provided such amounts not exceed funds made available by the
6 federal government for this program.

7 RAIL PASSENGER AND RAIL FREIGHT

8 AWARDS AND GRANTS

9 Section 210. The sum of \$13,956,386, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation and
12 reappropriation heretofore made in Article 101, Section 45
13 and Article 102, Section 240 of Public Act 94-0798, as
14 amended, is reappropriated from the State Rail Freight Loan
15 Repayment Fund to the Department of Transportation for the
16 same purposes.

17 Section 215. The sum of \$17,840,405, or so much thereof
18 as may be necessary, and remains unexpended, less \$7,840,405
19 to be lapsed from the unexpended balance, at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 245 of Public Act 94-
22 0798, as amended, is reappropriated from the Federal High

1 Speed Rail Trust Fund to the Department of Transportation for
2 the federal share of the High Speed Rail Project.

3 Section 220. The sum of \$31,442,302, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the reappropriation
6 heretofore made in Article 102, Section 250 of Public Act 94-
7 0798, as amended, is reappropriated from the Transportation
8 Bond Series B Fund to the Department of Transportation for
9 the same purposes.

10 Section 225. The sum of \$4,066,055, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the appropriation and
13 reappropriations concerning the federal share of the Rail
14 Freight Loan Repayment Program heretofore made in Article
15 101, Section 60 and Article 102, Section 255 of Public Act
16 94-0798, as amended, is reappropriated from the Rail Freight
17 Loan Repayment Fund to the Department of Transportation for
18 the same purposes.

19 Section 230. No contract shall be entered into or
20 obligation incurred or any expenditure made from a
21 reappropriation herein made in:

1 Section 5 Permanent Improvements
2 Section 130 CDB - Enhancement
3 Section 160 Series A - Road Program
4 Section 162 Series A - Road Program
5 Section 175 Series B - Aeronautics
6 Section 177 Series B - Aeronautics
7 Section 180 Series B - Land Acquisition 3rd Airport
8 Section 185 Series B - Transit
9 Section 190 Series B - Transit
10 Section 195 Series B - Transit
11 Section 210 State Rail Freight Loan Repayment
12 Section 215 FHSRTF High Speed Rail-Federal
13 Section 220 Series B - Rail
14 Section 225 Federal Rail Freight Loan Repayment

15 of this Article until after the purpose and the amount of
16 such expenditure has been approved in writing by the
17 Governor.

18 Total, Article 505 \$4,717,574,041

19 ARTICLE 510
20 CAPITAL DEVELOPMENT BOARD

21 Section 5. The following named amounts, or so much

1 heretofore made for such purposes in Article 104, Section 20
 2 of Public Act 94-798, as amended, are reappropriated from the
 3 Capital Development Fund to the Capital Development Board for
 4 the Courts of Illinois for the projects hereinafter
 5 enumerated:

6 SPRINGFIELD - SUPREME COURT BUILDING

7 (From Article 104, Section 20 of Public Act 94-798)

8 For replacing the roofing system, in addition
 9 to funds previously appropriated8,895
 10 For replacing the roof23,575
 11 For renovating the HVAC system on
 12 the 3rd Floor140,000
 13 For installing humidifier and water
 14 filtration systems1,527,950

15 APPELLATE COURT SECOND DISTRICT - ELGIN

16 For miscellaneous improvements60,520
 17 Total \$1,760,940

18 Section 30. The following named amount, or so much
 19 thereof as may be necessary and remains unexpended at the
 20 close of business on June 30, 2007, from a reappropriation
 21 heretofore made in Article 104, Section 30 of Public Act 94-
 22 798, is reappropriated from the Build Illinois Bond Fund to
 23 the Capital Development Board for the Courts of Illinois for

1 the projects hereinafter enumerated:

2 SUPREME COURT BUILDING - SPRINGFIELD

3 (From Article 104, Section 30 of Public Act 94-798)

4 For renovating the Library and

5 completing HVAC, in addition to funds

6 previously appropriated235,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2007, from reappropriations
10 heretofore made for such purposes in Article 104, Section 35
11 of Public Act 94-798, as amended, are reappropriated from the
12 Capital Development Fund to the Capital Development Board for
13 the Office of the Architect of the Capitol for the projects
14 hereinafter enumerated:

15 CAPITOL BUILDING - SPRINGFIELD

16 (From Article 104, Section 35 of Public Act 94-798)

17 For equipment, remodeling and all other

18 costs related to the maintenance, renovation

19 or restoration of areas located in the

20 Capitol Building1,275,971

21 For all costs related to asbestos and

22 environmental abatement in the

23 Capitol Building3,446,496

1 Total \$4,722,467

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2007, from reappropriations
5 heretofore made in Article 104, Section 40, of Public Act 94-
6 798, are reappropriated from the Capital Development Fund to
7 the Capital Development Board for the Office of the Secretary
8 of State for the projects hereinafter enumerated:

9 CAPITOL BUILDING - SPRINGFIELD

10 (From Article 104, Section 40 of Public Act 94-798)

11 For planning and design, providing a study,
12 historical analysis, asbestos abatement
13 and all other costs associated with the
14 upgrade of the HVAC system in the Capitol
15 building304,891

16 For all costs related to the planning
17 and design of life safety and fire
18 protection system improvements, hazardous
19 material abatement, historical restoration
20 and construction in the Capitol Building775,024

21 For upgrading the HVAC systems, in
22 addition to funds previously
23 appropriated170,111

24 CAPITOL COMPLEX - SPRINGFIELD

1 For completing the stone restoration, in
2 addition to funds previously appropriated911,509

3 For demolition of 222 S. College,
4 and landscaping of Capitol Complex
5 in addition to funds previously
6 appropriated1,200,000

7 For demolition of 222 South College
8 Building and landscaping of
9 Capitol Complex1,393,718

10 DRIVER'S FACILITY WEST - CHICAGO

11 For renovating the building767,789

12 MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

13 For upgrading the fire alarm and
14 security systems97,072

15 STATE POWER PLANT - SPRINGFIELD

16 For installing new water service and
17 repairing power plant systems45,262

18 WILLIAM G. STRATTON BUILDING - SPRINGFIELD

19 For the planning, design, reconstruction,
20 and construction to renovate or replace
21 the Stratton Office Building, in addition
22 to funds previously appropriated11,582,631

23 Total \$17,248,007

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2007, from reappropriations
 3 heretofore made in Article 104, Section 45 of Public Act 94-
 4 798, are reappropriated from the Build Illinois Bond Fund to
 5 the Capital Development Board for the Office of the Secretary
 6 of State for the projects hereinafter enumerated:

7 CAPITOL COMPLEX - SPRINGFIELD

8 (From Article 104, Section 45 of Public Act 94-798)

9 For upgrading fire alarm systems in

10 two buildings	<u>17,992</u>
11 Total	\$17,992

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary and remain unexpended at the
 14 close of business on June 30, 2007, from appropriations and
 15 reappropriations heretofore made for such purposes in Article
 16 103, Section 15, and Article 104, Section 50 of Public Act
 17 94-798, are reappropriated from the Capital Development Fund
 18 to the Capital Development Board for the Department of
 19 Central Management Services for the projects hereinafter
 20 enumerated:

21 STATEWIDE

22 (From Article 103, Section 15 of Public Act 94-798)

23 For renovating state owned

1 property2,000,000
2 (From Article 104, Section 50 of Public Act 94-798)
3 For upgrading the building security
4 system at the James R. Thompson Center
5 and the State of Illinois building
6 in addition to funds previously
7 appropriated655,000

8 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER
9 (From Article 104, Section 50 of Public Act 94-798)
10 For planning and beginning the renovation
11 of the facility1,382,780

12 DIXON STATE GARAGE - LEE COUNTY
13 For upgrading the lighting and
14 replacing the roof198,674

15 JAMES R. THOMPSON CENTER - CHICAGO
16 For installing an emergency generator3,545,000
17 For rehabilitating exterior columns, in
18 addition to funds previously appropriated1,000,000
19 For upgrading mechanical systems, in
20 addition to funds previously appropriated649,828

21 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO
22 For replacing roof and upgrading
23 mechanical and electrical systems321,956

24 ROCKFORD REGIONAL OFFICE BUILDING
25 For replacing Halon and upgrading

1 the air conditioning296,518

2 ILLINOIS CENTER FOR REHABILITATION AND

3 EDUCATION (WOOD) - CHICAGO

4 For upgrading fire and safety systems105,135

5 SPRINGFIELD - RESEARCH AND COLLECTION CENTER

6 For expanding surplus warehouse415,972

7 SPRINGFIELD - COMPUTER FACILITY

8 For upgrading the computer room and the

9 electrical system300,981

10 Total \$10,871,844

11 Section 60. The following named amounts, or so much
12 thereof as may be necessary and remain unexpended at the
13 close of business on June 30, 2007, from reappropriations
14 heretofore made in Article 104, Section 60, of Public Act 94-
15 798, are reappropriated from the Build Illinois Bond Fund to
16 the Capital Development Board for the Department of Central
17 Management Services for the projects hereinafter enumerated:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 (ROOSEVELT) - CHICAGO

20 (From Article 104, Section 60 of Public Act 94-798)

21 For upgrading the kitchen and plumbing185,838

22 JAMES R. THOMPSON CENTER - CHICAGO

23 For rehabilitating exterior columns, in

24 addition to funds previously appropriated 48,157

1 Total \$233,995

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2007, from reappropriations
5 heretofore made for such purposes in Article 104, Section 65
6 Public Act 94-798, are reappropriated from the Capital
7 Development Fund to the Capital Development Board for the
8 Department of Natural Resources for the projects hereinafter
9 enumerated:

10 BABE WOODYARD STATE NATURAL AREA -

11 VERMILION COUNTY

12 (From Article 104, Section 65 of Public Act 94-798)

13 For developing the site and associated

14 land acquisition244,751

15 BEAVER DAM STATE PARK - MACOUPIN COUNTY

16 For replacing the sewage system30,008

17 CARLYLE LAKE STATE PARKS

18 For road and site improvements at

19 Carlyle Lake1,477,424

20 For infrastructure and site

21 improvements at Carlyle Lake765,485

22 EAGLE CREEK STATE PARK - SHELBY COUNTY

23 For constructing lake access boat

24 docks at resort248,793

1 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

2 For replacing the campground

3 sewage treatment system367,254

4 FOX RIDGE STATE PARK - COLES COUNTY

5 For replacing spillway84,174

6 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

7 For replacing floating boardwalk24,604

8 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

9 For rehabilitating/repairing railroad

10 bridges, in addition to funds

11 previously appropriated853,786

12 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

13 For dam rehabilitation and the State's share

14 to implement the ecological restoration

15 plan in cooperation with the U.S.

16 Army Corps of Engineers, and

17 land acquisition842,605

18 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

19 For improving DuPage River Spillway79,315

20 ILLINOIS BEACH STATE PARK - LAKE COUNTY

21 For replacing sanitary sewer line79,748

22 For replacing sanitary sewer lines362,372

23 RED HILLS STATE PARK - LAWRENCE COUNTY

24 For miscellaneous improvements44,740

25 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

1	For renovating the interior.....	57,365
2	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
3	For upgrading the sewage system.....	1,616,785
4	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
5	For rehabilitating office/service	
6	area	1,119,114
7	WORLD SHOOTING COMPLEX - SPARTA	
8	For construction of the World Shooting	
9	Complex in Sparta	284,080
10	SPRINGFIELD	
11	For constructing an office building and	
12	interpretive center	166,763
13	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
14	For completing the replacement of the	
15	sewer system, in addition to funds	
16	previously appropriated	15,982
17	For planning and beginning sewer system	
18	replacement	44,503
19	WILDLIFE PRAIRIE PARK	
20	For rehabilitating the sewage	
21	treatment plant	767,500
22	STATEWIDE	
23	For replacing/repairing the roofing systems	
24	at the following locations at the approximate	
25	cost set forth below	245,000

1	Clinton Lake Recreational	
2	Area - DeWitt County	65,000
3	Ferne Clyffe State Park-	
4	Johnson County	20,000
5	Hennepin Canal Parkway	
6	State Park	26,000
7	Lake Le-Aqua-Na State Park-	
8	Stephenson County	39,000
9	Mermet Lake Conservation Area-	
10	Massac County	95,000
11	For replacing/repairing the roofing systems	
12	at the following locations at the approximate	
13	costs set forth below	176,041
14	Starved Rock State Park &	
15	Lodge-LaSalle County	60,000
16	Kaskaskia River Fish & Wildlife	
17	Area-Randolph County	25,000
18	Pyramid State Park-	
19	Perry County	4,109
20	Region V Office (Benton)	
21	Franklin County	86,932
22	For rehabilitating dams and bridges	476,803
23	For constructing, replacing and	
24	renovating lodges and concession	
25	buildings	3,019,233

1 For replacing roofs at the following locations,
 2 at the approximate cost set forth below134,931

3 Shabbona Lake State
 4 Park40,850

5 Hennepin Canal Parkway
 6 State Park15,750

7 Randolph Fish &
 8 Wildlife Area32,271

9 Dixon Springs State
 10 Park46,060

11 For replacing and constructing vault
 12 toilets at the following locations,
 13 at the approximate cost set forth
 14 below167,772

15 Hennepin Canal Parkway
 16 State Trail167,772

17 For rehabilitating dams at the
 18 following locations, at the
 19 approximate cost set forth below450,002

20 Rock Cut State Park450,002

21 For replacing roofs at the following
 22 locations, at the approximate
 23 cost set forth below206,925

24 Southern IL Arts &
 25 Crafts Center412

1 Frank Holten State Park412

2 DNR Geological Survey-

3 Champaign413

4 Sangchris Lake State

5 Park5,291

6 Illini State Park1,692

7 Shelbyville Fish &

8 Wildlife Area79,480

9 Trail of Tears State

10 Forest3,685

11 Sanganois Conservation Area413

12 Rice Lake State Park28,090

13 Hidden Spring State Park53,740

14 Siloam Springs State Park2,417

15 Mississippi Palisades

16 State Park30,880

17 For replacing vault toilets at the following

18 locations, at the approximate cost set forth

19 below289,098

20 Anderson Lake Conservation Area -

21 Fulton/Schuyler Counties72,275

22 Giant City State Park -

23 Jackson/Union Counties72,274

24 Randolph County Conservation Area72,275

25 Silver Springs State Park -

1	Kendall County	72,274
2	For constructing hazardous material storage	
3	buildings	9,935
4	For constructing vault toilets at the	
5	following locations at the approximate	
6	cost set forth below:	137,897
7	Apple River Canyon State Park	19,699
8	Des Plaines Conservation Area	19,700
9	Kankakee River State Park	19,700
10	Lake Le-Aqua-Na State Park	19,699
11	Marshall County Conservation Area	19,700
12	Morrison-Rockwood State Park	19,699
13	Rice Lake Conservation Area	19,700
14	For planning, construction, reconstruction,	
15	land acquisition and related costs,	
16	utilities, site improvements, and all other	
17	expenses necessary for various capital	
18	improvements at parks, conservation areas,	
19	and other facilities under the jurisdiction	
20	of the Department of Natural Resources	<u>1,269,996</u>
21	Total	\$16,160,784

22 Section 75. The following named amounts, or so much
23 thereof as may be necessary and remain unexpended at the
24 close of business on June 30, 2007, from reappropriations

1 heretofore made in Article 104, Section 75 of Public Act 94-
2 798, are reappropriated from the Build Illinois Bond Fund to
3 the Capital Development Board for the Department of Natural
4 Resources for the project hereinafter enumerated:

5 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

6 (From Article 104, Section 75 of Public Act 94-798)

7 For rehabilitating visitor's center

8 exterior23,345

9 Total \$23,345

10 Section 80. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2007, from appropriations and
13 reappropriations heretofore made for such purposes in Article
14 103, Section 20, and Article 104, Section 80 of Public Act
15 94-798, are reappropriated from the Capital Development Fund
16 to the Capital Development Board for the Department of
17 Corrections for the projects hereinafter enumerated:

18 CENTRALIA CORRECTIONAL CENTER

19 (From Article 104, Section 80 of Public Act 94-798)

20 For replacing the cooling tower379,623

21 DIXON CORRECTIONAL CENTER

22 For planning the upgrade and expansion

23 of the medical care facility48,362

24 DWIGHT CORRECTIONAL CENTER

1 For renovating Housing Unit C8, in
 2 addition to funds previously
 3 appropriated270,000

4 For renovating buildings, in addition
 5 to funds previously appropriated274,847
 6 For renovation of buildings30,261

EAST MOLINE CORRECTIONAL CENTER

7
 8 For completing replacement of the
 9 absorption chiller, in addition to
 10 funds previously appropriated68,156

11 For upgrading the roofing system675,879

12 For replacing windows, in addition to
 13 funds previously appropriated42,450

14 For replacing the chiller/absorber31,546

GRAHAM CORRECTIONAL CENTER

15
 16 For upgrading the cooling tower146,782

17 For upgrading the mechanical system35,990

18 For planning upgrade of building automation
 19 system and fire alarm system34,620

HOPKINS PARK

20
 21 For infrastructure improvements
 22 in connection with the Hopkins Park
 23 Correctional Center6,299,444

ILLINOIS YOUTH CENTER - HARRISBURG

24
 25 For constructing a multi-purpose medical,

1 vocational and confinement building375,000

2 For utility upgrade, including gas

3 and sewer5,169,684

4 ILLINOIS YOUTH CENTER - RUSHVILLE

5 For planning, design, construction, equipment

6 and all other necessary costs to add

7 a cellhouse2,652,599

8 ILLINOIS YOUTH CENTER - ST. CHARLES

9 For constructing an R & C building

10 and other improvements1,988,048

11 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

12 For constructing two cellhouses, in

13 addition to funds previously appropriated158,637

14 LINCOLN CORRECTIONAL CENTER

15 For replacing doors and locks31,592

16 LOGAN CORRECTIONAL CENTER

17 For planning and beginning the upgrade

18 of the power plant515,960

19 For renovating the electrical

20 distribution system159,995

21 For constructing a medical building

22 and dietary building2,077,170

23 MENARD CORRECTIONAL CENTER - CHESTER

24 For replacing the administration building,

25 in addition to funds previously

1	appropriated	12,259,441
2	For replacing the Administration	
3	Building	879,196
4	For replacing toilets and waste lines	
5	at E/W Cellhouse and upgrade	
6	North Cellhouse plumbing	364,351
7	For renovation or replacement of the	
8	Old Hospital Building, in addition to	
9	funds previously appropriated	56,369
10	For planning and construction of the	
11	Administration Building	733,828
12	PONTIAC CORRECTIONAL CENTER	
13	For replacing doors and frames	1,620,000
14	For replacing the roof on the Training	
15	Center and Industry	22,409
16	SHAWNEE CORRECTIONAL CENTER	
17	For replacing the emergency generator	49,229
18	STATEVILLE CORRECTIONAL CENTER - JOLIET	
19	For replacing doors and locks	580,000
20	For replacing windows in B House	126,480
21	For replacing power plant and	
22	utility distribution system	17,454
23	For upgrading electrical system and elevator	
24	and installing HVAC system	1,071,947
25	VANDALIA CORRECTIONAL CENTER	

1 For constructing a multi-purpose program
2 building90,656
3 For converting Administration Building and
4 planning construction of an Administration/
5 Health Care Unit308,406
6 VIENNA CORRECTIONAL CENTER
7 For replacing the cooler and freezer1,408,055
8 For upgrading the power plant4,208,871
9 For upgrading the HVAC system and replacing
10 water lines in six housing units430,361
11 STATEWIDE
12 (From Article 103, Section 20 of Public Act 94-798)
13 For all costs associated with
14 a timekeeping and payroll system10,000,000
15 (From Article 104, Section 80 of Public Act 94-798)
16 For upgrading roofing systems at the
17 following locations at the approximate
18 costs set forth below183,246
19 Hardin County Work
20 Camp8,808
21 Illinois Youth Center
22 Joliet44,151
23 Pontiac Correctional
24 Center130,287
25 For replacing doors and locks

1 at the following locations at the
 2 approximate costs set forth below1,260,098

3 Dixon Correctional Center1,224,587

4 Vienna Correctional Center35,511

5 For upgrading showers at the following
 6 locations at the approximate
 7 cost set forth below545,110

8 Hill Correctional
 9 Center545,110

10 For upgrading water towers at the following
 11 locations at the approximate
 12 cost set forth below1,651,849

13 Dixon Correctional
 14 Center413,466

15 Illinois Youth Center -
 16 St. Charles1,228,853

17 Illinois Youth Center -
 18 Valley View9,530

19 For planning, design, construction, equipment
 20 and all other necessary costs for a
 21 maximum security facility87,764,762

22 For planning a medium security facility
 23 and land acquisition2,629,428

24 For replacing roofing systems at
 25 the following locations at the

1	approximate cost set forth below	155,768
2	Menard Correctional Center	7,353
3	Vienna Correctional Center	81,100
4	Illinois Youth Center -	
5	Harrisburg	4,138
6	Pontiac Correctional Center	10
7	Illinois Youth Center - Joliet	63,167
8	For replacing or upgrading security and	
9	monitoring systems at the following	
10	locations at the approximate cost set	
11	forth below	373,156
12	Vienna Correctional	
13	Center	250,000
14	Pontiac Correctional	
15	Center	94,450
16	Joliet Correctional	
17	Center	28,706
18	For planning and replacing windows at the	
19	following locations at the approximate cost	
20	set forth below	2,226,942
21	Vienna Correctional	
22	Center	1,780,000
23	Sheridan Correctional	
24	Center	314,454
25	Illinois Youth Center -	

1	Valley View	8,310
2	Illinois Youth Center -	
3	Joliet	74,875
4	Dixon Correctional	
5	Center	46,073
6	Shawnee Correctional	
7	Center	3,230
8	For replacing security fencing at the	
9	following locations at the approximate	
10	cost set forth below	330,619
11	Hill Correctional	
12	Center	3,547
13	Western IL Correctional	
14	Center	31,427
15	Joliet Correctional	
16	Center	49,119
17	Logan Correctional	
18	Center	172,369
19	Dixon Correctional	
20	Center	8,752
21	Shawnee Correctional	
22	Center	5,269
23	Graham Correctional	
24	Center	24,369
25	Danville Correctional	

1	Center	35,767
2	For planning, design, construction, equipment	
3	and all other necessary costs for a	
4	female multi-security level	
5	correctional center	59,314,299
6	For replacing roofing systems at the	
7	following locations at the approximate	
8	cost set forth below	189,284
9	Vienna Correctional Center	150,261
10	Sheridan Correctional Center	17,785
11	Western Illinois Correctional	
12	Center - Mt. Sterling	21,238
13	For upgrading fire and safety systems at	
14	the following locations at the approximate	
15	costs set forth below, in addition to	
16	funds previously appropriated	<u>2,037,256</u>
17	Menard Correctional Center -	
18	Chester	1,854,559
19	Sheridan Correctional Center	110,620
20	Vienna Correctional Center	72,077
21	Total	\$214,355,515

22 Section 85. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2007, from reappropriations

1 heretofore made for such purpose in Article 104, Section 85,
 2 of Public Act 94-798, are reappropriated from the Build
 3 Illinois Bond Fund to the Capital Development Board for the
 4 Department of Corrections for the projects hereinafter
 5 enumerated:

6 BIG MUDDY CORRECTIONAL FACILITY

7 (From Article 104, Section 85 of Public Act 94-798)

8 For replacing door locking controls

9 and intercom systems2,673,891

10 STATEVILLE CORRECTIONAL CENTER

11 For installing fire alarm systems1,600,000

12 Total \$4,273,891

13 Section 90. The sum of \$407,375, or so much thereof as
 14 may be necessary, and remains unexpended at the close of
 15 business on June 30, 2007, from a reappropriation heretofore
 16 made for such purpose in Article 104, Section 90 of Public
 17 Act 94-798, is reappropriated from the Capital Development
 18 Fund to the Capital Development Board for the Illinois
 19 Emergency Management Agency for costs associated with a new
 20 State Emergency Operations Center.

21 Section 95. The following named amounts, or so much
 22 thereof as may be necessary and remain unexpended at the
 23 close of business on June 30, 2007, from reappropriations

1 heretofore made for such purposes in Article 104, Section 95
 2 of Public Act 94-798, are reappropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Historic Preservation Agency for the projects hereinafter
 5 enumerated:

6 BISHOP HILL HISTORIC SITE - HENRY COUNTY

7 (From Article 104, Section 95 of Public Act 94-798)

8 For restoring interior and exterior50,877

9 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

10 For replacement of Monk's Mounds stairs275,954

11 For restoration of Monk's Mound1,009,932

12 For purchasing private land within historic
 13 site boundary189,979

14 DAVID DAVIS HOME

15 To acquire a residence to be
 16 converted to a Visitors Center249,400

17 JARROT MANSION STATE HISTORICAL SITE

18 For restoring the mansion, site improvements
 19 and land acquisition, in addition
 20 to funds previously appropriated1,455,857

21 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

22 For rehabilitating site and providing
 23 irrigation system150,532

24 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

25 For providing electrical at

1	campgrounds	110,444
2	LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
3	For constructing library and museum complex, in	
4	addition to funds previously appropriated	6,435,816
5	For constructing a Lincoln Presidential	
6	Library	151,941
7	OLD STATE CAPITOL - SPRINGFIELD	
8	For repairing elevators	387,464
9	UNION STATION - SPRINGFIELD	
10	For purchasing and rehabilitating	497,533
11	STATEWIDE	
12	For statewide ISTEAE 21 Match	627,570
13	For matching ISTEAE federal grant funds	<u>143,310</u>
14	Total	\$11,736,609

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary and remain unexpended at the
17 close of business on June 30, 2007, from reappropriations
18 heretofore made in Article 104, Section 105, of Public Act
19 94-798, are reappropriated from the Build Illinois Bond Fund
20 to the Capital Development Board for the Historic
21 Preservation Agency for the projects hereinafter enumerated:

22	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
23	(From Article 104, Section 105 of Public Act 94-798)	
24	For rehabilitating interior & exterior	24,118

1 at the Forensic Complex6,809,618

2 For rehabilitation of the central dietary180,124

3 CHESTER MENTAL HEALTH CENTER

4 For completing the replacement of

5 smoke and heat detectors, in addition

6 to funds previously appropriated440,000

7 For upgrading HVAC systems451,883

8 For replacing smoke/heat detectors65,032

9 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

10 For rehabbing absorbers, controls

11 and valves398,432

12 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

13 For renovating Sycamore Hall94,930

14 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

15 For replacing power plant and engineering

16 building7,849,540

17 For renovating the central dietary

18 and kitchen3,704,073

19 For construction of roads, parking lots

20 and street lights133,664

21 FOX DEVELOPMENTAL CENTER - DWIGHT

22 For replacing and repairing interior doors,

23 flooring and walls, in addition to funds

24 previously appropriated380,484

25 For planning and beginning replacement

1 of interior doors and flooring
 2 and repairing walls in the Main and
 3 Administration Buildings145,561

4 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

5 For completing upgrade of tunnels,
 6 Phase II, in addition to funds previously
 7 appropriated366,920

8 For renovating residences, in addition to
 9 funds previously appropriated193,436

10 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

11 For renovating the High School Building
 12 Phase II217,819
 13 For renovating High School Building123,940

14 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

15 For renovating auditorium, classroom
 16 and administration buildings2,254,579
 17 For renovating classrooms in Building 171,250,724
 18 For renovations to the powerhouse,
 19 boilers and associated coal and ash
 20 equipment400,000

21 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

22 For planning and beginning the renovation
 23 of the power house434,122

24 KILEY DEVELOPMENTAL CENTER - WAUKEGAN

25 For converting the facility to natural

1 gas, in addition to funds previously
 2 appropriated114,552

3 For renovating homes, Phase II, in
 4 addition to funds previously
 5 appropriated77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN

7 For various capital improvements,
 8 including planning and construction
 9 of four ten-bed transitional or
 10 residential homes1,700,521

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

12 For upgrading the electrical panel1,167,150
 13 For repairing and replacing furnaces and
 14 duct work, in addition to funds previously
 15 appropriated240,882

16 For renovating residential and neighborhood
 17 homes, in addition to funds previously
 18 appropriated144,344

19 For replacing plumbing, HVAC and
 20 boiler systems742,685

21 For renovation of residential buildings,
 22 in addition to funds previously
 23 appropriated82,963

MABLEY DEVELOPMENTAL CENTER - DIXON

25 For replacing mechanicals and upgrading

1	the fire alarm systems	231,479
2	For planning and beginning renovation	
3	of residential buildings	247,967
4	MADDEN MENTAL HEALTH CENTER - HINES	
5	For renovating pavilions and	
6	administration building for safety/	
7	security, in addition to	
8	funds previously appropriated	681,098
9	For renovating dietary	836,600
10	For renovation of pavilions, in addition	
11	to funds previously appropriated	108,142
12	MURRAY DEVELOPMENTAL CENTER - CENTRALIA	
13	For completing the renovation of	
14	the boiler house, in addition to	
15	funds previously appropriated	3,400,000
16	SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE	
17	For replacing the sewer system in	
18	south campus	2,056,004
19	For planning and beginning renovation	
20	of dietary	203,263
21	For work necessary to remedy fire	
22	damper deficiencies	284,114
23	For replacing water mains and valves,	
24	in addition to funds previously	
25	appropriated	217,217

1 SINGER MENTAL HEALTH CENTER - ROCKFORD
 2 For upgrading fire alarm systems603,742
 3 For renovating dietary and stores93,631
 4 For renovating mechanicals and
 5 residential areas691,943

6 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY
 7 For completing the upgrade of fire
 8 and life/safety issues in Oak Hall,
 9 in addition to funds previously
 10 appropriated600,000

11 STATEWIDE

12 For replacing roofing systems at
 13 the following locations, at the
 14 approximate costs set forth below253,694

15 Chicago-Read Mental
 16 Health Center - Cook
 17 County148,645

18 Fox Developmental
 19 Center - Dwight14,000

20 Kiley Developmental Center -
 21 Waukegan91,049

22 For replacing and repairing roofing systems
 23 at the following locations, at the
 24 approximate cost set forth below1,096,408

25 Alton Mental Health Center -

1	Madison	89,139
2	Shapiro Developmental Center -	
3	Kankakee	104,883
4	Ludeman Developmental Center -	
5	Park Forest	17,134
6	Madden Mental Health Center -	
7	Hines	690,364
8	Murray Developmental Center -	
9	Centralia	103,309
10	Kiley Developmental Center -	
11	Waukegan	91,579
12	For replacing and repairing roofing	
13	systems at the following locations, at	
14	the approximate cost set forth below	782,838
15	Chicago-Read Mental Health	
16	Center	166,314
17	Howe Developmental Center -	
18	Tinley Park	562,126
19	Shapiro Developmental Center -	
20	Kankakee	39,730
21	Illinois School for the	
22	Deaf - Jacksonville	12,087
23	Kiley Developmental	
24	Center - Waukegan	2,581
25	For repairing or replacing roofs	

1 at the following locations, at
2 the approximate cost set forth below328,481
3 Illinois School for the
4 Visually Impaired -
5 Jacksonville38,368
6 Jacksonville Developmental
7 Center - Morgan County60,000
8 Lincoln Developmental Center -
9 Logan County7,001
10 Murray Developmental Center -
11 Centralia86,136
12 Shapiro Developmental Center -
13 Kankakee136,976
14 For planning and beginning construction
15 of a facility for sexually violent
16 persons135,896
17 For replacing and repairing roofing systems
18 at the following locations at the approximate
19 cost set forth below249,756
20 Choate Developmental Center -
21 Anna0
22 Chicago-Read Mental Health Center3,763
23 Tinley Park Mental Health Center12,974
24 Illinois School for the Visually
25 Impaired - Jacksonville19,414

1	Shapiro Developmental Center -	
2	Kankakee	25,955
3	Kiley Developmental Center -	
4	Waukegan	8,373
5	Ludeman Developmental Center -	
6	Park Forest	179,277
7	For replacement of roofing systems at the	
8	following locations at the approximate costs	
9	set forth below:	<u>147,798</u>
10	Lincoln Development Center	36,950
11	Murray Developmental Center	36,949
12	Elgin Developmental Center	36,950
13	Shapiro Developmental Center	36,949
14	Total	\$47,994,770

15 Section 115. The following named amounts, or so much
16 thereof as may be necessary and remain unexpended at the
17 close of business on June 30, 2007, from reappropriations
18 heretofore made for such purposes in Article 104, Section 115
19 of Public Act 94-798, are reappropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 Department of Human Services for the projects hereinafter
22 enumerated:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
24 (From Article 104, Section 115 of Public Act 94-798)

1	For renovations to the powerhouse,	
2	boilers and associated coal and ash	
3	equipment	<u>191,269</u>
4	Total	\$191,269

5 Section 125. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2007, from reappropriations
8 heretofore made for such purposes in Article 104, Section 125
9 of Public Act 94-798, are reappropriated from the Build
10 Illinois Bond Fund to the Capital Development Board for the
11 Department of Human Services for the project hereinafter
12 enumerated:

13 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
14 (From Article 104, Section 125 of Public Act 94-798)
15 For replacing dorm doors1,945,671

16 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN
17 For upgrading the mechanicals in the
18 power plant, in addition to funds
19 previously appropriated 1,000,000

20 SINGER MENTAL HEALTH CENTER
21 For repair and/or replacement of roofs71,994

22 FOX DEVELOPMENTAL CENTER - DWIGHT
23 For renovating the water treatment plant689,979
24 Total \$3,707,644

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriation and
 4 reappropriations heretofore made in Article 104, Section 130
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Illinois Medical District Commission for the projects
 8 hereinafter enumerated:

9 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

10 (From Article 104, Section 130 of Public Act 94-798)

11 For upgrading utility and infrastructure,

12 in addition to funds previously

13 appropriated412,685

14 For upgrading core utilities146,794

15 For upgrading research center346,714

16 For constructing a Lab and Research

17 Biotech Grad Facility94,638

18 Total \$1,000,831

19 Section 140. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2007, from reappropriations
 22 heretofore made for such purposes in Article 104, Section 140
 23 of Public Act 94-798, as amended, are reappropriated from the

1 Capital Development Fund to the Capital Development Board for
2 the Department of Military Affairs for the projects
3 hereinafter enumerated:

4 BLOOMINGTON ARMORY - McLEAN COUNTY

5 (From Article 104, Section 140 of Public Act 94-798)

6 For rehabilitating the mechanical/electrical
7 systems and renovating the interior2,839,158

8 CAIRO ARMORY

9 For replacing roof and renovating the
10 interior and exterior136,886

11 CAMP LINCOLN - SPRINGFIELD

12 For construction of a military academy
13 facility466,295

14 ELGIN ARMORY - KANE COUNTY

15 For upgrading the interior and exterior820,653

16 MACOMB ARMORY - McDONOUGH

17 For completing the mechanical/electrical
18 systems upgrade, renovating the interior,
19 and installing a kitchen, in addition to
20 funds previously appropriated2,565,000

21 For replacing the mechanical and electrical
22 systems and installing a kitchen809,441

23 NORTH RIVERSIDE ARMORY

24 For rehabilitating the interior and
25 exterior240,667

1 NORTHWEST ARMORY - CHICAGO

2 For upgrading the electrical system2,815,000

3 For replacing the mechanical systems49,281

4 For renovation of interior and exterior,
5 in addition to funds previously
6 appropriated for such purposes173,481

7 SYCAMORE ARMORY

8 For replacing the electrical system,
9 renovating the interior and installing
10 air conditioning101,889

11 Total \$11,017,751

12 Section 145. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2007, from reappropriations
15 heretofore made in Article 104, Section 145, of Public Act
16 94-798, are reappropriated from the Build Illinois Bond Fund
17 to the Capital Development Board for the Department of
18 Military Affairs for the projects hereinafter enumerated:

19 LAWRENCEVILLE ARMORY

20 (From Article 104, Section 145 of Public Act 94-798)

21 For rehabilitating the exterior and
22 replacing roofing systems 177,017

23 Total \$177,017

1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 150
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Revenue for the projects hereinafter
 8 enumerated:

9 WILLARD ICE BUILDING - SPRINGFIELD

10 (From Article 104, Section 150 of Public Act 94-798)

- 11 For completing the upgrade of
- 12 building management controls,
- 13 in addition to funds
- 14 previously appropriated400,000
- 15 For replacing the dock exhaust system552,248
- 16 For replacing and repairing concrete
- 17 stairway and completing of parking
- 18 deck, in addition to funds
- 19 previously appropriated140,973
- 20 For upgrading building management
- 21 controls3,495,466
- 22 For upgrading the plumbing system908,359
- 23 For upgrading parking lot/parking deck
- 24 structural repair408,483

1	For renovating the interior and	
2	upgrading HVAC	<u>2,891,317</u>
3	Total	\$8,796,846

4 Section 160. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2007, from reappropriations
7 heretofore made for such purposes in Article 104, Section 160
8 of Public Act 94-798, are reappropriated from the Build
9 Illinois Bond Fund to the Capital Development Board for the
10 Department of Revenue for the project hereinafter enumerated:

11 WILLARD ICE BUILDING - SPRINGFIELD

12 (From Article 104, Section 160 of Public Act 94-798)

13	For completing the upgrade of the	
14	Plumbing System	<u>600,000</u>
15	Total	\$600,000

16 Section 165. The following named amounts, or so much
17 thereof as may be necessary and remain unexpended at the
18 close of business on June 30, 2007, from reappropriations
19 heretofore made for such purposes in Article 103, Section 10
20 and Article 104, Section 165 of Public Act 94-798, are
21 reappropriated from the Capital Development Fund to the
22 Capital Development Board for the Department of State Police
23 for the projects hereinafter enumerated:

1 CHICAGO FORENSIC LABORATORY
 2 (From Article 103, Section 10 of Public Act 94-798)
 3 For planning and beginning the
 4 construction of an addition
 5 to the Chicago Forensic
 6 Laboratory1,400,000

7 DISTRICT 13 HEADQUARTERS - DuQUOIN
 8 (From Article 104, Section 165 of Public Act 94-798)
 9 For constructing a district 13
 10 headquarters108,590

11 SPRINGFIELD ARMORY
 12 For planning and design of the rehabilitation
 13 and site improvements of the Springfield
 14 Armory, in addition to funds previously
 15 appropriated746,906

16 STATE POLICE TRAINING ACADEMY - SPRINGFIELD
 17 (From Article 103, Section 10 of Public Act 94-798)
 18 For planning and beginning the
 19 construction of an addition to the
 20 CODIS Laboratory400,000

21 STATEWIDE
 22 For replacing communications towers
 23 equipment and tower buildings1,681,530
 24 For replacing radio communication towers,

1	equipment buildings and installing emergency	
2	power generators at the following	
3	locations at the approximate costs	
4	set forth below	<u>250,000</u>
5	Harlem & Irving - Cook County	62,500
6	Savanna - Carroll County	62,500
7	Fairfield - Wayne County	62,500
8	Niota - Hancock County	62,500
9	Total	\$4,587,026

10 Section 170. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2007, from appropriations and
 13 reappropriations heretofore made for such purposes in Article
 14 104, Section 170 of Public Act 94-798, are reappropriated
 15 from the Build Illinois Bond Fund to the Capital Development
 16 Board for the Department of State Police for the project
 17 hereinafter enumerated:

18	STATEWIDE	
19	(From Article 104, Section 170 of Public Act 94-798)	
20	For upgrading firing range facilities	<u>326,181</u>
21	Total	\$326,181

22 Section 175. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2007, from reappropriations
 3 heretofore made for such purposes in Article 104, Section 175
 4 of Public Act 94-798, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of Veterans' Affairs for the projects hereinafter
 7 enumerated:

8 LASALLE VETERANS' HOME

9 (From Article 104, Section 175 of Public Act 94-798)

10 For replacing the roofing system.....310,000

11 MANTENO VETERANS' HOME - KANKAKEE COUNTY

12 For replacing air conditioner chillers1,149,002

13 For replacing condensing units122,241

14 For upgrading or constructing

15 roads and parking lots28,785

16 For planning and constructing

17 additional storage and support areas73,248

18 For upgrading storm sewer97,768

19 QUINCY VETERANS' HOME - ADAMS COUNTY

20 For constructing a bus and ambulance

21 garage849,073

22 For improvements to various buildings

23 and replacement of Fletcher Building

24 to meet licensure standards2,444,625

25 Total \$5,074,742

1 Section 185. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 185
 5 of Public Act 94-798, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Department of Veterans' Affairs for the project hereinafter
 8 enumerated:

9 MANTENO VETERANS HOME

10 (From Article 104, Section 185 of Public Act 94-798)

11 For completing the upgrade of emergency

12 generators600,000

13 Total \$600,000

14 Section 190. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2007, from appropriations and
 17 reappropriations heretofore made for such purposes in Article
 18 103, Sections 15 and 25, and Article 104, Section 190 of
 19 Public Act 94-798, are reappropriated from the Capital
 20 Development Fund to the Capital Development Board for the
 21 projects hereinafter enumerated:

22 CHICAGO

23 (From Article 103, Section 15 of Public Act 94-798)

1 For expanding and renovating the
 2 Bio-Safety 3 Laboratory for the
 3 Department of Public Health1,000,000

EXECUTIVE MANSION - SPRINGFIELD

5 (From Article 104, Section 190 of Public Act 94-798)

6 For building improvements33,006

ATTORNEY GENERAL BUILDING - SPRINGFIELD

7
 8 For upgrading environmental equipment
 9 and HVAC, in addition to funds previously
 10 appropriated - Archives Building83,265

STATEWIDE

12 (From Article 103, Section 25 of Public Act 94-798)

13 For improving energy efficiency300,000

14 (From Article 104, Section 190 of Public Act 94-798)

15 For the purposes of capital planning
 16 and condition assessment and analysis
 17 of State capital facilities, to be
 18 expended only upon the direction of
 19 the Director of the Bureau of
 20 the Budget3,389,055

21 For abating hazardous materials104,421

22 For retrofitting or upgrading mechanized
 23 refrigeration equipment (CFCs)650,000

24 For surveys and modifications to buildings
 25 to meet requirements of the federal

1 Americans with Disabilities Act (ADA)113,816

2 For surveys and modifications to buildings

3 to meet requirements of the federal

4 Americans with Disabilities Act (ADA)260,805

5 For abating hazardous materials23,279

6 For retrofitting or upgrading mechanized

7 refrigeration equipment (CFCs)4,000,000

8 For surveys and modifications to buildings

9 to meet requirements of the federal

10 Americans with Disabilities Act2,100,234

11 For abating hazardous materials294,608

12 For retrofitting or upgrading mechanized

13 refrigeration equipment (CFCs)2,876,007

14 For upgrading and remediating

15 aboveground and underground storage tanks1,737,052

16 For retrofitting or upgrading mechanized

17 refrigeration equipment (CFCs)782,922

18 For surveys and modifications to

19 buildings to meet requirements of the

20 federal Americans with Disabilities Act122,017

21 For abatement of hazardous materials51,315

22 For upgrading/retrofitting mechanized

23 refrigeration equipment (CFCs)53,118

24 For survey for and abatement of

25 asbestos-containing materials32,471

1	For upgrade/retrofit of mechanized	
2	refrigeration equipment (CFCs)	28,580
3	For surveys and modifications to buildings	
4	to meet requirements of the federal	
5	Americans with Disabilities Act	1,090,595
6	For demolition of buildings	82,050
7	For retrofitting/upgrading mechanical	
8	refrigeration equipment	30,551
9	For the planning, upgrade	
10	and replacement of potentially	
11	hazardous underground storage tanks	<u>24,492</u>
12	Total	\$19,263,659

13 Section 195. The amount of \$512,042, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made in Article 104, Section 195 of Public Act 94-798, is
17 reappropriated from the Asbestos Abatement Fund to the
18 Capital Development Board for surveying and abating asbestos-
19 containing materials statewide.

20 Section 200. The amount of \$980,322, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore
23 made in Article 104, Section 200 of Public Act 94-798, is

1 reappropriated from the Asbestos Abatement Fund to the
 2 Capital Development Board for asbestos surveys and emergency
 3 abatement in relation to asbestos abatement in state
 4 governmental buildings or higher education residential and
 5 auxiliary enterprise buildings.

6 Section 210. The following named amount or so much
 7 thereof as may be necessary and remains unexpended at the
 8 close of business on June 30, 2007, from a reappropriation
 9 heretofore made for such purpose in Article 104, Section 210
 10 of Public Act 94-798, is reappropriated from the School
 11 Construction Fund to the Capital Development Board for the
 12 State Board of Education for the projects hereinafter
 13 enumerated:

14 STATEWIDE

15 (From Article 104, Section 210 of Public Act 94-798)

16 Grants for facility construction.....27,280,210

17 Section 215. The sum of \$12,583,856, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2007, from a reappropriation heretofore
 20 made in Article 104, Section 215 of Public Act 94-798, is
 21 reappropriated from the School Construction Fund to the
 22 Capital Development Board for school construction grants
 23 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 220. The sum of \$7,446,133, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 104, Section 220 Public Act 94-798, is
6 reappropriated from the School Construction Fund to the
7 Capital Development Board for school construction grants
8 pursuant to the School Construction Law, in addition to
9 amounts previously appropriated for such purposes.

10 Section 225. The sum of \$9,363,356, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from a reappropriation heretofore
13 made in Article 104, Section 225 of Public Act 94-798, is
14 reappropriated from the School Construction Fund to the
15 Capital Development Board for school construction grants
16 pursuant to the School Construction Law, in addition to
17 amounts previously appropriated for such purposes.

18 Section 230. The sum of \$363,958, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 104, Section 230 of Public Act 94-798, is
22 reappropriated from the School Construction Fund to the

1 Capital Development Board for school construction grants
2 pursuant to the School Construction Law, in addition to
3 amounts previously appropriated for such purposes.

4 Section 240. The amount of \$6,143,000, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2007, from a reappropriation
7 heretofore made in Article 104, Section 240 of Public Act 94-
8 798, is reappropriated from the Capital Development Fund to
9 the Capital Development Board for grants to units of local
10 government and other eligible entities for all costs
11 associated with land acquisition, construction and
12 rehabilitation projects.

13 Section 245. The sum of \$18,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 104, Section 245 of Public
17 Act 94-798, is reappropriated from the School Construction
18 Fund to the Capital Development Board for grants to school
19 districts for school improvement projects authorized by the
20 School Construction Law.

21 Section 247. The sum of \$6,870,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from an appropriation heretofore
2 made for such purpose in Article 103, Section 35 of Public
3 Act 94-798, is appropriated from the Capital Development Fund
4 to the Capital Development Board for child care facilities,
5 mental and public health facilities, and facilities for the
6 care of disabled veterans and their spouses as authorized by
7 subsection (d) of Section 3 of the General Obligation Bond
8 Act or for grants to State agencies for such purposes.

9 Section 250. The sum of \$84,766,118, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from an appropriation heretofore
12 made for such purpose in Article 104, Section 250 of Public
13 Act 94-798, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for correctional
15 purposes at State prison and correctional centers as
16 authorized by subsection (b) of Section 3 of the General
17 Obligation Bond Act or for grants to State agencies for such
18 purposes.

19 Section 255. The sum of \$27,373,564, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore
22 made for such purpose in Article 104, Section 255 of Public
23 Act 94-798, is reappropriated from the Capital Development

1 Fund to the Capital Development Board for open spaces,
2 recreational and conservation purposes and the protection of
3 land and for deposits into the Conservation 2000 Projects
4 Fund as authorized by subsection (c) of Section 3 of the
5 General Obligation Bond Act or for grants to State agencies
6 for such purposes.

7 Section 260. The sum of \$23,756,693, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made for such purpose in Article 104, Section 260 of Public
11 Act 94-798, is reappropriated from the Capital Development
12 Fund to the Capital Development Board for child care
13 facilities, mental and public health facilities, and
14 facilities for the care of disabled veterans and their
15 spouses as authorized by subsection (d) of Section 3 of the
16 General Obligation Bond Act or for grants to State agencies
17 for such purposes.

18 Section 265. The sum of \$170,087,561, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made for such purpose in Article 104, Section 265 of Public
22 Act 94-798, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for use by the State,

1 its departments, authorities, public corporations,
2 commissions and agencies as authorized by subsection (e) of
3 Section 3 of the General Obligation Bond Act or for grants to
4 State agencies for such purposes.

5 Section 270. The sum of \$475,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made for such purpose in Article 104, Section 270 of Public
9 Act 94-798, is reappropriated from the Capital Development
10 Fund to the Capital Development Board for water resource
11 management projects as authorized by subsection (g) of
12 Section 3 of the General Obligation Bond Act or for grants to
13 State agencies for such purposes.

14 Section 275. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2007, from reappropriations
17 heretofore made for such purposes in Article 104, Section 275
18 of Public Act 94-798, are reappropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Illinois Community College Board for the projects hereinafter
21 enumerated:

22 CITY COLLEGES OF CHICAGO

23 (From Article 104, Section 275 of Public Act 94-798)

1 For various bondable capital improvements733,240

2 CITY COLLEGES OF CHICAGO/KENNEDY KING

3 For remodeling for Workforce Preparation

4 Centers3,575,930

5 For remodeling for a culinary arts

6 educational facility10,875,000

7 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

8 For remodeling the Allied Health

9 program facilities4,304,223

10 COLLEGE OF DUPAGE

11 For upgrading the Instructional Center

12 heating, ventilating and air

13 conditioning systems90,937

14 COLLEGE OF LAKE COUNTY

15 For planning and beginning construction

16 of a technology building -

17 Phase 136,705

18 KANKAKEE COMMUNITY COLLEGE

19 For constructing a laboratory/classroom

20 facility257,578

21 LAKELAND COLLEGE

22 Student Services Building addition6,602,331

23 MCHENRY COUNTY COLLEGE

24 For constructing classrooms and a

25 student services building and remodeling

1 space, in addition to funds previously
 2 appropriated473,076

3 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

4 For constructing a classroom/administration
 5 building, providing site improvements and
 6 purchasing equipment, in addition to
 7 funds previously appropriated41,635

8 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

9 For constructing an addition to the Adult
 10 Training/Outreach Center, in addition to
 11 funds previously appropriated1,005,113

12 SOUTH SUBURBAN COLLEGE

13 For improving flood retention437,000

14 TRITON COMMUNITY COLLEGE - RIVER GROVE

15 For rehabilitating the Liberal Arts
 16 Building1,536,546

17 For rehabilitating the potable water
 18 distribution system70,146

19 STATEWIDE

20 For the Illinois Community College Board
 21 miscellaneous capital improvements including
 22 construction, capital facilities, cost of
 23 planning, supplies, equipment, materials,
 24 services and all other expenses required to
 25 complete the work at the various community

1 Colleges. This appropriated amount shall be
 2 in addition to any other appropriated amounts
 3 which can be expended for this purpose1,504,506

4 STATEWIDE

5 For miscellaneous capital improvements
 6 including construction, capital facilities,
 7 cost of planning, supplies, equipment,
 8 materials, services and all other expenses
 9 required to complete the work at the
 10 various community colleges. This appropriated
 11 amount shall be in addition to any other
 12 appropriated amounts which can be
 13 expended for these purposes4,980,846

14 For miscellaneous capital improvements
 15 including construction, capital facilities,
 16 cost of planning, supplies, equipment,
 17 materials, services and all other expenses
 18 required to complete the work at the
 19 various community colleges. This appropriated
 20 amount shall be in addition to any other
 21 appropriated amounts which can be
 22 expended for these purposes3,725,065

23 STATEWIDE - CONSTRUCTION DEFECTS

24 For planning, construction and renovation
 25 to correct defectively designed or

1 constructed community college facilities,
 2 provided that monies recovered based upon
 3 claims arising out of such defective design
 4 or construction shall be paid to the state
 5 as required by Section 105.12 of the Public
 6 Community College Act as reimbursement for
 7 monies expended pursuant to this
 8 appropriation292,680
 9 Total \$40,542,557

10 Section 280. The amount of \$414,264, or so much thereof
 11 as may be necessary, and remains unexpended on June 30, 2007,
 12 from a reappropriation heretofore made for such purposes in
 13 Article 104, Section 280 of Public Act 94-798, as amended, is
 14 reappropriated from the Build Illinois Bond Fund to the
 15 Capital Development Board for the Illinois Community College
 16 Board for grants to community colleges repair, renovation,
 17 and miscellaneous capital improvements including
 18 construction, reconstruction, remodeling, improvement, repair
 19 and installation of capital facilities, costs of planning,
 20 supplies, equipment, materials, services, and all other
 21 expenses required to complete the work. This appropriation
 22 shall be in addition to any other appropriated amounts which
 23 can be expended for these purposes.

1 Section 285. The sum of \$1,391,343, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made for such purpose in Article 104, Section 285 of Public
5 Act 94-798, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for the Illinois
7 Community College Board for miscellaneous capital
8 improvements including construction, capital facilities, cost
9 of planning, supplies, equipment, materials, services and all
10 other expenses required to complete the work at the various
11 community colleges. This appropriation shall be in addition
12 to any other appropriated amounts which can be expended for
13 these purposes.

14 Section 290. The sum of \$1,712,172, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made for such purposes in Article 104, Section 290 of Public
18 Act 94-798, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for the Illinois
20 Community College Board for miscellaneous capital
21 improvements including construction, reconstruction,
22 remodeling, improvement, repair and installation of capital
23 facilities, cost of planning, supplies, equipment, materials,
24 services and all other expenses required to complete the work

1 at the various community colleges. This appropriation shall
2 be in addition to any other appropriated amounts which can be
3 expended for these purposes.

4 Section 295. The sum of \$2,559,166, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made for such purposes in Article 104, Section 295 of Public
8 Act 94-798, is reappropriated from the Capital Development
9 Fund to the Capital Development Board for the Illinois
10 Community College Board for miscellaneous capital
11 improvements including construction, reconstruction,
12 remodeling, improvement, repair and installation of capital
13 facilities, cost of planning, supplies, equipment, materials,
14 services and all other expenses required to complete the work
15 at the various community colleges. This appropriation shall
16 be in addition to any other appropriated amounts which can be
17 expended for these purposes.

18 Section 300. The sum of \$687,732, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made for such purposes in Article 104, Section 300 of Public
22 Act 94-798, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for the Illinois

1 Community College Board for grants to community colleges for
2 miscellaneous capital improvements including construction,
3 reconstruction, remodeling, improvements, repair and
4 installation of capital facilities, cost of planning,
5 supplies, equipment, materials, services, and all other
6 expenses required to complete the work. This appropriation
7 shall be in addition to any other appropriated amounts which
8 can be expended for these purposes.

9 Section 305. The sum of \$72,800, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made for such purpose in Article 104, Section 305 of Public
13 Act 94-798, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for miscellaneous
15 capital improvements at various educational facilities
16 statewide, in addition to funds previously appropriated.

17 Section 310. The following named amounts, or so much
18 thereof as may be necessary and remain unexpended at the
19 close of business on June 30, 2007, from reappropriations
20 heretofore made for such purposes in Article 104, Section 310
21 of Public Act 94-798, are reappropriated from the Capital
22 Development Fund to the Capital Development Board for the
23 Board of Higher Education for the projects hereinafter

1 enumerated:

2 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

3 (From Article 104, Section 310 of Public Act 94-798)

4 To plan and begin construction of a
 5 space for the delivery of teacher
 6 training and development and student
 7 enrichment programs108,843

8 Section 315. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended at the
 10 close of business on June 30, 2007, from reappropriations
 11 heretofore made in Article 104, Section 315 of Public Act 94-
 12 798, are reappropriated from the Capital Development Fund to
 13 the Capital Development Board for the Illinois Board of
 14 Higher Education for the projects hereinafter enumerated:

15 STATEWIDE

16 (From Article 104, Section 315 of Public Act 94-798)

17 For miscellaneous capital improvements
 18 including construction, capital facilities,
 19 cost of planning, supplies, equipment,
 20 materials, services and all other expenses
 21 required to complete the work at the various
 22 universities. This appropriated amount
 23 shall be in addition to any other appropriated
 24 amounts which can be expended for these

1	purposes	18,559,284
2	Chicago State University	322,100
3	Eastern Illinois University	515,500
4	Governors State University	18,040
5	Illinois State University	984,871
6	Northeastern Illinois University	383,700
7	Northern Illinois University	1,159,000
8	Western Illinois University	361,092
9	Southern Illinois University -	
10	Carbondale	1,237,441
11	Southern Illinois University -	
12	Edwardsville	763,100
13	University of Illinois -	
14	Chicago	2,777,300
15	University of Illinois -	
16	Springfield	229,100
17	University of Illinois -	
18	Urbana/Champaign	4,131,963
19	Illinois Community	
20	College Board	5,676,077
21	For miscellaneous capital improvements	
22	including construction, capital	
23	facilities, cost of planning, supplies,	
24	equipment, materials, services and	
25	all other expenses required to complete	

1 the work at the various universities
2 This appropriated amount shall be in
3 addition to any other appropriated amounts
4 which can be expended for these purposes16,394,865
5 Chicago State University300,273
6 Eastern Illinois University515,500
7 Governors State University73,277
8 Illinois State University651,449
9 Northeastern Illinois
10 University383,700
11 Northern Illinois University1,159,000
12 Western Illinois University41,562
13 Southern Illinois University -
14 Carbondale43,777
15 Southern Illinois University -
16 Edwardsville14,515
17 University of Illinois -
18 Chicago2,777,300
19 University of Illinois -
20 Springfield212,512
21 University of Illinois -
22 Urbana/Champaign4,150,300
23 Illinois Community
24 College Board6,071,700
25 For miscellaneous capital improvements

1 including construction, capital
 2 facilities, cost of planning, supplies,
 3 equipment, materials, services and
 4 all other expenses required to complete
 5 the work at the various universities
 6 This appropriated amount shall be in
 7 addition to any other appropriated amounts
 8 which can be expended for these purposes4,755,524

9	Chicago State University	36,022
10	Eastern Illinois University	515,500
11	Illinois State University	17,567
12	Northern Illinois University	753,633
13	Western Illinois University	140,157
14	Southern Illinois University -	
15	Carbondale	139,735
16	University of Illinois -	
17	Chicago	2,061,465
18	University of Illinois -	
19	Springfield	209,126
20	University of Illinois -	
21	Urbana/Champaign	882,319

22 For miscellaneous capital improvements,
 23 including construction, capital
 24 facilities, cost of planning,
 25 supplies, equipment, materials, services

1 and all other expenses required to
2 complete the work at the various universities.
3 This appropriated amount shall be in
4 addition to any other appropriated
5 amounts which can be expended
6 for these purposes2,891,414
7 Eastern Illinois University477,768
8 Illinois State University128,234
9 Northern Illinois University1,207,568
10 Southern Illinois University -
11 Carbondale72,892
12 University of Illinois -
13 Chicago245,200
14 University of Illinois -
15 Urbana/Champaign759,752
16 For miscellaneous capital improvements
17 including construction, reconstruction
18 remodeling, improvements, repair
19 and installation of capital
20 facilities, cost of planning, supplies,
21 equipment, materials, services and all
22 other expenses required to complete
23 the work at the various universities set
24 forth below. This appropriated amount
25 shall be in addition to any other

1 appropriated amounts which can
2 be expended for these purposes1,837,407
3 Chicago State University149,156
4 Eastern Illinois University42,140
5 Northeastern Illinois University32,560
6 Northern Illinois University698,185
7 Western Illinois University12,865
8 University of Illinois -
9 Champaign/Urbana Campus902,501
10 For miscellaneous capital improvements
11 including construction, capital
12 facilities, cost of planning, supplies,
13 equipment, materials, services and
14 all other expenses required to
15 complete the work at the various
16 universities set forth below. This
17 appropriation shall be in addition
18 to any other appropriated amounts
19 which can be expended for these purposes888,186
20 For Eastern Illinois University261,412
21 For Northeastern Illinois University3,449
22 For Northern Illinois University60,517
23 For University of Illinois -
24 Urbana-Champaign562,808
25 For miscellaneous capital improvements,

1 including construction, reconstruction,
2 remodeling, improvement, repair and
3 installation of capital facilities, cost of
4 planning, supplies, equipment, materials,
5 services and all other expenses
6 required to complete the work at the various
7 universities set forth below. This
8 appropriation shall be in addition to
9 any other appropriated amounts which
10 can be expended for these purposes264,759
11 For Northern Illinois University151,292
12 For Southern Illinois University -
13 Carbondale22,188
14 For Southern Illinois University -
15 Edwardsville11,240
16 For University of Illinois -
17 Urbana-Champaign80,039
18 For miscellaneous capital improvements
19 including construction, reconstruction,
20 remodeling, improvement, repair and
21 installation of capital facilities,
22 cost of planning, supplies, equipment,
23 materials, services and all other expenses
24 required to complete the work at the
25 various universities set forth below.

1 This appropriation shall be in addition
 2 to any other appropriated amounts which
 3 can be expended for these purposes797,938
 4 For Chicago State University21,722
 5 For Eastern Illinois University150,380
 6 For Governors State University71,798
 7 For Illinois State University85,165
 8 For Northeastern Illinois University ...36,177
 9 For Northern Illinois University207,446
 10 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

12 For Southern Illinois University
 13 for miscellaneous capital improvements
 14 including construction, reconstruction,
 15 remodeling, improvements, repair and
 16 installation of capital facilities, cost
 17 of planning, supplies, equipment, materials
 18 services and all other expenses
 19 required to complete the work. This
 20 appropriation shall be in addition to any
 21 other appropriated amounts which can
 22 be expended for these purposes120,090

UNIVERSITY OF ILLINOIS

24 For the Board of Trustees of the University of
 25 Illinois for miscellaneous capital

1 improvements including construction,
 2 reconstruction, remodeling, improvement,
 3 repair and installation of capital
 4 facilities, cost of planning, supplies,
 5 equipment, materials, services and
 6 all other expenses required for completing
 7 the work at the colleges and
 8 universities. This appropriation shall
 9 be in addition to any other
 10 appropriated amounts which can be
 11 expended for these purposes89,723

12 For the Board of Higher Education for
 13 miscellaneous capital improvements,
 14 including construction, reconstruction,
 15 remodeling, improvements, repair and
 16 installation of capital facilities, cost
 17 of planning, supplies, equipment,
 18 materials, services, and all other
 19 expenses required to complete the
 20 work at the colleges and universities
 21 hereinafter enumerated. This appropriation
 22 shall be in addition to any other
 23 appropriated amounts which can be
 24 expended for these purposes:
 25 Northern Illinois University17,454

1 (From Article 104, Section 325 of Public Act 94-798)

2 For miscellaneous capital improvements

3 including construction, capital

4 facilities, cost of planning, supplies,

5 equipment, materials, services and

6 all other expenses required to complete

7 the work at the various universities.

8 This appropriated amount shall be in

9 addition to any other appropriated amounts

10 which can be expended for these purposes.

11 Chicago State University143,813

12 Eastern Illinois University257,800

13 Governors State University94,900

14 Illinois State University510,700

15 Northeastern Illinois

16 University191,800

17 Northern Illinois University579,500

18 Western Illinois University145,143

19 Southern Illinois University - Carbondale560,973

20 Southern Illinois University - Edwardsville381,500

21 University of Illinois - Chicago1,388,600

22 University of Illinois - Springfield114,600

23 University of Illinois - Urbana/Champaign2,075,100

24 Illinois Community College Board2,888,562

25 Total \$9,332,991

1 For miscellaneous capital improvements
 2 including construction, capital
 3 facilities, cost of planning, supplies,
 4 equipment, materials, services and
 5 all other expenses required to complete
 6 the work at the various universities.
 7 This appropriated amount shall be in
 8 addition to any other appropriated amounts
 9 which can be expended for these purposes.

10	Chicago State University	161,000
11	Eastern Illinois University	255,993
12	Governors State University	79,550
13	Illinois State University	510,700
14	Northeastern Illinois University	191,800
15	Northern Illinois University	579,500
16	Southern Illinois University - Carbondale	22,934
17	Southern Illinois University - Edwardsville	156,094
18	University of Illinois - Chicago	1,388,600
19	University of Illinois - Springfield	114,600
20	University of Illinois - Urbana/Champaign	2,075,100
21	Illinois Community College Board	<u>2,805,684</u>
22	Total	\$8,341,555

23 For miscellaneous capital improvements
 24 including construction, capital
 25 facilities, cost of planning, supplies,

1 equipment, materials, services and
 2 all other expenses required to complete
 3 the work at the various universities.
 4 This appropriated amount shall be in
 5 addition to any other appropriated amounts
 6 which can be expended for these purposes.

7	Chicago State University	16,042
8	Eastern Illinois University	185,800
9	Governors State University	45,618
10	Illinois State University	27,282
11	Northern Illinois University	579,500
12	Western Illinois University	9,341
13	Southern Illinois University - Carbondale	37,795
14	University of Illinois - Chicago	974,174
15	University of Illinois - Springfield	76,866
16	University of Illinois - Urbana/Champaign	<u>1,563,514</u>
17	Total	\$3,515,932

18 For miscellaneous capital improvements
 19 including construction, capital
 20 facilities, cost of planning, supplies,
 21 equipment, materials, services and
 22 all other expenses required to complete
 23 the work at the various universities.
 24 This appropriated amount shall be in
 25 addition to any other appropriated amounts

1 which can be expended for these purposes.

2 Eastern Illinois University21,618

3 Governors State University26,826

4 Illinois State University121,697

5 Northeastern Illinois University87,701

6 Northern Illinois University448,480

7 University of Illinois - Chicago103,101

8 University of Illinois - Springfield30,052

9 University of Illinois - Urbana/Champaign268,540

10 Total \$1,108,015

11 For miscellaneous capital improvements

12 including construction, capital

13 facilities, cost of planning, supplies,

14 equipment, materials, services and

15 all other expenses required to complete

16 the work at the various universities.

17 This appropriated amount shall be in

18 addition to any other appropriated amounts

19 which can be expended for these purposes.

20 Chicago State University48,214

21 Eastern Illinois University134,474

22 Northeastern Illinois University32,547

23 Northern Illinois University340,000

24 University of Illinois- Champaign/Urbana65,946

25 Total \$621,181

1 Section 330. The sum of \$1,598,774, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 104, Section 330 of Public Act 94-798, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Capital Development Board for the Illinois Community College
7 Board for miscellaneous capital improvements including
8 construction, capital facilities, cost of planning, supplies,
9 equipment, materials, services and all other expenses
10 required to complete the work at the various community
11 colleges. This appropriated amount shall be in addition to
12 any other appropriated amounts which can be expended for
13 these purposes.

14 Section 335. The sum of \$1,311,528, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made in Article 104, Section 335 of Public Act 94-798, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Capital Development Board for the Illinois Community College
20 Board for miscellaneous capital improvements including
21 construction, capital facilities, cost of planning, supplies,
22 equipment, materials, services and all other expenses
23 required to complete the work at the various community

1 colleges. This appropriated amount shall be in addition to
2 any other appropriated amounts which can be expended for
3 these purposes.

4 Section 340. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2007, from reappropriations
7 heretofore made in Article 104, Section 340 of Public Act 94-
8 798, are reappropriated from the Capital Development Fund to
9 the Capital Development Board for the Illinois Board of
10 Higher Education for the projects hereinafter enumerated:

11 CHICAGO STATE UNIVERSITY

12 (From Article 104, Section 340 of Public Act 94-798)

13	For replacing primary electrical	
14	feeder cable	341,332
15	For roof replacement projects	1,445,540
16	For the construction of a conference	
17	center	4,860,186
18	For the construction of a day care	
19	facility	4,906,554
20	For the construction of a student	
21	financial outreach building	4,805,809
22	For constructing a new library facility,	
23	site improvements, utilities, and	
24	purchasing equipment, in addition	

1 to funds previously appropriated2,800,731

2 For technology improvements and

3 deferred maintenance1,186,381

4 For remodeling Building K, in addition

5 to funds previously appropriated8,534,846

6 For planning and beginning to remodel

7 Building K and improving site1,000,474

8 For a grant to Chicago State University for

9 all costs associated with construction of

10 a Convocation Center512,431

11 For upgrading campus infrastructure,

12 in addition to the funds

13 previously appropriated573,846

14 For renovating buildings and upgrading

15 mechanical systems61,412

16 EASTERN ILLINOIS UNIVERSITY

17 For upgrading the electrical

18 distribution system2,327,480

19 For renovating and expanding the

20 Fine Arts Center, in addition to

21 funds previously appropriated11,945,189

22 For planning and beginning to renovate

23 and expand the Fine Arts Center -

24 Phase 1, in addition to funds

25 previously appropriated1,001,351

1 For planning and beginning to renovate
 2 and expand the Fine Arts Center39,400
 3 For upgrading campus buildings for health,
 4 safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

6 For constructing addition and
 7 remodeling the teaching & learning
 8 complex, in addition to funds
 9 previously appropriated14,563,783

ILLINOIS STATE UNIVERSITY

11 For renovating Stevenson and Turner
 12 Halls for life/safety21,139,192
 13 For the upgrade and remodeling
 14 of Schroeder Hall2,459,395
 15 For planning, site improvements, utilities,
 16 construction, equipment and other costs
 17 necessary for a new facility for the
 18 College of Business20,480
 19 For remodeling Julian and Moulton Halls406,829

NORTHEASTERN ILLINOIS UNIVERSITY

21 For renovating Building "C" and
 22 remodeling and expanding Building "E"
 23 and Building "F"6,277,078
 24 For planning and beginning to remodel
 25 Buildings A, B and E3,487,633

1 For remodeling in the Science Building
 2 to upgrade heating, ventilating and air
 3 conditioning systems2,021,400

4 For replacing fire alarm systems, lighting
 5 and ceilings196,611

NORTHERN ILLINOIS UNIVERSITY

7 For renovating the Founders Library
 8 basement, in addition to funds previously
 9 appropriated648,578

10 For planning a classroom building and
 11 developing site in Hoffman Estates1,314,500

12 For completing the construction of the
 13 Engineering Building, in addition to
 14 amounts previously appropriated for
 15 such purpose326,589

16 For renovating Altgeld Hall and
 17 purchasing equipment249,268

18 For upgrading storm waterway controls in
 19 addition to funds previously appropriated218,606

SOUTHERN ILLINOIS UNIVERSITY

21 For planning, construction and equipment
 22 for a cancer center9,863,784

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

24 For renovating and constructing an
 25 addition to the Morris Library, in

1 addition to funds previously
 2 appropriated12,404,172

3 SIU SCHOOL OF MEDICINE - SPRINGFIELD

4 For constructing and for equipment for
 5 an addition to the combined laboratory,
 6 in addition to funds previously
 7 appropriated68,104

8 UNIVERSITY OF ILLINOIS AT CHICAGO

9 Plan, construct, and equip the Chemical
 10 Sciences Building57,600,000

11 For planning, construction and equipment
 12 for a chemical sciences building3,549,048

13 To plan and begin construction of
 14 a medical imaging research/clinical
 15 facility49,753

16 For remodeling the Clinical
 17 Sciences Building854,132

18 For the renovation of the court area and
 19 Lecture Center, in addition to funds
 20 previously appropriated119,735

21 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

22 For planning, analysis and design
 23 of Lincoln Hall. Design cannot proceed
 24 beyond Program Analysis/Preliminary
 25 Design unless approved in writing by

1	the Governor	2,000,000
2	Expansion of Microelectronics Lab	2,025,772
3	For planning, construction and equipment	
4	for a biotechnology genomic facility	6,027,073
5	For planning, construction and equipment	
6	for a supercomputing application facility	295,061
7	UNIVERSITY CENTER OF LAKE COUNTY	
8	For constructing a university center and	
9	purchasing equipment, in addition to	
10	funds previously appropriated	242,937
11	For land, planning, remodeling, construction	
12	and all costs necessary to construct a	
13	facility	542,946
14	WESTERN ILLINOIS UNIVERSITY - MACOMB	
15	Plan and construct performing arts center	4,000,000
16	For improvements to Memorial	
17	Hall	<u>10,718,657</u>
18	Total	\$210,420,510

19 Section 345. The following named amount, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2007, from an appropriation
22 heretofore made in Article 104, Section 345 of Public Act 94-
23 798 is reappropriated from the Capital Development Fund to
24 the Capital Development Board for Southern Illinois

1 University School of Medicine, Springfield, for the project
2 hereinafter enumerated:

3 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
4 OF MEDICINE - SPRINGFIELD

5 (From Article 104, Section 345 of Public Act 94-798)

6 For construction and equipment

7 for an addition to the combined

8 laboratory for Illinois State Police

9 Crime Lab21,980

10 Section 360. The amount of \$73,780, or so much thereof
11 as may be necessary, and remains unexpended on June 30, 2007,
12 from a reappropriation heretofore made for such purpose in
13 Article 104, Section 360 of Public Act 94-798, as amended, is
14 reappropriated from the Build Illinois Bond Fund to the
15 Capital Development Board for the University of Illinois for
16 miscellaneous capital improvements including construction,
17 reconstruction, remodeling, improvement, repair and
18 installation of capital facilities, costs of planning,
19 supplies, equipment, materials, services, and all other
20 expenses required to complete the work. This appropriation
21 shall be in addition to any other appropriated amounts which
22 can be expended for these purposes.

23 Section 370. The following named amount, or so much

1 thereof as may be necessary and remains unexpended at the
 2 close of business on June 30, 2007, from a reappropriation
 3 heretofore made in Article 104, Section 370 of Public Act 94-
 4 798, is reappropriated from the Capital Development Fund to
 5 the Capital Development Board for the project hereinafter
 6 enumerated:

7 EAST ST. LOUIS COLLEGE CENTER

8 (From Article 104, Section 370 of Public Act 94-798)

9 For construction of facilities, remodeling,
 10 site improvements, utilities and other
 11 costs necessary for adapting the former
 12 campus of Metropolitan Community College
 13 for a Community College Center and Southern
 14 Illinois University, in addition to funds
 15 previously appropriated3,602,045

16 Section 375. The sum of \$35,707,069, or so much thereof
 17 as may be necessary and remains unexpended at the close of
 18 business on June 30, 2007, from a reappropriation heretofore
 19 made in Article 104, Section 375 of Public Act 94-798, is
 20 reappropriated from the Build Illinois Bond Fund to the
 21 Capital Development Board for the Illinois Community College
 22 Board for miscellaneous capital improvements including
 23 construction, capital facilities, cost of planning, supplies,
 24 equipment, materials and all other expenses required to

1 complete the work at the various community colleges. This
2 appropriated amount shall be in addition to any other
3 appropriated amounts which can be expended for these
4 purposes.

5 Section 380. The sum of \$30,625,470, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from a reappropriation heretofore
8 made in Article 104, Section 380 of Public Act 94-798, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Capital Development Board for the Illinois Community College
11 Board for miscellaneous capital improvements including
12 construction, capital facilities, cost of planning, supplies,
13 equipment, materials and all other expenses required to
14 complete the work at the various community colleges. This
15 appropriated amount shall be in addition to any other
16 appropriated amounts which can be expended for these
17 purposes.

18 Section 385. The sum of \$11,402,697, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 104, Section 385 of Public Act 94-798, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including
2 construction, capital facilities, cost of planning, supplies,
3 equipment, materials and all other expenses required to
4 complete the work at the various community colleges. This
5 appropriated amount shall be in addition to any other
6 appropriated amounts which can be expended for these
7 purposes.

8 Section 390. The sum of \$3,000,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made in Article 104, Section 390 of Public Act 94-798, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Capital Development Board for a grant to Northwestern
14 University for planning, construction, and equipment for a
15 Nanofabrication and Molecular Center. This appropriated
16 amount shall be in addition to any other appropriated amounts
17 which can be expended for these purposes.

18 Section 400. The sum of \$26,915, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made for such purpose in Article 104, Section 400 of Public
22 Act 94-798, as amended, is reappropriated from the Build
23 Illinois Bond Fund to the Capital Development Board for

1 miscellaneous capital improvements to state facilities
2 including construction, reconstruction, remodeling,
3 improvement, repair and installation of capital facilities,
4 cost of planning, supplies, equipment, materials, services
5 and all other expenses required to complete the work at the
6 facilities. This appropriated amount shall be in addition to
7 any other appropriated amounts which can be expended for
8 these purposes.

9 Section 405. The sum of \$111,982,989, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from an appropriation heretofore
12 made for such purpose in Article 104, Section 405 of Public
13 Act 94-798, is reappropriated from the Build Illinois Bond
14 Fund to the Capital Development Board for the development and
15 improvement of educational, scientific, technical and
16 vocational programs and facilities and the expansion of
17 health and human services, and for any other purposes
18 authorized in subsection (c) of Section 4 of the Build
19 Illinois Bond Act and for grants to State agencies for such
20 purposes.

21 Section 410. The sum of \$129,167,335, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from an appropriation heretofore

1 made for such purpose in Article 104, Section 410 of Public
2 Act 94-798, is reappropriated from the Capital Development
3 Fund to the Capital Development Board for educational
4 purposes by State universities and colleges, the Illinois
5 Community College Board created by the Public Community
6 College Act and for grants to public community colleges as
7 authorized by Sections 5-11 and 5-12 of the Public Community
8 College Act as authorized by subsection (a) of Section 3 of
9 the General Obligation Bond Act or for grants to State
10 agencies for such purposes.

11 No contract shall be entered into or obligation incurred
12 for any expenditure made in this Article until after the
13 purpose and amounts have been approved in writing by the
14 Governor.

15 Total, Article 510 \$1,440,268,009

16 ARTICLE 515

17 EASTERN ILLINOIS UNIVERSITY

18 Section 5. The sum of \$5,298,718, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made for such purpose in Article 105, Section 5 of Public Act

1 94-798, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of Eastern Illinois University to
3 purchase equipment for the renovation and expansion of the
4 Fine Arts Center. No contract shall be entered into or
5 obligation incurred for any expenditure from the
6 appropriation made in this Section until after the purpose
7 and amounts have been approved in writing by the Governor.

8 Section 10. The sum of \$95,405, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made for such purpose in Article 105, Section 10 of Public
12 Act 94-798, is reappropriated from the Capital Development
13 Fund to the Board of Trustees of Eastern Illinois University
14 to purchase equipment for the renovation and expansion of
15 Booth Library. No contract shall be entered into or
16 obligation incurred for any expenditure from the
17 appropriation made in this Section until after the purposes
18 and amounts have been approved in writing by the Governor.

19 Total, Article 515 \$5,394,123

20 ARTICLE 520

21 NORTHEASTERN ILLINOIS UNIVERSITY

1 Section 5. The sum of \$2,071,805, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 106, Section 5 of Public Act 94-798, is
5 reappropriated from the Capital Development Fund to the Board
6 of Trustees of Northeastern Illinois University to purchase
7 equipment and remodel buildings A, B and E. This
8 appropriation is in addition to any funds previously
9 appropriated.

10 Section 10. No contract shall be entered into or
11 obligation incurred for any expenditures from appropriations
12 in Section 5 of this Article until after the purposes and
13 amounts have been approved in writing by the Governor.

14 Total, Article 520 \$2,071,805

15 ARTICLE 525

16 SOUTHERN ILLINOIS UNIVERSITY

17 Section 5. The sum of \$3,805, or so much thereof as may
18 be necessary, and remains unexpended at the close of business
19 on June 30, 2007, from a reappropriation heretofore made in
20 Article 108, Section 5 of Public Act 94-798, is
21 reappropriated from the Capital Development Fund to the Board

1 of Trustees of Southern Illinois University at Carbondale to
2 purchase equipment for Altgeld Hall and the Old Baptist
3 Foundation Building. This appropriation is in addition to
4 any funds previously appropriated.

5 Section 10. No contract shall be entered into or
6 obligation incurred for any expenditures from appropriations
7 in Section 5 of this Article until after the purposes and
8 amounts have been approved in writing by the Governor.

9 Total, Article 525 \$3,805

10

ARTICLE 530

11

UNIVERSITY OF ILLINOIS

12 Section 5. The sum of \$4,702,332, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made in Article 109, Section 5 of Public Act 94-798, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Board of Trustees of the University of Illinois for
18 all costs associated with the space needs of the Department
19 of Natural Resources, Illinois Natural History Survey
20 Division and State Water Survey Division on the campus of the
21 University of Illinois in Champaign, including construction,

1 capital facilities, planning, relocation, renovation and
2 rehabilitation, mechanical systems, materials, services and
3 all other costs required to complete the work.

4 Section 10. The sum of \$385,026, or so much thereof as
5 may be necessary and remains unexpended on June 30, 2007,
6 from a reappropriation heretofore made for such purpose in
7 Article 109, Section 10 of Public Act 94-798, is
8 reappropriated from the Capital Development Fund to the
9 University of Illinois for digitalization infrastructure for
10 WILL-TV (Urbana-Champaign).

11 Section 15. The sum of \$108,796, or so much thereof as
12 may be necessary and remains unexpended on June 30, 2007,
13 from a reappropriation heretofore made for such purpose in
14 Article 109, Section 15 of Public Act 94-798, is
15 reappropriated from the Capital Development Fund to the
16 University of Illinois at Springfield for constructing a
17 classroom and office building, in addition to funds
18 previously appropriated.

19 Section 20. No contract shall be entered into or
20 obligation incurred for any expenditures from appropriations
21 in Sections 5, 10 and 15 of this Article until after the
22 purposes and amounts have been approved in writing by the

1 Governor.

2 Total, Article 530 \$5,196,154

3 ARTICLE 535

4 ILLINOIS COMMERCE COMMISSION

5 Section 5. The sum of \$391,315, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made in Article 110, Section 5 of Public Act 94-798, is
9 reappropriated from the Capital Development Fund to the
10 Illinois Commerce Commission for train whistle abatement in
11 counties with over 3,000,000 in population, where a public
12 highway crosses a railroad at grade.

13 Total, Article 535 \$391,315

14 ARTICLE 540

15 ENVIRONMENTAL PROTECTION AGENCY

16 Section 5. The sum of \$150,000,000, or so much thereof
17 as may be necessary, is appropriated from the Water Revolving
18 Fund to the Environmental Protection Agency for financial
19 assistance to units of local government for sewer systems and

1 wastewater treatment facilities pursuant to rules defining
2 the Water Pollution Control Revolving Loan program and for
3 transfer of funds to establish reserve accounts, construction
4 accounts or any other necessary funds or accounts in order to
5 implement a leveraged loan program.

6 Section 10. The sum of \$60,000,000, or so much thereof
7 as may be necessary, is appropriated from the Water Revolving
8 Fund to the Environmental Protection Agency for financial
9 assistance to units of local government and privately owned
10 community water supplies for drinking water infrastructure
11 projects pursuant to the Safe Drinking Water Act, as amended,
12 and for transfer of funds to establish reserve accounts,
13 construction accounts or any other necessary funds or
14 accounts in order to implement a leveraged program.

15 Section 30. The sum of \$10,000,000, or so much thereof
16 as may be necessary is appropriated from the Underground
17 Storage Tank Fund to the Environmental Protection Agency for
18 deposit into the Brownfields Redevelopment Fund for use
19 pursuant to Sections 58.13 and 58.15 of the Environmental
20 Protection Act.

21 Total, Article 540

\$220,000,000

1 ARTICLE 545

2 ENVIRONMENTAL PROTECTION AGENCY

3 Section 5. The sum of \$540,796,725, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2007, from appropriations heretofore
6 made in Article 111, Section 5, and Article 112, Section 5 of
7 Public Act 94-798, as amended, are reappropriated from the
8 Water Revolving Fund to the Environmental Protection Agency
9 for financial assistance to units of local government for
10 sewer systems and wastewater treatment facilities pursuant to
11 rules defining the Water Pollution Control Revolving Loan
12 program and for transfer of funds to establish reserve
13 accounts, construction accounts or any other necessary funds
14 or accounts in order to implement a leveraged loan program.

15 Section 10. The sum of \$210,011,080, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2007, from appropriations heretofore
18 made in Article 111, Section 10, and Article 112, Section 10
19 of Public Act 94-798, as amended, are reappropriated from the
20 Water Revolving Fund to the Environmental Protection Agency
21 for financial assistance to units of local government and
22 privately owned community water supplies for drinking water
23 infrastructure projects pursuant to the Safe Drinking Water

1 Act, as amended, and for transfer of funds to establish
2 reserve accounts, construction accounts or any other
3 necessary funds or accounts in order to implement a leveraged
4 loan program.

5 Section 15. The sum of \$8,942,400, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2007, from a reappropriation heretofore
8 made for such purpose in Article 112, Section 15 of Public
9 Act 94-798, as amended, is reappropriated from the Anti-
10 Pollution Fund to the Environmental Protection Agency for
11 deposit into the Water Revolving Fund.

12 Section 20. The sum of \$1,827,595, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 112, Section 20 of Public
16 Act 94-798, as amended, is reappropriated from the Anti-
17 Pollution Fund to the Environmental Protection Agency for
18 deposit into the Water Revolving Fund.

19 Section 25. The sum of \$4,836,773, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2007, from a reappropriation heretofore
22 made in Article 112, Section 25 of Public Act 94-798, as

1 amended, is reappropriated from the Anti-Pollution Fund to
2 the Environmental Protection Agency for grants to units of
3 local government for wastewater facilities, pursuant to
4 provisions of the "Anti-Pollution Bond Act."

5 Section 30. The amount of \$55,429,959, or so much
6 thereof as may be necessary and remains unexpended on June
7 30, 2007, from reappropriations heretofore made for such
8 purposes in Article 112, Section 30 of Public Act 94-798, as
9 amended, is reappropriated from the Build Illinois Bond Fund
10 to the Environmental Protection Agency for wastewater
11 compliance grants to units of local government or sewer
12 systems and wastewater treatment facilities pursuant to
13 procedures and rules established under the Anti-Pollution
14 Bond Act. These grants are limited to projects for which the
15 local government provides at least 30% of the project cost.
16 There is an approved project compliance plan, and there is an
17 enforceable compliance schedule prior to the grant award.
18 The grant award will be based on eligible project cost
19 contained in the approved compliance plan.

20 Section 35. The sum of \$2,000,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore
23 made in Article 112, Section 35 of Public Act 94-798, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Environmental Protection Agency for deposit into the
3 Brownfields Redevelopment Fund for use pursuant to Sections
4 58.13 and 58.15 of the Environmental Protection Act.

5 Section 40. The sum of \$2,000,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made in Article 112, Section 40 of Public Act 94-798, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Environmental Protection Agency for deposit into the
11 Brownfields Redevelopment Fund for use pursuant to Sections
12 58.13 and 58.15 of the Environmental Protection Act.

13 Section 45. The sum of \$10,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made in Article 112, Section 45 of Public Act 94-798, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Environmental Protection Agency for deposit into the
19 Hazardous Waste Fund for use pursuant to Section 22.2 of the
20 Environmental Protection Act.

21 Section 50. The sum of \$748,945, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from an appropriation heretofore
2 made in Article 112, Section 50 of Public Act 94-798, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Environmental Protection Agency for grants and contracts for
5 public drinking water infrastructure, including design and
6 construction, where private drinking water wells have been
7 contaminated by a hazardous substance.

8 Section 55. The sum of \$5,000,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made for such purpose in Article 111, Section 20 of Public
12 Act 94-798, is reappropriated from the Build Illinois Bond
13 Fund to the Environmental Protection Agency for financial
14 assistance to municipalities with designated River Edge
15 Redevelopment Zones for brownfields redevelopment in
16 accordance with Section 58.13 of the Environmental Protection
17 Act, including costs in prior years.

18 Section 60. The sum of \$8,462,700, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made for such purpose in Article 112, Section 55 of Public
22 Act 94-798, is reappropriated from the Build Illinois Bond
23 Fund to the Environmental Protection Agency for the

1 protection, preservation, restoration and conservation of
2 environmental and natural resources, for deposits into the
3 Water Revolving Fund, and for any other purposes authorized
4 in subsection (d) of Section 4 of the Build Illinois Bond Act
5 and for grants to State agencies for such purposes.

6 Section 65. The sum of \$16,600,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2007, from an appropriation heretofore
9 made for such purpose in Article 111, Section 15 of Public
10 Act 94-798, is reappropriated from the Build Illinois Bond
11 Fund to the Environmental Protection Agency for the
12 protection, preservation, restoration and conservation of
13 environmental and natural resources, for deposits into the
14 Water Revolving Fund, and for any other purposes authorized
15 in subsection (d) of Section 4 of the Build Illinois Bond Act
16 and for grants to State Agencies for such purposes.

17 Section 70. No contract shall be entered into or
18 obligation incurred for any expenditure made in Sections 15
19 through 65 of this Article until after the purpose and
20 amounts have been approved in writing by the Governor.

21 Total, Article 545

\$866,656,177

1 ARTICLE 550

2 HISTORIC PRESERVATION AGENCY

3 Section 5. The sum of \$437,800, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from an appropriation heretofore
6 made in Article 113, Section 5 of Public Act 94-798, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Historic Preservation Agency for costs associated with
9 the acquisition or improvements of Sugar Loaf and/or Fox
10 Mounds or other properties within the Cahokia Mounds National
11 Historic Landmark Boundary.

12 Section 10. The sum of \$460,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made in Article 113, Section 10 of Public Act 94-798, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Historic Preservation Agency for support facilities,
18 acquisition or improvements for Sugar Loaf and/or Fox Mounds
19 or other properties within the Cahokia Mounds National
20 Historic Landmark Boundary.

21 Section 15. No contract shall be entered into or
22 obligation incurred for any expenditures from appropriations

1 in Sections 5 and 10 of this Article until after the purposes
2 and amounts have been approved in writing by the Governor.

3 Total, Article 550 \$897,800

4 ARTICLE 555

5 ILLINOIS FINANCE AUTHORITY

6 Section 5. The sum of \$500,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from an appropriation heretofore
9 made in Article 114, Section 5 of Public Act 94-798, as
10 amended, is reappropriated from the Fire Truck Revolving Loan
11 Fund to the Illinois Finance Authority for the purpose of
12 making loans to fire departments, fire protection districts,
13 and township fire departments as successor in interest to the
14 Illinois Rural Bond Bank, pursuant to Section 845-75 of
15 Public Act 93-0205.

16 Section 10. The sum of \$644,371, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 115, Section 5 of Public Act 94-798, is
20 reappropriated from the Fire Truck Revolving Loan Fund to the
21 Illinois Finance Authority for loans to fire departments,

1 fire protection districts, and township fire departments as
2 successor in interest to the Illinois Rural Bond Bank,
3 pursuant to Section 845-75 of Public Act 93-0205.

4 Total, Article 555 \$1,144,371

5 ARTICLE 560

6 ILLINOIS COMMUNITY COLLEGE BOARD

7 Section 5. The sum of \$1,606,823, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from a reappropriation heretofore
10 made for such purpose in Article 118, Section 5 of Public Act
11 94-798, as amended, is reappropriated from the Build Illinois
12 Bond Fund for the Illinois Community College Board for
13 remodeling of facilities for compliance with the Americans
14 with Disabilities Act. This appropriated amount shall be in
15 addition to any other appropriated amounts which can be
16 expended for these purposes.

17 Section 10. No contract shall be entered into or
18 obligation incurred for any expenditures from appropriations
19 in Section 5 of this Article until after the purposes and
20 amounts have been approved in writing by the Governor.

