

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	6,976,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	1,241,600
17	For State Contributions to	
18	Social Security	533,700
19	For Group Insurance	1,828,500
20	For Contractual Services	501,200
21	For Travel	127,300
22	For Telecommunications Services	<u>237,700</u>

1 Total \$11,446,400

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Service Fund:

9 For Personal Services19,425,200

10 For State Contributions to State

11 Employees' Retirement System3,457,000

12 For State Contributions to

13 Social Security1,486,000

14 For Group Insurance4,929,000

15 For Contractual Services48,909,300

16 For Travel153,300

17 For Commodities1,206,300

18 For Printing1,939,100

19 For Equipment4,022,400

20 For Telecommunications Services2,645,700

21 For Operation of Auto Equipment106,300

22 Payable from Title III Social Security

23 and Employment Service Fund:

24 For expenses related to America's

1	Labor Market Information System	<u>1,500,000</u>
2	Total	\$89,779,600

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and
 8 Employment Service Fund:

9	For Personal Services	74,511,800
10	For State Contributions to State	
11	Employees' Retirement System	13,260,200
12	For State Contributions to Social	
13	Security	5,700,100
14	For Group Insurance	21,862,500
15	For Contractual Services	3,088,900
16	For Travel	1,195,600
17	For Telecommunications Services	6,247,800
18	For Permanent Improvements	0
19	For Refunds	300,000
20	For the expenses related to the	
21	Development of Training Programs	100,000
22	For the expenses related to Employment	
23	Security Automation	5,000,000
24	For expenses related to a Benefit	

1	Information System Redefinition	<u>15,000,000</u>
2	Total	\$146,266,900
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law	2,000,000
7	For deposit into the Title III	
8	Social Security and Employment	
9	Service Fund	12,000,000
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest	<u>100,000</u>
13	Total	\$14,100,000

14 Section 20. The amount of \$500,000, or so much thereof
 15 as may be necessary, is appropriated from the Title III
 16 Social Security and Employment Services Fund to the
 17 Department of Employment Security, for all costs, including
 18 administrative costs associated with providing community
 19 partnerships for enhanced customer service.

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Service Fund:	
4	For Grants	500,000
5	For Tort Claims	<u>715,000</u>
6	Total	\$1,215,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Employment Security, for unemployment
 10 compensation benefits, other than benefits provided for in
 11 Section 3, to Former State Employees as follows:

12	TRUST FUND UNIT	
13	Grants-In-Aid	
14	Payable from the Road Fund:	
15	For benefits paid on the basis of wages	
16	paid for insured work for the Department	
17	of Transportation	1,900,000
18	Payable from the Illinois Mathematics	
19	and Science Academy Income Fund	16,700
20	Payable from Title III Social Security	
21	and Employment Service Fund	1,734,300
22	Payable from the General Revenue Fund	<u>14,242,700</u>
23	Total	\$17,893,700

1 ARTICLE 2

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	1,375,000
11	For State Contributions to State	
12	Employees' Retirement System	244,700
13	For State Contributions to	
14	Social Security	105,200
15	For Contractual Services	17,300
16	For Travel	23,000
17	For Commodities	20,100
18	For Printing	3,600
19	For Equipment	4,900
20	For Electronic Data Processing	32,000
21	For Telecommunications Services	31,400
22	For Operation of Auto Equipment	23,800
23	For State Officers' Candidate School	700
24	For Lincoln's Challenge	3,116,700

1	For Lincoln's Challenge Allowances	<u>235,700</u>
2	Total	\$5,234,100
3	Payable from Federal Support Agreement Revolving Fund:	
4	Lincoln's Challenge	4,889,700
5	Lincoln's Challenge Allowances	<u>1,200,000</u>
6	Total	\$6,089,700

FACILITIES OPERATIONS

8	Payable from General Revenue Fund:	
9	For Personal Services	5,400,000
10	For State Contributions to State	
11	Employees' Retirement System	961,000
12	For State Contributions to	
13	Social Security	413,100
14	For Contractual Services	3,192,400
15	For Commodities	65,200
16	For Equipment	<u>24,800</u>
17	Total	\$10,056,500
18	Payable from Federal Support Agreement Revolving Fund:	
19	Army/Air Reimbursable Positions	<u>9,145,900</u>
20	Total	\$9,145,900

21 Section 10. The sum of \$000, or so much thereof as may
 22 be necessary, is appropriated from the General Revenue Fund
 23 to the Department of Military Affairs for a Lincoln's
 24 Challenge satellite campus which must be no closer than a 100

1 mile radius from the existing program.

2 Section 15. The sum of \$11,500,000, or so much thereof
3 as may be necessary, is appropriated from the Federal Support
4 Agreement Revolving Fund to the Department of Military
5 Affairs Facilities Division for expenses related to Army
6 National Guard Facilities operations and maintenance as
7 provided for in the Cooperative Funding Agreements, including
8 costs in prior years.

9 Section 20. The sum of \$415,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Support
11 Agreement Revolving Fund to the Department of Military
12 Affairs Facilities Division for expenses related to the
13 Bartonville and Kankakee armories for operations and
14 maintenance according to the Joint-Use Agreement, including
15 costs in prior years.

16 Section 25. The sum of \$43,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Military Affairs Facilities
19 Division for rehabilitation and minor construction at
20 armories and camps.

21 Section 30. The sum of \$7,400, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
2 to the Department of Military Affairs Office of the Adjutant
3 General Division for expenses related to the care and
4 preservation of historic artifacts.

5 Section 35. The sum of \$1,432,000, or so much thereof as
6 may be necessary, is appropriated from the Military Affairs
7 Trust Fund to the Department of Military Affairs Office of
8 the Adjutant General Division to support youth and other
9 programs, provided such amounts shall not exceed funds to be
10 made available from public or private sources.

11 Section 40. The sum of \$5,000,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Military
13 Family Relief Fund to the Department of Military Affairs
14 Office of the Adjutant General Division for the issuance of
15 grants to persons or families of persons who are members of
16 the Illinois National Guard or Illinois residents who are
17 members of the armed forces of the United States and who have
18 been called to active duty as a result of the September 11,
19 2001 terrorist attacks, including costs in prior years.

20 Section 45. The sum of \$000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund
22 to the Department of Military Affairs Office of the Adjutant

1 General Division for costs and expenses related to or in
2 support of a public safety shared services center.

3 Section 50. No contract shall be entered into or
4 obligation incurred for any expenditures made from an
5 appropriation herein made in Section 25 until after the
6 purpose and amounts have been approved in writing by the
7 Governor.

8 ARTICLE 3

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of the University of Illinois to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2009:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2008-2009641,354,200

22 For State Contributions to Social

1	Security, for Medicare	9,737,100
2	For Group Insurance	24,893,200
3	For Contractual Services	39,794,600
4	For Travel	249,700
5	For Commodities	2,518,600
6	For Equipment	511,000
7	For Telecommunications Services	5,016,800
8	For Operation of Automotive Equipment	967,000
9	For Permanent Improvements	750,000
10	For Distributive Purposes as follows:	
11	For Awards and Grants	6,057,500
12	For Claims under Workers' Compensation	
13	and Occupational Disease Acts, other	
14	Statutes, and tort claims	3,270,000
15	For Hospital and Medical Services	
16	and Appliances	<u>5,300,000</u>
17	Total	\$721,370,000

18 Section 10. The sum of \$2,445,500, or so much thereof as
19 may be necessary, is appropriated from the Fire Prevention
20 Fund to the Board of Trustees of the University of Illinois
21 for the purpose of maintaining the Illinois Fire Service
22 Institute, paying the Institute's expenses, and providing the
23 facilities and structures incident thereto, including payment
24 to the University for personal services and related costs

1 incurred.

2 Section 15. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of the
5 University of Illinois for scholarship grant awards, in
6 accordance with Public Act 91-0083.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the University of Illinois for the Complete Help and
10 Assistance Necessary for a College Education (C.H.A.N.C.E)
11 program at the Office of School Relations at the Chicago
12 Campus.

13 Section 25. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of the University of Illinois
16 for costs associated with the Hispanic Center for Excellence
17 at the Chicago campus.

18 Section 30. The sum of \$350,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for Dixon Springs Agricultural Center.

1 Section 35. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Trustees of the University of Illinois
 4 for costs associated with the Public Policy Institute at the
 5 Chicago campus.

6 ARTICLE 4

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Southern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2009:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2008-2009205,484,700
 20 For State Contributions to Social
 21 Security, for Medicare2,343,400
 22 For Group Insurance3,662,100

1	For Contractual Services	12,345,000
2	For Travel	53,600
3	For Commodities	1,486,000
4	For Equipment	2,458,700
5	For Telecommunications Services	1,774,900
6	For Operation of Automotive Equipment	633,100
7	For Awards and Grants	<u>355,500</u>
8	Total	\$224,580,700

9 Section 10. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Southern Illinois University
12 for the Special Services (TRIO) program for improvement of
13 matriculation, retention, and completion rates of minority
14 students at the Edwardsville and Carbondale campuses.

15 Section 15. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of Southern Illinois University
18 for the Vince Demuzio Governmental Internship Program.

19 Section 20. The sum of \$1,200,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund
21 to the Board of Trustees of Southern Illinois University for
22 the School of Medicine Lab.

1 Section 25. The sum of \$1,070,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Board of Trustees of Southern Illinois University for
 4 the Presidential Scholarship Fund.

5 ARTICLE 5

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Illinois State University to meet ordinary
 10 and contingent expenses for the fiscal year ending June 30,
 11 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
 14 to the university for personal services
 15 costs incurred during the fiscal year
 16 and salaries accrued but unpaid to academic
 17 personnel for personal services rendered
 18 during the academic year 2008-200976,496,400
 19 For Group Insurance3,078,300
 20 For Contractual Services2,721,700
 21 For Commodities300,000
 22 For Equipment2,000,000

1	For Telecommunications Services	200,000
2	For Permanent Improvements	<u>500,000</u>
3	Total	\$83,086,700

4 Section 10. The amount of \$70,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Fund to the Board of Trustees of Illinois State
7 University for scholarship grant awards from the sale of
8 collegiate license plates.

9 ARTICLE 6

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the Board
13 of the Trustees of Western Illinois University to meet
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 Payable from the General Revenue Fund:

17	For Personal Services, including payment	
18	to the university for personal services	
19	costs incurred during the fiscal year	
20	and salaries accrued but unpaid to academic	
21	personnel for personal services rendered	
22	during the academic year 2008-2009	52,132,300

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2008-2009	23,123,500
6	For State Contributions to Social	
7	Security, for Medicare	94,900
8	For Contractual Services	3,050,000
9	For Commodities	150,000
10	For Equipment	400,000
11	For Telecommunications Services	100,000
12	For Awards and Grants	100,000
13	For Permanent Improvements	<u>100,000</u>
14	Total	\$27,118,400

15 Section 10. The sum of \$331,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Board of Trustees of Governors State University
 18 for the International Trade Center.

19 Section 15. The sum of \$650,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Trustees of Governors State University
 22 for the Institute for Urban Education.

1 Section 10. The sum of \$2,000, or so much thereof as may
 2 be necessary, is appropriated from the State College and
 3 University Trust Fund to the Board of Trustees of Eastern
 4 Illinois University for scholarship grant awards, in
 5 accordance with Public Act 91-0083.

6 ARTICLE 9

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Northeastern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2009:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2008-200938,691,600
 20 For State Contributions to Social
 21 Security, for Medicare437,700
 22 For Group Insurance1,072,600

1	For Contractual Services	1,130,000
2	For Equipment	<u>200,000</u>
3	Total	\$40,804,710

4 Section 10. The sum of \$170,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Northeastern Illinois
7 University to conduct a pilot program to improve retention
8 and graduation rates for minority students.

9 Section 15. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Northeastern Illinois
12 University to conduct a study on the North Atlantic Slave
13 Trade.

14 ARTICLE 10

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named are appropriated to the
18 Department of Central Management Services:

19 BUREAU OF ADMINISTRATIVE OPERATIONS

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	1,034,100
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1	For State Contributions to State	
2	Employees' Retirement System	184,100
3	For State Contributions to Social	
4	Security	79,100
5	For Contractual Services	230,000
6	For Travel	30,800
7	For Commodities	8,900
8	For Printing	17,000
9	For Equipment	4,000
10	For Electronic Data Processing	713,700
11	For Telecommunications Services	44,800
12	For Operation of Auto Equipment	3,700
13	For Refunds	<u>1,700</u>
14	Total	\$2,351,900
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Personal Services	0
17	For State Contributions to State	
18	Employees' Retirement System	0
19	For State Contribution to	
20	Social Security	0
21	For Group Insurance	0
22	For Contractual Services	13,000
23	For Travel	0
24	For Commodities	2,500
25	For Printing	1,200

1	For Equipment	2,100
2	For Electronic Data Processing	1,027,000
3	For Telecommunications Services	<u>1,900</u>
4	Total	\$1,047,700

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6	For Personal Services	225,200
7	For State Contribution to State	
8	Employees' Retirement Fund	40,100
9	For State Contributions to Social	
10	Security	17,200
11	For Group Insurance	47,700
12	For Contractual Services	16,500
13	For Travel	1,500
14	For Commodities	2,600
15	For Printing	2,600
16	For Equipment	3,100
17	For Electronic Data Processing	0
18	For Telecommunications Services	<u>4,700</u>
19	Total	\$361,200

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21	For Personal Services	225,200
22	For State Contributions to State	
23	Employees' Retirement System	40,100
24	For State Contribution to	
25	Social Security	17,200

1	For Group Insurance	47,700
2	For Contractual Services	22,000
3	For Travel	800
4	For Commodities	4,500
5	For Printing	6,700
6	For Equipment	5,200
7	For Electronic Data Processing	3,218,100
8	For Telecommunications Services	<u>2,500</u>
9	Total	\$3,590,000
10	PAYABLE FROM PROFESSIONAL SERVICES FUND	
11	For Personal Services	7,806,000
12	For State Contributions to State	
13	Employees' Retirement System	1,389,200
14	For State Contributions to Social	
15	Security	597,200
16	For Group Insurance	1,812,600
17	For Contractual Services	2,954,500
18	For Travel	236,400
19	For Commodities	27,600
20	For Printing	69,000
21	For Equipment	80,500
22	For Electronic Data Processing	162,500
23	For Telecommunications Services	104,600
24	For Operation of Auto Equipment	4,500
25	For Professional Services including	

1	Administrative and Related Costs	<u>2,580,100</u>
2	Total	\$17,824,700

3 Section 10. In addition to any other amounts
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Central Management Services for costs and expenses associated
 7 with or in support of a General and Regulatory Shared
 8 Services Center:

9	Payable from State Garage Revolving Fund	596,200
10	Payable from Statistical Services	
11	Revolving Fund	3,206,200
12	Payable from Communications Revolving Fund	1,497,300
13	Payable from Facilities Management	
14	Revolving Fund	1,196,500
15	Payable from Health Insurance Reserve Fund	<u>412,400</u>
16	Total	\$6,908,600

17 Section 15. In addition to any other amounts heretofore
 18 appropriated for such purpose, \$100,000, or so much thereof
 19 as may be necessary, is appropriated from the Efficiency
 20 Initiatives Revolving Fund to the Department of Central
 21 Management Services for expenses authorized under Sections
 22 6p-5 and 8.16c of the State Finance Act, including related
 23 operating and administrative costs.

1 Section 20. The amount of \$100,000, or so much thereof
 2 as may be necessary, is appropriated from the CMS State
 3 Projects Fund to the Department of Central Management
 4 Services for purposes authorized under Section 405-25 of the
 5 Department of Central Management Services Law of the Civil
 6 Administrative Code of Illinois and associated operating and
 7 administrative costs.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Central Management Services:

12 ILLINOIS INFORMATION SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	543,700
15	For State Contributions to State	
16	Employees' Retirement System	96,800
17	For State Contributions to Social	
18	Security	41,600
19	For Contractual Services	116,800
20	For Travel	4,200
21	For Commodities	1,700
22	For Printing	300
23	For Equipment	36,400

1	For Telecommunications Services	26,800
2	For Operation of Auto Equipment	<u>2,000</u>
3	Total	\$870,300
4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services	4,358,300
6	For State Contributions to State	
7	Employees' Retirement System	775,700
8	For State Contributions to Social	
9	Security	333,400
10	For Group Insurance	1,224,300
11	For Contractual Services	1,897,500
12	For Travel	54,700
13	For Commodities	100,500
14	For Printing	90,500
15	For Equipment	259,700
16	For Electronic Data Processing	111,400
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	<u>147,700</u>
19	Total	\$9,353,700

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to the
 23 Department of Central Management Services:

24 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	2,037,300
3	For State Contributions to State	
4	Employees' Retirement System	362,600
5	For State Contributions to Social	
6	Security	155,900
7	For Contractual Services	103,100
8	For Travel	24,600
9	For Commodities	12,200
10	For Printing	4,500
11	For Equipment	7,100
12	For Telecommunications Services	40,800
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$2,748,100
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Personal Services	9,186,800
17	For State Contributions to State	
18	Employees' Retirement System	1,634,900
19	For State Contributions to Social	
20	Security	702,800
21	For Group Insurance	2,544,000
22	For Contractual Services	1,605,600
23	For Travel	39,200
24	For Commodities	116,700
25	For Printing	34,100

1	For Equipment	883,000
2	For Telecommunications Services	149,500
3	For Operation of Auto Equipment	30,700,000
4	For Refunds	<u>10,000</u>
5	Total	\$47,606,600

6 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7	For Personal Services	1,332,600
8	For State Contributions to State	
9	Employees' Retirement System	237,200
10	For State Contributions to	
11	Social Security	101,900
12	For Group Insurance	349,800
13	For Contractual Services	460,000
14	For Travel	15,000
15	For Commodities	13,100
16	For Printing	1,500
17	For Equipment	2,000
18	For Electronic Data Processing	0
19	For Telecommunications Services	<u>18,400</u>
20	Total	\$2,531,500

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services	986,900
23	For State Contributions to State	
24	Employees' Retirement System	175,700
25	For State Contributions to Social	

1	Security	75,500
2	For Group Insurance	206,700
3	For Contractual Services	18,000
4	For Travel	20,000
5	For Commodities	500
6	For Printing	100
7	For Equipment	8,000
8	For Electronic Data Processing	0
9	For Telecommunications Services	<u>0</u>
10	Total	\$1,491,400
11	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
12	For Personal Services	189,700
13	For State Contributions to State	
14	Employees' Retirement System	33,800
15	For State Contributions to Social	
16	Security	14,500
17	For Group Insurance	47,700
18	For Contractual Services	8,500
19	For Travel	23,300
20	For Commodities	3,000
21	For Printing	700
22	For Equipment	11,900
23	For Electronic Data Processing	14,900
24	For Telecommunications Services	<u>9,700</u>
25	Total	\$357,700

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Group Insurance24,818,800
 8 For payment of claims under the
 9 Representation and Indemnification
 10 in Civil Lawsuits Act1,347,400
 11 For auto liability, adjusting and administration
 12 of claims, loss control and prevention
 13 services, and auto liability claims1,600,200
 14 Total \$27,766,400

15 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

16 For expenses of Cost Containment Program 288,000
 17 For Life Insurance Coverage As Elected
 18 By Members Per The State Employees
 19 Group Insurance Act of 197190,452,100
 20 Total \$90,740,100

21 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

22 For Expenses of Cost Containment Program 158,900
 23 For provisions of Health Care Coverage
 24 As Elected by Eligible Members Per

1 PAYABLE FROM STATE EMPLOYEES DEFERRED
 2 COMPENSATION PLAN FUND
 3 For expenses related to the administration
 4 of the State Employees' Deferred
 5 Compensation Plan 1,019,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named are appropriated to the
 9 Department of Central Management Services:

10 BUREAU OF PERSONNEL
 11 PAYABLE FROM GENERAL REVENUE FUND
 12 For Personal Services 5,105,500
 13 For State Contributions to State
 14 Employees' Retirement System908,600
 15 For State Contributions to Social
 16 Security390,600
 17 For Contractual Services182,000
 18 For Travel22,300
 19 For Commodities28,400
 20 For Printing28,300
 21 For Equipment17,300
 22 For Telecommunications Services73,000
 23 For Operation of Auto Equipment1,000
 24 For Awards to Employees and Expenses

1	of the Employee Suggestion Board	8,200
2	For Wage Claims	809,500
3	For Expenses of the Upward Mobility Program	4,446,600
4	For Veterans' Job Assistance Program	282,200
5	For Governor's and Vito Marzullo's	
6	Internship programs	695,000
7	For Nurses' Tuition	<u>70,000</u>
8	Total	\$13,068,500

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named to meet the
12 ordinary and contingent expenses of the Department of Central
13 Management Services:

14 BUSINESS ENTERPRISE PROGRAM

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	783,880
17	For State Contributions to State	
18	Employees' Retirement System	139,500
19	For State Contributions to Social	
20	Security	58,590
21	For Contractual Services	178,000
22	For Travel	18,000
23	For Commodities	8,100
24	For Printing	17,500

1	For Equipment	20,200
2	For Telecommunications Services	25,000
3	For Operation of Auto Equipment	<u>7,000</u>
4	Total	\$1,255,770

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

7	For Expenses of the Business	
8	Enterprise Program	50,000

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services	15,439,200
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PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

17	For expenses related to the administration	
18	and operation of surplus property and	
19	recycling programs	3,838,000

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, is appropriated from the
22 Facilities Management Revolving Fund to the Department of
23 Central Management Services for expenses related to the

1 following:

2 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

3	For Personal Services	20,354,400
4	For State Contributions to State	
5	Employees' Retirement System	3,622,300
6	For State Contributions to Social	
7	Security	1,558,200
8	For Group Insurance	5,135,700
9	For Contractual Services	170,458,100
10	For Travel	91,400
11	For Commodities	442,900
12	For Printing	6,000
13	For Equipment	62,000
14	For Electronic Data Processing	1,033,700
15	For Telecommunications Services	252,200
16	For Operation of Auto Equipment	112,400
17	For Lump Sums	<u>18,654,800</u>
18	Total	\$221,784,100

19 Section 60. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named to the
 22 Department of Central Management Services:

23 BUREAU OF COMMUNICATION AND COMPUTER SERVICES
 24 PAYABLE FROM GENERAL REVENUE FUND

1	For Deposit into the Communications Revolving	
2	Fund for the purpose of Education Technology,	
3	including, but not necessarily limited to,	
4	operating and administrative costs	18,152,600
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services	46,867,500
7	For State Contributions to State	
8	Employees' Retirement System	8,340,600
9	For State Contributions to Social	
10	Security	3,585,400
11	For Group Insurance	10,478,100
12	For Contractual Services	2,410,700
13	For Travel	271,500
14	For Commodities	75,000
15	For Printing	203,100
16	For Equipment	184,500
17	For Electronic Data Processing	90,238,800
18	For Telecommunications Services	3,483,300
19	For Operation of Auto Equipment	60,000
20	For Refunds	<u>6,300,000</u>
21	Total	\$172,498,500
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services	7,747,400
24	For State Contributions to State	
25	Employees' Retirement System	1,378,800

1	For State Contributions to Social	
2	Security	592,700
3	For Group Insurance	1,812,600
4	For Contractual Services	3,139,000
5	For Travel	130,300
6	For Commodities	20,400
7	For Printing	5,000
8	For Equipment	30,000
9	For Telecommunications Services	101,503,100
10	For Operation of Auto Equipment	15,000
11	For Refunds	3,293,400
12	For Education Technology	<u>18,152,600</u>
13	Total	\$137,820,300

14 ARTICLE 11

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to the Board of Higher Education to meet
 19 ordinary and contingent expenses for the fiscal year ending
 20 June 30, 2009:

21	For Personal Services	2,100,100
22	For State Contributions to Social	
23	Security, for Medicare	28,000

1	For Contractual Services	568,500
2	For Travel	60,000
3	For Commodities	11,800
4	For Printing	10,900
5	For Equipment	16,500
6	For Telecommunications	36,300
7	For Operation of Automotive Equipment	<u>3,200</u>
8	Total	\$2,835,300

9 Section 10. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Board of Higher Education for
12 distribution as grants authorized by the Higher Education
13 Cooperation Act:

14	Quad-Cities Graduate Study Center	220,000
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15 Section 15. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Board of Higher Education for
18 distribution as grants authorized by the Higher Education
19 Cooperation Act:

20	Access and Diversity	3,787,300
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21 Section 20. The following named sums, or so much thereof
22 as may be necessary, are appropriated from the General

1 Revenue Fund to the Illinois Board of Higher Education for
 2 Science, Technology, Engineering and Math (S.T.E.M.)
 3 diversity initiatives to enhance S.T.E.M. programs for
 4 students from underrepresented groups:

5	Chicago Area Health and Medical	
6	Careers Program (C.A.H.M.C.P.)	900,000
7	Illinois Mathematics and Science	
8	Academy Excellence 2000 Program	
9	in Mathematics and Science	<u>100,000</u>
10	Total	\$1,000,000

11 Section 25. The sum of \$2,909,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Higher Education for a grant to the
 14 Board of Trustees of the University Center of Lake County for
 15 the ordinary and contingent expenses of the Center.

16 Section 30. The sum of \$17,000,000, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Higher Education for distribution as
 19 grants authorized by the Health Services Education Grants
 20 Act.

21 Section 40. The sum of \$5,500,000, or so much thereof as
 22 may be necessary, is appropriated from the BHE Federal Grants

1 Fund to the Board of Higher Education to be expended under
2 the terms and conditions associated with the federal
3 contracts and grants moneys received.

4 Section 45. The sum of \$2,800,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for the administration
7 and distribution of grants authorized by the Diversifying
8 Higher Education Faculty in Illinois Program.

9 Section 50. The sum of \$2,100,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for distribution as
12 grants for Cooperative Work Study Programs to institutions of
13 higher education.

14 Section 55. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for competitive grants
17 for nursing schools to increase the number of graduating
18 nurses.

19 Section 60. The sum of \$150,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for nurse educator

1 fellowships to supplement nurse faculty salaries.

2 Section 70. The sum of \$140,700, or so much thereof may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Board of Higher Education for costs and expenses
5 related to or in support of a higher education shared
6 services center.

7 Section 75. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for the International
10 Center on Deafness and the Arts (ICODA) Program.

11 Section 80. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to the Illinois Mathematics and Science
15 Academy to meet ordinary and contingent expenses for the
16 fiscal year ending June 30, 2009:

17	For Personal Services	11,414,200
18	For State Contributions to Social	
19	Security, for Medicare	179,800
20	For Contractual Services	4,324,400
21	For Travel	110,100
22	For Commodities	319,100

1	For Equipment	790,300
2	For Telecommunications	200,000
3	For Operation of Automotive Equipment	40,000
4	For Electronic Data Processing	<u>265,000</u>
5	Total	\$17,642,900

6 Section 85. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Illinois Mathematics and Science Academy Income Fund to the
 10 Illinois Mathematics and Science Academy to meet ordinary and
 11 contingent expenses for the fiscal year ending June 30, 2009:

12	For Personal Services	1,598,000
13	For State Contributions to Social	
14	Security, for Medicare	27,400
15	For Contractual Services	981,100
16	For Travel	126,700
17	For Commodities	143,200
18	For Equipment	65,000
19	For Telecommunications	80,000
20	For Operation of Automotive Equipment	1,000
21	For Refunds	<u>27,600</u>
22	Total	\$3,050,000

23 Section 90. The sum of \$450,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Mathematics and Science Academy for the
 3 Excellence 2000 Program in Mathematics and Science.

4 ARTICLE 12

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Illinois Student Assistance Commission from the
 8 Student Loan Operating Fund for its ordinary and contingent
 9 expenses:

10	For Administration	
11	For Personal Services	15,512,900
12	For State Contributions to State	
13	Employees Retirement System	2,760,700
14	For State Contributions to	
15	Social Security	1,186,800
16	For State Contributions for	
17	Employees Group Insurance	4,343,700
18	For Contractual Services	12,471,800
19	For Travel	208,300
20	For Commodities	265,200
21	For Printing	724,200
22	For Equipment	535,000
23	For Telecommunications	1,894,900

1	For Operation of Auto Equipment	<u>37,900</u>
2	Total	\$39,941,400

3 Section 10. The sum of \$381,099,800, or so much thereof
 4 as may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the Education Assistance Fund for
 6 payment of Monetary Award Program grant awards to students
 7 eligible to receive such awards, as provided by law.

8 Section 11. The sum of \$19,250,000, or so much thereof
 9 as may be necessary, is appropriated to the Illinois Student
 10 Assistance Commission from the Education Assistance Fund for
 11 payment of military veterans' scholarships at state-
 12 controlled universities and at public community colleges for
 13 students eligible, as provided by law.

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the General Revenue Fund to the Illinois Student
 17 Assistance Commission for the following purposes:

18 Grants and Scholarships
 19 For payment of matching grants to Illinois
 20 institutions to supplement scholarship
 21 programs, as provided by law950,000
 22 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	470,000
6	For payment of Illinois National Guard and	
7	Naval Militia Scholarships at	
8	State-controlled universities and public	
9	community colleges in Illinois to students	
10	eligible to receive such awards, as	
11	provided by law	4,480,000
12	For payment of Minority Teacher Scholarships	3,100,000
13	For payment of Illinois Scholars Scholarships	3,160,000
14	For payment of Illinois Incentive for Access	
15	grants, as provided by law	8,200,000
16	For college savings bond grants to	
17	students who are eligible to	
18	receive such awards	<u>325,000</u>
19	Total	\$20,685,000

20 Section 20. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the
 22 Illinois National Guard and Naval Militia Grant Fund to the
 23 Illinois Student Assistance Commission for the following
 24 purpose:

1 Grants and Scholarships
 2 For payment of Illinois National Guard and
 3 Naval Militia Scholarships
 4 at State-controlled universities
 5 and public community colleges in
 6 Illinois to students eligible to
 7 receive such awards, as provided by law20,000

8 Section 25. The sum of \$500,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois Student Assistance Commission for the
 11 Loan Repayment for Teachers Program.

12 Section 35. The sum of \$1,350,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Student Assistance Commission for
 15 scholarships and living expenses grants for nursing education
 16 students who are pursuing their Master's degree to become
 17 nurse faculty.

18 Section 40. The sum of \$1,220,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Student Assistance Commission for costs
 21 associated with the Veterans' Home Nurses' Loan Repayment
 22 Program pursuant to Public Act 95-0576.

1 Section 45. The sum of \$1,000,000 or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Student Assistance Commission for grants
 4 to eligible nurse educators to use for payment of their
 5 educational loan pursuant to Public Act 94-1020.

6 Section 50. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the General
 8 Revenue Fund to the Illinois Student Assistance Commission
 9 for the following purpose:

10 Grants and Scholarships
 11 For payment of Illinois Future Teacher
 12 Corps Scholarships, as provided by law4,100,000

13 Section 55. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Contracts and Grants Fund to the Illinois Student Assistance
 16 Commission for the following purpose:

17 To support outreach, research, and
 18 training activities1,500,000

19 Section 60. The following named amount, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Optometric Licensing and Disciplinary Board Fund to the

1 Illinois Student Assistance Commission for the following
2 purpose:

3 Grants and Scholarships

4 For payment of scholarships for the
5 Optometric Education Scholarship
6 Program, as provided by law50,000

7 Section 65. The sum of \$260,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal Student
9 Loan Fund to the Illinois Student Assistance Commission for
10 distribution when necessary as a result of the following: for
11 guarantees of loans that are uncollectible, for collection
12 payments to the Student Loan Operating Fund as required under
13 agreements with the United States Secretary of Education, for
14 payment to the Student Loan Operating Fund for Default
15 Aversion Fees, for transfers to the U.S. Treasury, or for
16 other distributions as necessary and provided for under the
17 Federal Higher Education Act.

18 Section 70. The sum of \$21,334,400, or so much thereof
19 as may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Student Loan Operating Fund
21 for distribution as necessary for the following: for payment
22 of collection agency fees associated with collection
23 activities for Federal Family Education Loans, for Default

1 Aversion Fee reversals, and for distributions as necessary
2 and provided for under the Federal Higher Education Act.

3 Section 75. The sum of \$3,500,000, or so much thereof as
4 may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Student Loan Operating Fund
6 for costs associated with Federal Loan System Development and
7 Maintenance.

8 Section 80. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Student
10 Loan Operating Fund to the Illinois Student Assistance
11 Commission for the following purposes:

12 For payments to the Federal Student
13 Loan Fund for payment of the federal
14 default fee on behalf of students,
15 or for any other lawful purpose
16 authorized by the Federal Higher
17 Education Act, as amended.....10,000,000

18 Section 85. The sum of \$300,000, or so much of that
19 amount as may be necessary, is appropriated from the Accounts
20 Receivable Fund to the Illinois Student Assistance Commission
21 for costs associated with the collection of delinquent
22 scholarship awards pursuant to the Illinois State Collection

1 Act of 1986.

2 Section 90. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Federal
4 Student Assistance Scholarship Fund to the Illinois Student
5 Assistance Commission for the following purpose:

6 For payment of Robert C. Byrd
7 Honors Scholarships3,000,000

8 Section 95. The sum of \$70,000, or so much thereof as
9 may be necessary, is appropriated to the Illinois Student
10 Assistance Commission from the University Grant Fund for
11 payment of grants for the Higher Education License Plate
12 Program, as provided by law.

13 Section 100. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the Federal
15 Student Assistance Scholarship Fund to the Illinois Student
16 Assistance Commission for the following purpose:

17 For transferring repayment funds collected
18 under the Paul Douglas Teacher Scholarship
19 Program to the U.S. Treasury400,000

20 Section 105. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the

1 Illinois Future Teacher Corps Scholarship Fund to the
2 Illinois Student Assistance Commission for the following
3 purpose:

4 For payment of scholarships for the
5 Illinois Future Teacher Corps
6 Scholarship Program as provided by law57,000
7 For payment for grants to the Golden Apple
8 Foundation for Excellence in Teaching3,000

9 Section 110. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the Federal
11 Student Incentive Trust Fund for the Federal Leveraging
12 Educational Assistance and the Supplemental Leveraging
13 Educational Assistance Programs to the Illinois Student
14 Assistance Commission for the following purpose:

15 Grants
16 For payment of Monetary Award Program grants to
17 full-time and part-time students eligible
18 to receive such grants, as provided by law4,200,000

19 Section 115. The sum of \$5,000,000, or so much thereof
20 may be necessary, is appropriated from the Federal Student
21 Incentive Trust Fund to the Illinois Student Assistance
22 Commission for payment of grants for the Federal College
23 Access Challenge Grant Program, with up to six percent of the

1 funding appropriated to meet allowable administrative costs,
 2 as part of the College Cost Reduction and Access Act (CCRAA),
 3 as provided by law.

4 Section 120. The sum of \$2,128,100, or so much thereof
 5 as may be necessary, is appropriated from the Student Loan
 6 Operating Fund to the Illinois Student Assistance Commission
 7 for costs and expenses related to or in support of a higher
 8 education shared services center.

9 ARTICLE 13

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Illinois Community College Board
 14 for ordinary and contingent expenses:

15	For Personal Services	1,100,000
16	For State Contributions to Social	
17	Security, for Medicare	15,500
18	For Contractual Services	325,200
19	For Travel	56,500
20	For Commodities	7,500
21	For Printing	9,800
22	For Equipment	2,000

1	For Electronic Data Processing	416,000
2	For Telecommunications	33,900
3	For Operation of Automotive Equipment	<u>8,000</u>
4	Total	\$1,974,400

5 Section 10. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Community
7 College Board Contracts and Grants Fund to the Illinois
8 Community College Board to be expended under the terms and
9 conditions associated with the moneys being received.

10 Section 15. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the ICCB Adult
12 Education Fund to the Illinois Community College Board for
13 operational expenses associated with administration of adult
14 education and literacy activities.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the General Revenue Fund to the Illinois Community
18 College Board for distribution to qualifying public community
19 colleges for the purposes specified:

20	Base Operating Grants	197,818,000
21	Small College Grants	840,000
22	Equalization Grants	77,383,700

1	Retirees Health Insurance Grants	626,600
2	Workforce Development Grants	3,311,300
3	P-16 Initiative Grants	<u>2,779,000</u>
4	Total	\$282,758,600

5 Section 25. The sum of \$1,589,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for grants to
8 operate an educational facility in the former community
9 college district #541 in East St. Louis.

10 Section 30. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the AFDC Opportunities
12 Fund to the Illinois Community College Board for grants to
13 colleges for workforce training and technology and operating
14 costs of the Board for those purposes.

15 Section 35. The following named amounts, or so much of
16 those amounts as may be necessary, for the objects and
17 purposes named, are appropriated to the Illinois Community
18 College Board for adult education and literacy activities:

19 From the General Revenue Fund:

- 20 For payment of costs associated
- 21 with education and educational-related
- 22 services to local eligible providers

1 for adult education and
2 literacy16,026,200
3 For payment of costs associated
4 with education and educational-related
5 services to local eligible providers
6 for performance-based awards10,701,600
7 For operational expenses of and
8 for payment of costs associated with
9 education and educational-related
10 services to recipients of Public
11 Assistance, and, if any funds remain,
12 for costs associated with
13 education and educational-related
14 services to local eligible providers
15 for adult education and literacy8,080,500
16 From the ICCB Adult Education Fund:
17 For payment of costs associated with
18 education and educational-related
19 services to local eligible providers
20 and to Support Leadership Activities,
21 as Defined by U.S.D.O.E.
22 for adult education and literacy
23 as provided by the United States
24 Department of Education25,000,000
25 Total, this Section \$59,808,300

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Community College Board for all costs associated with career
 4 and technical education activities:

5	From the General Revenue Fund.....	12,149,900
6	From the Career and Technical Education Fund.....	<u>23,607,100</u>
7	Total, this Section	\$35,757,000

8 Section 40. The sum of \$300,000, or so much thereof as
 9 may be necessary, is appropriated from the ICCB Federal Trust
 10 Fund to the Illinois Community College Board for ordinary and
 11 contingency expenses of the Board.

12 Section 45. The sum of \$15,000,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Community College Board for the City
 15 Colleges of Chicago for educational-related expenses.

16 Section 50. The sum of \$120,100, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Community College Board for awarding
 19 scholarships to qualifying graduates of the Lincoln's
 20 Challenge Program.

1 Section 55. The sum of \$807,600, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for costs associated
4 with administering GED tests.

5 Section 60. The sum of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the ISBE GED Testing
7 Fund to the Illinois Community College Board for costs
8 associated with administering GED tests.

9 Section 65. The sum of \$300,000, or so much thereof as
10 may be necessary, is appropriated from ICCB Instruction
11 Development and Enhancement Applications Revolving Fund to
12 the Illinois Community College Board for costs associated
13 with maintaining and updating instructional technology.

14 Section 70. The sum of \$170,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Community College Board for costs and
17 expenses related to or in support of a higher education
18 shared services center.

19 Section 75. The sum of \$115,000, or so much thereof as
20 may be necessary, is appropriated from the ICCB Federal Trust
21 Fund to the Illinois Community College Board for costs and

1 expenses related to or in support of a higher education
2 shared services center.

3 Section 80. The sum of \$7,261,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board to reimburse
6 colleges up to 50 percent of the costs associated with the
7 Illinois Veterans' Grant.

8 Section 85. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for costs
11 associated with the College and Career Readiness Pilot
12 Program.

13 Section 90. The sum of \$20,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for grants.

16 ARTICLE 14

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of Chicago State University to meet ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2009:

3 Payable from the General Revenue Fund:

4	For Personal Services, including payment	
5	to the university for personal services	
6	costs incurred during the fiscal year	
7	and salaries accrued but unpaid to academic	
8	personnel for personal services rendered	
9	during the academic year 2008-2009	36,559,500
10	For State Contributions to Social	
11	Security, for Medicare	385,900
12	For Group Insurance	1,024,000
13	For Contractual Services	1,992,700
14	For Travel	11,000
15	For Commodities	11,000
16	For Equipment	168,100
17	For Telecommunications Services	304,400
18	For Operation of Automotive Equipment	1,000
19	For Awards and Grants	<u>104,400</u>
20	Total	\$40,562,00

21 Section 10. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to Board of Trustees of Chicago State University for
24 costs associated with the Doctor of Education in Educational

1 Leadership Program.

2 Section 15. The sum of \$450,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to Board of Trustees of Chicago State University for
5 costs associated with the Financial Assistance Outreach
6 Center.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to Board of Trustees of Chicago State University for
10 costs associated with the operation and maintenance costs for
11 the Convocation Center.

12 Section 25. The sum of \$400,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to Board of Trustees of Chicago State University for
15 collaboration projects to improve retention and graduation
16 rates.

17 Section 30. The sum of \$400,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to Board of Trustees of Chicago State University for
20 costs associated with the HIV/AIDS Policy Research Institute.

1 ARTICLE 15

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the Board
5 of the Trustees of Northern Illinois University to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2009:

8 Payable from the General Revenue Fund:

9	For Personal Services, including payment	
10	to the university for personal services	
11	costs incurred during the fiscal year	
12	and salaries accrued but unpaid to academic	
13	personnel for personal services rendered	
14	during the academic year 2008-2009	93,075,700
15	For State Contributions to Social	
16	Security, for Medicare	883,500
17	For Group Insurance	2,337,300
18	For Contractual Services	6,523,000
19	For Travel	159,500
20	For Commodities	1,484,800
21	For Equipment	1,145,800
22	For Telecommunications Services	797,300
23	For Operation of Automotive Equipment	138,500
24	For Awards and Grants	185,700

1	For Permanent Improvements	<u>1,343,700</u>
2	Total	\$108,074,800

3 Section 10. The sum of \$36,000, or so much thereof as
 4 may be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Northern
 6 Illinois University for scholarship grant awards, in
 7 accordance with Public Act 91-0083.

8 Section 15. The sum of \$700,000, or so much thereof as
 9 may be necessary, is appropriated from the State College and
 10 University Trust Fund to the Board of Trustees of Northern
 11 Illinois University for the Complete Help and Assistance
 12 Necessary for a College Education (C.H.A.N.C.E.) program.

13 ARTICLE 16

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Illinois Arts
 18 Council:

19 Payable from the General Revenue Fund:

1	For Personal Services	1,425,400
2	For State Contributions to State	
3	Employees' Retirement Contributions	253,700
4	For State Contributions to	
5	Social Security	109,000
6	For Contractual Services	211,500
7	For Travel	33,800
8	For Commodities	11,000
9	For Printing	70,500
10	For Equipment	12,000
11	For Electronic Data Processing	200,000
12	For Telecommunications Services	24,200
13	For Travel and Meeting Expenses of	
14	Arts Council and Panel Members	<u>37,500</u>
15	Total	\$2,388,600

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the Illinois
 19 Arts Council to enhance the cultural environment in Illinois:

20 Payable from General Revenue Fund:

21	For Grants and Financial Assistance for	
22	Arts Organizations	6,373,500
23	For Grants and Financial Assistance for	
24	Special Constituencies	2,340,900

1	For Grants and Financial Assistance for	
2	International Grant Awards	859,900
3	For Grants and Financial Assistance for	
4	Arts Education	<u>1,414,200</u>
5	Total	\$10,988,000
6	Payable from Illinois Arts Council	
7	Federal Grant Fund:	
8	For Grants and Programs to Enhance	
9	the Cultural Environment	1,000,000
10	For the purposes of Administrative	
11	Costs and Awarding Grants	500,000

12 Section 15. The sum of \$852,600, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Arts Council for the purpose of funding
 15 administrative and grant expenses associated with humanities
 16 programs and related activities.

17 Section 20. The amount of \$324,100 or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Arts Council for grants to certain
 20 public radio and television stations for operating costs.

21 Section 25. The amount of \$4,177,700 or so much thereof
 22 as may be necessary is appropriated from the General Revenue

1 Fund to the Illinois Arts Council for grants to certain
2 public radio and television stations and related
3 administrative expenses, pursuant to the Public Radio and
4 Television Grant Act.

5 Section 99. Effective date. This Act takes effect July 1,
6 2008.