



Sen. Dale E. Risinger

Filed: 4/30/2008

09500SB1106sam001

SRS095 00009 JGF 20023 a

1 AMENDMENT TO SENATE BILL 1106

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1106, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 Section 5. "AN ACT making appropriations", Public Act  
6 95-348, as vetoed, reduced, and restored, is amended by  
7 changing Sections 120, 125, 130, 135, 140, 145, 150, 155 and  
8 160 of Article 360 as follows:

9 (P.A. 95-348, Art. 360, Sec. 120)

10 Sec. 120. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 DISTRICT 1, SCHAUMBURG OFFICE

1 OPERATIONS

|    |                                       |                      |                          |
|----|---------------------------------------|----------------------|--------------------------|
| 2  | For Personal Services .....           | 84,826,600           |                          |
| 3  | For Extra Help .....                  | <u>9,687,700</u>     | <del>9,627,700</del>     |
| 4  | For State Contributions to State      |                      |                          |
| 5  | Employees' Retirement System .....    | <u>15,689,414</u>    | <del>15,679,414</del>    |
| 6  | For State Contributions               |                      |                          |
| 7  | to Social Security .....              | <u>7,230,254</u>     | <del>7,225,754</del>     |
| 8  | For Contractual Services .....        | <u>17,361,300</u>    | <del>15,791,300</del>    |
| 9  | For Travel .....                      | 175,600              |                          |
| 10 | For Commodities .....                 | <u>10,395,900</u>    | <del>6,735,900</del>     |
| 11 | For Equipment .....                   | 1,447,600            |                          |
| 12 | For Equipment:                        |                      |                          |
| 13 | Purchase of Cars and Trucks .....     | 7,673,800            |                          |
| 14 | For Telecommunications Services ..... | 1,554,500            |                          |
| 15 | For Operation of Automotive           |                      |                          |
| 16 | Equipment .....                       | <u>9,716,800</u>     | <del>7,516,800</del>     |
| 17 | Total                                 | <u>\$165,759,428</u> | <del>\$158,254,968</del> |

18 (P.A. 95-348, Art. 360, Sec. 125)

19 Sec. 125. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the Road  
21 Fund to the Department of Transportation for the objects and  
22 purposes hereinafter named:

23 DISTRICT 2, DIXON OFFICE

24 OPERATIONS

|    |                                       |                     |                         |
|----|---------------------------------------|---------------------|-------------------------|
| 1  | For Personal Services .....           | 25,788,700          |                         |
| 2  | For Extra Help .....                  | <u>2,439,900</u>    | <del>2,189,900</del>    |
| 3  | For State Contributions to State      |                     |                         |
| 4  | Employees' Retirement System .....    | <u>4,685,914</u>    | <del>4,644,414</del>    |
| 5  | For State Contributions to            |                     |                         |
| 6  | Social Security .....                 | <u>2,159,098</u>    | <del>2,140,348</del>    |
| 7  | For Contractual Services .....        | <u>4,866,100</u>    | <del>3,916,100</del>    |
| 8  | For Travel .....                      | 212,700             |                         |
| 9  | For Commodities .....                 | <u>3,723,300</u>    | <del>2,713,300</del>    |
| 10 | For Equipment .....                   | 982,800             |                         |
| 11 | For Equipment:                        |                     |                         |
| 12 | Purchase of Cars and Trucks .....     | 1,910,200           |                         |
| 13 | For Telecommunications Services ..... | 336,200             |                         |
| 14 | For Operation of Automotive           |                     |                         |
| 15 | Equipment .....                       | <u>4,475,100</u>    | <del>3,375,100</del>    |
| 16 | Total                                 | <u>\$51,579,812</u> | <del>\$48,209,562</del> |

17 (P.A. 95-348, Art. 360, Sec. 130)

18 Sec. 130. The following named amounts, or so much

19 thereof as may be necessary, are appropriated from the Road

20 Fund to the Department of Transportation for the objects and

21 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

|    |                             |            |  |
|----|-----------------------------|------------|--|
| 24 | For Personal Services ..... | 23,780,500 |  |
|----|-----------------------------|------------|--|

|    |                                       |                     |                         |
|----|---------------------------------------|---------------------|-------------------------|
| 1  | For Extra Help .....                  | <u>2,506,200</u>    | <del>2,406,200</del>    |
| 2  | For State Contributions to State      |                     |                         |
| 3  | Employees' Retirement System .....    | <u>4,363,592</u>    | <del>4,346,992</del>    |
| 4  | For State Contributions to            |                     |                         |
| 5  | Social Security .....                 | <u>2,010,783</u>    | <del>2,003,283</del>    |
| 6  | For Contractual Services .....        | <u>3,300,600</u>    | <del>3,160,600</del>    |
| 7  | For Travel .....                      |                     | 104,100                 |
| 8  | For Commodities .....                 | <u>4,420,400</u>    | <del>2,720,400</del>    |
| 9  | For Equipment .....                   |                     | 775,500                 |
| 10 | For Equipment:                        |                     |                         |
| 11 | Purchase of Cars and Trucks .....     |                     | 1,932,600               |
| 12 | For Telecommunications Services ..... |                     | 283,400                 |
| 13 | For Operation of                      |                     |                         |
| 14 | Automotive Equipment .....            | <u>3,768,200</u>    | <del>3,068,200</del>    |
| 15 | Total                                 | <u>\$47,245,875</u> | <del>\$44,581,775</del> |

16 (P.A. 95-348, Art. 360, Sec. 135)

17 Sec. 135. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the Road  
19 Fund to the Department of Transportation for the objects and  
20 purposes hereinafter named:

21 DISTRICT 4, PEORIA OFFICE

22 OPERATIONS

|    |                             |  |            |
|----|-----------------------------|--|------------|
| 23 | For Personal Services ..... |  | 23,794,700 |
| 24 | For Extra Help .....        |  | 2,604,900  |

|    |  |                     |                         |
|----|--|---------------------|-------------------------|
| 1  | For State Contributions to State                 |                     |                         |
| 2  | Employees' Retirement System .....               | 4,382,334           |                         |
| 3  | For State Contributions to Social Security ..... | 2,019,569           |                         |
| 4  | For Contractual Services .....                   | <u>5,035,500</u>    | <del>4,745,500</del>    |
| 5  | For Travel .....                                 | 120,800             |                         |
| 6  | For Commodities .....                            | <u>2,324,400</u>    | <del>1,714,400</del>    |
| 7  | For Equipment .....                              | 1,030,800           |                         |
| 8  | For Equipment:                                   |                     |                         |
| 9  | Purchase of Cars and Trucks .....                | 1,335,600           |                         |
| 10 | For Telecommunications Services .....            | 256,000             |                         |
| 11 | For Operation of                                 |                     |                         |
| 12 | Automotive Equipment .....                       | <u>4,217,300</u>    | <del>2,817,300</del>    |
| 13 | Total  | <u>\$47,121,903</u> | <del>\$44,821,903</del> |

14 (P.A. 95-348, Art. 360, Sec. 140)

15 Sec. 140. The following named amounts, or so much

16 thereof as may be necessary, are appropriated from the Road

17 Fund to the Department of Transportation for the objects and

18 purposes hereinafter named:

19 DISTRICT 5, PARIS OFFICE

20 OPERATIONS

|    |                                    |            |  |
|----|------------------------------------|------------|--|
| 21 | For Personal Services .....        | 20,113,300 |  |
| 22 | For Extra Help .....               | 2,137,400  |  |
| 23 | For State Contributions to State   |            |  |
| 24 | Employees' Retirement System ..... | 3,693,616  |  |

|    |  |                     |                         |
|----|--|---------------------|-------------------------|
| 1  | For State Contributions to Social Security ..... | 1,702,179           |                         |
| 2  | For Contractual Services .....                   | <u>3,102,900</u>    | <del>2,932,900</del>    |
| 3  | For Travel .....                                 | 79,000              |                         |
| 4  | For Commodities .....                            | <u>2,407,500</u>    | <del>1,857,500</del>    |
| 5  | For Equipment .....                              | 1,055,900           |                         |
| 6  | For Equipment:                                   |                     |                         |
| 7  | Purchase of Cars and Trucks .....                | 1,631,800           |                         |
| 8  | For Telecommunications Services .....            | 183,600             |                         |
| 9  | For Operation of                                 |                     |                         |
| 10 | Automotive Equipment .....                       | <u>3,359,100</u>    | <del>2,659,100</del>    |
| 11 | Total  | <u>\$39,466,295</u> | <del>\$38,046,295</del> |

12 (P.A. 95-348, Art. 360, Sec. 145)

13 Sec. 145. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

17 DISTRICT 6, SPRINGFIELD OFFICE

18 OPERATIONS

|    |                                    |            |  |
|----|------------------------------------|------------|--|
| 19 | For Personal Services .....        | 25,343,700 |  |
| 20 | For Extra Help .....               | 1,631,900  |  |
| 21 | For State Contributions to State   |            |  |
| 22 | Employees' Retirement System ..... | 4,477,950  |  |
| 23 | For State Contributions to         |            |  |
| 24 | Social Security .....              | 2,063,633  |  |

|    |                                       |                     |                         |
|----|---------------------------------------|---------------------|-------------------------|
| 1  | For Contractual Services .....        | <u>4,065,800</u>    | <del>3,825,800</del>    |
| 2  | For Travel .....                      |                     | 116,500                 |
| 3  | For Commodities .....                 | <u>2,406,400</u>    | <del>2,136,400</del>    |
| 4  | For Equipment .....                   |                     | 812,800                 |
| 5  | For Equipment:                        |                     |                         |
| 6  | Purchase of Cars and Trucks .....     |                     | 1,672,200               |
| 7  | For Telecommunications Services ..... |                     | 260,500                 |
| 8  | For Operation of                      |                     |                         |
| 9  | Automotive Equipment .....            | <u>3,378,400</u>    | <del>3,178,400</del>    |
| 10 | Total .....                           | <u>\$46,229,783</u> | <del>\$45,519,783</del> |

11 (P.A. 95-348, Art. 360, Sec. 150)

12 Sec. 150. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 DISTRICT 7, EFFINGHAM OFFICE

17 OPERATIONS

|    |  |                  |                      |
|----|--|------------------|----------------------|
| 18 | For Personal Services .....                      |                  | 20,917,700           |
| 19 | For Extra Help .....                             |                  | 1,397,600            |
| 20 | For State Contributions to State                 |                  |                      |
| 21 | Employees' Retirement System .....               |                  | 3,704,340            |
| 22 | For State Contributions to Social Security ..... |                  | 1,707,120            |
| 23 | For Contractual Services .....                   | <u>3,022,800</u> | <del>2,932,800</del> |
| 24 | For Travel .....                                 |                  | 143,400              |

|   |                                       |                     |                         |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Commodities .....                 | 1,555,300           |                         |
| 2 | For Equipment .....                   | 1,007,300           |                         |
| 3 | For Equipment:                        |                     |                         |
| 4 | Purchase of Cars and Trucks .....     | 2,102,700           |                         |
| 5 | For Telecommunications Services ..... | 177,100             |                         |
| 6 | For Operation of                      |                     |                         |
| 7 | Automotive Equipment .....            | <u>2,759,200</u>    | <del>2,459,200</del>    |
| 8 | Total .....                           | <u>\$38,494,560</u> | <del>\$38,104,560</del> |

9 (P.A. 95-348, Art. 360, Sec. 155)

10 Sec. 155. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 DISTRICT 8, COLLINSVILLE OFFICE

15 OPERATIONS

|    |  |                  |                      |
|----|--|------------------|----------------------|
| 16 | For Personal Services .....                      | 33,576,000       |                      |
| 17 | For Extra Help .....                             | 2,219,900        |                      |
| 18 | For State Contributions to State                 |                  |                      |
| 19 | Employees' Retirement System .....               | 5,942,119        |                      |
| 20 | For State Contributions to Social Security ..... | 2,738,386        |                      |
| 21 | For Contractual Services .....                   | <u>6,890,300</u> | <del>6,640,300</del> |
| 22 | For Travel .....                                 | 186,500          |                      |
| 23 | For Commodities .....                            | <u>2,398,900</u> | <del>2,038,900</del> |
| 24 | For Equipment .....                              | 1,366,700        |                      |



|   |                                       |                     |                         |
|---|---------------------------------------|---------------------|-------------------------|
| 1 | For Equipment:                        |                     |                         |
| 2 | Purchase of Cars and Trucks .....     | 1,628,800           |                         |
| 3 | For Telecommunications Services ..... | 576,500             |                         |
| 4 | For Operation of                      |                     |                         |
| 5 | Automotive Equipment .....            | <u>3,923,900</u>    | <del>3,323,900</del>    |
| 6 | Total                                 | <u>\$61,448,006</u> | <del>\$60,238,006</del> |

7 (P.A. 95-348, Art. 360, Sec. 160)

8 Sec. 160. The following named amounts, or so much

9 thereof as may be necessary, are appropriated from the Road

10 Fund to the Department of Transportation for the objects and

11 purposes hereinafter named:

12 DISTRICT 9, CARBONDALE OFFICE

13 OPERATIONS

|    |  |                  |                      |
|----|--|------------------|----------------------|
| 14 | For Personal Services .....                      | 18,523,900       |                      |
| 15 | For Extra Help .....                             | 1,670,400        |                      |
| 16 | For State Contributions to State                 |                  |                      |
| 17 | Employees' Retirement System .....               | 3,352,254        |                      |
| 18 | For State Contributions to Social Security ..... | 1,544,864        |                      |
| 19 | For Contractual Services .....                   | <u>3,113,000</u> | <del>2,973,000</del> |
| 20 | For Travel .....                                 | 53,100           |                      |
| 21 | For Commodities .....                            | <u>1,376,000</u> | <del>1,226,000</del> |
| 22 | For Equipment .....                              | 931,500          |                      |
| 23 | For Equipment:                                   |                  |                      |
| 24 | Purchase of Cars and Trucks .....                | 938,200          |                      |

|   |                                       |   |
|---|---------------------------------------|---|
| 1 | For Telecommunications Services ..... | 134,300                                     |
| 2 | For Operation of                      |   |
| 3 | Automotive Equipment .....            | <u>2,107,700</u> <del>1,907,700</del>       |
| 4 | Total                                 | <u>\$33,745,218</u> <del>\$33,255,218</del> |

5 Section 99. Effective date. This Act takes effect upon  
6 becoming law."