



Rep. Gary Hannig

Filed: 5/31/2008

09500SB1103ham002

HDS095 00251 CIN 20251 a

1 AMENDMENT TO SENATE BILL 1103

2 AMENDMENT NO. _____. Amend Senate Bill 1103, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	528,700
13	For State Contributions to State	
14	Employees' Retirement System	94,100

1	For State Contributions to Social Security	40,500
2	For Contractual services	40,400
3	For Travel	33,600
4	For Commodities	200
5	For costs associated with the Shared	
6	Services Initiative and other	
7	operational expenses	<u>131,400</u>
8	Total	\$868,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	745,700
16	For State Contributions to State	
17	Employees' Retirement System	132,550
18	For State Contributions to Social Security	57,100
19	For Contractual Services	321,900
20	For Travel	10,000
21	For Commodities	20,400
22	For Electronic Data Processing	120,400
23	For Equipment	15,200
24	For Telecommunications	66,200

1	For Operation of Auto Equipment	3,400
2	For costs associated with the Shared	
3	Services Initiative and other	
4	operational expenses	<u>610,000</u>
5	Total	\$2,102,850
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services	388,300
9	For State Contributions to State	
10	Employees' Retirement System	69,200
11	For State Contributions to Social Security	29,750
12	For Group Insurance	60,800
13	For Contractual Services	76,300
14	For Travel	10,000
15	For Commodities	6,500
16	For Printing	12,800
17	For Equipment	1,100
18	For Telecommunications	14,000
19	For Operations of Auto Equipment	2,400
20	For costs associated with the Shared	
21	Services Initiative and other	
22	operational expenses	<u>680,800</u>
23	Total	\$1,351,950

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	705,000
7	For State Contributions to State	
8	Employees' Retirement System	125,500
9	For State Contributions to Social Security	54,000
10	For Travel	20,000
11	For Commodities	<u>500</u>
12	Total	\$905,000

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services	1,171,300
16	For State Contributions to State	
17	Employees' Retirement System	208,500
18	For State Contributions to Social Security	89,100
19	For Group Insurance	258,400
20	For Contractual Services	15,000
21	For Travel	<u>52,100</u>
22	Total	\$1,794,400

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

4 Payable from General Revenue Fund:

5	For Personal Services	284,600
6	For State Contributions to State	
7	Employees' Retirement System	50,700
8	For State Contributions to Social Security	21,800
9	For Travel	20,000
10	For Commodities	<u>500</u>
11	Total	\$377,600

12 Payable from Services for Older

13 Americans Fund:

14	For Personal Services	322,800
15	For State Contributions to State	
16	Employees' Retirement System	57,500
17	For State Contributions to Social Security	24,700
18	For Group Insurance	81,000
19	For Contractual Services	15,000
20	For Travel	<u>10,000</u>
21	Total	\$511,000

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4 For Personal Services 348,000

5 For State Contributions to State

6 Employees' Retirement System62,000

7 For State Contributions to Social Security26,700

8 For Contractual Services60,000

9 For Travel24,700

10 For Commodities500

11 For Printing23,500

12 Total \$545,400

13 Payable from Services for Older

14 Americans Fund:

15 For Personal Services202,200

16 For State Contributions to State

17 Employees' Retirement System36,000

18 For State Contributions to Social Security15,500

19 For Group Insurance64,800

20 For Travel10,000

21 Total \$328,500

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Expenses of the Provisions of
6 the Elder Abuse and Neglect Act 12,041,400

7 For Expenses of the Intergenerational
8 Programs60,900

9 For Expenses of the Illinois Department
10 on Aging for Monitoring and Support
11 Services296,900

12 For Expenses of the Illinois
13 Council on Aging12,200

14 For Expenses of the Alzheimer's Task Force
15 And Conference12,400

16 For Expenses of the Senior Employment
17 Specialist Program264,300

18 For Expenses of the Grandparents
19 Raising Grandchildren Program336,500

20 For Expenses associated with Ombudsman Program450,000

21 For expenses associated with Home Delivered
22 Meals (non-formula)2,000,000

23 For Expenses of the Senior Meal Program34,500

24 For Expenses of the Alzheimer's
25 Initiative and Related Programs104,700

1 For Administrative Expenses of the
 2 Red Tape Cutter Program9,800
 3 For Expenses of the Senior Helpline1,650,000
 4 Total \$17,273,600

5 Payable from Services for Older

6 Americans Fund:

7 For Expenses of Senior Meal Program52,100
 8 For Purchase of Training Services148,300
 9 For Expenses of the Discretionary
 10 Government Projects6,405,000
 11 Total \$6,605,400

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership
 15 Projects45,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For grants and for administrative
 24 expenses associated with the purchase

1 of services covered by the Community
2 Care Program, including prior year costs446,899,300
3 For Grants and for Administrative
4 Expenses Associated with
5 Comprehensive Care Coordination,
6 including prior year costs43,428,600
7 For Grants for distribution to the 13 Area
8 Agencies on Aging for costs for home
9 delivered meals and mobile food equipment7,969,600
10 Grants for Community Based Services
11 including information and referral
12 services, transportation and delivered
13 meals3,062,300
14 Grants for Community Based Services for
15 equal distribution to each of the 13
16 Area Agencies on Aging1,955,000
17 For Grants for Retired Senior
18 Volunteer Program782,000
19 For Planning and Service Grants to
20 Area Agencies on Aging2,241,700
21 For Grants for the Foster
22 Grandparent Program342,100
23 For Expenses to the Area Agencies
24 on Aging for Long-Term Care Systems
25 Development276,000

1	For Grants for Age Options for the Red	
2	Tap Cutter Program	251,700
3	For Grants for the Chicago Department of	
4	Senior Services for the Benefits Check	
5	Up Program	603,600
6	For the Ombudsman Program	<u>391,000</u>
7	Total	\$508,202,900
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For Grants and Administrative	
11	Expenses of Senior Health	
12	Assistance Programs	1,600,000
13	Payable from Services for Older Americans Fund:	
14	For Grants for Social Services	27,164,000
15	For Grants for Nutrition Services	24,475,800
16	For Grants for Employment Services	4,100,000
17	For Grants for USDA Adult Day Care	1,700,000
18	For Grants for the USDA Elderly	
19	Feeding Program	<u>6,500,000</u>
20	Total	\$65,539,800

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department on Aging for the ordinary and contingent
24 expenses of the Senior Citizens Circuit Breaker and

1 Pharmaceutical Assistance Program:

2 Payable from General Revenue Fund44,196,000

3 Payable from Tobacco Settlement

4 Recovery Fund6,490,900

5 ARTICLE 2

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Chicago State University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
14 to the university for personal services
15 costs incurred during the fiscal year
16 and salaries accrued but unpaid to academic
17 personnel for personal services rendered
18 during the academic year 2008-200936,559,500

19 For State Contributions to Social
20 Security, for Medicare385,900
21 For Group Insurance1,024,000
22 For Contractual Services1,992,700
23 For Travel11,000

1	For Commodities	11,000
2	For Equipment	168,100
3	For Telecommunications Services	304,400
4	For Operation of Automotive Equipment	1,000
5	For Awards and Grants	<u>104,400</u>
6	Total	\$40,562,000

7 Section 10. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to Board of Trustees of Chicago State University for
10 costs associated with the Doctor of Education in Educational
11 Leadership Program.

12 Section 15. The sum of \$450,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to Board of Trustees of Chicago State University for
15 costs associated with the Financial Assistance Outreach
16 Center.

17 Section 20. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to Board of Trustees of Chicago State University for
20 costs associated with the operation and maintenance costs for
21 the Convocation Center.

1 Section 25. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Board of Trustees of Chicago State University for
4 collaboration projects to improve retention and graduation
5 rates.

6 Section 30. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to Board of Trustees of Chicago State University for
9 costs associated with the HIV/AIDS Policy Research Institute.

10 Section 40. The sum of 614,000, or so much thereof as
11 may be necessary, is appropriated from the General
12 Professions Dedicated Fund to the Board of Trustees of
13 Chicago State University for all costs associated with the
14 development, support or administration of pharmacy practice
15 education or training programs.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

1	Payable from the General Revenue Fund:	
2	For Personal Services	4,088,100
3	For State Contributions to State	
4	Employees' Retirement System	727,500
5	For State Contributions to	
6	Social Security	312,700
7	For Contractual Services	3,419,800
8	For Travel	119,900
9	For Commodities	65,000
10	For Printing	41,200
11	For Equipment	70,500
12	For Electronic Data Processing	536,400
13	For Telecommunications Services	150,700
14	For Operation of Automotive Equipment	<u>51,700</u>
15	Total	\$8,029,800
16	Payable from the Tourism Promotion Fund:	
17	For Personal Services	545,900
18	For State Contributions to State	
19	Employees' Retirement System	97,100
20	For State Contributions to	
21	Social Security	41,800
22	For Group Insurance	148,000
23	For Contractual Services	1,246,600
24	For Travel	14,100
25	For Commodities	16,200

1	For Printing	30,000
2	For Equipment	72,900
3	For Electronic Data Processing	194,300
4	For Telecommunications Services	31,300
5	For Operation of Automotive Equipment	<u>11,000</u>
6	Total	\$2,422,700
7	Payable from the Intra-Agency Services Fund:	
8	For Personal Services	1,795,700
9	For State Contributions to State	
10	Employees' Retirement System	319,600
11	For State Contributions to	
12	Social Security	137,400
13	For Group Insurance	414,400
14	For Contractual Services	3,227,500
15	For Travel	34,900
16	For Commodities	18,400
17	For Printing	21,400
18	For Equipment	150,000
19	For Electronic Data Processing	559,900
20	For Telecommunications Services	60,300
21	For Operation of Automotive Equipment	20,000
22	For Refunds	<u>500,000</u>
23	Total	\$7,238,000

24 Section 10. The sum of \$675,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Commerce and Economic Opportunity
 3 for costs and expenses related to or in support of a shared
 4 services center.

5 Section 15. The sum of \$696,000, or so much thereof as
 6 may be necessary, is appropriated from the Tourism Promotion
 7 Fund to the Department of Commerce and Economic Opportunity
 8 for costs and expenses related to or in support of a shared
 9 services center.

10 Section 20. The sum of \$1,510,000, or so much thereof as
 11 may be necessary, is appropriated from the Intra-Agency
 12 Services Fund to the Department of Commerce and Economic
 13 Opportunity for costs and expenses related to or in support
 14 of a shared services center.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For Personal Services 1,282,400

22 For State Contributions to State

1	Employees' Retirement System	228,200
2	For State Contributions to	
3	Social Security	98,100
4	For Group Insurance	273,800
5	For Contractual Services	520,700
6	For Travel	70,000
7	For Commodities	14,300
8	For Printing	607,600
9	For Equipment	19,300
10	For Telecommunications Services	35,000
11	For administrative and grant expenses	
12	associated with statewide tourism promotion	
13	and development, including prior year costs	5,536,500
14	For Advertising and Promotion of Tourism	
15	Throughout Illinois Under Subsection (2)	
16	of Section 4a of the Illinois Promotion Act	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets	2,740,500
19	For Illinois State Fair Ethnic	
20	Village Expenses	<u>61,000</u>
21	Total	\$23,896,600

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

1 BUREAU OF TOURISM

2 Payable from the Tourism Promotion Fund:

3 For Grants, Contracts and Administrative
4 Expenses Associated with the Development
5 Of the Illinois Grape and Wine Industry,
6 Including Prior Year Costs165,000

7 Payable from the International Tourism Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with the International
10 Tourism Program pursuant to 20 ILCS
11 605/605-707, Including Prior Year Costs10,000,000

12 For Grants, Contracts, and Administrative
13 Expenses Associated with the Retention
14 and Attraction of Convention and Trade
15 Shows:
16 Chicago Convention and Tourism Bureau9,000,000

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 Payable from the Tourism Promotion Fund:

21 For the Tourism Matching Grant Program
22 Pursuant to 20 ILCS 665/8-1 for
23 Counties under 1,000,0001,203,400

24 For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties over 1,000,000	721,600
3	For the Tourism Attraction Development	
4	Grant Program Pursuant to 20 ILCS 665/8a	2,064,590
5	For Purposes Pursuant to the Illinois	
6	Promotion Act, 20 ILCS 665/4a-1 to	
7	Match Funds from Sources in the Private	
8	Sector	660,000
9	For Grants to Regional Tourism	
10	Development Organizations	<u>792,000</u>
11	Total	\$5,441,590

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than ten percent of the
 14 total appropriation of Tourism Promotion Fund, in Section 35
 15 above, among the various purposes therein recommended.

16 Payable from Local Tourism Fund:

17	For grants to Convention and Tourism Bureaus--	
18	Chicago Convention and Tourism Bureau	3,181,100
19	Chicago Office of Tourism	2,702,880
20	Balance of State	11,762,064
21	For grants, contracts, and administrative	
22	expenses associated with the	
23	Local Tourism and Convention Bureau	
24	Program pursuant to 20 ILCS 605/605-705	
25	including prior year costs	<u>308,000</u>

1 Total \$17,954,044

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF WORKFORCE DEVELOPMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For grants to community non-profit
9 agencies or organizations for the
10 operation of a statewide network of
11 outreach services for veterans, as
12 provided for in the Veteran's
13 Employment Act769,400

14 For Grants, Contracts and Administrative
15 Expenses associated with the Employment
16 Opportunities Grant Program pursuant
17 to 20 ILCS 605/605-812, including
18 prior year costs6,250,000

19 Total \$8,411,400

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative
22 Expenses Associated with the Workforce
23 Investment Act and other workforce
24 training programs, including refunds

1 and prior year costs275,000,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Personal Services992,600

9 For State Contributions to State

10 Employees' Retirement System176,600

11 For State Contributions to

12 Social Security75,900

13 For Contractual Services55,000

14 For Travel22,600

15 For Commodities1,200

16 For Printing800

17 For Equipment4,800

18 For Telecommunications Services15,600

19 Total \$1,333,300

20 Payable from the Federal Industrial Services Fund:

21 For Personal Services1,064,000

22 For State Contributions to State

23 Employees' Retirement System189,300

24 For State Contributions to

1	Social Security	81,400
2	For Group Insurance	266,400
3	For Contractual Services	274,800
4	For Travel	67,900
5	For Commodities	12,700
6	For Printing	20,000
7	For Equipment	237,000
8	For Telecommunications Services	30,000
9	For Operation of Automotive Equipment	9,500
10	For Other Expenses of the Occupational	
11	Safety and Health Administration Program	<u>451,000</u>
12	Total	\$2,691,300

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For Grants and Administrative Expenses	
20	Pursuant to the High Technology School-	
21	to-Work Act, Including Prior Year	
22	Costs	942,200
23	For Grants and Administrative Expenses	
24	for the Illinois Technology	

1	Enterprise Corporation Program,	
2	including prior year costs	435,800
3	For grants, investments and contracts	
4	associated with technology initiatives	750,000
5	For the Illinois Manufacturing	
6	Extension Center	1,000,000
7	For the Chicago Manufacturing Center	1,000,000
8	For the Illinois Manufacturing Association	2,000,000
9	For Grants, Contracts and Administrative	
10	Expenses of the Employer Training Investment	
11	Program pursuant but not limited to 20 ILCS	
12	605/605-800, and 20 ILCS 605/605-802,	
13	including Prior Year Costs	12,492,600
14	For Grants, Contracts and Administrative	
15	Expenses Pursuant to the Job Training	
16	And Economic Development Grant Program	
17	Act of 1997, as amended	<u>1,392,000</u>
18	Total	\$20,012,600
19	Payable from the Workforce, Technology,	
20	and Economic Development Fund:	
21	For Grants, Contracts, and Administrative	
22	Expenses Pursuant to 20 ILCS 605/	
23	605-420, Including Prior Year Costs	3,000,000
24	Payable from the Digital Divide Elimination Fund:	
25	For the Community Technology Center	

1 Grant Program, Pursuant to 30 ILCS 780,
 2 Including prior year costs5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

5 Section 55. The sum of \$50,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Industrial
 7 Services Fund to the Department of Commerce and Economic
 8 Opportunity for refunds to the federal government and other
 9 refunds.

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

15 Payable from General Revenue Fund:

16 For Personal Services2,082,500
 17 For State Contributions to State
 18 Employees' Retirement System370,600
 19 For State Contributions to
 20 Social Security159,300
 21 For Contractual Services216,800
 22 For Travel96,700
 23 For Commodities5,200

1	For Printing	4,600
2	For Equipment	2,400
3	For Telecommunications Services	<u>110,000</u>
4	Total	\$2,931,000

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF BUSINESS DEVELOPMENT

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	2,095,500
12	For State Contributions to State	
13	Employees' Retirement System	372,900
14	For State Contributions to	
15	Social Security	160,300
16	For Contractual Services	668,300
17	For Travel	54,800
18	For Commodities	7,100
19	For Printing	600
20	For Equipment	5,300
21	For Telecommunications Services	59,900
22	For Advertising and Promotion	480,000
23	For Administrative and Related	
24	Expenses of the Illinois	

1	Women's Business Ownership	
2	Council	<u>9,600</u>
3	Total	\$3,444,100
4	Payable from Economic Research and Information Fund:	
5	For Purposes Set Forth in	
6	Section 605-20 of the Civil	
7	Administrative Code of Illinois	
8	(20 ILCS 605/605-20)	230,000
9	Payable from the Commerce and Community	
10	Affairs Assistance Fund:	
11	For Personal Services	838,000
12	For State Contributions to State	
13	Employees' Retirement System	149,100
14	For State Contributions to	
15	Social Security	64,100
16	For Group Insurance	185,000
17	For Contractual Services	236,800
18	For Travel	76,000
19	For Commodities	14,800
20	For Printing	19,100
21	For Equipment	15,600
22	For Telecommunications Services	<u>45,400</u>
23	Total	\$1,575,700

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF BUSINESS DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For grants, contracts, and administrative
7 expenses associated with the Bureau of
8 Homeland Security Market Development,
9 including prior year costs1,581,500

10 For Small Business Development Centers,
11 Including Prior Year Costs2,507,500

12 For grants to Procurement
13 Technical Assistance Centers,
14 including prior year costs524,000

15 For grants, contracts, and administrative
16 expenses associated with the
17 Entrepreneurship Center Program,
18 including prior year costs5,000,000

19 For grants and administrative expenses
20 For NAFTA Opportunity Centers202,100

21 Total \$9,815,100

22 Payable from the Small Business Environmental
23 Assistance Fund:

24 For grants and administrative
25 expenses of the Small Business

1 Environmental Assistance Program350,000

2 Payable from the Urban Planning Assistance Fund:

3 For grants, contracts, administrative

4 expenses and refunds associated with

5 the U.S. Department of Defense

6 Procurement Assistance Program,

7 Including prior year costs250,000

8 Payable from the Commerce and Community

9 Assistance Fund:

10 For Grants to Small Business Development

11 Centers, Including Prior Year Costs3,000,000

12 For Administration and Grant Expenses

13 Relating to Small Business Development

14 Management and Technical Assistance,

15 Labor Management Programs for New

16 and Expanding Businesses, and Economic

17 and Technological Assistance to

18 Illinois Communities and Units of

19 Local Government, Including Prior

20 Year Costs3,000,000

21 For grants, contracts and administrative

22 expenses of the Procurement Technical

23 Assistance Center Program, including

24 prior year costs500,000

25 Total \$7,100,000

1 Payable from the Corporate Headquarters
 2 Relocation Assistance Fund:
 3 For Grants Pursuant to the Corporate
 4 Headquarters Relocation Act, including
 5 prior year costs4,500,000

6 Payable from the Illinois Capital
 7 Revolving Loan Fund:
 8 For the Purpose of Contracts, Grants,
 9 Loans, Investments and Administrative
 10 Expenses in Accordance with the Provisions
 11 of the Small Business Development
 12 Act pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:
 14 For the purpose of Grants, Loans, and
 15 Investments in Accordance with the
 16 Provisions of the Small Business
 17 Development Act2,500,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act3,000,000

23 Payable from the Public Infrastructure
 24 Construction Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article
 3 8 of the Build Illinois Act2,900,000

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF BUSINESS DEVELOPMENT

8 REFUNDS

9 Payable from Commerce and Community Assistance Fund:

10 For Refunds to the Federal Government
 11 and other refunds 50,000

12 Section 80. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF COAL DEVELOPMENT AND MARKETING

16 GRANTS-IN-AID

17 Payable from the Coal Technology Development
 18 Assistance Fund:

19 For Grants, Contracts and Administrative
 20 Expenses Under the Provisions of the
 21 Illinois Coal Technology Development
 22 Assistance Act, Including Prior Years
 23 Costs23,856,100

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6	For Personal Services	601,900
7	For State Contributions to State Employees'	
8	Retirement System	107,100
9	For State Contributions to Social Security	46,000
10	For Group Insurance	133,200
11	For Contractual Services	47,100
12	For Travel	35,800
13	For Commodities	13,000
14	For Printing	20,000
15	For Equipment	5,000
16	For Telecommunications Services	24,000
17	For Operation of Automotive Equipment	3,400
18	For Administrative and Grant	
19	Expenses Associated with	
20	Advertising and Promotion	<u>133,200</u>
21	Total	\$1,077,200

22 Section 90. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Personal Services1,790,400

6 For State Contributions to State Employees'

7 Retirement System318,600

8 For State Contributions to Social Security137,000

9 For Contractual Services1,293,900

10 For Travel73,400

11 For Commodities7,600

12 For Printing11,500

13 For Equipment5,800

14 For Telecommunications Services106,500

15 For all costs Associated with New

16 and Expanding International Markets

17 to Increase Export and Reverse

18 Investment Opportunities for Illinois

19 Business and Industries, Including

20 Prior Year Costs1,722,900

21 Total \$5,446,200

22 Payable from the International and Promotional Fund:

23 For Grants, Contracts, Administrative

24 Expenses, and Refunds Pursuant to

25 20 ILCS 605/605-25, including

1 Including prior year costs1,200,000

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 BUREAU OF COMMUNITY DEVELOPMENT

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Personal Services1,044,600

9 For State Contributions to State

10 Employees' Retirement System185,900

11 For State Contributions to

12 Social Security79,900

13 For Contractual Services104,800

14 For Travel19,400

15 For Commodities3,600

16 For Printing500

17 For Equipment2,500

18 For Telecommunications Services18,200

19 Total \$1,281,100

20 Payable from the Federal Moderate Rehabilitation

21 Housing Fund:

22 For Personal Services141,400

23 For State Contributions to State

24 Employees' Retirement System25,200

1	For State Contributions to	
2	Social Security	10,900
3	For Group Insurance	44,400
4	For Contractual Services	12,400
5	For Travel	8,300
6	For Commodities	1,700
7	For Printing	300
8	For Equipment	6,000
9	For Telecommunications Services	4,700
10	For Operation of Automotive Equipment	<u>500</u>
11	Total	\$254,100
12	Payable from the Community Services Block Grant Fund:	
13	For Personal Services	671,500
14	For State Contributions to State	
15	Employees' Retirement System	119,500
16	For State Contributions to	
17	Social Security	51,400
18	For Group Insurance	162,800
19	For Contractual Services	75,700
20	For Travel	43,000
21	For Commodities	2,800
22	For Printing	1,000
23	For Equipment	5,000
24	For Telecommunications Services	11,500
25	For Operation of Automotive Equipment	<u>1,300</u>

1	Total	\$1,137,500
2	Payable from Community Development/Small	
3	Cities Block Grant Fund:	
4	For Personal Services	702,000
5	For State Contributions to State	
6	Employees' Retirement System	124,900
7	For State Contributions to	
8	Social Security	53,800
9	For Group Insurance	192,400
10	For Contractual Services	21,200
11	For Travel	47,900
12	For Commodities	4,600
13	For Printing	1,300
14	For Equipment	13,500
15	For Telecommunications Services	15,000
16	For Operation of Automotive Equipment	1,100
17	For Administrative and Grant Expenses	
18	Relating to Training, Technical	
19	Assistance, and Administration of	
20	the Community Development Assistance	
21	Programs	<u>500,000</u>
22	Total	\$1,669,300

23 Section 100. The following named amounts, or so much
 24 thereof as may be necessary, respectively are appropriated to

1 the Department of Commerce and Economic Opportunity:

2 BUREAU OF COMMUNITY DEVELOPMENT

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For the Northeast DuPage Special

6 Recreation Association250,000

7 For a Grant Associated with the

8 United Business Association of Midway125,000

9 For a Grant Associated with the

10 Brainerd Development Corp.460,000

11 For Administrative and Grant Expenses

12 Relating to Research, Planning, Technical

13 Assistance, Technological Assistance and

14 Other Financial Assistance to Assist

15 Businesses, Communities, Regions and

16 Other Economic Development Purposes,

17 including prior year costs682,000

18 For Grants associated with the

19 Guaranteed Job Opportunity Act250,000

20 For Grants, Contracts and Administrative

21 Expenses Associated with the

22 African American Family Commission250,000

23 Total \$2,017,000

24 Payable from the Agricultural Premium Fund:

25 For the Ordinary and Contingent Expenses

1 of the Rural Affairs Institute at
 2 Western Illinois University160,000

3 Payable from the Federal Moderate Rehabilitation

4 Housing Fund:

5 For Housing Assistance Payments

6 Including Reimbursement of Prior

7 Year Costs1,450,000

8 Payable from the Community Services

9 Block Grant Fund:

10 For Grants to Eligible Recipients

11 as Defined in the Community

12 Services Block Grant Act, including

13 prior year costs50,000,000

14 Payable from the Community Development

15 Small Cities Block Grant Fund:

16 For Grants to Local Units of Government

17 or Other Eligible Recipients as Defined

18 in the Community Development Act

19 of 1974, as amended, for Illinois Cities with

20 Populations Under 50,000, Including

21 Reimbursements for Costs in Prior Years80,000,000

22 Section 105. The sum of \$4,000,000, or so much thereof
 23 as may be necessary and remains unexpended at the close of
 24 business on June 30, 2008, from an appropriation heretofore

1 made for such purpose in Article 635, Section 5 of Public Act
2 95-0348, as amended, is reappropriated from the General
3 Revenue Fund to the Department of Commerce and Economic
4 Opportunity for grants to units of local government, for
5 profit organizations, not-for-profit organizations, community
6 organizations and educational facilities for all costs
7 associated with operational expenses and infrastructure
8 improvements including but not limited to planning,
9 construction, reconstruction, renovation, equipment,
10 vehicles, other capital and related expenses, and for all
11 costs associated with economic development programs,
12 educational and training programs, social service programs,
13 and public health and safety programs.

14 Section 110. The sum of \$5,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 635, Section 10 of Public
18 Act 95-0348, as amended, is reappropriated from the General
19 Revenue Fund to the Department of Commerce and Economic
20 Opportunity for grants to units of local government, for
21 profit organizations, not-for-profit organizations, community
22 organizations and educational facilities for all costs
23 associated with operational expenses and infrastructure
24 improvements including but not limited to planning,

1 construction, reconstruction, renovation, equipment,
2 vehicles, other capital and related expenses, and for all
3 costs associated with economic development programs,
4 educational and training programs, social service programs,
5 and public health and safety programs.

6 Section 115. The sum of \$5,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 635, Section 15 of Public
10 Act 95-0348, as amended, is reappropriated from the General
11 Revenue Fund to the Department of Commerce and Economic
12 Opportunity for grants to units of local government, for
13 profit organizations, not-for-profit organizations, community
14 organizations and educational facilities for all costs
15 associated with operational expenses and infrastructure
16 improvements including but not limited to planning,
17 construction, reconstruction, renovation, equipment,
18 vehicles, other capital and related expenses, and for all
19 costs associated with economic development programs,
20 educational and training programs, social service programs,
21 and public health and safety programs.

22 Section 120. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5 Payable from Federal Moderate

6 Rehabilitation Housing Fund250,000

7 Payable from Community Services

8 Block Grant Fund170,000

9 Payable from Community Development/

10 Small Cities Block Grant Fund300,000

11 Total \$720,000

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ENERGY AND RECYCLING

16 GRANTS-IN-AID

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative

19 Expenses Associated with Providing Financial

20 Assistance for Recycling and Reuse in

21 Accordance with Section 22.15 of the

22 Environmental Protection Act, the Illinois

23 Solid Waste Management Act and the Solid

24 Waste Planning and Recycling Act,

1 including prior year costs9,607,200

2 Payable from the Alternate Fuels Fund:

3 For Administration and Grant Expenses

4 of the Ethanol Fuel Research Program,

5 Including Prior Year Costs500,000

6 Payable from the Renewable Energy Resources Trust Fund:

7 For Grants, Loans, Investments and

8 Administrative Expenses of the Renewable

9 Energy Resources Program, and the

10 Illinois Renewable Fuels Development

11 Program, Including Prior Year Costs20,077,300

12 Payable from the Energy Efficiency Trust Fund:

13 For Grants and Administrative Expenses

14 Relating to Projects that Promote Energy

15 Efficiency, Including Prior Year Costs3,600,000

16 Payable from the DCEO Energy Projects Fund:

17 For Expenses and Grants Connected with

18 Energy Programs, Including Prior Year

19 Costs24,500,000

20 Payable from the Federal Energy Fund:

21 For Expenses and Grants Connected with

22 the State Energy Program, Including

23 Prior Year Costs3,000,000

24 Payable from the Petroleum Violation Fund:

25 For Expenses and Grants Connected with

1 Energy Programs, Including Prior Year
 2 Costs3,000,000

3 Section 130. The sum of \$4,000,000, or so much thereof
 4 as may be necessary, is appropriated from High Speed Internet
 5 Services and Information Technology Fund to the Department of
 6 Commerce and Economic Opportunity for grants, contracts,
 7 awards and administrative expenditures, and prior year
 8 expenditures.

9 Section 135. The sum of \$400,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Commerce and Economic Opportunity
 12 for a grant to the Coalition for United Community Action for
 13 Project Upgrade.

14 Section 140. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Commerce and Economic Opportunity
 17 for a grant to the Council for Adult and Experiential
 18 Learning for ordinary and contingent expenses related to
 19 Public Act 94-1006.

20 Section 145. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
2 for a grant to the Board of Trustees of Southern Illinois
3 University for the purpose of providing facility operating
4 and research funds for the National Corn-to-Ethanol Research
5 Center at Southern Illinois University at Edwardsville.

6 Section 150. The sum of \$3,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Commerce and Economic Opportunity
9 for a grant to the Board of Trustees of Southern Illinois
10 University for expansion, remodeling, maintenance, equipment,
11 and related costs of the National Corn-to-Ethanol Research
12 Facility at Southern Illinois University at Edwardsville.

13 Section 155. The sum of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Economic Opportunity
16 for a grant to the Board of Trustees of Western Illinois
17 University for support of efforts provided through the
18 Illinois Institute for Rural Affairs to promote the
19 advancement of corn kernel to fuel alcohol and value added
20 co-products.

21 Section 160. The sum of \$3,500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
2 for a grant to Chicago State University for the Chicagoland
3 Regional College Program.

4 Section 165. The sum of \$500,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 3008, from an appropriation heretofore
7 made in Article 635, Section 35 of Public Act 95-0348, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Department of Commerce and Economic Opportunity for a
10 grant to the Central Illinois Economic Development Authority
11 for costs associated with its ordinary and contingent
12 expenses.

13 Section 170. The sum of \$500,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 3008, from an appropriation heretofore
16 made in Article 635, Section 40 of Public Act 95-0348, as
17 amended, is reappropriated from the General Revenue Fund to
18 the Department of Commerce and Economic Opportunity for a
19 grant to the Southern Illinois Economic Development Authority
20 for costs associated with its ordinary and contingent
21 expenses.

22

23 Section 175. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity in connection
3 with the Illinois Global Partnership Act:

4	From the General Revenue Fund	2,500,000
5	From the Agricultural Premium Fund	1,006,200
6	From the International Tourism Fund	<u>2,500,000</u>
7	Total	\$6,006,200

8 ARTICLE 4

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Illinois Community College Board
13 for ordinary and contingent expenses:

14	For Personal Services	1,100,000
15	For State Contributions to Social	
16	Security, for Medicare	15,500
17	For Contractual Services	325,200
18	For Travel	56,500
19	For Commodities	7,500
20	For Printing	9,800
21	For Equipment	2,000
22	For Electronic Data Processing	416,000
23	For Telecommunications	33,900

1	For Operation of Automotive Equipment	<u>8,000</u>
2	Total	.\$1,974,400

3 Section 10. The sum of \$5,000,000, or so much thereof as
 4 may be necessary, is appropriated from the Illinois Community
 5 College Board Contracts and Grants Fund to the Illinois
 6 Community College Board to be expended under the terms and
 7 conditions associated with the moneys being received.

8 Section 15. The sum of \$1,500,000, or so much thereof as
 9 may be necessary, is appropriated from the ICCB Adult
 10 Education Fund to the Illinois Community College Board for
 11 operational expenses associated with administration of adult
 12 education and literacy activities.

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the General Revenue Fund to the Illinois Community
 16 College Board for distribution to qualifying public community
 17 colleges for the purposes specified:

18	Base Operating Grants	207,833,900
19	Small College Grants	840,000
20	Equalization Grants	77,383,700
21	Retirees Health Insurance Grants	626,600
22	Workforce Development Grants	3,311,300

1	Student Success Grants	5,000,000
2	P-16 Initiative Grants	<u>2,779,000</u>
3	Total	\$297,774,500

4 Section 25. The sum of \$1,589,100, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for grants to
7 operate an educational facility in the former community
8 college district #541 in East St. Louis.

9 Section 30. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the AFDC Opportunities
11 Fund to the Illinois Community College Board for grants to
12 colleges for workforce training and technology and operating
13 costs of the Board for those purposes.

14 Section 35. The following named amounts, or so much of
15 those amounts as may be necessary, for the objects and
16 purposes named, are appropriated to the Illinois Community
17 College Board for adult education and literacy activities:

18 From the General Revenue Fund:

19 For payment of costs associated
20 with education and educational-related
21 services to local eligible providers
22 for adult education and

1 literacy16,026,200

2 For payment of costs associated

3 with education and educational-related

4 services to local eligible providers

5 for performance-based awards10,701,600

6 For operational expenses of and

7 for payment of costs associated with

8 education and educational-related

9 services to recipients of Public

10 Assistance, and, if any funds remain,

11 for costs associated with

12 education and educational-related

13 services to local eligible providers

14 for adult education and literacy8,080,500

15 From the ICCB Adult Education Fund:

16 For payment of costs associated with

17 education and educational-related

18 services to local eligible providers

19 and to Support Leadership Activities,

20 as Defined by U.S.D.O.E.

21 for adult education and literacy

22 as provided by the United States

23 Department of Education25,000,000

24 Total, this Section \$59,808,300

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Community College Board for all costs associated with career
 4 and technical education activities:

5	From the General Revenue Fund.....	12,149,900
6	From the Career and Technical Education Fund.....	<u>23,607,100</u>
7	Total, this Section	\$35,757,000

8 Section 45. The sum of \$300,000, or so much thereof as
 9 may be necessary, is appropriated from the ICCB Federal Trust
 10 Fund to the Illinois Community College Board for ordinary and
 11 contingency expenses of the Board.

12 Section 50. The sum of \$15,000,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Community College Board for the City
 15 Colleges of Chicago for educational-related expenses.

16 Section 55. The sum of \$120,100, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Community College Board for awarding
 19 scholarships to qualifying graduates of the Lincoln's
 20 Challenge Program.

21 Section 60. The sum of \$807,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to Illinois Community College Board for costs associated
3 with administering GED tests.

4 Section 65. The sum of \$750,000, or so much thereof as
5 may be necessary, is appropriated from the ISBE GED Testing
6 Fund to the Illinois Community College Board for costs
7 associated with administering GED tests.

8 Section 70. The sum of \$300,000, or so much thereof as
9 may be necessary, is appropriated from ICCB Instruction
10 Development and Enhancement Applications Revolving Fund to
11 the Illinois Community College Board for costs associated
12 with maintaining and updating instructional technology.

13 Section 75. The sum of \$170,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for costs and
16 expenses related to or in support of a higher education
17 shared services center.

18 Section 80. The sum of \$115,000, or so much thereof as
19 may be necessary, is appropriated from the ICCB Federal Trust
20 Fund to the Illinois Community College Board for costs and
21 expenses related to or in support of a higher education

1 shared services center.

2 Section 85. The sum of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Community College Board for a grant to
5 Prairie State College for educational-related expenses.

6 Section 90. The sum of \$264,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for a grant to
9 South Suburban College for the Critical Skills Shortage
10 Initiative.

11 Section 95. The sum of \$7,261,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board to reimburse
14 colleges up to 50 percent of the costs associated with the
15 Illinois Veterans' Grant.

16 Section 100. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for costs
19 associated with the College and Career Readiness Pilot
20 Program.

21

1 Section 105. The sum of \$1,000,000, or so much thereof
2 as may be necessary is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for a grant to
4 Moraine Valley Community College for ordinary expenses of the
5 Healthcare Professional Program.

6

7 Section 110. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for a grant to
10 the Black United Fund of Illinois to provide assistance to
11 minority students in completing their baccalaureate degrees.

12

13 Section 115. The sum of \$20,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for grants.

16

ARTICLE 5

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the following divisions of the Department of Corrections for
22 the fiscal year ending June 30, 2009:

23

FOR OPERATIONS

1 GENERAL OFFICE

2	For Personal Services	13,307,900
3	For State Contributions to State	
4	Employees' Retirement System	2,375,500
5	For State Contributions to	
6	Social Security	1,020,400
7	For Contractual Services	7,333,000
8	For Travel	257,600
9	For Commodities	134,900
10	For Printing	2,400
11	For Equipment	718,400
12	For Electronic Data Processing	6,516,300
13	For Telecommunications Services	1,989,700
14	For Operation of Auto Equipment	365,200
15	For Tort Claims	<u>816,200</u>
16	Total	\$34,837,500

17 STATEWIDE SERVICES AND GRANTS

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Corrections for the objects and purposes
21 hereinafter named:

22 Payable from the General Revenue Fund:

23	For Sheriffs' Fees for Conveying Prisoners	337,400
24	For the State's share of Assistant State's	

1	Attorney's salaries - reimbursement	
2	to counties pursuant to Chapter 53 of	
3	the Illinois Revised Statutes	376,400
4	For Repairs, Maintenance and Other	
5	Capital Improvements	<u>1,087,300</u>
6	Total	\$1,801,100
7	Payable from the Department of Corrections	
8	Reimbursement and Education Fund:	
9	For payment of expenses associated	
10	with School District Programs	15,000,000
11	For payment of expenses associated	
12	with federal programs, including,	
13	but not limited to, construction of	
14	additional beds, treatment programs,	
15	and juvenile supervision	27,000,000
16	For payment of expenses associated	
17	with miscellaneous programs, including,	
18	but not limited to, medical costs,	
19	food expenditures, and various	
20	construction costs	<u>23,000,000</u>
21	Total	\$65,000,000

22 Section 15. The sum of \$7,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of
 24 Corrections from the General Revenue Fund for a grant to the

1 President of the Cook County Board of Commissioners for
2 expenses associated with the operations of the Cook County
3 Juvenile Detention Center.

4 Section 20. The amount of \$1,500,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Corrections for a grant to the Cook
7 County Sheriff's Office for the expenses of the Cook County
8 Boot Camp.

9 Section 25. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 30. The amount of \$9,656,300, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to Statewide hospitalization services.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenses of
 9 the Department of Corrections:

10 ADULT EDUCATION

11	For Personal Services	14,772,100
12	For Student, Member and Inmate	
13	Compensation	15,300
14	For State Contributions to State	
15	Employees' Retirement System	2,628,900
16	For State Contributions to Teachers'	
17	Retirement System	4,500
18	For State Contributions to Social Security	1,130,100
19	For Contractual Services	4,723,900
20	For Travel	10,000
21	For Commodities	224,900
22	For Printing	46,100
23	For Equipment	0

1	For Telecommunications Services	60,900
2	For Operation of Auto Equipment	<u>15,900</u>
3	Total	\$23,632,600
4	FIELD SERVICES	
5	For Personal Services	54,958,400
6	For Student, Member and Inmate	
7	Compensation	85,400
8	For State Contributions to State	
9	Employees' Retirement System	9,780,400
10	For State Contributions to	
11	Social Security	4,205,100
12	For Contractual Services	42,725,900
13	For Travel	285,600
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	41,300
16	For Commodities	476,000
17	For Printing	28,000
18	For Equipment	26,000
19	For Telecommunications Services	6,939,900
20	For Operation of Auto Equipment	<u>5,335,000</u>
21	Total	\$124,887,000

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Corrections from the General Revenue

1 Fund for:

2 PUBLIC SAFETY SHARED SERVICES

3 For costs and expenses related to
 4 or in support of a Public
 5 Safety shared services center7,304,300

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7 For Personal Services18,735,900

8 For Student, Member and Inmate
 9 Compensation330,800

10 For State Contributions to State
 11 Employees' Retirement System3,334,300

12 For State Contributions to
 13 Social Security1,433,300

14 For Contractual Services6,647,900

15 For Travel15,900

16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners31,000

18 For Commodities1,757,400

19 For Printing20,900

20 For Equipment31,000

21 For Telecommunications Services93,700

22 For Operation of Auto Equipment150,400

23 Total \$32,582,500

24 CENTRALIA CORRECTIONAL CENTER

25 For Personal Services21,387,900

1	For Student, Member and Inmate	
2	Compensation	285,200
3	For State Contributions to State	
4	Employees' Retirement System	3,806,200
5	For State Contributions to	
6	Social Security	1,636,200
7	For Contractual Services	5,093,800
8	For Travel	9,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	33,400
11	For Commodities	1,646,000
12	For Printing	19,600
13	For Equipment	31,600
14	For Telecommunications Services	101,500
15	For Operation of Auto Equipment	<u>86,500</u>
16	Total	\$34,137,800

DANVILLE CORRECTIONAL CENTER

18	For Personal Services	19,430,400
19	For Student, Member and Inmate	
20	Compensation	338,800
21	For State Contributions to State	
22	Employees' Retirement System	3,457,900
23	For State Contributions to	
24	Social Security	1,486,500
25	For Contractual Services	5,810,000

1	For Travel	14,800
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	9,100
4	For Commodities	1,907,800
5	For Printing	18,300
6	For Equipment	31,000
7	For Telecommunications Services	92,600
8	For Operation of Auto Equipment	<u>178,900</u>
9	Total	\$32,776,100

10 DECATUR WOMEN'S CORRECTIONAL CENTER

11	For Personal Services	13,301,100
12	For Student, Member and Inmate	
13	Compensation	92,200
14	For State Contributions to State	
15	Employees' Retirement System	2,367,100
16	For State Contributions to	
17	Social Security	1,017,600
18	For Contractual Services	3,518,000
19	For Travel	5,400
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners	21,600
23	For Commodities	483,500
24	For Printing	9,600
25	For Equipment	22,000

1	For Telecommunications Services	37,900
2	For Operation of Auto Equipment	<u>59,000</u>
3	Total	\$20,935,000

DIXON CORRECTIONAL CENTER

5	For Personal Services	32,800,200
6	For Student, Member and Inmate	
7	Compensation	360,000
8	For State Contributions to State	
9	Employees' Retirement System	5,837,200
10	For State Contributions to	
11	Social Security	2,509,200
12	For Contractual Services	13,154,300
13	For Travel	26,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	15,300
16	For Commodities	2,723,400
17	For Printing	32,800
18	For Equipment	44,400
19	For Telecommunications Services	160,000
20	For Operation of Auto Equipment	<u>383,800</u>
21	Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

23	For Personal Services	24,789,900
24	For Student, Member and Inmate	
25	Compensation	159,600

1	For State Contributions to State	
2	Employees' Retirement System	4,411,600
3	For State Contributions to	
4	Social Security	1,869,400
5	For Contractual Services	8,276,000
6	For Travel	36,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	9,600
9	For Commodities	1,795,500
10	For Printing	24,300
11	For Equipment	45,300
12	For Telecommunications Services	135,700
13	For Operation of Auto Equipment	<u>245,800</u>
14	Total	\$41,798,900

EAST MOLINE CORRECTIONAL CENTER

16	For Personal Services	16,525,100
17	For Student, Member and Inmate	
18	Compensation	238,200
19	For State Contributions to State	
20	Employees' Retirement System	2,940,900
21	For State Contributions to	
22	Social Security	1,264,200
23	For Contractual Services	4,059,300
24	For Travel	12,400
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	34,300
2	For Commodities	1,197,200
3	For Printing	10,100
4	For Equipment	26,800
5	For Telecommunications Services	125,300
6	For Operation of Auto Equipment	<u>173,400</u>
7	Total	\$26,607,200
8	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
9	For Personal Services	14,756,800
10	For Student, Member and Inmate	
11	Compensation	149,800
12	For State Contributions to State	
13	Employees' Retirement System	2,626,200
14	For State Contributions to	
15	Social Security	1,128,900
16	For Contractual Services	10,405,400
17	For Travel	13,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	4,400
20	For Commodities	696,700
21	For Printing	11,300
22	For Equipment	25,900
23	For Telecommunications Services	22,700
24	For Operation of Auto Equipment	<u>66,800</u>
25	Total	\$29,908,500

1 GRAHAM CORRECTIONAL CENTER

2 For Personal Services24,611,200

3 For Student, Member and Inmate

4 Compensation267,100

5 For State Contributions to State

6 Employees' Retirement System4,379,900

7 For State Contributions to

8 Social Security1,882,800

9 For Contractual Services6,862,900

10 For Travel18,300

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Prisoners6,900

13 For Commodities2,328,700

14 For Printing25,600

15 For Equipment39,400

16 For Telecommunications Services72,800

17 For Operation of Auto Equipment143,000

18 Total \$40,638,600

19 ILLINOIS RIVER CORRECTIONAL CENTER

20 For Personal Services22,716,100

21 For Student, Member and Inmate

22 Compensation323,400

23 For State Contributions to State

24 Employees' Retirement System4,042,600

25 For State Contributions to Social Security1,737,800

1	For Contractual Services	6,722,800
2	For Travel	17,000
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners	28,700
5	For Commodities	2,003,700
6	For Printing	13,700
7	For Equipment	38,000
8	For Telecommunications Services	83,700
9	For Operation of Auto Equipment	<u>142,100</u>
10	Total	\$37,869,600

11 HILL CORRECTIONAL CENTER

12	For Personal Services	18,805,600
13	For Student, Member and Inmate	
14	Compensation	302,600
15	For State Contributions to State	
16	Employees' Retirement System	3,346,700
17	For State Contributions to Social Security	1,438,700
18	For Contractual Services	6,096,000
19	For Travel	10,300
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners	27,300
22	For Commodities	2,155,100
23	For Printing	19,500
24	For Equipment	27,400
25	For Telecommunications Services	61,200

1 For Operation of Auto Equipment102,400

2 Total \$32,392,800

3 JACKSONVILLE CORRECTIONAL CENTER

4 For Personal Services27,465,300

5 For Student, Member and Inmate

6 Compensation442,300

7 For State Contributions to State

8 Employees' Retirement System4,887,800

9 For State Contributions to

10 Social Security2,101,100

11 For Contractual Services3,286,500

12 For Travel2,800

13 For Travel and Allowance for Committed,

14 Paroled and Discharged Prisoners7,300

15 For Commodities2,131,200

16 For Printing21,200

17 For Equipment32,000

18 For Telecommunications Services58,200

19 For Operation of Auto Equipment217,200

20 Total \$40,652,900

21 LAWRENCE CORRECTIONAL CENTER

22 For Personal Services24,663,700

23 For Student, Member and Inmate

24 Compensation299,800

25 For State Contributions to State

1	Employees' Retirement System	4,389,200
2	For State Contributions to	
3	Social Security	1,886,700
4	For Contractual Services	7,538,600
5	For Travel	27,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	48,800
8	For Commodities	3,046,400
9	For Printing	34,700
10	For Equipment	68,000
11	For Telecommunications Services	173,400
12	For Operation of Auto Equipment	<u>103,400</u>
13	Total	\$42,280,000

LINCOLN CORRECTIONAL CENTER

14		
15	For Personal Services	13,959,500
16	For Student, Member and Inmate	
17	Compensation	219,000
18	For State Contributions to State	
19	Employees' Retirement System	2,484,300
20	For State Contributions to	
21	Social Security	1,067,900
22	For Contractual Services	5,234,700
23	For Travel	9,300
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	12,100

1	For Commodities	890,000
2	For Printing	13,100
3	For Equipment	22,700
4	For Telecommunications Services	97,700
5	For Operation of Auto Equipment	<u>126,900</u>
6	Total	\$24,137,200

LOGAN CORRECTIONAL CENTER

8	For Personal Services	21,436,300
9	For Student, Member and Inmate	
10	Compensation	366,400
11	For State Contributions to State	
12	Employees' Retirement System	3,814,900
13	For State Contributions to	
14	Social Security	1,639,900
15	For Contractual Services	4,436,200
16	For Travel	6,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	15,300
19	For Commodities	2,356,200
20	For Printing	19,600
21	For Equipment	33,700
22	For Telecommunications Services	162,500
23	For Operation of Auto Equipment	<u>423,200</u>
24	Total	\$34,710,400

MENARD CORRECTIONAL CENTER

25

1	For Personal Services	48,994,000
2	For Student, Member and Inmate	
3	Compensation	333,700
4	For State Contributions to State	
5	Employees' Retirement System	8,719,000
6	For State Contributions to	
7	Social Security	3,748,000
8	For Contractual Services	9,038,300
9	For Travel	34,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	17,000
12	For Commodities	4,931,100
13	For Printing	32,100
14	For Equipment	47,000
15	For Telecommunications Services	169,700
16	For Operation of Auto Equipment	<u>193,000</u>
17	Total	\$76,256,900

18 PINCKNEYVILLE CORRECTIONAL CENTER

19	For Personal Services	26,161,500
20	For Student, Member and Inmate	
21	Compensation	235,800
22	For State Contributions to State	
23	Employees' Retirement System	4,655,800
24	For State Contributions to	
25	Social Security	2,001,400

1	For Contractual Services	7,520,900
2	For Travel	19,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	17,500
5	For Commodities	2,372,400
6	For Printing	21,900
7	For Equipment	26,400
8	For Telecommunications Services	74,500
9	For Operation of Auto Equipment	<u>177,300</u>
10	Total	\$43,285,000

11 PONTIAC CORRECTIONAL CENTER

12	For Personal Services	37,894,800
13	For Student, Member and Inmate	
14	Compensation	212,500
15	For State Contributions to State	
16	Employees' Retirement System	6,743,800
17	For State Contributions to	
18	Social Security	2,899,000
19	For Contractual Services	8,059,800
20	For Travel	36,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	7,500
23	For Commodities	2,616,400
24	For Printing	22,700
25	For Equipment	40,000

1 For Telecommunications Services200,600
 2 For Operation of Auto Equipment137,700
 3 Total \$58,871,000

ROBINSON CORRECTIONAL CENTER

5 For Personal Services16,115,500
 6 For Student, Member and
 7 Inmate Compensation233,700
 8 For State Contributions to State
 9 Employees' Retirement System2,868,000
 10 For State Contribution to
 11 Social Security1,232,800
 12 For Contractual Services4,184,800
 13 For Travel18,300
 14 For Travel and Allowances for
 15 Committed, Paroled and Discharged
 16 Prisoners4,300
 17 For Commodities1,409,300
 18 For Printing11,500
 19 For Equipment30,800
 20 For Telecommunications Services45,000
 21 For Operation of Automotive Equipment122,500
 22 Total \$26,276,500

SHAWNEE CORRECTIONAL CENTER

24 For Personal Services21,861,600
 25 For Student, Member and

1	Inmate Compensation	368,400
2	For State Contributions to State	
3	Employees' Retirement System	3,890,500
4	For State Contributions to	
5	Social Security	1,672,400
6	For Contractual Services	5,857,700
7	For Travel	14,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	74,900
10	For Commodities	2,418,500
11	For Printing	17,000
12	For Equipment	22,200
13	For Telecommunications Services	142,100
14	For Operation of Auto Equipment	<u>120,500</u>
15	Total	\$36,459,800

SHERIDAN CORRECTIONAL CENTER

17	For Personal Services	19,895,400
18	For Student, Member and Inmate	
19	Compensation	183,300
20	For State Contributions to State	
21	Employees' Retirement System	3,540,600
22	For State Contributions to	
23	Social Security	1,521,100
24	For Contractual Services	20,789,300
25	For Travel	14,400

1 For Travel and Allowances for Committed,
 2 Paroled and Discharged Prisoners7,800
 3 For Commodities1,866,100
 4 For Printing15,000
 5 For Equipment28,500
 6 For Telecommunications Services98,400
 7 For Operation of Auto Equipment98,700
 8 Total \$48,058,600

TAMMS CORRECTIONAL CENTER

10 For Personal Services19,058,400
 11 For Student, Member and Inmate
 12 Compensation103,300
 13 For State Contributions to State
 14 Employees' Retirement System3,391,700
 15 For State Contributions to
 16 Social Security1,458,000
 17 For Contractual Services4,799,200
 18 For Travel20,100
 19 For Travel and Allowance for Committed,
 20 Paroled and Discharged Prisoners0
 21 For Commodities878,600
 22 For Printing13,600
 23 For Equipment31,200
 24 For Telecommunications Services115,300
 25 For Operation of Auto Equipment86,100

1	Total	\$29,955,500
2	STATEVILLE CORRECTIONAL CENTER	
3	For Personal Services	73,093,300
4	For Student, Member and Inmate	
5	Compensation	236,300
6	For State Contributions to State	
7	Employees' Retirement System	12,748,400
8	For State Contributions to	
9	Social Security	5,591,700
10	For Contractual Services	15,986,300
11	For Travel	166,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	24,000
14	For Commodities	5,643,100
15	For Printing	91,500
16	For Equipment	58,800
17	For Telecommunications Services	246,000
18	For Operation of Auto Equipment	<u>657,900</u>
19	Total	\$114,543,900
20	TAYLORVILLE CORRECTIONAL CENTER	
21	For Personal Services	15,370,400
22	For Student, Member and Inmate Compensation	241,700
23	For State Contributions to State	
24	Employees' Retirement System	2,735,400
25	For State Contribution to	

1	Social Security	1,175,800
2	For Contractual Services	4,958,000
3	For Travel	5,100
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners	12,200
7	For Commodities	1,309,700
8	For Printing	13,100
9	For Equipment	19,200
10	For Telecommunications Services	56,300
11	For Operation of Automotive Equipment	<u>67,200</u>
12	Total	\$25,964,100

VANDALIA CORRECTIONAL CENTER

14	For Personal Services	23,437,200
15	For Student, Member and Inmate	
16	Compensation	346,400
17	For State Contributions to State	
18	Employees' Retirement System	4,170,900
19	For State Contributions to	
20	Social Security	1,792,900
21	For Contractual Services	3,937,900
22	For Travel	10,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	21,500
25	For Commodities	2,044,600

1	For Printing	16,000
2	For Equipment	28,900
3	For Telecommunications Services	121,500
4	For Operation of Auto Equipment	<u>136,900</u>
5	Total	\$36,065,300

THOMSON CORRECTIONAL CENTER

7	For Personal Services	6,328,700
8	For Student, Member and Inmate	
9	Compensation	76,000
10	For State Contributions to State	
11	Employees' Retirement System	1,126,300
12	For State Contributions to	
13	Social Security	484,100
14	For Contractual Services	1,633,600
15	For Travel	10,900
16	For Travel and Allowances for	
17	Committed, Paroled and	
18	Discharged Prisoners	5,100
19	For Commodities	585,100
20	For Printing	11,700
21	For Equipment	73,300
22	For Telecommunications Services	95,600
23	For Operation of Auto Equipment	<u>101,400</u>
24	Total	\$10,531,800

VIENNA CORRECTIONAL CENTER

1	For Personal Services	21,762,100
2	For Student, Member and Inmate	
3	Compensation	234,500
4	For State Contributions to State	
5	Employees' Retirement System	3,872,800
6	For State Contributions to	
7	Social Security	1,664,800
8	For Contractual Services	3,252,300
9	For Travel	5,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	67,000
12	For Commodities	2,434,200
13	For Printing	15,300
14	For Equipment	28,000
15	For Telecommunications Services	69,000
16	For Operation of Auto Equipment	<u>131,100</u>
17	Total	\$33,536,800

WESTERN ILLINOIS CORRECTIONAL CENTER

19	For Personal Services	22,619,900
20	For Student, Member and Inmate	
21	Compensation	300,200
22	For State Contributions to State	
23	Employees' Retirement System	4,025,500
24	For State Contributions to	
25	Social Security	1,730,400

1	For Contractual Services	5,436,000
2	For Travel	17,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	38,000
5	For Commodities	2,102,300
6	For Printing	20,100
7	For Equipment	14,000
8	For Telecommunications Services	83,500
9	For Operation of Auto Equipment	<u>143,900</u>
10	Total	\$36,531,000

11 Section 50. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Corrections from the Working Capital
14 Revolving Fund:

15 ILLINOIS CORRECTIONAL INDUSTRIES

16	For Personal Services	10,679,600
17	For the Student, Member and Inmate	
18	Compensation	1,897,200
19	For State Contributions to State	
20	Employees' Retirement System	1,900,600
21	For State Contributions to	
22	Social Security	817,000
23	For Group Insurance	2,559,900
24	For Contractual Services	2,194,700

1	For Travel	99,900
2	For Commodities	20,345,700
3	For Printing	9,400
4	For Equipment	1,170,000
5	For Telecommunications Services	61,300
6	For Operation of Auto Equipment	1,018,500
7	For Repairs, Maintenance and Other	
8	Capital Improvements	147,000
9	For Refunds	<u>7,400</u>
10	Total	\$42,908,200

11 Section 65. The amount of \$790,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for re-entry,
14 transitional and related services.

15 Section 70. The amount of \$1,500,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for expenses
18 associated with the operation of the Franklin County Juvenile
19 Detention Center, including a juvenile methamphetamine pilot
20 program.

21 Section 75. The amount of \$250,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for all costs
2 associated with providing chaplain service to inmates at
3 correctional facilities.

4 Section 80. The amount of \$6,250,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Corrections from the General Revenue Fund for grants for
7 anti-violence crime prevention programs.

8 Section 85. The amount of \$6,250,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for a grant to
11 Operation Ceasefire to be used in the following locations:

12 The City of Chicago:

- 13 The neighborhood of Auburn/Gresham250,000
- 14 The neighborhood of Logan Square250,000
- 15 The neighborhood of East Garfield250,000
- 16 The neighborhood of Grand Boulevard250,000
- 17 The neighborhood of Rogers Park250,000
- 18 The neighborhood of Roseland250,000
- 19 The neighborhood of Humboldt Park250,000
- 20 The neighborhood of Pilsen and Little Village250,000
- 21 The neighborhood of Lawndale and Garfield250,000
- 22 The neighborhood of Woodlawn250,000
- 23 The neighborhood of Englewood250,000

1	The neighborhood of Westlawn	250,000
2	The neighborhood of Chicago Lawn	250,000
3	The neighborhood of Brighton Park	250,000
4	The neighborhood of Albany Park	250,000
5	The neighborhood of Austin	<u>250,000</u>
6	Total	\$4,000,000
7	The Township of Waukegan	250,000
8	The City of Decatur	250,000
9	The City of North Chicago	250,000
10	The City of Aurora	250,000
11	The Cities of Cicero and Berwyn	250,000
12	The City of Rockford	250,000
13	The City of Maywood	500,000
14	The City of East St. Louis	<u>250,000</u>
15	Total	\$2,250,000

16 Section 90. The amount of \$4,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses
19 associated with 40 community based re-entry programs
20 throughout the State.

21 Section 95. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated to the Department of
23 Corrections for all costs associated with staff and

1 administrative support for the Long-Term Prisoners Study
2 Committee, pursuant to House Joint Resolution 80 from the 94th
3 General Assembly.

4 Section 100. The amount of \$12,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Corrections from the General Revenue Fund for
7 expenses related to frontline staff.

8 Section 105. The sum of \$1,200,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for a grant to the
11 Cook County Sherriff's Office, Division of Women's Justice
12 Services, for expenses associated with the operation of a
13 pilot community-based diversion program for non-violent
14 female offenders who are mothers.

15 ARTICLE 6

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the Board
19 of the Trustees of Eastern Illinois University to meet
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2009:

1 Payable from the General Revenue Fund:

2 For Personal Services, including payment

3 to the university for personal services

4 costs incurred during the fiscal year

5 and salaries accrued but unpaid to academic

6 personnel for personal services rendered

7 during the academic year 2008-200948,466,500

8 For Contractual Services1,000,000

9 For Commodities300,000

10 For Equipment500,000

11 For Telecommunications Services300,000

12 Total \$50,566,500

13 Section 10. The sum of \$2,000, or so much thereof as may

14 be necessary, is appropriated from the State College and

15 University Trust Fund to the Board of Trustees of Eastern

16 Illinois University for scholarship grant awards, in

17 accordance with Public Act 91-0083.

18 ARTICLE 7

19 Section 5. The following amounts, or so much of those

20 amounts as may be necessary, respectively, for the objects

21 and purposes named, are appropriated to the Illinois State

22 Board of Education for the fiscal year beginning July 1,

1 2008:

2 FISCAL SUPPORT SERVICES

3 From the General Revenue Fund:

4	For Personal Services	8,018,800
5	For Employee Retirement Contributions	
6	Paid by Employer	64,000
7	For Retirement Contributions	480,700
8	For Social Security Contributions	287,900
9	For Contractual Services	3,557,500
10	For Travel	313,700
11	For Commodities	59,100
12	For Printing	85,200
13	For Equipment	70,900
14	For Telecommunications	468,600
15	For Operation of Auto Equipment	<u>20,000</u>
16	Total	\$13,426,400

17 From the Drivers Education Fund:

18	For Personal Services	58,100
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	800
22	For Social Security Contributions	1,900
23	For Group Insurance	<u>20,000</u>
24	Total	\$80,800

25 From the School Infrastructure Fund:

1	For Personal Services	88,900
2	For Retirement Contributions	1,000
3	For Social Security Contributions	3,100
4	For Group Insurance	<u>20,000</u>
5	Total	\$113,000
6	From the SBE Federal Department of Agriculture Fund:	
7	For Personal Services	225,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	49,600
11	For Social Security Contributions	12,200
12	For Group Insurance	58,600
13	For Contractual Services	2,000,000
14	For Travel	375,000
15	For Commodities	85,000
16	For Printing	150,000
17	For Equipment	150,000
18	For Telecommunications	<u>50,000</u>
19	Total	\$3,156,300
20	From the SBE Federal Agency Services Fund:	
21	For Contractual Services	25,000
22	For Travel	30,000
23	For Commodities	15,000
24	For Printing	7,000
25	For Equipment	11,000

1	For Telecommunications	<u>9,000</u>
2	Total	\$97,000
3	From the SBE Federal Department of Education Fund:	
4	For Personal Services	1,967,800
5	For Employee Retirement Contributions	
6	Paid by Employer	10,000
7	For Retirement Contributions	349,100
8	For Social Security Contributions	131,200
9	For Group Insurance	529,200
10	For Contractual Services	3,292,900
11	For Travel	1,375,000
12	For Commodities	305,000
13	For Printing	341,000
14	For Equipment	455,000
15	For Telecommunications	<u>400,000</u>
16	Total	\$9,156,200
17	GENERAL OFFICE	
18	From the General Revenue Fund:	
19	For Personal Services	2,048,900
20	For Employee Retirement Contributions	
21	Paid by Employer	58,000
22	For Retirement Contributions	156,400
23	For Social Security Contributions	94,400
24	For Contractual Services	<u>1,393,400</u>
25	Total	\$3,751,100

1 HUMAN RESOURCES

2 From the General Revenue Fund:

3 For Personal Services724,700

4 For Employee Retirement Contributions

5 Paid by Employer26,300

6 For Retirement Contributions65,600

7 For Social Security Contributions34,300

8 For Contractual Services50,000

9 Total \$900,900

10 INTERNAL AUDIT

11 From the General Revenue Fund:

12 For Personal Services169,300

13 For Employee Retirement Contributions

14 Paid by Employer7,000

15 For Retirement Contributions7,600

16 For Social Security Contributions5,200

17 For Contractual Services3,000

18 Total \$192,100

19 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

20 From the General Revenue Fund:

21 For Personal Services2,814,800

22 For Employee Retirement Contributions

23 Paid by Employer18,800

24 For Retirement Contributions266,600

25 For Social Security Contributions137,700

1	For Contractual Services	<u>293,000</u>
2	Total	\$3,530,900
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services	3,273,300
5	For Employee Retirement Contributions	
6	Paid by Employer	10,300
7	For Retirement Contributions	626,400
8	For Social Security Contributions	104,800
9	For Group Insurance	654,700
10	For Contractual Services	<u>1,250,000</u>
11	Total	\$5,919,500
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	696,200
14	For Employee Retirement Contributions	
15	Paid by Employer	3,000
16	For Retirement Contributions	174,500
17	For Social Security Contributions	50,700
18	For Group Insurance	190,900
19	For Contractual Services	<u>1,500,000</u>
20	Total	\$2,615,300
21	SPECIAL EDUCATION SERVICES	
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services	4,400,600
24	For Employee Retirement Contributions	
25	Paid by Employer	32,000

1	For Retirement Contributions	721,100
2	For Social Security Contributions	166,400
3	For Group Insurance	942,700
4	For Contractual Services	<u>2,850,000</u>
5	Total	\$9,112,800

6 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

7 From the General Revenue Fund:

8	For Personal Services	4,086,400
9	For Employee Retirement Contributions	
10	Paid by Employer	28,300
11	For Retirement Contributions	232,200
12	For Social Security Contributions	171,900
13	For Contractual Services	<u>560,300</u>
14	Total	\$5,079,100

15 From the SBE Federal Agency Services Fund:

16	For Personal Services	88,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	15,200
20	For Social Security Contributions	1,400
21	For Group Insurance	15,500
22	For Contractual Services	<u>875,000</u>
23	Total	\$995,900

24 From the SBE Federal Department of Education Fund:

25	For Personal Services	4,838,100
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	44,700
3	For Retirement Contributions	719,500
4	For Social Security Contributions	433,300
5	For Group Insurance	1,110,400
6	For Contractual Services	<u>7,057,600</u>
7	Total	\$14,203,600

8 Section 10. The following amounts or so much thereof as
9 may be necessary, which shall be used by the Illinois State
10 Board of Education exclusively for the foregoing purposes and
11 not, under any circumstances, for personal services
12 expenditures or other operational or administrative costs,
13 are appropriated to the Illinois State Board of Education for
14 the fiscal year beginning July 1, 2008:

15 From the General Revenue Fund:

16	For Blind/Dyslexic Persons	1,218,800
17	For Charter Schools - Transition Impact Aid	3,421,500
18	For costs associated with the Chicago	
19	Aerospace Initiative	920,000
20	For Disabled Student Personnel	
21	Reimbursement	426,100,000
22	For Disabled Student Transportation	
23	Reimbursement	383,300,000
24	For Disabled Student Tuition,	

1	Private Tuition	151,600,000
2	For District Consolidation Costs/	
3	Supplemental Payments to School Districts,	
4	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
5	the School Code	7,850,000
6	For Fast Growth Schools, 18-8.10	
7	of the School Code	7,500,000
8	For Funding for Children Requiring	
9	Special Education, 14-7.02b	
10	of the School Code	331,051,100
11	For Gifted Education	7,000,000
12	For Healthy Kids/Healthy Minds/ Expanded	
13	Vision per 34-18.32 of the School Code...	3,000,000
14	For a Healthy Kids/Healthy Minds/ Expanded	
15	Vision Program in Cicero & Berwyn...	1,000,000
16	For After School Matters	500,000
17	For Arts and Foreign Language	4,000,000
18	For Agudath Israel of Illinois for grants	
19	For School Transportation	1,200,000
20	For the Illinois Governmental	
21	Internship Program	129,900
22	For Jobs for Illinois Grads	4,000,000
23	For the Metro East Consortium for	
24	Child Advocacy	217,100
25	For Parental Guardian Programs/	

1	Transportation Reimbursement	11,954,700
2	For the Philip J. Rock Center	
3	and School	3,577,800
4	For Homeless Education	3,000,000
5	For Reimbursement for the Free Breakfast/ Lunch Program	26,300,000
6		
7	For Rural Technology Initiatives	4,000,000
8	For the School Breakfast Incentive Program	723,500
9		
10	For Teachers and Administrators Mentoring Program	14,000,000
11		
12	For Principal Mentoring Program	3,100,000
13	For Chicago Principals and Administrators Association	1,000,000
14		
15	For Summer School Payments, 18-4.3 of the School Code	11,000,000
16		
17	For Targeted Interventions	4,000,000
18	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
19		
20	For Textbook Loans, 18-17 of the School Code	42,826,500
21		
22	For Transitional Assistance	36,763,600
23	For Transition of Minority Students	578,800
24	For Transportation-Regular/Vocational Common School Transportation	
25		

1	Reimbursement, 29-5 of the School Code	339,500,000
2	For Visually Impaired/Educational	
3	Materials Coordinating Unit, 14-11.01	
4	of the School Code	2,121,000
5	For Regular Education Reimbursement	
6	Per 18-3 of the School Code	11,600,000
7	For Special Education Reimbursement	
8	Per 14-7.03 of the School Code	101,800,000
9	For all costs associated with Alternative	
10	Education/Regional Safe Schools	18,535,500
11	For Truant Alternative and Optional	
12	Education Program	20,078,100
13	For costs associated with Teach for America	450,000
14	For grants to Local Education Agencies	
15	to conduct Agriculture Education	
16	Programs	3,381,200
17	For Mentoring and Afterschool Programs	<u>9,700,000</u>
18	Total	\$2,004,221,700
19	From the Education Assistance Fund:	
20	For Career and Technical Education	38,562,100
21	For General State Aid	1,123,119,900
22	For General State Aid - Hold Harmless	26,106,400
23	For the Reading Improvement Block Grant	76,139,800
24	For the School Safety and Educational	
25	Improvement Block Grant	74,841,000

1	For the Summer Bridges Program	22,238,100
2	For National Board Certified Teachers	11,485,000
3	For the Illinois Teacher of the Year	<u>135,000</u>
4	Total	\$1,372,627,300
5	From the Common School Fund:	
6	For General State Aid	3,467,140,000
7	For Regional Superintendents' and	
8	Assistant' Compensation	<u>9,100,000</u>
9	Total	\$3,476,240,000
10	From the General Revenue Fund	
11	For Regional Superintendent's Services	6,318,000
12	For Regional Superintendents Services -	
13	Bus Driver Training	70,000
14	For Regional Superintendents Services -	
15	Supervisory Expenses	<u>102,000</u>
16	Total	\$6,490,000
17	From the School District Emergency	
18	Financial Assistance Fund:	
19	For Emergency Financial Assistance, 1B-8	
20	of the School Code	1,000,000
21	From the Drivers Education Fund:	
22	For Drivers Education	17,929,600
23	From the Charter Schools Revolving Loan Fund:	
24	For Charter Schools Loans	20,000
25	From the School Technology Revolving Loan Fund:	

1 For School Technology Loans, 2-3.117a
2 of the School Code5,000,000
3 From the Temporary Relocation Expenses
4 Revolving Grant Fund:
5 For Temporary Relocation Expenses, 2-3.77
6 of the School Code1,400,000
7 From the State Board of Education Federal
8 Agency Services Fund:
9 For Learn and Serve America2,500,000
10 From the State Board of Education Federal
11 Agency Services Fund:
12 For Refugee Services2,000,000
13 From the State Board of Education Federal
14 Department of Agriculture Fund:
15 For Child Nutrition525,000,000
16 From the State Board of Education
17 Federal Department of Education Fund:
18 For Title I675,000,000
19 For Title I, Reading First60,000,000
20 For Title II, Teacher/Principal Training135,000,000
21 For Title III, English Language
22 Acquisition40,000,000
23 For Title IV, 21st Century/Community
24 Service Programs55,000,000
25 For Title IV, Safe and Drug Free Schools15,000,000

1	For Title V, Innovation Programs	8,000,000
2	For Title VI, Rural and Low Income	
3	Students	1,500,000
4	For Title X, Homeless Education	3,250,000
5	For Enhancing Education through Technology	20,000,000
6	For Individuals with Disabilities Act,	
7	Deaf/Blind	450,000
8	For Individuals with Disabilities Act,	
9	IDEA	570,000,000
10	For Individuals with Disabilities Act,	
11	Improvement Program	2,500,000
12	For Individuals with Disabilities Act,	
13	Model Outreach Program Grants	400,000
14	For Individuals with Disabilities Act,	
15	Pre-School	25,000,000
16	For Grants for Vocational	
17	Education - Basic	55,000,000
18	For Grants for Vocational	
19	Education - Technical Preparation	5,000,000
20	For Charter Schools	6,000,000
21	For Transition to Teaching	1,000,000
22	For Advanced Placement Fee	2,000,000
23	For Math/Science Partnerships	9,000,000
24	For Integration of Mental Health	400,000
25	For ONPAR	2,000,000

1 For Special Federal Congressional Projects5,000,000

2 Total \$2,251,349,600

3 Section 15. The following amounts, or so much thereof as
4 may be necessary, are appropriated to the Illinois State
5 Board of Education for the fiscal year beginning July 1,
6 2008:

7 From the General Revenue Fund:

8 For Parental Participation Pilot Project100,000

9 For Autism Training and Technical

10 Assistance100,000

11 For the Children's Mental Health

12 Partnership3,000,000

13 For the Class Size Reduction Pilot Project8,000,000

14 For Standards, Assessments and

15 Accountability3,342,700

16 For Technology for Success4,169,700

17 For Classroom Cubed2,000,000

18 For Advanced Placement Classes1,646,900

19 For Grow Your Own Teachers3,500,000

20 For Growth Model Assessments3,000,000

21 For Regional Superintendent Initiatives500,000

22 For Early Childhood Education380,261,400

23 Total \$409,620,700

1 Section 20. The amount of \$42,826,500, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2008, from an appropriation
4 heretofore made for such purpose in Article 2, Section 10 of
5 Public Act 95-0348, is reappropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Textbook Loans pursuant to Section 18-17 of the School Code.

8 Section 25. The amount of \$575,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for all costs
11 associated with the Community Residential Services Authority.

12 Section 30. The amount of \$250,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for costs
15 associated with the Illinois Economic Education program.

16 Section 35. The amount of \$1,600,000, or so much thereof
17 as may be necessary, is appropriated from the Teacher
18 Certificate Fee Revolving Fund to the Illinois State Board of
19 Education for Teacher Certificates Processing.

20 Section 40. The amount of \$1,008,900, or so much thereof
21 as may be necessary, is appropriated from the Teacher

1 Certificate Institute Fund to the Illinois State Board of
2 Education.

3 Section 45. The amount of \$8,484,800, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for expenditures by the Board in
7 accordance with grants, gifts or donations that the Board has
8 received or may receive from any source, public or private,
9 in support of projects that are within the lawful powers of
10 the Board.

11 Section 50. The amount of \$7,015,200, or so much of that
12 amount as may be necessary, is appropriated from the State
13 Board of Education Special Purpose Trust Fund to the State
14 Board of Education for its ordinary and contingent expenses.

15 Section 55. The amount of \$100,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund for deposit into the Temporary Relocation Expenses
18 Revolving Grant Fund for use by the State Board of Education
19 as provided in Section 2-3.77 of the School Code.

20 Section 60. The amount of \$500,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
 2 associated with implementation of the State Board of
 3 Education Strategic Plan.

4 Section 65. The sum of \$4,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois State Board of Education for costs
 7 associated with the Re-Enrollment Student Program.

8 Section 70. The sum of \$3,000,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Illinois State Board of Education for costs
 11 associated with Hard to Staff Schools incentives.

12 Section 75. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 State Board of Education for the fiscal year beginning July
 15 1, 2008:

16 From the General Revenue Fund:

17	For Bilingual Education (over 500,000	
18	population), 34-18.2 of the School Code	41,500,000
19	For Bilingual Education (under 500,000	
20	population), 10-22.38a of the School Code	<u>34,152,000</u>
21	Total	\$75,652,000

1 Section 80. The amount of \$29,982,000, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Illinois State Board of Education for
4 Student Assessments, including Bilingual Assessments.

5 Section 85. The amount of \$23,780,300, or so much
6 thereof as may be necessary, is appropriated from the State
7 Board of Education Federal Department of Education Fund to
8 the Illinois State Board of Education for Student
9 Assessments.

10 Section 90. The amount of \$5,000,000 or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for the
13 Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-
14 3.135.

15 Section 95. The amount of \$2,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for all costs
18 associated with the Response to Intervention Initiative.

19 Section 100. The amount of \$200,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for all costs

1 associated with the Museum of Science & Industry.

2 Section 105. The amount of \$200,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for Adler
5 Planetarium.

6 Section 110. The amount of \$375,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for all costs
9 associated with Educator Misconduct Investigations.

10 Section 115. The amount of \$148,518,304, or so much of
11 that amount as may be necessary, is appropriated from the
12 General Revenue Fund to the Illinois State Board of Education
13 for Fiscal Year 2002 School Construction Program grant
14 recipients as follows:

15	Rochester Community Unit School District 3A	10,183,033
16	Fairfield Public School District 112	3,898,926
17	Stewardson-Strasburg Community Unit	
18	District 5A	2,046,533
19	Johnston City Community Unit School District 1	528,822
20	Winfield School District 34	2,312,480
21	East St. Louis School District 189	29,025,628
22	Silvis School District 34	11,900,936

1	Joliet Public School District 86	26,774,854
2	Community Consolidated School Dist. 93	
3	Carol Stream	1,554,822
4	Hinckley-Big Rock Community Unit	
5	School District 429	1,939,944
6	West Northfield School District 31	1,780,688
7	DuQuoin Community Unit School District 300	10,263,396
8	Benton Community Consolidated School	
9	District 47	2,464,790
10	Villa Park School District 45	980,545
11	Westchester School District 92 1/2	26,237
12	Big Hollow School District 38	251,812
13	Matteson Elementary School District 162	1,145,241
14	Central School District 104	415,622
15	Northbrook School District 27	1,543,711
16	Manteno Community Unit School District 5	2,184,621
17	Bradley School District 61	2,096,220
18	Bethalto Community School District 8	4,278,782
19	Westmont Community Unit School District 201	1,217,000
20	Chicago Public School (CPS) District 299	29,703,661

21

Article 7A

22

Section 5. The amount of \$96,000, or so much thereof as

23

may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Educational Labor Relations Board for
2 additional administrative costs.

3 ARTICLE 8

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, are appropriated
6 to the State Board of Elections for its ordinary and
7 contingent expenses as follows:

8	The Board	
9	For Contractual Services	19,400
10	For Travel	19,500
11	For Equipment	<u>500</u>
12	Total	\$39,400

13	Administration	
14	For Personal Services	706,300
15	For Employee Retirement Contributions	
16	Paid By Employer	23,100
17	For State Contributions to State Employees'	
18	Retirement System	95,000
19	For State Contributions to	
20	Social Security	44,000
21	For Contractual Services	393,200
22	For Travel	18,900
23	For Commodities	16,700

1	For Printing	10,800
2	For Equipment	2,000
3	For Telecommunications	114,600
4	For Operation of Automotive Equipment	<u>3,800</u>
5	Total	\$1,428,400
6	Elections	
7	For Personal Services	1,602,500
8	For Employee Retirement Contributions	
9	Paid By Employer	58,100
10	For State Contributions to State	
11	Employees' Retirement System	240,200
12	For State Contributions to Social Security	111,100
13	For Contractual Services	22,800
14	For Travel	44,500
15	For Printing	22,600
16	For Equipment	4,000
17	For Purchase of Election Codes	15,000
18	For HAVA Maintenance of Effort	
19	Contribution-State	550,000
20	For Reimbursement to Counties for Increased	
21	Compensation to Judges and other Election	
22	Officials, as provided in Public Acts	
23	81-850, 81-1149, and 90-672-Election	
24	Day Judges only	5,850,000
25	For completion of Phase 11 of the Census 2010	

1 Redistricting Program pursuant to
2 Public Act 94-141350,000
3 For additional State match requirement and
4 interest on previously received Help
5 America Vote Act (HAVA) funding (per federal
6 Election Assistance Commission special audit
7 report E-HP-IL-07-06), and fund estimated
8 State match requirement on additional federal
9 HAVA Requirements program funds to be
10 received during FY2009671,022
11 For reimbursing federal government for
12 disallowed HAVA program expenditure per
13 federal Election Assistance Commission
14 special audit report E-HP-IL-07-063,889
15 For reimbursing Counties for Election Judges and
16 other officials-Early Voting activities2,875,000
17 For FY 2009 reimbursement and assistance to
18 local election jurisdictions for
19 ongoing support costs, and SBE maintenance
20 of local election jurisdiction interfaces
21 for the Illinois Voter Registration System
22 (IVRS) Statewide database2,498,700
23 For Payment of Lump Sum Awards to County Clerks,
24 County Recordors, and Chief Election
25 Clerks as Compensation for Additional

1 Duties required of such officials
 2 by consolidation of elections law,
 3 as provided in Public Acts 82-691
 4 and 90-713806,000
 5 For Payment to Election Authorities for expenses
 6 in supplying voter registration tapes to
 7 the State Board of Elections pursuant to
 8 Public Act 85-95820,250
 9 Total \$15,745,661

10 General Counsel

11 For Personal Services279,900
 12 For Employee Retirement Contributions
 13 Paid By Employer10,200
 14 For State Contributions to State
 15 Employees' Retirement System42,100
 16 For State Contributions to
 17 Social Security19,600
 18 For Contractual Services91,800
 19 For Travel10,500
 20 For Equipment500
 21 Total \$454,600

22 Campaign Disclosure

23 For Personal Services728,300
 24 For Employee Retirement Contributions
 25 Paid By Employer28,300

1	For State Contributions to State	
2	Employees' Retirement System	117,000
3	For State Contributions to	
4	Social Security	54,200
5	For Contractual Services	8,300
6	For Travel	10,100
7	For Printing	11,200
8	For Equipment	<u>9,300</u>
9	Total	\$966,700

10	Information Technology	
11	For Personal Services	601,300
12	For Employee Retirement Contributions	
13	Paid By Employer	16,800
14	For State Contributions to State Employees'	
15	Retirement System	69,600
16	For State Contributions to Social Security	32,100
17	For Contractual Services	325,100
18	For Travel	11,800
19	For Commodities	15,400
20	For Printing	0
21	For Equipment	<u>105,600</u>
22	Total	\$1,177,700

23 Section 5-10. The following amounts, or so much thereof
24 as may be necessary, are reappropriated from the Help

1 Illinois Vote Fund to the State Board of Elections for
2 Implementation of the Help America Vote Act of 2002:
3 For distribution to Local Election
4 Authorities under Section 251 of the
5 Help America Vote Act21,700,000
6 For the implementation of the Statewide
7 Voter Registration System as required by
8 Section 1A-25 of the Illinois Election
9 Code, including maintenance of the
10 IDEA/VISTA program4,700,000
11 For distribution to Local Election Authorities
12 for replacement of punch-card voting
13 systems under Section 102 of the Help
14 America Vote Act200,000
15 For data collection procedures in the November,
16 2008 federal election2,000,000
17 For administrative costs and discretionary
18 grants to Local Election Authorities
19 under Section 101 of the Help America
20 Vote Act5,900,000
21 Total \$34,500,000

22 ARTICLE 9

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the Board
 3 of the Trustees of Governors State University to meet
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2009:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2008-2009	23,123,500
13	For State Contributions to Social	
14	Security, for Medicare	94,900
15	For Contractual Services	3,050,000
16	For Commodities	150,000
17	For Equipment	400,000
18	For Telecommunications Services	100,000
19	For Awards and Grants	100,000
20	For Permanent Improvements	<u>100,000</u>
21	Total	\$27,118,400

22 Section 10. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Board of Trustees of Governors State University

1 for the Center for Law Enforcement Technology Collaboration.

2 Section 15. The sum of \$331,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Governors State University
5 for the International Trade Center.

6 Section 20. The sum of \$650,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Governors State University
9 for the Institute for Urban Education.

10 Section 25. The sum of \$325,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Governors State University
13 for the Center for Excellence in Health Education.

14 ARTICLE 10

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Healthcare and Family Services for the purposes
18 hereinafter named:

19 PROGRAM ADMINISTRATION

20 Payable from General Revenue Fund:

1	For Personal Services	14,346,200
2	For State Contributions to State	
3	Employees' Retirement System	2,553,000
4	For State Contributions to	
5	Social Security	1,097,500
6	For Contractual Services	18,227,500
7	For Travel	275,000
8	For Commodities	440,200
9	For Printing	886,300
10	For Equipment	320,000
11	For Telecommunications Services	1,220,900
12	For Operation of Auto Equipment	<u>95,000</u>
13	Total	\$39,461,600

14 The sum of \$4,177,800, or so much thereof as may be
15 necessary, is appropriated from the General Revenue Fund to
16 the Department of Healthcare and Family Services for costs
17 and expenses related to or in support of the shared services
18 center.

19 OFFICE OF INSPECTOR GENERAL

20 Payable from General Revenue Fund:

21	For Personal Services	12,067,400
22	For State Contributions to State	
23	Employees' Retirement System	2,147,500
24	For State Contributions to	

1	Social Security	932,200
2	For Contractual Services	3,217,500
3	For Travel	200,000
4	For Equipment	<u>203,800</u>
5	Total	\$18,768,400
6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services	750,300
8	For State Contributions to State	
9	Employees' Retirement System	133,600
10	For State Contributions to	
11	Social Security	57,400
12	For Group Insurance	<u>187,600</u>
13	Total	\$1,128,900
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses	187,600
16	ENERGY ASSISTANCE	
17	Payable from Energy Administration Fund:	
18	For Personal Services	253,500
19	For State Contributions to State	
20	Employees' Retirement System	45,200
21	For State Contributions to	
22	Social Security	19,400
23	For Group Insurance	56,500
24	For Contractual Services	255,300
25	For Travel	51,800

1	For Commodities	22,000
2	For Equipment	18,700
3	For Telecommunications Services	6,100
4	For Operation of Automotive Equipment	1,000
5	For Administrative and Grant Expenses	
6	Relating to Training, Technical	
7	Assistance, and Administration of the	
8	Weatherization Programs	<u>250,000</u>
9	Total	\$1,167,100
10	Payable from Low Income Home Energy	
11	Assistance Block Grant Fund:	
12	For Personal Services	1,425,300
13	For State Contributions to State	
14	Employees' Retirement System	253,600
15	For State Contributions to	
16	Social Security	109,050
17	For Group Insurance	262,800
18	For Contractual Services	1,538,800
19	For Travel	165,300
20	For Commodities	8,100
21	For Printing	65,000
22	For Equipment	145,000
23	For Telecommunications Services	586,000
24	For Operation of Automotive Equipment	2,900
25	For Expenses Related to the	

1	Development and Maintenance of	
2	the LIHEAP System	<u>1,037,000</u>
3	Total	\$5,598,850

4 CHILD SUPPORT ENFORCEMENT

5	Payable from Child Support Administrative Fund:	
6	For Personal Services	58,808,500
7	For Employee Retirement Contributions	
8	Paid by Employer	74,100
9	For State Contributions to State	
10	Employees' Retirement System	10,465,600
11	For State Contributions to	
12	Social Security	4,498,850
13	For Group Insurance	15,558,400
14	For Contractual Services	64,874,000
15	For Travel	529,100
16	For Commodities	311,900
17	For Printing	153,800
18	For Equipment	1,018,800
19	For Telecommunications Services	4,221,400
20	For Child Support Enforcement	
21	Demonstration Projects	1,000,000
22	For Administrative Costs Related to	
23	Enhanced Collection Efforts including	
24	Paternity Adjudication Demonstration	11,058,700
25	For Costs Related to the State	

1	Disbursement Unit	<u>16,643,200</u>
2	Total	\$189,216,350

3 The sum of \$3,241,600, or so much thereof as may be
 4 necessary, is appropriated from the Child Support
 5 Administrative Fund to the Department of Healthcare and
 6 Family Services for costs and expenses related to or in
 7 support of the shared services center.

8 The amount of \$38,173,400, or so much thereof as may be
 9 necessary, is appropriated to the Department of Healthcare
 10 and Family Services from the General Revenue Fund for deposit
 11 into the Child Support Administrative Fund.

12 LEGAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Personal Services	1,621,700
15	For Employee Retirement Contributions	
16	Paid by Employer	27,500
17	For State Contributions to State	
18	Employees' Retirement System	288,600
19	For State Contributions to	
20	Social Security	124,100
21	For Contractual Services	395,900
22	For Travel	17,500
23	For Equipment	<u>29,600</u>

1 Total \$2,504,900

2 PUBLIC AID RECOVERIES

3 Payable from Public Aid Recoveries Trust Fund:

4 For Personal Services7,247,000

5 For State Contributions to State

6 Employees' Retirement System1,289,700

7 For State Contributions to

8 Social Security554,400

9 For Group Insurance1,808,100

10 For Contractual Services25,996,400

11 For Travel120,000

12 For Commodities37,000

13 For Printing10,000

14 For Equipment2,000,000

15 For Telecommunications Services227,700

16 Total \$39,290,300

17 The sum of \$1,123,500, or so much thereof as may be
18 necessary, is appropriated from the Public Aid Recoveries
19 Trust Fund to the Department of Healthcare and Family
20 Services for costs and expenses related to or in support of
21 the shared services center.

22 MEDICAL

23 Payable from General Revenue Fund:

24 For Personal Services35,513,100

1 For State Contributions to State

2 Employees' Retirement System6,319,900

3 For State Contributions to

4 Social Security2,716,800

5 For Contractual Services6,959,700

6 For Travel330,000

7 For Equipment58,300

8 For Telecommunications Services1,422,000

9 For Medical Management Services8,155,600

10 For Purchase of Services Relating to

11 and costs associated with the develop-

12 ment, implementation and operation of an

13 electronic medical client eligibility

14 verification system1,250,000

15 For Costs Associated with the

16 Development, Implementation and

17 Operation of a Medical Data

18 Warehouse3,894,900

19 For Refunds of Premium Payments Received

20 Pursuant to Section 25(a)(2) of the

21 Children's Health Insurance Program Act,

22 or under the provisions of the Health

23 Benefits for Workers with Disabilities

24 Program, or under the provisions of the

25 Covering ALL KIDS Health

1	Insurance Act	<u>125,200</u>
2	Total	\$66,745,500
3	Payable from Provider Inquiry Trust Fund:	
4	For expenses associated with	
5	providing access and utilization	
6	of Department eligibility files	1,500,000

7 The sum of \$71,000, or so much thereof as may be
8 necessary, is appropriated from the Long-Term Care Provider
9 Fund to the Department of Healthcare and Family Services for
10 costs and expenses related to or in support of the shared
11 services center.

12 Section 10. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Healthcare and Family Services for medical
16 assistance:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
19 THE COVERING ALL KIDS HEALTH INSURANCE ACT

20	Payable from General Revenue Fund:	
21	For Physicians	968,157,300
22	For Dentists	202,393,100
23	For Optometrists	23,122,900

1	For Podiatrists	5,647,800
2	For Chiropractors	1,870,200
3	For Hospital In-Patient, Disproportionate	
4	Share and Ambulatory Care	3,148,740,600
5	For federally defined Institutions for	
6	Mental Diseases	139,987,100
7	For Supportive Living Facilities	90,219,600
8	For all other Skilled, Intermediate, and Other	
9	Related Long Term Care Services	512,132,300
10	For Community Health Centers	303,372,200
11	For Hospice Care	70,468,700
12	For Independent Laboratories	38,270,600
13	For Home Health Care, Therapy, and	
14	Nursing Services	64,361,200
15	For Appliances	69,891,300
16	For Transportation	120,008,500
17	For Other Related Medical Services,	
18	development, implementation,	
19	and operation of managed	
20	care and children's health	
21	programs, operating	
22	and administrative costs and	
23	related distributive purposes	184,658,000
24	For Medicare Part A Premiums	20,780,300
25	For Medicare Part B Premiums	273,559,700

1	For Medicare Part B Premiums for	
2	Qualified Individuals under the	
3	Federal Balanced Budget Act of 1997	18,162,600
4	For Health Maintenance Organizations and	
5	Managed Care Entities	235,709,400
6	For Division of Specialized Care	
7	for Children	<u>69,680,000</u>
8	Total	\$6,561,193,400

9 In addition to any amounts heretofore appropriated, the
10 following named amounts, or so much thereof as may be
11 necessary, are appropriated to the Department of Healthcare
12 and Family Services for Medical Assistance under the Illinois
13 Public Aid Code, the Children's Health Insurance Program Act,
14 the Covering ALL KIDS Health Insurance Act, and the Senior
15 Citizens and Disabled Persons Property Tax Relief and
16 Pharmaceutical Assistance Act for Prescribed Drugs, including
17 costs associated with the implementation and operation of the
18 Illinois Cares Rx Program, and costs related to the operation
19 of the Health Benefits for Workers with Disabilities Program:

20 Payable from:

21	General Revenue Fund	920,638,100
22	Drug Rebate Fund	420,000,000
23	Tobacco Settlement Recovery Fund	580,600,000
24	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>

1 Total \$1,921,538,100

2 The following named amounts, or so much thereof as may be
3 necessary, are appropriated to the Department of Healthcare
4 and Family Services for the purposes hereinafter named:

5 FOR MEDICAL ASSISTANCE

6 Payable from General Revenue Fund:

7 For Grants for Medical Care for Persons

8 Suffering from Chronic Renal Disease1,867,000

9 For Grants for Medical Care for Persons

10 Suffering from Hemophilia13,374,700

11 For Grants for Medical Care for Sexual

12 Assault Victims2,200,600

13 For Grants to Altgeld Clinic400,000

14 For a grant to Oak Forest Hospital

15 of Cook County2,000,000

16 For Grants to Gilead Outreach and

17 Referral Center500,000

18 Total \$20,342,300

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than four percent of the
21 total General Revenue Fund appropriations in Section 10 above
22 among the various purposes therein enumerated.

23 Section 15. In addition to any amounts heretofore

1 appropriated, the amount of \$8,505,600, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the General Revenue Fund
4 for expenses relating to the Children's Health Insurance
5 Program Act, including payments under Section 25 (a)(1) of
6 that Act, and related operating and administrative costs.

7 Section 20. In addition to any amount heretofore
8 appropriated, the amount of \$40,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Family Care Fund for
11 i) Medical Assistance payments on behalf of individuals
12 eligible for Medical Assistance programs administered by the
13 Department of Healthcare and Family Services, and ii)
14 pursuant to an interagency agreement, medical services and
15 other costs associated with children's mental health programs
16 administered by another agency of state government, including
17 operating and administrative costs.

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Healthcare and Family Services for the
21 purposes hereinafter named:

22 Payable from Tobacco Settlement Recovery Fund:

23 For Deposit into the Medical Research

1	and Development Fund	6,400,000
2	For Deposit into the Post-Tertiary	
3	Clinical Services Fund	6,400,000
4	For Deposit into the Independent Academic	
5	Medical Center Fund	<u>1,000,000</u>
6	Total	\$13,800,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Healthcare and Family Services for the
 10 purposes hereinafter named:

11 FOR THE PURPOSES ENUMERATED IN THE
 12 EXCELLENCE IN ACADEMIC MEDICINE ACT

13 Payable from:

14	Independent Academic Medical	
15	Center Fund	2,000,000
16	Medical Research and Development Fund	12,800,000
17	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
18	Total	\$27,600,000

19 Section 35. In addition to any amounts heretofore
 20 appropriated, the following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Healthcare and Family Services for Medical
 23 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 3 ALL KIDS HEALTH INSURANCE ACT

4 Payable from Care Provider Fund for Persons

5 With A Developmental Disability:

6	For Administrative Expenditures	129,100
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7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9	Long Term Care Services	855,328,300
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10	For Administrative Expenditures	<u>2,050,300</u>
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11	Total	\$857,507,700
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12 Payable from Hospital Provider Fund:

13	For Hospitals	1,550,000,000
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14	For Medical Assistance Providers	<u>0</u>
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15	Total	\$1,550,000,000
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16 Section 40. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT

24 Payable from County Provider Trust Fund:

1	For Distributive Hospitals	1,981,119,000
2	For Administrative Expenditures	<u>500,000</u>
3	Total	\$1,981,619,000

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Healthcare and Family Services for the
7 purposes hereinafter named:

8	For Refunds of Overpayments of Assessments or	
9	Inter-Governmental Transfers Made by Providers	
10	During the Period from July 1, 1991 through	
11	June 30, 2008:	
12	Payable from:	
13	Care Provider Fund for Persons	
14	With A Developmental Disability	1,000,000
15	Long-Term Care Provider Fund	2,750,000
16	Hospital Provider Fund	5,000,000
17	County Provider Trust Fund	<u>1,000,000</u>
18	Total	\$9,750,000

19 Section 50. The amount of \$15,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Trauma
22 Center Fund for adjustment payments to certain Level I and
23 Level II trauma centers.

1 Section 55. The amount of \$270,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the
4 University of Illinois Hospital Services Fund to reimburse
5 the University of Illinois Hospital for hospital services.

6 Section 60. The amount of \$8,500,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Juvenile
9 Rehabilitation Services Medicaid Matching Fund for grants to
10 the Department of Juvenile Justice and counties for court-
11 ordered juvenile behavioral health services under the
12 Medicaid Rehabilitation Option and the Children's Health
13 Insurance Program Act.

14 Section 65. The amount of \$9,787,700, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Medical Special
17 Purposes Trust Fund for medical demonstration projects and
18 costs associated with the implementation of federal Health
19 Insurance Portability and Accountability Act mandates.

20 Section 70. The amount of \$200,000,000, or so much
21 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Special
2 Education Medicaid Matching Fund for grants to local
3 education agencies for medical services and other costs
4 eligible for federal reimbursement under Title XIX or Title
5 XXI of the federal Social Security Act.

6 Section 73. In addition to any amounts heretofore
7 appropriated, the amount of \$11,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Money Follows the
10 Person Budget Transfer Fund for costs, including related
11 operating and administrative costs, in support of a
12 federally-approved Money Follows the Person Demonstration
13 Project. Such costs shall include, but not necessarily be
14 limited to, those related to long-term care rebalancing
15 efforts, institutional long-term care services, and, pursuant
16 to an interagency agreement, community-based services
17 administered by another agency of state government.

18 Section 75. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Healthcare and Family Services:

21 ENERGY ASSISTANCE

22 GRANTS-IN-AID

23 Payable from Supplemental Low-Income Energy

1 Assistance Fund:
 2 For Grants and Administrative Expenses
 3 Pursuant to Section 13 of the Energy
 4 Assistance Act of 1989, as Amended,
 5 Including Prior Year Costs103,900,000

6 Payable from Energy Administration Fund:
 7 For Grants and Technical Assistance
 8 Services for Nonprofit Community
 9 Organizations Including Reimbursement
 10 For Costs in Prior Years17,500,000

11 Payable from Low Income Home Energy
 12 Assistance Block Grant Fund:
 13 For Grants to Eligible Recipients
 14 Under the Low Income Home Energy
 15 Assistance Act of 1981, Including
 16 Reimbursement for Costs in Prior
 17 Years302,000,000

18 Payable from Good Samaritan Energy Trust Fund:
 19 For Grants, Contracts and Administrative
 20 Expenses Pursuant to the Good
 21 Samaritan Energy Plan Act2,150,000

22 Section 80. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Healthcare and Family Services:

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ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	<u>600,000</u>
Total	\$900,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

Payable from:

General Revenue Fund	1,057,891,000
Road Fund	<u>142,997,300</u>
Total	\$1,200,888,300

The amount of \$1,877,540,500, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

1

ARTICLE 11

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

3

4

5

6

7

8

For Personal Services 2,100,100

9

For State Contributions to Social

10

Security, for Medicare28,000

11

For Contractual Services568,500

12

For Travel60,000

13

For Commodities11,800

14

For Printing10,900

15

For Equipment16,500

16

For Telecommunications36,300

17

For Operation of Automotive Equipment3,200

18

Total \$2,835,300

19

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education

20

21

22

1 Cooperation Act:

2 Quad-Cities Graduate Study Center220,000

3 Section 15. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Board of Higher Education for
6 distribution as grants authorized by the Higher Education
7 Cooperation Act:

8 Access and Diversity3,787,300

9 Section 20. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the General
11 Revenue Fund to the Illinois Board of Higher Education for
12 Science, Technology, Engineering and Math (S.T.E.M.)
13 diversity initiatives to enhance S.T.E.M. programs for
14 students from underrepresented groups:

15 Chicago Area Health and Medical
16 Careers Program (C.A.H.M.C.P.)900,000

17 Illinois Mathematics and Science
18 Academy Excellence 2000 Program
19 in Mathematics and Science100,000

20 Total \$1,000,000

21 Section 25. The sum of \$2,931,856, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for a grant to the
2 Board of Trustees of the University Center of Lake County for
3 the ordinary and contingent expenses of the Center.

4 Section 30. The sum of \$21,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for distribution as
7 grants authorized by the Health Services Education Grants
8 Act.

9 Section 40. The sum of \$5,500,000, or so much thereof as
10 may be necessary, is appropriated from the BHE Federal Grants
11 Fund to the Board of Higher Education to be expended under
12 the terms and conditions associated with the federal
13 contracts and grants moneys received.

14 Section 45. The sum of \$2,800,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for the administration
17 and distribution of grants authorized by the Diversifying
18 Higher Education Faculty in Illinois Program.

19 Section 50. The sum of \$2,100,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for distribution as

1 grants for Cooperative Work Study Programs to institutions of
2 higher education.

3 Section 55. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for competitive grants
6 for nursing schools to increase the number of graduating
7 nurses.

8 Section 60. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for nurse educator
11 fellowships to supplement nurse faculty salaries.

12 Section 70. The sum of \$140,700, or so much thereof may
13 be necessary, is appropriated from the General Revenue Fund
14 to the Board of Higher Education for costs and expenses
15 related to or in support of a higher education shared
16 services center.

17 Section 75. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for the International
20 Center on Deafness and the Arts (ICODA) Program.

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Mathematics and Science
 5 Academy to meet ordinary and contingent expenses for the
 6 fiscal year ending June 30, 2009:

7	For Personal Services	11,462,700
8	For State Contributions to Social	
9	Security, for Medicare	179,800
10	For Contractual Services	4,324,400
11	For Travel	110,100
12	For Commodities	319,100
13	For Equipment	790,300
14	For Telecommunications	200,000
15	For Operation of Automotive Equipment	40,000
16	For Electronic Data Processing	<u>265,000</u>
17	Total	\$17,691,400

18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Illinois Mathematics and Science Academy Income Fund to the
 22 Illinois Mathematics and Science Academy to meet ordinary and
 23 contingent expenses for the fiscal year ending June 30, 2009:

24	For Personal Services	1,598,000
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1	For State Contributions to Social	
2	Security, for Medicare	27,400
3	For Contractual Services	981,100
4	For Travel	126,700
5	For Commodities	143,200
6	For Equipment	65,000
7	For Telecommunications	80,000
8	For Operation of Automotive Equipment	1,000
9	For Refunds	<u>27,600</u>
10	Total	\$3,050,000

11 Section 90. The sum of \$650,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Mathematics and Science Academy for the
 14 Excellence 2000 Program in Mathematics and Science.

15 Section 100. The sum of \$500,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois Board of Higher Education for grants to
 18 the Illinois Education Foundation.

19 Section 110. The sum of \$200,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Board of Higher Education for the
 22 P20/Master Planning program.

1 Section 115. The sum of \$900,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Board of Higher Education for the Cook
4 County Science/Math program.

5 Section 120. The sum of \$9,500,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for distribution as
8 incentive grants to Illinois higher education institutions in
9 the competition for external grants and contracts.

10 Section 125. The sum of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to St. Xavier for nursing programs.

13 ARTICLE 12

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Human Services for income assistance and
18 related distributive purposes, including such Federal funds
19 as are made available by the Federal Government for the
20 following purposes:

1	DISTRIBUTIVE ITEMS	
2	GRANTS-IN-AID	
3	Payable from General Revenue Fund:	
4	For Aid to Aged, Blind or Disabled	
5	under Article III	28,000,000
6	For Temporary Assistance for Needy	
7	Families under Article IV	
8	and other social services including	
9	Emergency Assistance for families	
10	with Dependent Children	98,115,000
11	For State Transitional Assistance	11,000,000
12	For State Family and Children Assistance	1,339,000
13	For Refugees	1,575,700
14	For Grants and Administrative	
15	Expenses associated with Immigrant	
16	Integration Services	5,165,300
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V, including	
19	prior year costs	10,167,500
20	For Immigrant Services pursuant	
21	to 305 ILCS 5/12-4.34	5,150,000
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs	641,200,500
25	For Grants and for Administrative	

1	Expenses associated with Refugee	
2	Social Services	<u>541,000</u>
3	Total	\$802,254,000

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than ten percent of the
6 total appropriation of General Revenue Funds in Section 5
7 above "For Income Assistance and Related Distributive
8 Purposes" among the various purposes therein enumerated.

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 ATTORNEY GENERAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Personal Services	170,500
15	For Employee Retirement Contributions	
16	Paid by Employer	6,500
17	For Retirement Contributions	30,400
18	For State Contributions to Social Security	13,050
19	For Contractual Services	<u>4,100</u>
20	Total	\$224,550

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenses of
3 the Department of Human Services:

4 TINLEY PARK MENTAL HEALTH CENTER

5	For costs associated with the operation	
6	of Tinley Park Mental Health Center or	
7	the Transition of Tinley Park Mental Health	
8	Center Services to alternative community	
9	or state-operated settings	<u>20,900,900</u>
10	Total	\$20,900,900

11 Section 20. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenditures of the Department of
15 Human Services:

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17	Payable from General Revenue Fund:	
18	For Personal Services	13,158,200
19	For Retirement Contributions	2,341,600
20	For State Contributions to Social Security	1,006,650
21	For Group Insurance	100
22	For Contractual Services	3,417,200
23	For Contractual Services:	
24	For Leased Property Management	46,115,100

1	For Contractual Services:	
2	For Press Information Officers Management	823,300
3	For Contractual Services:	
4	For Graphic Design Management	98,100
5	For Contractual Services:	
6	For On-line Legal Services Management	72,000
7	For Travel	189,600
8	For Commodities	1,509,000
9	For Printing	983,200
10	For Equipment	216,000
11	For Telecommunications Services	1,542,600
12	For Operation of Auto Equipment	230,100
13	For In-Service Training	17,600
14	For Health Insurance Portability	
15	and Accountability Act	422,600
16	For Indirect Cost Principles/Interfund	
17	Transfer Payable to the Vocational	
18	Rehabilitation Fund	<u>3,329,300</u>
19	Total	\$75,472,250
20	Payable from Vocational Rehabilitation Fund:	
21	For Personal Services	5,237,000
22	For Retirement Contributions	932,000
23	For State Contributions to Social Security	400,700
24	For Group Insurance	1,632,900
25	For Contractual Services	1,331,000

1	For Contractual Services:	
2	For Leased Property Management	5,076,200
3	For Travel	136,000
4	For Commodities	136,500
5	For Printing	37,000
6	For Equipment	198,600
7	For Telecommunications Services	226,500
8	For Operation of Auto Equipment	28,500
9	For In-Service Training	<u>366,700</u>
10	Total	\$15,739,600

11 For Contractual Services:

12 For Leased Property Management:

13	Payable from Prevention/Treatment - Alcoholism	
14	and Substance Abuse Block Grant Fund	219,500
15	Payable from Federal National Community	
16	Services Grant Fund	38,000
17	Payable from Special Purposes Trust Fund	574,800
18	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
19	Payable from Early Intervention Services	
20	Revolving Fund	112,000
21	Payable from DHS Federal Projects Fund	135,000
22	Payable from USDA Women, Infants &	
23	Children Fund	399,600
24	Payable from Local Initiative Fund	125,400
25	Payable from Domestic Violence	

1	Shelter and Service Fund	63,700
2	Payable from Maternal and Child	
3	Health Block Grant Fund	81,500
4	Payable from Community Mental Health Service	
5	Block Grant Fund	71,000
6	Payable from Juvenile Justice Trust Fund	14,500
7	Payable from the DHS Recoveries Trust Fund	454,100
8	Payable from DHS Private Resources Fund:	
9	For Costs associated with Human	
10	Services Activities funded by	
11	Private Donations	<u>150,000</u>
12	Total	\$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

15 Section 25. The following named sums, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Human Services for the purposes hereinafter
 18 named:

GRANTS-IN-AID

20 For Tort Claims:

21	Payable from General Revenue Fund	580,900
22	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
23	Total	\$590,900

24 For Reimbursement of Employees for

25 Work-Related Personal Property Damages:

1	Payable from General Revenue Fund	12,600
2	For Grants Associated with Systems Change	
3	Including Operating and Administrative Costs	
4	Payable from the DHS Federal Projects Fund	450,000
5	For grants and administrative	
6	expenses associated with the	
7	Assets to Independence Program:	
8	Payable from General Revenue Fund	250,000
9	Payable from the DHS Federal Projects Fund	<u>2,000,000</u>
10	Total	\$2,712,600

11 PERMANENT IMPROVEMENTS

12 Section 30. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the General
14 Revenue Fund to the Department of Human Services for repairs
15 and maintenance, roof repairs and/or replacements and
16 miscellaneous at the Department's various facilities and are
17 to include capital improvements including construction,
18 reconstruction, improvements, repairs and installation of
19 capital facilities, cost of planning, supplies, materials,
20 and all other expenses required for roof and other types of
21 repairs and maintenance, capital improvements and demolition.

22 No contract shall be entered into or obligations incurred
23 for any expenditures from appropriations made in this Section
24 of the Article until after the purposes and amounts have been

1 approved in writing by the Governor.
 2 For Repair, Maintenance and other Capital
 3 Improvements at various facilities1,595,700
 4 For Miscellaneous Permanent Improvements250,700
 5 Total \$1,846,400

6 Section 35. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Human Services as follows:

9 REFUNDS

10 Payable from General Revenue Fund9,000
 11 Payable from Mental Health Fund100,000
 12 Payable from Vocational Rehabilitation Fund5,000
 13 Payable from Drug Treatment Fund5,000
 14 Payable from the Early Intervention
 15 Services Revolving Fund300,000
 16 Payable from DHS Federal Projects Fund25,000
 17 Payable from USDA Women, Infants and Children Fund200,000
 18 Payable from Maternal and Child Health
 19 Services Block Grant Fund5,000
 20 Payable from Youth Drug Abuse Prevention Fund30,000
 21 Total \$679,000

22 Section 40. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
2 Department of Human Services for ordinary and contingent
3 expenses:

4 MANAGEMENT INFORMATION SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	9,648,300
7	For Retirement Contributions	1,717,000
8	For State Contributions to Social Security	738,100
9	For Contractual Services	10,689,500
10	For Contractual Services:	
11	For Information Technology Management	14,192,900
12	For Travel	51,900
13	For Equipment	800,000
14	For Electronic Data Processing	2,450,400
15	For Telecommunications Services	<u>2,994,000</u>
16	Total	\$42,282,100

17 Payable from the Mental Health Fund:

18	For costs related to the provision	
19	of MIS support services provided to	
20	Departmental and Non-Departmental	
21	organizations	2,097,500

22 Payable from Vocational Rehabilitation Fund:

23	For Personal Services	2,189,600
24	For Retirement Contributions	389,700
25	For State Contributions to Social Security	167,550

1 For Group Insurance461,100
 2 For Contractual Services1,805,000
 3 For Contractual Services:
 4 For Information Technology Management1,480,700
 5 For Travel50,000
 6 For Commodities60,600
 7 For Printing65,800
 8 For Equipment850,000
 9 For Telecommunications Services1,950,000
 10 For Operation of Auto Equipment2,800
 11 Total \$9,472,850

12 Payable from USDA Women, Infants and Children Fund:

13 For Personal Services262,300
 14 For Retirement Contributions46,700
 15 For State Contributions to Social Security20,100
 16 For Group Insurance47,700
 17 For Contractual Services325,400
 18 For Contractual Services:
 19 For Information Technology Management391,900
 20 For Electronic Data Processing150,000
 21 Total \$1,244,100

22 Payable from Maternal and Child Health Services

23 Block Grant Fund:

24 For Operational Expenses Associated with
 25 Support of Maternal and Child Health

1 Programs245,700

2 Section 45. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund for the ordinary and contingent expenditures of
6 the Department of Human Services:

7 JACK MABLEY DEVELOPMENT CENTER

8 For Personal Services7,342,900

9 For Retirement Contributions1,306,800

10 For State Contributions to

11 Social Security561,800

12 For Contractual Services1,243,200

13 For Travel3,900

14 For Commodities405,900

15 For Printing4,500

16 For Equipment26,300

17 For Telecommunications Services55,300

18 For Operation of Automotive Equipment28,000

19 Total \$10,978,600

20 Section 50. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 ALTON MENTAL HEALTH CENTER

3	For Personal Services	17,789,500
4	For Retirement Contributions	3,165,800
5	For State Contributions to Social	
6	Security	1,360,900
7	For Contractual Services	1,795,400
8	For Travel	29,400
9	For Commodities	387,100
10	For Printing	12,000
11	For Equipment	86,900
12	For Telecommunications Services	109,700
13	For Operation of Auto Equipment	65,000
14	For Expenses Related to Living Skills Program	<u>3,300</u>
15	Total	\$24,805,000

16 Section 55. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	30,843,500
22	For Retirement Contributions	5,489,000
23	For State Contributions to Social Security	2,359,600
24	For Group Insurance	8,196,500

1	For Contractual Services	11,601,800
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	165,000
5	For Equipment	1,819,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$62,457,200

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For SSI Advocacy Services:

15	Payable from General Revenue Fund	2,609,900
16	Payable from the Special Purposes Trust Fund	627,500
17	Payable from Old Age Survivors' Insurance:	
18	For Services to Disabled Individuals	19,000,000

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 HOME SERVICES PROGRAM

23 Payable from General Revenue Fund:

1	For Personal Services	4,623,300
2	For Retirement Contributions	822,800
3	For State Contribution to Social Security	353,700
4	For Contractual Services	4,800
5	For Travel	117,000
6	For Commodities	1,800
7	For Printing	3,400
8	For Equipment	900
9	For Telecommunications Services	<u>2,100</u>
10	Total	\$5,929,800

11 Section 70. The following named amount, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For Purchase of Services of the	
18	Home Services Program, pursuant	
19	to 20 ILCS 2405/3, including	
20	operating, administrative, and	
21	prior year costs	491,789,500

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	5,377,800
5	For Retirement Contributions	957,100
6	For State Contribution to	
7	Social Security	411,400
8	For Contractual Services	2,202,000
9	For Travel	98,000
10	For Commodities	20,800
11	For Equipment	4,800
12	For Telecommunications Services	<u>211,100</u>
13	Total	\$9,283,000

14 Payable from the Community Mental Health Services

15 Block Grant Fund:

16	For Personal Services	591,000
17	For Retirement Contributions	105,200
18	For State Contributions to Social Security	45,250
19	For Group Insurance	143,100
20	For Contractual Services	119,400
21	For Travel	10,000
22	For Commodities	5,000
23	For Equipment	<u>5,000</u>
24	Total	\$1,023,950

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11 Payable from General Revenue Fund233,036,600

12 Payable from Community Mental Health

13 Services Block Grant Fund13,025,400

14 Payable from the DHS Federal

15 Projects Fund16,000,000

16 Payable from General Revenue Fund:

17 For all costs associated with Mental

18 Health Transportation1,200,000

19 For Purchase of Care for Children and

20 Adolescents with Mental Illness approved

21 through the Individual Care Grant Program28,112,800

22 For the Children's Mental Health Partnership6,000,000

23 For Costs Associated with the Purchase and

24 Disbursement of Psychotropic Medications

25 for Mentally Ill Clients in the Community3,000,000

1 For Supportive MI Housing18,250,000

2 For Costs Associated with Children and

3 Adolescent Mental Health Programs36,975,400

4 For costs associated with Mental

5 Health Community Transitions or

6 State Operated Facilities22,982,600

7 Payable from Community Mental Health

8 Medicaid Trust Fund:

9 For all costs and administrative

10 expenses associated with Medicaid

11 Services for Persons with Mental

12 Illness, including prior year costs105,689,900

13 For Community Service Grant Programs for

14 Children and Adolescents with Mental Illness:

15 Payable from Community Mental Health Services

16 Block Grant Fund4,341,800

17 Payable from Community Mental Health

18 Services Block Grant Fund:

19 For Teen Suicide Prevention Including

20 Provisions Established in Public Act

21 85-0928206,400

22 Payable from the General Revenue Fund:

23 To increase capacity grants for

24 non-Medicaid reimbursable services3,900,000

25 To expand mental health services statewide2,000,000

1 Total \$494,720,900

2 Section 85. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	3,874,100
10	For Retirement Contributions	689,500
11	For State Contributions to Social Security	296,400
12	For Contractual Services	99,900
13	For Travel	134,100
14	For Commodities	23,500
15	For Equipment	38,800
16	For Telecommunications Services	<u>93,700</u>
17	Total	\$5,250,000

18 Section 90. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23 For Personal Services7,904,800

1	For Retirement Contributions	1,406,700
2	For State Contribution to	
3	Social Security	604,750
4	For Contractual Services	216,600
5	For Travel	202,800
6	For Commodities	20,400
7	For Equipment	357,700
8	For Telecommunications Services	80,600
9	For Operation of Automotive Equipment	23,200
10	For Money Follows the Client:	
11	Personal Services	400,500
12	Retirement	66,300
13	Social Security	<u>30,700</u>
14	Total	\$11,315,050

15 Section 95. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Based Services for
24 Persons with Developmental

1 Disabilities at the approximate

2 cost set forth below:

3 Payable from the General Revenue Fund595,643,600

4 Payable from the Mental Health Fund9,965,600

5 Payable from the Community Developmental

6 Disabilities Services Medicaid Trust Fund20,000,000

7 Total \$625,609,200

8 Payable from General Revenue Fund:

9 For a grant to Lewis and Clark

10 Community College220,000

11 For a grant to the Autism Program for an

12 Autism Diagnosis Education Program

13 For Young Children10,200,000

14 For a Grant to Best Buddies500,000

15 For costs associated with the provision

16 of Specialized Services to Persons with

17 Developmental Disabilities8,824,400

18 For Family Assistance Program, the

19 Home Based Support Services Program,

20 and for costs associated with services

21 for individuals with Developmental

22 Disabilities to enable them to reside

23 in their homes34,650,600

24 For Developmental Disability Quality

25 Assurance Waiver510,500

1 Payable from the Illinois Affordable
2 Housing Trust Fund:
3 For costs associated with the Home Based
4 Support Services Program and for costs
5 associated with services for individuals
6 with developmental disabilities to enable
7 them to reside in their homes1,300,000

8 Payable from the General Revenue Fund:
9 For costs associated with an increase
10 to the Community Integrated
11 Living Arrangement nursing rate4,600,000

12 For a grant to the ARC of Illinois
13 For the Life Span Project540,000

14 For a grant to the Farm
15 Resource Center250,000

16 Total \$61,595,500

17 Section 100. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Human Services for Payments to Community
20 Providers for the following purpose:

21 Payable from the General Revenue Fund:
22 For costs associated with decreasing the
23 waiting list on the Prioritization of
24 Urgency of Needs for Services

1	database for aging caregivers	5,000,000
2	For costs associated with transitioning young	
3	adults as they leave the school system	<u>2,000,000</u>
4	Total	\$7,000,000

5 Section 105. The following named sums, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services for the following purposes:

8 Payable from the General Revenue Fund:

9	For costs associated with Developmental	
10	Disability Community Transitions or	
11	State Operated Facilities	7,950,000
12	For costs associated with young adults	
13	Transitioning from the Department of	
14	Children and Family Services to the	
15	Developmental Disability Service	
16	System	6,512,800
17	For Intermediate Care Facilities for the	
18	Mentally Retarded and Alternative	
19	Community Programs including prior	
20	year costs	382,821,000

21 Payable from the Care Provider Fund:

22	For Persons with A Developmental Disability	<u>40,000,000</u>
23	Total	\$437,283,800

1 Section 110. The sum of \$34,450,000, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for the following purposes:

5 Payable from the Health and Human Services

6 Medicaid Trust Fund:

7 For the Home Based Support Services Program

8 for services to additional children3,000,000

9 For the Home Based Support Services Program

10 for services to additional adults9,000,000

11 For additional Community Integrated Living

12 Arrangement Placements for persons with

13 developmental disabilities6,000,000

14 For Community Based Mobile Crisis

15 Teams for persons with

16 developmental disabilities2,000,000

17 For all costs associated with

18 Developmental Disabilities Crisis

19 Assessment Teams2,200,000

20 For diversion, transition, and

21 aftercare from institutional settings

22 for persons with a mental illness7,000,000

23 For the Children's Mental Health

24 Partnership3,000,000

25 For a Mental Health Housing Stock

1 Database750,000
 2 To fill vacancies in Community
 3 Integrated Living Arrangements1,500,000

4 Section 115. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services for Payments to Community
 7 Providers and Administrative Expenditures, including such
 8 Federal funds as are made available by the Federal Government
 9 for the following purpose:

10 Payable from the Autism Research Checkoff Fund:

11 For costs associated with autism research100,000

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Human Services:

16 ADDICTION PREVENTION

17 Payable from the Youth Alcoholism and Substance
 18 Abuse Prevention Fund:

19 For Deposit into the Fund which receives all
 20 payments under Section 5-3 of Act for
 21 Alcoholic Liquors150,000

22 ADDICTION PREVENTION

23 GRANTS-IN-AID

1	For Addiction Prevention and Related Services:	
2	Payable from General Revenue Fund	6,118,600
3	Payable from the Youth Alcoholism and	
4	Substance Abuse Fund	1,050,000
5	Payable from Alcoholism and	
6	Substance Abuse Fund	6,009,300
7	Payable from Prevention and Treatment	
8	of Alcoholism and Substance Abuse	
9	Block Grant Fund	16,000,000
10	For Methamphetamine Awareness:	
11	Payable from the General Revenue Fund	<u>1,500,000</u>
12	Total	\$30,677,900

13 Section 125. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named, to the
16 Department of Human Services:

17 ADDICTION TREATMENT

18	Payable from General Revenue Fund:	
19	For Personal Services	1,003,200
20	For Retirement Contributions	178,600
21	For State Contribution to Social Security	76,750
22	For Contractual Services	2,500
23	For Travel	3,800
24	For Equipment	1,400

1	For Telecommunications Services	<u>31,300</u>
2	Total	1,297,550
3	Payable from the Prevention/Treatment - Alcoholism	
4	and Substance Abuse Block Grant Fund:	
5	For Personal Services	1,981,200
6	For Retirement Contributions	352,600
7	For State Contributions to Social Security	151,600
8	For Group Insurance	413,400
9	For Contractual Services	1,227,700
10	For Travel	200,000
11	For Commodities	53,800
12	For Printing	35,000
13	For Equipment	14,300
14	For Electronic Data Processing	300,000
15	For Telecommunications Services	117,800
16	For Operation of Auto Equipment	20,000
17	For Expenses Associated with the Administration	
18	of the Alcohol and Substance Abuse Prevention	
19	and Treatment Programs	<u>215,000</u>
20	Total	\$5,082,400

21 Section 130. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to the
 24 Department of Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For Costs Associated with Community Based
 5 Addiction Treatment to Medicaid Eligible
 6 and KidCare clients, Including Prior Year
 7 Costs52,234,900

8 For Costs Associated with Community
 9 Based Addiction Treatment Services86,599,700

10 For Addiction Treatment Services for
 11 DCFS clients12,038,900

12 For Grants and Administrative Expenses Related
 13 to the Welfare Reform Pilot Project2,787,200

14 For Grants and Administrative Expenses Related
 15 to the Domestic Violence and Substance
 16 Abuse Demonstration Project641,800

17 For Costs Associated with Addiction
 18 Treatment Services for Special Populations9,057,400

19 Total \$163,359,900

20 Payable from Illinois State Gaming Fund:

21 For Costs Associated with Treatment of
 22 Individuals who are Compulsive Gamblers960,000

23 Total \$960,000

24 For Addiction Treatment and Related Services:

25 Payable from Prevention and Treatment

1	of Alcoholism and Substance Abuse	
2	Block Grant Fund	57,500,000
3	Payable from Drug Treatment Fund	5,000,000
4	Payable from Youth Drug Abuse	
5	Prevention Fund	<u>530,000</u>
6	Total	\$63,030,000
7	For Grants and Administrative Expenses Related	
8	to Addiction Treatment and Related Services:	
9	Payable from Drunk and Drugged Driving	
10	Prevention Fund	3,082,900
11	Payable from Alcoholism and Substance	
12	Abuse Fund	22,102,900
13	For underwriting the cost of housing	
14	for groups of recovering individuals:	
15	Payable from Group Home Loan	
16	Revolving Fund	200,000
17	Payable from the General Revenue Fund:	
18	For Costs Associated with increasing	
19	Addiction Treatment Services	
20	Statewide	3,000,000

21 The Department, with the consent in writing from the
 22 Governor, may reappropriation not more than two percent of the
 23 total appropriation of General Revenue Funds in Section 130
 24 above "Addiction Treatment" among the purposes therein

1 enumerated.

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from General Revenue Fund to the Department of Human
5 Services:

6	For Lincoln Developmental Center	
7	Operational Expenses	<u>990,900</u>
8	Total	\$990,900

9 Section 140. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
15	For Personal Services	28,988,200
16	For Retirement Contributions	5,158,700
17	For State Contributions to Social Security	2,217,600
18	For Contractual Services	2,284,400
19	For Travel	24,900
20	For Commodities	1,472,600
21	For Printing	19,400
22	For Equipment	87,400
23	For Telecommunications Services	148,300

1	For Operation of Auto Equipment	83,300
2	For Expenses Related to Living Skills Program	<u>37,400</u>
3	Total	\$40,522,200

4 Section 145. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 Payable from Illinois Veterans' Rehabilitation Fund:

9	For Personal Services	1,493,700
10	For Retirement Contributions	265,900
11	For State Contributions to Social Security	114,300
12	For Group Insurance	349,800
13	For Travel	12,200
14	For Commodities	5,600
15	For Equipment	7,000
16	For Telecommunications Services	<u>19,500</u>
17	Total	\$2,268,000

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services	32,352,800
20	For Retirement Contributions	5,757,500
21	For State Contributions to Social Security	2,475,000
22	For Group Insurance	8,344,300
23	For Contractual Services	3,563,800
24	For Travel	1,400,000

1	For Commodities	306,900
2	For Printing	145,100
3	For Equipment	629,900
4	For Telecommunications Services	1,476,300
5	For Operation of Auto Equipment	5,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center	<u>255,300</u>
8	Total	\$56,712,600

9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund	9,513,300
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund	2,413,700
18	Payable from Vocational Rehabilitation Fund	46,110,700

19 For Grants for Multiple Sclerosis:

20	Payable from the Multiple Sclerosis Fund	300,000
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21 For Implementation of Title VI, Part C of the
22 Vocational Rehabilitation Act of 1973 as

23 Amended--Supported Employment:

24	Payable from General Revenue Fund	2,131,700
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1 Payable from Vocational Rehabilitation Fund1,900,000
2 For Small Business Enterprise Program:
3 Payable from Vocational Rehabilitation Fund3,527,300
4 For Grants to Independent Living Centers:
5 Payable from General Revenue Fund7,022,800
6 Payable from Vocational Rehabilitation Fund2,000,000
7 For the Illinois Coalition for Citizens
8 with Disabilities:
9 Payable from General Revenue Fund112,600
10 Payable from Vocational Rehabilitation Fund77,200
11 For Lekotek Services for Children
12 with Disabilities:
13 Payable from the General Revenue Fund669,500
14 For Independent Living Older Blind Grant:
15 Payable from the Vocational
16 Rehabilitation Fund245,500
17 Payable from General Revenue Fund142,600
18 For Independent Living Older Blind Formula:
19 Payable from Vocational Rehabilitation Fund1,500,000
20 For Project for Individuals of All Ages
21 with Disabilities:
22 Payable from the Vocational
23 Rehabilitation Fund1,050,000
24 For Case Services to Migrant Workers:
25 Payable from the General Revenue Fund20,000

1	Payable from the Vocational Rehabilitation	
2	Fund	210,000
3	For Housing Development Grants:	
4	Payable from Affordable Housing	
5	Trust Fund	2,000,000
6	Payable from DHS State Projects Fund	<u>3,000,000</u>
7	Total	\$83,946,900

8 Section 155. The sum of \$17,000,000, or so much thereof
 9 as may be necessary, and as remains unexpended at the close
 10 of business on June 30, 2008, from appropriations heretofore
 11 made for such purposes in Article 285, Section 145 of Public
 12 Act 95-348 is reappropriated from the Vocational
 13 Rehabilitation Fund to the Department of Human Services for
 14 Case Services to Individuals.

15 Section 160. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 CLIENT ASSISTANCE PROJECT

19	Payable from Vocational Rehabilitation Fund:	
20	For Personal Services	526,900
21	For Retirement Contributions	93,800
22	For State Contributions to Social Security	40,350
23	For Group Insurance	131,000

1	For Contractual Services	28,500
2	For Travel	38,200
3	For Commodities	2,700
4	For Printing	400
5	For Equipment	32,100
6	For Telecommunications Services	<u>12,800</u>
7	Total	\$906,750

8 Section 165. The sum of \$50,000, or so much thereof as
9 may be necessary, is appropriated from the Vocational
10 Rehabilitation Fund to the Department of Human Services for a
11 grant relating to a Client Assistance Project.

12 Section 170. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM
16 AND ADMINISTRATIVE SUPPORT

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	719,200
19	For Retirement Contributions	128,000
20	For State Contributions to Social Security	55,050
21	For Group Insurance	159,000
22	For Contractual Services	61,000
23	For Travel	50,000

1	For Commodities	300
2	For Equipment	40,000
3	For Telecommunications Services	<u>16,900</u>
4	Total	\$1,229,450
5	Payable from the Rehabilitation Services	
6	Elementary and Secondary Education Act Fund:	
7	For Federally Assisted Programs	1,350,000

8 Section 175. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 CHICAGO-READ MENTAL HEALTH CENTER

14	For Personal Services	21,679,600
15	For Retirement Contributions	3,858,100
16	For State Contributions to	
17	Social Security	1,658,500
18	For Contractual Services	2,345,500
19	For Travel	27,200
20	For Commodities	536,500
21	For Printing	9,900
22	For Equipment	46,400
23	For Telecommunications Services	211,600
24	For Operation of Auto Equipment	27,400

1	For Expenses Related to Living	
2	Skills Program	<u>20,000</u>
3	Total	\$30,420,700

4 Section 180. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenditures of the Department of
8 Human Services:

9 CENTRAL SUPPORT AND CLINICAL SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services	10,401,000
12	For Retirement Contributions	1,851,000
13	For State Contributions to Social Security	795,700
14	For Contractual Services	565,800
15	For Contractual Services:	
16	For Private Hospitals for	
17	Recipients of State Facilities	1,879,900
18	For Travel	99,800
19	For Commodities	22,485,900
20	For Printing	27,900
21	For Equipment	66,300
22	For Telecommunications Services	<u>38,400</u>
23	Total	\$38,211,700

24 Payable from the Mental Health Fund:

1 For Costs Related to Provision of Support
 2 Services Provided to Departmental and Non-
 3 Departmental Organizations7,852,100
 4 For all costs associated with
 5 Medicare Part D1,500,000
 6 Payable from the DHS Federal Projects Fund:
 7 For Federally Assisted Programs5,949,200

8 Section 185. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Human
 12 Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:
 15 For Personal Services12,926,900
 16 For Retirement Contributions2,300,500
 17 For State Contributions to
 18 Social Security989,000
 19 For Contractual Services10,022,900
 20 For Travel41,000
 21 For Commodities12,000
 22 For Printing959,700
 23 For Equipment196,100
 24 For Telecommunications Services149,600

1	For Operation of Auto Equipment	87,900
2	For Sexually Violent Persons	
3	Program	<u>1,660,000</u>
4	Total	\$29,345,600

5 Section 190. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund for the ordinary and contingent
9 expenditures of the Department of Human Services:

10	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
11	For Personal Services	10,663,200
12	For Retirement Contributions	1,897,600
13	For State Contributions to Social Security	815,800
14	For Contractual Services	2,385,400
15	For Travel	15,600
16	For Commodities	359,000
17	For Printing	9,900
18	For Equipment	27,500
19	For Telecommunications Services	103,600
20	For Operation of Auto Equipment	15,400
21	For Expenses Related to Living Skills Program	<u>8,800</u>
22	Total	\$16,301,800

23 Section 195. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 ANN M. KILEY DEVELOPMENTAL CENTER

6	For Personal Services	21,625,400
7	For Retirement Contributions	3,848,500
8	For State Contributions to Social	
9	Security	1,654,400
10	For Contractual Services	2,126,200
11	For Travel	7,100
12	For Commodities	1,029,800
13	For Printing	14,400
14	For Equipment	35,300
15	For Telecommunications Services	132,200
16	For Operation of Auto Equipment	84,000
17	For Expenses Related to Living Skills Program	<u>13,500</u>
18	Total	\$30,570,800

19 Section 200. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ILLINOIS SCHOOL FOR THE DEAF

23 Payable from General Revenue Fund:

24	For Personal Services	13,578,100
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1	For Student, Member or Inmate Compensation	13,400
2	For Retirement Contributions	2,416,400
3	For State Contributions to Social Security	1,038,800
4	For Contractual Services	1,971,400
5	For Travel	19,000
6	For Commodities	518,300
7	For Printing	1,000
8	For Equipment	132,900
9	For Telecommunications Services	113,700
10	For Operation of Auto Equipment	52,600
11	For Health and Safety Improvement Projects	<u>250,000</u>
12	Total	\$20,105,600

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience	
15	Program	50,000

16 Section 205. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Personal Services	7,201,400
22	For Student, Member or Inmate Compensation	16,400
23	For Retirement Contributions	1,281,600
24	For State Contributions to Social Security	550,900

1	For Contractual Services	668,800
2	For Travel	13,800
3	For Commodities	355,900
4	For Printing	2,500
5	For Equipment	80,000
6	For Telecommunications Services	50,100
7	For Operation of Auto Equipment	16,500
8	For Technology Equipment	<u>250,000</u>
9	Total	\$10,487,900
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	42,900

12 Section 210. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenses of the Department of Human Services:

17 JOHN J. MADDEN MENTAL HEALTH CENTER

18	For Personal Services	24,689,900
19	For Retirement Contributions	4,393,800
20	For State Contributions to Social	
21	Security	1,888,800
22	For Contractual Services	2,377,400
23	For Travel	45,300
24	For Commodities	552,400

1	For Printing	19,100
2	For Equipment	67,700
3	For Telecommunications Services	196,300
4	For Operation of Auto Equipment	38,500
5	For Expenses Related to Living Skills Program	<u>14,200</u>
6	Total	\$34,283,400

7 Section 215. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

12 WARREN G. MURRAY DEVELOPMENTAL CENTER

13	For Personal Services	27,769,800
14	For Retirement Contributions	4,942,000
15	For State Contributions to Social Security	2,124,400
16	For Contractual Services	2,008,000
17	For Travel	9,900
18	For Commodities	1,367,000
19	For Printing	9,700
20	For Equipment	122,300
21	For Telecommunications Services	96,800
22	For Operation of Auto Equipment	60,300
23	For Expenses Related to Living Skills Program	<u>2,900</u>
24	Total	\$38,513,100

1 Section 220. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ELGIN MENTAL HEALTH CENTER

7	For Personal Services	49,763,800
8	For Retirement Contributions	8,856,000
9	For State Contributions to Social Security	3,807,000
10	For Contractual Services	4,800,800
11	For Travel	32,500
12	For Commodities	1,174,800
13	For Printing	26,100
14	For Equipment	131,400
15	For Telecommunications Services	223,700
16	For Operation of Auto Equipment	130,200
17	For Expenses Related to Living Skills Program	<u>31,200</u>
18	Total	\$68,977,500

19 Section 225. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 COMMUNITY AND RESIDENTIAL SERVICES
 23 FOR THE BLIND AND VISUALLY IMPAIRED

1	Payable from General Revenue Fund:	
2	For Personal Services	1,539,200
3	For Retirement Contributions	274,000
4	For State Contributions to Social Security	118,000
5	For Contractual Services	30,700
6	For Travel	54,900
7	For Commodities	6,000
8	For Printing	200
9	For Equipment	200
10	For Telecommunications Services	<u>2,000</u>
11	Total	\$2,025,200

12 Section 230. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17	CHESTER MENTAL HEALTH CENTER	
18	For Personal Services	33,280,900
19	For Retirement Contributions	5,922,700
20	For State Contributions to Social Security	2,546,000
21	For Contractual Services	3,477,400
22	For Travel	75,000
23	For Commodities	707,600
24	For Printing	10,700

1	For Equipment	50,300
2	For Telecommunications Services	98,800
3	For Operation of Auto Equipment	49,100
4	For Expenses Related to Living Skills Program	<u>4,600</u>
5	Total	\$46,223,100

6 Section 235. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11 JACKSONVILLE DEVELOPMENTAL CENTER

12	For Personal Services	22,849,600
13	For Retirement Contributions	4,066,400
14	For State Contributions to Social Security	1,748,000
15	For Contractual Services	1,660,200
16	For Travel	14,600
17	For Commodities	1,516,900
18	For Printing	12,400
19	For Equipment	89,600
20	For Telecommunications Services	105,100
21	For Operation of Auto Equipment	68,700
22	For Expenses Related to Living Skills Program	<u>16,200</u>
23	Total	\$32,147,700

1 Section 240. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,904,500
7	For Student, Member or Inmate Compensation	2,000
8	For Retirement Contributions	694,900
9	For State Contributions to Social Security	298,700
10	For Contractual Services	931,000
11	For Travel	4,000
12	For Commodities	64,600
13	For Printing	2,700
14	For Equipment	33,500
15	For Telecommunications Services	70,700
16	For Operation of Auto Equipment	<u>21,400</u>
17	Total	\$6,028,000

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience Program	60,000
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20 Section 245. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent
24 expenditures of the Department of Human Services:

1 ANDREW McFARLAND MENTAL HEALTH CENTER

2	For Personal Services	16,761,000
3	For Retirement Contributions	2,982,800
4	For State Contributions to Social Security	1,282,250
5	For Contractual Services	2,705,500
6	For Travel	11,300
7	For Commodities	461,300
8	For Printing	7,700
9	For Equipment	63,600
10	For Telecommunications Services	177,300
11	For Operation of Auto Equipment	46,600
12	For Expenses Related to Living Skills Program	<u>11,400</u>
13	Total	\$24,510,750

14 Section 250. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the Department of Human Services:

19 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

20	For Personal Services	55,994,800
21	For Retirement Contributions	9,964,900
22	For State Contributions to Social Security	4,283,600
23	For Contractual Services	4,921,000
24	For Travel	6,800

1	For Commodities	3,000,200
2	For Printing	32,100
3	For Equipment	173,100
4	For Telecommunications Services	159,100
5	For Operation of Auto Equipment	<u>182,400</u>
6	Total	\$78,718,000

7 Section 255. The following named sums, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services for the purposes
10 hereinafter named:

11 HUMAN CAPITAL DEVELOPMENT

12 Payable from General Revenue Fund:

13	For Personal Services	183,040,500
14	For Retirement Contributions	32,573,900
15	For State Contributions to Social Security	14,002,600
16	For Contractual Services	23,924,200
17	For Travel	807,600
18	For Commodities	22,200
19	For Equipment	1,028,500
20	For Telecommunications	2,992,600
21	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
22	Total	\$261,392,100

23 Payable from the Special Purposes Trust Fund:

24 For Operation of Federal

1 Employment Programs 10,000,000

2 Section 260. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 hereinafter named, are appropriated to the Department of
5 Human Services for Human Capital Development and related
6 distributive purposes, including such Federal funds as are
7 made available by the Federal government for the following
8 purposes:

9 HUMAN CAPITAL DEVELOPMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For a grant to Children's Place for costs
13 associated with specialized child care
14 for families affected by HIV/AIDS752,700
15 For Grants for Supportive Housing Services3,490,300
16 For Grants for Crisis Nurseries487,100
17 For Employability Development Services
18 Including Operating and Administrative
19 Costs and Related Distributive Purposes20,701,800
20 For Grants Associated with the Great Start
21 Program, including Operation and
22 Administration Costs1,891,400
23 For Food Stamp Employment and Training
24 including Operating and Administrative

1 Costs and Related Distributive Purposes10,642,200
2 For Emergency Food and Shelter Program,
3 Including Operation and Administrative Costs9,413,900
4 For Emergency Food Program,
5 Including Operation and Administrative Costs253,600
6 Total \$47,633,000

7 Payable from Assistance to the Homeless Fund:
8 For Costs Related to Providing Assistance
9 to the Homeless Including Operating and
10 Administrative Costs and Grants 300,000

11 Payable from the Illinois Affordable Housing Trust Fund:
12 For costs related to the Homelessness
13 Prevention Act, Including Operation
14 and Administrative Costs11,000,000

15 Payable from Employment and Training Fund:
16 For grants associated with Employment
17 and Training Programs, income assistance
18 and other social services including
19 operating and administrative costs105,955,100

20 Payable from the Special Purposes Trust Fund:
21 For the development and implementation
22 of the Federal Title XX Empowerment
23 Zone and Enterprise Community initiatives6,800,000
24 For Emergency Food Program
25 Transportation and Distribution,

1	including grants and operations	5,000,000
2	For Federal/State Employment Programs and	
3	Related Services	5,000,000
4	For Grants Associated with the Great	
5	START Program, Including Operation	
6	and Administrative Costs	5,200,000
7	For Grants Associated with Child	
8	Care Services, Including Operation	
9	and administrative Costs	130,611,100
10	For Grants Associated with Migrant	
11	Child Care Services, Including Operation	
12	and Administrative Costs	3,142,600
13	For Refugee Resettlement Purchase	
14	of Service, Including Operation	
15	and Administrative Costs	10,494,800
16	For Grants Associated with the Head Start	
17	State Collaboration, Including	
18	Operating and Administrative Costs	<u>500,000</u>
19	Total	\$166,748,500
20	Payable from Local Initiative Fund:	
21	For Purchase of Services under the	
22	Donated Funds Initiative Program, Including	
23	Operation and Administrative Costs	22,328,000

24 Section 265. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 JUVENILE JUSTICE PROGRAMS

4 Payable from General Revenue Fund:

5	For Personal Services	190,900
6	For Retirement Contributions	34,000
7	For State Contributions to Social Security	14,600
8	For Contractual Services	51,100
9	For Travel	6,500
10	For Equipment	100
11	For Telecommunications Services	<u>2,500</u>
12	Total	\$299,700

13 Section 270. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services for the purposes
16 hereinafter named:

17 JUVENILE JUSTICE PROGRAMS

18 GRANTS-IN-AID

19 Payable from Juvenile Justice Trust Fund:

- 20 For grants and administrative costs
- 21 Associated with Juvenile Justice
- 22 Planning and Action Grants for Local
- 23 Units of Government and Non-Profit
- 24 Organizations including Prior

1 Year Costs 13,432,100

2 Section 275. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services for the objects and purposes
5 hereinafter named:

6 COMMUNITY HEALTH

7 Payable from the General Revenue Fund:

8 For Personal Services 3,459,500

9 For Retirement Contributions615,700

10 For State Contributions to Social Security264,700

11 For Contractual Services125,300

12 For Travel123,300

13 For Commodities19,200

14 For Equipment32,500

15 For Telecommunications Services43,200

16 For Expenses for the Development and

17 Implementation of Cornerstone774,800

18 Total \$5,458,200

19 Payable from the DHS Federal Projects Fund:

20 For Expenses Related to Public

21 Health Programs3,835,100

22 Payable from the DHS State Projects Fund:

23 For Operational Expenses for

24 Public Health Programs 368,000

1 Payable from the USDA Women, Infants
 2 and Children Fund:
 3 For Operational Expenses Associated
 4 with Support of the USDA Women,
 5 Infants and Children Program16,666,900
 6 Payable from the Maternal and Child
 7 Health Services Block Grant Fund:
 8 For Operational Expenses of Maternal and
 9 Child Health Programs 4,223,300
 10 Payable from the Preventive Health and Health
 11 Services Block Grant Fund:
 12 For Expenses of Preventive Health and
 13 Health Services Programs 55,000

14 Section 280. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Human Services for the objects and purposes
 17 hereinafter named:

18 COMMUNITY HEALTH

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:
 21 For Grants to Provide Assistance to Sexual
 22 Assault Victims and for Sexual Assault
 23 Prevention Activities7,210,800
 24 For Grants for Programs to Reduce

1	Infant Mortality and to Provide	
2	Case Management and Outreach Services	45,638,700
3	For Grants for After School Youth	
4	Support Programs	19,114,800
5	For Grants for the Intensive Prenatal	
6	Performance Project	5,150,000
7	For the Chicagoland Memory Bridge	
8	Initiative	750,000
9	For Grants to Family Planning Programs	
10	For Contraceptive Services	985,500
11	For Costs Associated with the	
12	Domestic Violence Shelters	
13	and Services Program	23,227,600
14	For Costs Associated with	
15	Teen Parent Services	7,163,900
16	For Grants and Administrative Expenses	
17	Related to the Healthy Families Program	11,477,300
18	For grants for School Based Health	
19	Center Expansions	2,000,000
20	For a grant to the Chicago Area Project	<u>4,000,000</u>
21	Total	\$126,718,600
22	Payable from the Diabetes Research Checkoff Fund:	
23	For diabetes research	100,000
24	Payable from the Federal National	
25	Community Services Grant Fund:	

1 For Payment for Community Activities,
2 Including Prior Years' Costs12,969,900
3 Payable from the Sexual Assault Services Fund:
4 For Grants Related to the
5 Sexual Assault Services Program100,000
6 Payable from the Special Purposes Trust Fund:
7 For Community Grants5,698,100
8 For Costs Associated with Family
9 Violence Prevention Services4,977,500
10 Payable from the Domestic Violence Abuser
11 Services Fund:
12 For Domestic Violence Abuser Services100,000
13 Payable from the DHS Federal Projects Fund:
14 For Grants for Public Health Programs2,830,000
15 For Grants for Maternal and Child
16 Health Special Projects of Regional
17 and National Significance2,300,000
18 For Grants for Family Planning
19 Programs Pursuant to Title X of
20 the Public Health Service Act8,000,000
21 For Grants for the Federal Healthy
22 Start Program4,000,000
23 Payable from the DHS State Projects Fund:
24 For Grants to Establish Health Care
25 Systems for DCFS Wards2,361,400

1 Payable from the USDA Women, Infants and Children Fund:
2 For Grants to Public and Private Agencies for
3 Costs of Administering the USDA Women, Infants,
4 and Children (WIC) Nutrition Program52,000,000
5 For Grants for the Federal
6 Commodity Supplemental Food Program1,400,000
7 For Grants for Free Distribution of Food
8 Supplies and for grants for Nutrition
9 Program Food Centers under the
10 USDA Women, Infants, and Children
11 (WIC) Nutrition Program226,000,000
12 For Grants for USDA Farmer's Market
13 Nutrition Program1,500,000
14 Payable from Tobacco Settlement Recovery Fund:
15 For a Grant to the Coalition for Technical
16 Assistance and Training250,000
17 For all costs associated with Children's
18 Health Programs, including grants,
19 contracts, equipment, vehicles and
20 administrative expenses2,118,500
21 Payable from Domestic Violence Shelter
22 and Service Fund:
23 For Domestic Violence Shelters and
24 Services Program952,200
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:
 2 For Grants to the Chicago Department of
 3 Health for Maternal and Child Health Services5,000,000
 4 For Grants for Maternal and Child Health
 5 Programs, Including Programs Appropriated
 6 Elsewhere in this Section 8,465,200
 7 For Grants to the Board of Trustees of the
 8 University of Illinois, Division of
 9 Specialized Care for Children7,800,000
 10 For Grants for an Abstinence Education Program
 11 including operating and administrative costs2,500,000
 12 Payable from the Preventive Health and Health

13 Services Block Grant Fund:
 14 For Grants to Provide Assistance to Sexual
 15 Assault Victims and for Sexual Assault
 16 Prevention Activities500,000
 17 For Grants for Rape Prevention Education
 18 Programs, including operating and
 19 administrative costs1,000,000

20 Section 285. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services	182,800
2	For Retirement Contributions	32,600
3	For State Contributions to Social Security	<u>14,000</u>
4	Total	\$229,400

5 Section 290. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY YOUTH SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Community Services	6,993,600
12	For Youth Services Grants Associated with	
13	Juvenile Justice Reform	3,771,500
14	For Comprehensive Community-Based	
15	Service to Youth	13,017,200
16	For Unified Delinquency Intervention	
17	Services	3,080,800
18	For Delinquency Prevention	1,579,300
19	For Early Intervention	79,077,200
20	For Redeploy Illinois	3,295,000
21	For Homeless Youth Services	5,411,600
22	For shelter and transitional housing	
23	and employment assistance programs	
24	for Homeless Youth	1,000,000

1	For Parents Too Soon Program	7,862,000
2	For a grant for the Juvenile Intervention	
3	Services Center	<u>600,000</u>
4	Total	\$125,688,200
5	Payable from the Gaining Early Awareness	
6	And Readiness for Undergraduate	
7	Programs Fund:	
8	For grants and administrative expenses	
9	Of G.E.A.R.U.P	3,500,000
10	Payable from the Special Purposes Trust Fund:	
11	For Parents Too Soon Program,	
12	including grants and operations	3,665,200
13	Payable from the Early Intervention	
14	Services Revolving Fund:	
15	For Grants Associated with the Early	
16	Intervention Services Program,	
17	including operating and administrative	
18	costs in prior years	150,000,000

19 Section 295. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenditures of the Department of Human Services:

24 WILLIAM W. FOX DEVELOPMENTAL CENTER

1	For Personal Services	13,249,400
2	For Retirement Contributions	2,357,900
3	For State Contributions to Social Security	1,013,600
4	For Contractual Services	1,197,700
5	For Travel	4,900
6	For Commodities	803,600
7	For Printing	8,400
8	For Equipment	33,100
9	For Telecommunications Services	34,600
10	For Operation of Auto Equipment	28,200
11	For Expenses Related to Living Skills Program	<u>1,000</u>
12	Total	\$18,732,400

13 Section 300. The following named sums, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to meet the ordinary and contingent expenses of the
 16 Department of Human Services for costs and expenses related
 17 to or in support of the shared services center:

18	Payable from the General Revenue Fund	15,341,500
19	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
20	Total	\$22,472,900

21 Section 305. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Department of Human Services:

3 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

4	For Personal Services	32,548,100
5	For Retirement Contributions	5,792,300
6	For State Contributions to Social Security	2,490,000
7	For Contractual Services	3,038,000
8	For Travel	3,500
9	For Commodities	594,700
10	For Printing	9,000
11	For Equipment	96,900
12	For Telecommunications Services	138,000
13	For Operation of Auto Equipment	51,500
14	For Expenses Related to Living Skills Program	<u>24,700</u>
15	Total	\$44,786,700

16 Section 310. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 WILLIAM A. HOWE DEVELOPMENTAL CENTER

22	For Personal Services	39,683,700
23	For Retirement Contributions	7,062,100
24	For State Contributions to Social Security	3,035,850

1	For Contractual Services	4,399,200
2	For Travel	14,100
3	For Commodities	946,800
4	For Printing	18,200
5	For Equipment	81,300
6	For Telecommunications Services	154,900
7	For Operation of Auto Equipment	247,400
8	For Expenses Related to Living Skills Program	<u>11,100</u>
9	Total	\$55,654,650

10 Section 315. The sum of \$500,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Services for a grant to the
 13 Illinois Coalition for Community Services for all costs
 14 associated with community development activities.

15 Section 320. The amount of \$8,589,600 or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Human Services for expenses related
 18 to the hiring of 175 additional frontline staff in the
 19 Division of Human Capital Development local offices and 200
 20 additional frontline staff in state operated facilities over
 21 the levels appropriated in this Article.

22 Section 325. The amount of \$27,500,000, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Department of Human Services for all
3 costs associated with a \$0.50 per-hour wage increase for non-
4 executive staff of private-sector agencies serving
5 individuals with developmental disabilities or mental
6 illness, beginning January 1, 2009.

7 Section 330. The amount of \$3,500,000, is appropriated
8 to the Department of Human Services for a grant from the
9 Priority Capital Grant Program Fund pursuant to Section 6Z-69
10 of the Illinois Finance Act.

11 Section 335. The sum of \$5,800,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 635, Section 110 of Public
15 Act 95-348, is reappropriated from the General Revenue Fund
16 to the Department of Human Services for grants to units of
17 local government, not for profit organizations, community
18 organizations and educational facilities for all costs
19 associated with operational expenses and infrastructure
20 improvements including but not limited to planning,
21 construction, reconstruction, renovation, equipment, vehicles
22 and other capital and related expenses and for all costs
23 associated with economic development programs, educational

1 and training programs, social service programs, and public
2 health and safety programs.

3 ARTICLE 13

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Illinois State University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2008-2009	76,496,430
17	For Group Insurance	3,078,300
18	For Contractual Services	2,721,700
19	For Commodities	300,000
20	For Equipment	2,000,000
21	For Telecommunications Services	200,000
22	For Permanent Improvements	<u>500,000</u>
23	Total	\$85,296,430

1 Section 10. The amount of \$70,000, or so much thereof as
 2 may be necessary, is appropriated from the State College and
 3 University Fund to the Board of Trustees of Illinois State
 4 University for scholarship grant awards from the sale of
 5 collegiate license plates.

6 Section 20. The amount \$300,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of Illinois State University
 9 for the Teacher Training Program.

10 ARTICLE 14

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund to meet the ordinary and contingent expenses of
 15 the following divisions of the Department of Juvenile Justice
 16 for the fiscal year ending June 30, 2009:

17 FOR OPERATIONS

18 GENERAL OFFICE

19 For Personal Services158,200
 20 For State Contributions to State
 21 Employees' Retirement System28,200

1	For State Contributions to	
2	Social Security	12,200
3	For Contractual Services	87,000
4	For Travel	0
5	For Commodities	600
6	For Printing	0
7	For Equipment	1,000
8	For Electronic Data Processing	703,400
9	For Telecommunications Services	1,000
10	For Operation of Auto Equipment	0
11	For Tort Claims	<u>47,000</u>
12	Total	\$1,038,600

SCHOOL DISTRICT

14	For Personal Services	7,602,000
15	For Student, Member and Inmate	
16	Compensation	0
17	For State Contributions to State	
18	Employees' Retirement System	1,352,900
19	For State Contributions to Teachers'	
20	Retirement System	2,700
21	For State Contributions to Social Security	658,100
22	For Contractual Services	725,300
23	For Travel	3,900
24	For Commodities	47,700
25	For Printing	9,100

1	For Equipment	0
2	For Telecommunications Services	1,900
3	For Operation of Auto Equipment	<u>5,100</u>
4	Total	\$10,408,700

AFTERCARE SERVICES

6	For Personal Services	1,232,400
7	For State Contributions to State	
8	Employees' Retirement System	219,300
9	For State Contributions to	
10	Social Security	94,300
11	For Contractual Services	4,463,400
12	For Travel	20,800
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Youth	1,800
15	For Commodities	27,900
16	For Printing	1,300
17	For Equipment	0
18	For Telecommunications Services	87,200
19	For Operation of Auto Equipment	<u>117,700</u>
20	Total	\$6,266,100

21 Section 10. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Juvenile Justice from the General
 24 Revenue Fund:

1	ILLINOIS YOUTH CENTER - CHICAGO	
2	For Personal Services	4,682,600
3	For Student, Member and Inmate	
4	Compensation	10,300
5	For State Contributions to State	
6	Employees' Retirement System	833,300
7	For State Contributions to	
8	Social Security	358,200
9	For Contractual Services	2,576,700
10	For Travel	700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Youth	0
13	For Commodities	251,000
14	For Printing	4,500
15	For Equipment	14,000
16	For Telecommunications Services	30,300
17	For Operation of Auto Equipment	<u>31,000</u>
18	Total	\$8,792,700

19	ILLINOIS YOUTH CENTER - HARRISBURG	
20	For Personal Services	14,853,700
21	For Student, Member and Inmate	
22	Compensation	38,700
23	For State Contributions to State	
24	Employees' Retirement System	2,643,400
25	For State Contributions to	

1	Social Security	1,136,300
2	For Contractual Services	2,471,500
3	For Travel	10,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	9,000
6	For Commodities	911,300
7	For Printing	14,600
8	For Equipment	40,000
9	For Telecommunications Services	78,100
10	For Operation of Auto Equipment	<u>49,400</u>
11	Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

12		
13	For Personal Services	11,622,500
14	For Student, Member and Inmate	
15	Compensation	13,600
16	For State Contributions to State	
17	Employees' Retirement System	2,068,300
18	For State Contributions to	
19	Social Security	889,100
20	For Contractual Services	2,190,700
21	For Travel	5,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	1,300
24	For Commodities	414,300
25	For Printing	3,400

1	For Equipment	21,600
2	For Telecommunications Services	50,100
3	For Operation of Auto Equipment	<u>57,400</u>
4	Total	\$17,337,500

ILLINOIS YOUTH CENTER - KEWANEE

6	For Personal Services	10,775,600
7	For Student, Member and Inmate	
8	Compensation	16,200
9	For State Contributions to State	
10	Employees' Retirement System	1,917,600
11	For State Contributions to	
12	Social Security	824,300
13	For Contractual Services	4,104,100
14	For Travel	22,900
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Youth	0
17	For Commodities	550,100
18	For Printing	8,600
19	For Equipment	5,000
20	For Telecommunications Services	92,000
21	For Operation of Auto Equipment	<u>58,000</u>
22	Total	\$18,374,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

24	For Personal Services	6,852,200
25	For Student, Member and Inmate	

1	Compensation	8,600
2	For State Contributions to State	
3	Employees' Retirement System	1,219,400
4	For State Contributions to	
5	Social Security	524,200
6	For Contractual Services	1,068,200
7	For Travel	2,800
8	For Travel Allowances for Committed,	
9	Paroled and Discharged Youth	4,200
10	For Commodities	194,300
11	For Printing	4,700
12	For Equipment	25,000
13	For Telecommunications Services	23,500
14	For Operation of Auto Equipment	<u>19,900</u>
15	Total	\$9,947,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

17	For Personal Services	2,783,300
18	For Student, Member and Inmate	
19	Compensation	12,300
20	For State Contributions to State	
21	Employees' Retirement System	495,300
22	For State Contributions to	
23	Social Security	212,900
24	For Contractual Services	665,700
25	For Travel	1,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	0
3	For Commodities	162,000
4	For Printing	2,600
5	For Equipment	20,000
6	For Telecommunications Services	23,000
7	For Operation of Auto Equipment	<u>13,100</u>
8	Total	\$4,391,500

ILLINOIS YOUTH CENTER - ST. CHARLES

9		
10	For Personal Services	14,349,700
11	For Student, Member and Inmate	
12	Compensation	45,000
13	For State Contributions to State	
14	Employees' Retirement System	2,553,700
15	For State Contributions to	
16	Social Security	1,097,800
17	For Contractual Services	3,873,500
18	For Travel	25,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Youth	0
21	For Commodities	758,900
22	For Printing	16,400
23	For Equipment	9,000
24	For Telecommunications Services	98,300
25	For Operation of Auto Equipment	<u>126,000</u>

1	Total	\$22,953,300
2	ILLINOIS YOUTH CENTER - WARRENVILLE	
3	For Personal Services	5,700,900
4	For Student, Member and Inmate	
5	Compensation	17,300
6	For State Contributions to State	
7	Employees' Retirement System	1,014,500
8	For State Contributions to	
9	Social Security	436,100
10	For Contractual Services	1,679,000
11	For Travel	2,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Youth	0
14	For Commodities	213,300
15	For Printing	8,600
16	For Equipment	21,000
17	For Telecommunications Services	33,900
18	For Operation of Auto Equipment	<u>28,400</u>
19	Total	\$9,155,500

20 STATEWIDE SERVICES AND GRANTS

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Juvenile Justice for the objects and purposes
 24 hereinafter named:

1	Payable from the General Revenue Fund:	
2	For Sheriffs' Fees for Conveying	
3	Youth	37,500
4	For the State's share of Assistant	
5	State's Attorney's salaries reimbursement	
6	to counties pursuant to Chapter 53 of the	
7	Illinois Revised Statues	41,800
8	For Repairs, Maintenance and	
9	Other Capital Improvements	<u>236,000</u>
10	Total	\$315,300
11	Payable from the Department of Corrections	
12	Reimbursement and Education Fund:	
13	For payment of expenses associated	
14	with School District Programs	5,000,000
15	For payment of expenses associated	
16	with federal programs, including,	
17	but not limited to, construction of	
18	additional beds, treatment programs,	
19	and juvenile supervision	3,000,000
20	For payment of expenses associated	
21	with miscellaneous programs, including,	
22	but not limited to, medical costs,	
23	food expenditures, and various	
24	construction costs	<u>5,000,000</u>
25	Total	\$13,000,000

1 Section 20. The amounts appropriated for repairs and
2 maintenance, and other capital improvements in Section 15 for
3 repairs and maintenance, roof repairs and/or replacements and
4 miscellaneous capital improvements at the Department's
5 various institutions are to include construction,
6 reconstruction, improvements, repairs and installation of
7 capital facilities, costs of planning, supplies, materials
8 and all other expenses required for roof and other types of
9 repairs and maintenance, capital improvements, and purchase
10 of land.

11 No contract shall be entered into or obligation incurred
12 for repairs and maintenance and other capital improvements
13 from appropriations made in Section 15 of this Article until
14 after the purpose and amounts have been approved in writing
15 by the Governor.

16 Section 25. The sum of \$489,800, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Juvenile Justice from the General Revenue Fund for costs and
19 expenses associated with payment of statewide
20 hospitalization.

21 Section 30. The sum of \$1,606,900, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Juvenile Justice for the General Revenue Fund for expenses
2 related to frontline staff.

3 ARTICLE 15

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Northeastern Illinois University to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2009:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2008-2009	38,691,600
17	For State Contributions to Social	
18	Security, for Medicare	437,700
19	For Group Insurance	1,072,600
20	For Contractual Services	1,130,000
21	For Equipment	<u>200,000</u>
22	Total	\$41,531,900

1 Section 10. The sum of \$170,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Northeastern Illinois
4 University to conduct a pilot program to improve retention
5 and graduation rates for minority students.

6 Section 15. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Northeastern Illinois
9 University to conduct a study on the North Atlantic Slave
10 Trade.

11 Section 20. The sum of \$1,500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of Northeastern Illinois
14 University for expenses associated with the Hispanic Serving
15 Institution Initiative.

16 ARTICLE 16

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of Northern Illinois University to meet
21 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2 Payable from the General Revenue Fund:

3	For Personal Services, including payment	
4	to the university for personal services	
5	costs incurred during the fiscal year	
6	and salaries accrued but unpaid to academic	
7	personnel for personal services rendered	
8	during the academic year 2008-2009	93,075,700
9	For State Contributions to Social	
10	Security, for Medicare	883,500
11	For Group Insurance	2,337,300
12	For Contractual Services	6,523,000
13	For Travel	159,500
14	For Commodities	1,484,800
15	For Equipment	1,145,800
16	For Telecommunications Services	797,300
17	For Operation of Automotive Equipment	138,500
18	For Awards and Grants	185,700
19	For Permanent Improvements	<u>1,343,700</u>
20	Total	\$108,074,800

21 Section 10. The sum of \$700,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Board of Trustees of Northern Illinois University
 24 for the Complete Help and Assistance Necessary for a College

1 Education (C.H.A.N.C.E.) program.

2 Section 15. The sum of \$36,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of Northern
5 Illinois University for scholarship grant awards, in
6 accordance with Public Act 91-0083.

7 ARTICLE 17

8 Section 5. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, for the
10 objects and purposes hereinafter named, are appropriated to
11 the Office of the Secretary of State to meet the ordinary,
12 contingent, and distributive expenses of the following
13 organizational units of the Office of the Secretary of State:

14 EXECUTIVE GROUP

15 For Personal Services:

16 For Regular Positions:

17 Payable from General Revenue Fund5,210,400

18 Payable from Securities Audit

19 and Enforcement Fund0

20 For Extra Help:

21 Payable from General Revenue Fund39,100

22 For Employee Contribution to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund1,670,600

3 Payable from Road Fund1,845,400

4 Payable from Securities Audit

5 and Enforcement Fund0

6 Payable from Vehicle

7 Inspection Fund0

8 For State Contribution to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund869,400

11 Payable from Securities Audit

12 and Enforcement Fund0

13 For State Contribution to

14 Social Security:

15 Payable from General Revenue Fund385,700

16 Payable from Securities Audit

17 and Enforcement Fund0

18 For Group Insurance:

19 Payable from Securities Audit

20 and Enforcement Fund0

21 For Contractual Services:

22 Payable from General Revenue Fund558,300

23 For Travel Expenses:

24 Payable from General Revenue Fund63,300

25 For Commodities:

1 Payable from General Revenue Fund27,700

2 For Printing:

3 Payable from General Revenue Fund12,400

4 For Equipment:

5 Payable from General Revenue Fund12,000

6 For Telecommunications:

7 Payable from General Revenue Fund122,100

8 GENERAL ADMINISTRATIVE GROUP

9 For Personal Services:

10 For Regular Positions:

11 Payable from General Revenue Fund51,302,500

12 Payable from Road Fund0

13 Payable from Lobbyist Registration Fund304,700

14 Payable from Registered Limited

15 Liability Partnership Fund83,600

16 Payable from Securities Audit

17 and Enforcement Fund5,739,600

18 Payable from Department of Business Services

19 Special Operations Fund2,358,100

20 For Extra Help:

21 Payable from General Revenue Fund1,141,000

22 Payable from Road Fund0

23 Payable from Securities Audit

24 and Enforcement Fund13,800

25 Payable from Department of Business Services

1 Special Operations Fund145,300
2 For Employee Contribution to State
3 Employees' Retirement System:
4 Payable from Lobbyist Registration Fund6,100
5 Payable from Registered Limited
6 Liability Partnership Fund1,700
7 Payable from Securities Audit
8 and Enforcement Fund118,400
9 Payable from Department of Business Services
10 Special Operations Fund50,100
11 For State Contribution to
12 State Employees' Retirement System:
13 Payable from General Revenue Fund8,685,200
14 Payable from Road Fund0
15 Payable from Lobbyist Registration Fund50,500
16 Payable from Registered Limited
17 Liability Partnership Fund9,600
18 Payable from Securities Audit
19 and Enforcement Fund952,800
20 Payable from Department of Business Services
21 Special Operations Fund414,600
22 For State Contribution to
23 Social Security:
24 Payable from General Revenue Fund3,976,400
25 Payable from Road Fund0

1	Payable from Lobbyist Registration Fund	30,700
2	Payable from Registered Limited	
3	Liability Partnership Fund	6,300
4	Payable from Securities Audit	
5	and Enforcement Fund	427,700
6	Payable from Department of Business Services	
7	Special Operations Fund	186,200
8	For Group Insurance:	
9	Payable from Lobbyist Registration Fund	68,400
10	Payable from Registered Limited	
11	Liability Partnership Fund	28,300
12	Payable from Securities Audit	
13	and Enforcement Fund	1,504,800
14	Payable from Department of Business Services	
15	Special Operations Fund	720,400
16	For Contractual Services:	
17	Payable from General Revenue Fund	11,557,100
18	Payable from Road Fund	900,000
19	Payable from Motor Fuel Tax Fund	1,500,000
20	Payable from Lobbyist Registration Fund	74,100
21	Payable from Registered Limited	
22	Liability Partnership Fund	600
23	Payable from Securities Audit	
24	and Enforcement Fund	1,376,000
25	Payable from Department of Business Services	

1	Special Operations Fund	1,466,200
2	For Travel Expenses:	
3	Payable from General Revenue Fund	318,900
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	6,000
6	Payable from Securities Audit	
7	and Enforcement Fund	24,900
8	Payable from Department of Business Services	
9	Special Operations Fund	10,500
10	For Commodities:	
11	Payable from General Revenue Fund	993,200
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration Fund	3,700
14	Payable from Registered Limited	
15	Liability Partnership Fund	900
16	Payable from Securities Audit	
17	and Enforcement Fund	14,200
18	Payable from Department of Business Services	
19	Special Operations Fund	26,600
20	For Printing:	
21	Payable from General Revenue Fund	675,000
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration Fund	42,500
24	Payable from Securities Audit	
25	and Enforcement Fund	7,500

1	Payable from Department of Business Services	
2	Special Operations Fund	33,000
3	For Equipment:	
4	Payable from General Revenue Fund	382,100
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	0
7	Payable from Registered Limited	
8	Liability Partnership Fund	0
9	Payable from Securities Audit	
10	and Enforcement Fund	175,000
11	Payable from Department of Business Services	
12	Special Operations Fund	19,000
13	For Electronic Data Processing:	
14	Payable from General Revenue Fund	0
15	Payable from Road Fund	0
16	Payable from the Secretary of State	
17	Special Services Fund	9,000,000
18	For Telecommunications:	
19	Payable from General Revenue Fund	406,800
20	Payable from Road Fund	0
21	Payable from Lobbyist Registration Fund	20,900
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	63,800

1	Payable from Department of Business Services	
2	Special Operations Fund	85,000
3	For Operation of Automotive Equipment:	
4	Payable from General Revenue Fund	429,500
5	Payable from Securities Audit	
6	and Enforcement Fund	150,000
7	Payable from Department of Business Services	
8	Special Operations Fund	85,000
9	For Refunds:	
10	Payable from General Revenue Fund	10,000
11	Payable from Road Fund	2,274,200
12	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue Fund	23,159,000
16	Payable from Road Fund	86,654,300
17	Payable from the Secretary of State	
18	Special License Plate Fund	624,200
19	Payable from Motor Vehicle Review	
20	Board Fund	283,400
21	Payable from Vehicle Inspection Fund	1,486,100
22	For Extra Help:	
23	Payable from General Revenue Fund	200,200
24	Payable from Road Fund	6,720,500
25	Payable from Vehicle Inspection Fund	44,600

1 For Employees Contribution to
2 State Employees' Retirement System:
3 Payable from the Secretary of State
4 Special License Plate Fund12,400
5 Payable from Motor Vehicle Review Board Fund5,700
6 Payable from Vehicle Inspection Fund30,400
7 For State Contribution to
8 State Employees' Retirement System:
9 Payable from General Revenue Fund3,868,500
10 Payable from Road Fund15,463,800
11 Payable from the Secretary of State
12 Special License Plate Fund103,400
13 Payable from Motor Vehicle Review Board Fund32,700
14 Payable from Vehicle Inspection Fund176,400
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund1,277,800
18 Payable from Road Fund7,002,300
19 Payable from the Secretary of State
20 Special License Plate Fund46,500
21 Payable from Motor Vehicle Review
22 Board Fund21,500
23 Payable from Vehicle Inspection Fund127,000
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	204,000
2	Payable From Motor Vehicle Review	
3	Board Fund	103,500
4	Payable from Vehicle Inspection Fund	474,400
5	For Contractual Services:	
6	Payable from General Revenue Fund	4,228,100
7	Payable from Road Fund	9,041,500
8	Payable from CDLIS/AAMVAnet Trust Fund	
9	Trust Fund	820,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	700,000
12	Payable from Motor Vehicle Review	
13	Board Fund	83,000
14	Payable from Vehicle Inspection Fund	1,050,000
15	For Travel Expenses:	
16	Payable from General Revenue Fund	348,400
17	Payable from Road Fund	73,000
18	Payable from the Secretary of State	
19	Special License Plate Fund	10,000
20	Payable from Motor Vehicle Review	
21	Board Fund	4,000
22	Payable from Vehicle Inspection Fund	5,000
23	For Commodities:	
24	Payable from General Revenue Fund	233,500
25	Payable from Road Fund	303,100

1	Payable from the Secretary of State	
2	Special License Plate Fund	3,000,000
3	Payable from Motor Vehicle	
4	Review Board Fund	800
5	Payable from Vehicle Inspection Fund	20,000
6	For Printing:	
7	Payable from General Revenue Fund	858,300
8	Payable from Road Fund	100,000
9	Payable from the Secretary of State	
10	Special License Plate Fund	2,500,000
11	Payable from Motor Vehicle Review	
12	Board Fund	5,000
13	Payable from Vehicle Inspection Fund	50,000
14	For Equipment:	
15	Payable from General Revenue Fund	375,000
16	Payable from Road Fund	100,000
17	Payable from CDLIS/AAMVAnet Trust Fund	243,800
18	Payable from the Secretary of State	
19	Special License Plate Fund	107,800
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	146,600
23	For Telecommunications:	
24	Payable from General Revenue Fund	1,475,100
25	Payable from Road Fund	21,900

1	Payable from the Secretary of State	
2	Special License Plate Fund	300,000
3	Payable from Motor Vehicle Review	
4	Board Fund	2,000
5	Payable from Vehicle Inspection Fund	30,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund	551,500
8	Payable from Road Fund	0

9 Section 10. The following amount, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State for any operations, alterations,
12 rehabilitation, and nonrecurring repairs and maintenance of
13 the interior and exterior of the various buildings and
14 facilities under the jurisdiction of the Office of the
15 Secretary of State, including sidewalks, terraces, and
16 grounds and all labor, materials, and other costs incidental
17 to the above work:

18	From General Revenue Fund	425,000
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19 Section 15. The sum of \$1,000,000, or so much of this
20 amount as may be necessary, is appropriated from the Capital
21 Development Fund to the Office of the Secretary of State for
22 new construction and alterations, and maintenance of the
23 interiors and exteriors of the following facilities under the

1 jurisdiction of the Secretary of State: Chicago West
 2 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 3 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
 4 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
 5 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 6 located in Springfield Illinois.

7 Section 25. The amount of \$40,000, or so much thereof as
 8 may be necessary, is appropriated from the State Parking
 9 Facility Maintenance Fund to the Secretary of State for the
 10 maintenance of parking facilities owned or operated by the
 11 Secretary of State.

12 Section 30. The following amounts, or so much of these
 13 amounts as may be necessary, respectively, are appropriated
 14 to the Office of the Secretary of State for the following
 15 purposes:

16 For annual equalization grants, per capita and area grants to
 17 library systems, and per capita grants to public libraries,
 18 under Section 8 of the Illinois Library System Act. This
 19 amount is in addition to any amount otherwise appropriated to
 20 the Office of the Secretary of State:

21 From General Revenue Fund16,668,400
 22 From Live and Learn Fund16,004,200

1 Section 35. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for library services
 4 for the blind and physically handicapped:

5 From General Revenue Fund2,427,200
 6 From Live and Learn Fund300,000
 7 From Accessible Electronic Information
 8 Service Fund77,000

9 Section 40. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for the following
 12 purposes:

13 For annual per capita grants to all school districts of the
 14 State for the establishment and operation of qualified school
 15 libraries or the additional support of existing qualified
 16 school libraries under Section 8.4 of the Illinois Library
 17 System Act. This amount is in addition to any amount
 18 otherwise appropriated to the Office of the Secretary of
 19 State:

20 From General Revenue Fund375,000
 21 From Live and Learn Fund1,150,000

22 Section 45. The following amount, or so much of this
 23 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for grants to library systems for
 2 library computers and new technologies to promote and improve
 3 interlibrary cooperation and resource sharing programs among
 4 Illinois libraries:

5 From Live and Learn Fund274,000
 6 From Secretary of State Special Services Fund226,000

7 Section 50. The following amounts, or so much of these
 8 amounts as may be necessary, are appropriated to the Office
 9 of the Secretary of State for annual library technology
 10 grants and for direct purchase of equipment and services that
 11 support library development and technology advancement in
 12 libraries statewide:

13 From General Revenue Fund1,002,900
 14 From Live and Learn Fund0
 15 From Secretary of State Special
 16 Services Fund1,600,000
 17 Total \$2,602,900

18 Section 55. The following amount, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State from the Live and Learn Fund for the
 21 purpose of making grants to libraries for construction and
 22 renovation as provided in Section 8 of the Illinois Library
 23 System Act. This amount is in addition to any amount

1 otherwise appropriated to the Office of the Secretary of
2 State:

3 From Live and Learn Fund925,800

4 Section 65. The following amounts, or so much of these
5 amounts as may be necessary, respectively, are appropriated
6 to the Office of the Secretary of State for the following
7 purposes: For library services under the Federal Library
8 Services and Technology Act, P.L. 104-208, as amended; and
9 the National Foundation on the Arts and Humanities Act of
10 1965, P.L. 89-209. These amounts are in addition to any
11 amounts otherwise appropriated to the Office of the Secretary
12 of State:

13 From Federal Library Services Fund:7,000,000

14 Section 70. The following amounts, or so much of these
15 amounts as may be necessary, respectively, are appropriated
16 to the Office of the Secretary of State for support and
17 expansion of the Literacy Programs administered by education
18 agencies, libraries, volunteers, or community based
19 organizations or a coalition of any of the above:

20 From General Revenue Fund.....4,650,000

21 From Live and Learn Fund.....500,000

22 From Federal Library Services Fund:

23 From LSTA Title IA.....1,000,000

1 From Secretary of State Special
 2 Services Fund.....1,300,000

3 Section 75. The following amount, or so much of this
 4 amount as may be necessary, is appropriated to the Office of
 5 the Secretary of State for tuition and fees and other
 6 expenses related to the program for Illinois Archival
 7 Depository System Interns:

8 From General Revenue Fund45,000

9 Section 80. The sum of \$250,000, or so much of this
 10 amount as may be necessary, is appropriated from the General
 11 Revenue Fund to the Office of the Secretary of State for the
 12 Penny Severns Summer Family Literacy Grants.

13 Section 85. In addition to any other amounts appropriated
 14 for such purposes, the sum of \$1,700,000, or so much of this
 15 amount as may be necessary, is appropriated from the General
 16 Revenue Fund to the Office of Secretary of State for a grant
 17 to the Chicago Public Library.

18 Section 90. The sum of \$325,000, or so much of this
 19 amount as may be necessary, is appropriated from the General
 20 Revenue Fund to the Office of the Secretary of State for all
 21 expenditures and grants to libraries for the Project Next

1 Generation Program.

2 Section 95. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State from the Live and Learn Fund for the
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund1,750,000

7 Section 100. The sum of \$50,000, or so much of this
8 amount as may be necessary, is appropriated from the
9 Secretary of State Special License Plate Fund to the Office
10 of the Secretary of State for grants to benefit Illinois
11 Veterans Home libraries.

12 Section 105. The amount of \$40,000, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Master Mason Fund to provide
15 grants to the Illinois Masonic Foundation for the Prevention
16 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
17 profit corporation, for the purpose of providing Model
18 Student Assistance Programs in public and private schools in
19 Illinois.

20 Section 110. The amount of \$30,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Pan Hellenic Trust Fund to provide grants
2 for charitable purposes sponsored by African-American
3 fraternities and sororities.

4 Section 115. The amount of \$15,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Park District Youth Program Fund to provide grants
7 for the Illinois Association of Park Districts: After School
8 Programming.

9 Section 120. The amount of \$50,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois Route 66 Heritage Project Fund to provide
12 grants for the development of tourism, education,
13 preservation and promotion of Route 66.

14 Section 125. The sum of \$80,000, or so much of this
15 amount as may be necessary, is appropriated from the Police
16 Memorial Committee Fund to the Office of the Secretary of
17 State for grants to the Police Memorial Committee for
18 maintaining a memorial statue, holding an annual memorial
19 commemoration, and giving scholarships to children to police
20 officers killed in the line of duty.

21 Section 130. The sum of \$100,000, or so much of this

1 amount as may be necessary, is appropriated from the
 2 Mammogram Fund to the Office of the Secretary of State for
 3 grants to the Susan G. Komen Foundation for breast cancer
 4 research, education, screening, and treatment.

5 Section 135. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for such purposes in
 8 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 9 grants to the Regional Organ Bank of Illinois and to Mid-
 10 America Transplant Services for the purpose of promotion of
 11 organ and tissue donation awareness. These amounts are in
 12 addition to any amounts otherwise appropriated to the Office
 13 of the Secretary of State:

14 From Organ Donor Awareness Fund125,000

15 Section 140. The amount of \$500, or so much thereof as
 16 may be necessary, is appropriated to the Secretary of State
 17 from the Chicago and Northeast Illinois District Council of
 18 Carpenters Fund to provide grants for charitable purposes.

19 Section 145. The amount of \$40,000, or so much thereof as
 20 may be necessary, is appropriated to the Secretary of State
 21 from the U.S. Marine Corps Scholarship Fund to provide grants
 22 for scholarships for Higher Education.

1 Section 155. The amount of \$500,000, or so much of this
2 amount as may be necessary, is appropriated from the SOS
3 Federal Projects Fund to the Office of the Secretary of State
4 for the payment of any operational expenses relating to the
5 cost incident to augmenting the Illinois Commercial Motor
6 Vehicle safety program by assuring and verifying the identity
7 of drivers prior to licensure, including CDL operators; for
8 improved security for Drivers Licenses and Personal
9 Identification Cards; and any other related program deemed
10 appropriate by the Office of the Secretary of State.

11 Section 160. The amount of \$1,333,500, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State from the Securities Investors
14 Education Fund for any expenses used to promote public
15 awareness of the dangers of securities fraud.

16 Section 165. The amount of \$10,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Secretary of State Evidence
19 Fund for the purchase of evidence, for the employment of
20 persons to obtain evidence, and for the payment for any goods
21 or services related to obtaining evidence.

1 Section 170. The amount of \$225,000, or so much thereof
2 as may be necessary, is appropriated from the Alternate Fuels
3 Fund to the Office of Secretary of State for the cost of
4 administering the Alternate Fuels Act.

5 Section 175. The amount of \$16,522,200, or so much of
6 this amount as may be necessary, is appropriated from the
7 Secretary of State Special Services Fund to the Office of the
8 Secretary of State for office automation and technology.

9 Section 180. The amount of \$17,000,000, or so much of
10 this amount as may be necessary, is appropriated from the
11 Motor Vehicle License Plate Fund to the Office of the
12 Secretary of State for the cost incident to providing new or
13 replacement plates for motor vehicles.

14 Section 185. The sum of \$2,500,000, or so much of this
15 amount as may be necessary, is appropriated from the
16 Secretary of State DUI Administration Fund to the Office of
17 Secretary of State for operation of the Department of
18 Administrative Hearings of the Office of Secretary of State
19 and for no other purpose.

20 Section 190. The amount of \$60,000, or so much thereof as
21 may be necessary, is appropriated from the Secretary of State

1 Police DUI Fund to the Secretary of State for the payments of
2 goods and services that will assist in the prevention of
3 alcohol-related criminal violence throughout the State.

4 Section 195. The amount of \$100,000 is appropriated from
5 the Secretary of State Police Services Fund to the Secretary
6 of State for purposes as indicated by the grantor or
7 contractor or, in the case of money bequeathed or granted for
8 no specific purpose, for any purpose as deemed appropriate by
9 the Director of Police, Secretary of State in administering
10 the responsibilities of the Secretary of State Department of
11 Police.

12 Section 200. The amount of \$700,000, or so much of this
13 amount as may be necessary, is appropriated from the Office
14 of the Secretary of State Grant Fund to the Office of the
15 Secretary of State to be expended in accordance with the
16 terms and conditions upon which such funds were received.

17 Section 205. The amount of \$12,000, or so much of this
18 amount as may be necessary, is appropriated to the Office of
19 the Secretary of State from the State Library Fund to
20 increase the collection of books, records, and holdings; to
21 hold public forums; to purchase equipment and resource
22 materials for the State Library; and for the upkeep, repair,

1 and maintenance of the State Library building and grounds.

2 Section 210. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State for any operations, alterations,
5 rehabilitation, new construction, and maintenance of the
6 interior and exterior of the various buildings and facilities
7 under the jurisdiction of the Secretary of State to enhance
8 security measures in the Capitol Complex:

9 From the General Revenue Fund3,500,000

10 Section 220. The amount of \$12,400,000, or so much of
11 that amount as may be necessary, is appropriated from the
12 Secretary of State Identification Security and Theft
13 Prevention Fund to the Office of Secretary of State for all
14 costs related to implementing identification security and
15 theft prevention measures.

16 Section 225. The sum of \$4,000,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for all Secretary of State costs
19 associated with the implementation of the provisions of
20 Article XIV (Constitutional Revision) of the Illinois
21 Constitution, including without limitation the duties under

1 the Constitutional Convention Act and the Illinois
2 Constitutional Amendment Act.

3 Section 230. The sum of \$1,250,000, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State for all Secretary of State costs
6 associated with administering Monitoring Device Driving
7 Permits per Public Act 95-0400.

8 Section 235. The sum of \$2,000,000, or so much of this
9 amount as may be necessary, is appropriated from the
10 Monitoring Device Driving Permit Administration Fee Fund to
11 the Office of the Secretary of State for all Secretary of
12 State costs associated with administering Monitoring Device
13 Driving Permits per Public Act 95-0400.

14 Section 240. The sum of \$500,000, or so much of this
15 amount as may be necessary, is appropriated from the Indigent
16 BAIID Fund to the Office of the Secretary of State to
17 reimburse ignition interlock device providers per Public Act
18 95-0400.

19 Section 245. The sum of \$500,000, or so much of this
20 amount as may be necessary, is appropriated from the
21 Franchise Tax and License Fee Amnesty Administration Fund to

1 the Office of Secretary of State for any Secretary of State
2 costs associated with the administration of the Franchise Tax
3 and License Fee Amnesty Act of 2007.

4 Section 250. The amount of \$20,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Illinois Professional Golfers Association Junior
7 Golf Fund for grants to the Illinois Professional Golfers
8 Association Foundation to help Association members expose
9 Illinois youngsters to the game of golf.

10 Section 255. The amount of \$10,000, or so much thereof as
11 may be necessary, is appropriated to the Secretary of State
12 from the Agriculture in the Classroom Fund for grants to
13 support Agriculture in the Classroom programming for public
14 and private schools within Illinois.

15 Section 260. The amount of \$10,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Boy Scout and Girl Scout Fund for grants to the
18 Illinois divisions of the Boy Scouts of America and the Girl
19 Scouts of the U.S.A.

1 Section 5. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to the Board
4 of the Trustees of Southern Illinois University to meet
5 ordinary and contingent expenses for the fiscal year ending
6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009	205,484,700
14	For State Contributions to Social	
15	Security, for Medicare	2,343,400
16	For Group Insurance	3,662,100
17	For Contractual Services	12,345,000
18	For Travel	53,600
19	For Commodities	1,486,000
20	For Equipment	2,458,700
21	For Telecommunications Services	1,774,900
22	For Operation of Automotive Equipment	633,100
23	For Awards and Grants	<u>355,500</u>
24	Total	\$230,597,000

1 Section 10. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Southern Illinois University
4 for the School of Medicine Lab.

5 Section 15. The sum of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Southern Illinois University
8 for the Special Services (TRIO) program for improvement of
9 matriculation, retention, and completion rates of minority
10 students at the Edwardsville and Carbondale campuses.

11 Section 20. The sum of \$250,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of Southern Illinois University
14 for the Vince Demuzio Governmental Internship Program.

15 Section 25. The sum of \$1,070,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of Southern Illinois University
18 for the Presidential Scholarship Fund.

19 Section 30. The sum of \$2,500,000, or so much thereof as
20 may be necessary, is appropriated from the General
21 Professions Dedicated Fund to the Board of Trustees of

1 Southern Illinois University for all costs associated with
 2 the development, support or administration of pharmacy
 3 practice education or training programs at the Edwardsville
 4 campus.

5 ARTICLE 19

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named to meet the
 9 ordinary and contingent expenses of the State Employees'
 10 Retirement System:

11 FOR OPERATIONS

12 FOR THE SOCIAL SECURITY ENABLING ACT

13	For Personal Services	53,600
14	For State Contributions to the State	
15	Employees' Retirement System	9,600
16	For State Contributions to	
17	Social Security	4,100
18	For Contractual Services	25,000
19	For Travel	1,800
20	For Commodities	200
21	For Printing	0
22	For Equipment	0
23	For Electronic Data Processing	1,500

1 For Telecommunications Services500

2 Total \$96,300

3 CENTRAL OFFICE

4 For Employee Retirement Contributions

5 Paid by Employer for Prior Fiscal Year:

6 Payable from General Revenue Fund50,000

7 Section 10. The sum of \$51,931,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Trustees of the Judges' Retirement
10 System for the State's Contribution, as provided by law.

11 Section 15. The sum of \$7,653,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of the General Assembly
14 Retirement System for the State's Contribution, as provided
15 by law.

16 ARTICLE 20

17 Section 5. The sum of \$3,916,338, or so much thereof as
18 may be necessary, is appropriated from the Education
19 Assistance Fund to the State Universities Retirement System
20 for deposit into the Community College Health Insurance
21 Security Fund for the State's contribution, as required by

1 law.

2 Section 10. The sum of \$250,000,000, minus the amount
 3 transferred to the State Universities Retirement System
 4 pursuant to continuing appropriation authorized by the State
 5 Pensions Fund Continuing Appropriation Act, is appropriated
 6 from the State Pensions Fund to the Board of Trustees of the
 7 State Universities Retirement System of Illinois pursuant to
 8 the provisions of Section 8.12 of "AN ACT in relation to
 9 State finance", approved June 10, 1919, as amended.

10 Section 15. The following amounts, or so much thereof as
 11 may be necessary, respectively, are appropriated to the Board
 12 of Trustees of the State Universities Retirement System for
 13 the State's contribution, as provided by law:

14 Payable from the Education Assistance Fund172,189,000

15 ARTICLE 21

16 Section 5. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated to the
 18 Teachers' Retirement System of the State of Illinois for the
 19 State's contributions, as provided by law:

20 Payable from the Common School Fund1,194,588,000

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, respectively, is appropriated
 3 from the Education Assistance Fund to the Teachers'
 4 Retirement System for the objects and purposes hereinafter
 5 named:

6 For additional costs due to the establishment
 7 of minimum retirement allowances
 8 pursuant to Sections 16-136.2 and
 9 16-136.3 of the "Illinois
 10 Pension Code", as amended1,900,000

11 ARTICLE 22

12 Section 5. The amount of \$65,044,700, or so much thereof
 13 as may be necessary, is appropriated from the Education
 14 Assistance Fund to the Public School Teachers' Pension and
 15 Retirement Fund of Chicago for the state's contribution for
 16 the fiscal year beginning July 1, 2008.

17 Section 10. The amount of \$9,800,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Public School Teachers' Pension and Retirement
 20 Fund of Chicago for the state's contribution for retirement
 21 contributions under Section 17-127 of the Pension Code for
 22 the fiscal year beginning July 1, 2008.

1 Section 15. The amount of \$75,474,000, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Teachers' Retirement System
 4 of the State of Illinois for transfer into the Teachers'
 5 Health Insurance Security Fund as the state's contribution
 6 for teachers' health insurance.

7 ARTICLE 23

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Illinois Student Assistance Commission from the
 11 Student Loan Operating Fund for its ordinary and contingent
 12 expenses:

13 For Administration

14	For Personal Services	15,512,900
15	For State Contributions to State	
16	Employees Retirement System	2,760,700
17	For State Contributions to	
18	Social Security	1,186,800
19	For State Contributions for	
20	Employees Group Insurance	4,343,700
21	For Contractual Services	12,471,800
22	For Travel	208,300

1	For Commodities	265,200
2	For Printing	724,200
3	For Equipment	535,000
4	For Telecommunications	1,894,900
5	For Operation of Auto Equipment	<u>37,900</u>
6	Total	\$39,941,400

7 Section 10. The sum of \$381,099,800, or so much thereof
8 as may be necessary, is appropriated to the Illinois Student
9 Assistance Commission from the Education Assistance Fund for
10 payment of Monetary Award Program grant awards to students
11 eligible to receive such awards, as provided by law.

12 Section 11. The sum of \$19,250,000, or so much thereof
13 as may be necessary, is appropriated to the Illinois Student
14 Assistance Commission from the Education Assistance Fund for
15 payment of military veterans' scholarships at state-
16 controlled universities and at public community colleges for
17 students eligible, as provided by law.

18 Section 15. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the General Revenue Fund to the Illinois Student
21 Assistance Commission for the following purposes:

22 Grants and Scholarships

1	For payment of matching grants to Illinois	
2	institutions to supplement scholarship	
3	programs, as provided by law	950,000
4	For the payment of scholarships to students	
5	who are children of policemen or firemen	
6	killed in the line of duty, or who are	
7	dependents of correctional officers killed	
8	or permanently disabled in the line of	
9	duty, as provided by law	470,000
10	For payment of Illinois National Guard and	
11	Naval Militia Scholarships at	
12	State-controlled universities and public	
13	community colleges in Illinois to students	
14	eligible to receive such awards, as	
15	provided by law	4,480,000
16	For payment of Minority Teacher Scholarships	3,100,000
17	For payment of Illinois Scholars Scholarships	3,160,000
18	For payment of Illinois Incentive for Access	
19	grants, as provided by law	8,200,000
20	For college savings bond grants to	
21	students who are eligible to	
22	receive such awards	<u>325,000</u>
23	Total	\$20,685,000

24 Section 20. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Illinois National Guard and Naval Militia Grant Fund to the
3 Illinois Student Assistance Commission for the following
4 purpose:

5 Grants and Scholarships

6 For payment of Illinois National Guard and
7 Naval Militia Scholarships
8 at State-controlled universities
9 and public community colleges in
10 Illinois to students eligible to
11 receive such awards, as provided by law20,000

12 Section 25. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Student Assistance Commission for the
15 Loan Repayment for Teachers Program.

16 Section 35. The sum of \$1,350,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Student Assistance Commission for
19 scholarships and living expenses grants for nursing education
20 students who are pursuing their Master's degree to become
21 nurse faculty.

22 Section 40. The sum of \$1,220,000, or so much thereof as

1 my be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Student Assistance Commission for costs
 3 associated with the Veterans' Home Nurses' Loan Repayment
 4 Program pursuant to Public Act 95-0576.

5 Section 45. The sum of \$1,000,000 or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Student Assistance Commission for grants
 8 to eligible nurse educators to use for payment of their
 9 educational loan pursuant to Public Act 94-1020.

10 Section 50. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the General
 12 Revenue Fund to the Illinois Student Assistance Commission
 13 for the following purpose:

14 Grants and Scholarships
 15 For payment of Illinois Future Teacher
 16 Corps Scholarships, as provided by law4,100,000

17 Section 55. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Contracts and Grants Fund to the Illinois Student Assistance
 20 Commission for the following purpose:

21 To support outreach, research, and
 22 training activities1,500,000

1 Section 60. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Optometric Licensing and Disciplinary Board Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 Grants and Scholarships

7 For payment of scholarships for the
 8 Optometric Education Scholarship
 9 Program, as provided by law50,000

10 Section 65. The sum of \$260,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Federal Student
 12 Loan Fund to the Illinois Student Assistance Commission for
 13 distribution when necessary as a result of the following: for
 14 guarantees of loans that are uncollectible, for collection
 15 payments to the Student Loan Operating Fund as required under
 16 agreements with the United States Secretary of Education, for
 17 payment to the Student Loan Operating Fund for Default
 18 Aversion Fees, for transfers to the U.S. Treasury, or for
 19 other distributions as necessary and provided for under the
 20 Federal Higher Education Act.

21 Section 70. The sum of \$21,334,400, or so much thereof
 22 as may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund
 2 for distribution as necessary for the following: for payment
 3 of collection agency fees associated with collection
 4 activities for Federal Family Education Loans, for Default
 5 Aversion Fee reversals, and for distributions as necessary
 6 and provided for under the Federal Higher Education Act.

7 Section 75. The sum of \$3,500,000, or so much thereof as
 8 may be necessary, is appropriated to the Illinois Student
 9 Assistance Commission from the Student Loan Operating Fund
 10 for costs associated with Federal Loan System Development and
 11 Maintenance.

12 Section 80. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the Student
 14 Loan Operating Fund to the Illinois Student Assistance
 15 Commission for the following purposes:

16 For payments to the Federal Student
 17 Loan Fund for payment of the federal
 18 default fee on behalf of students,
 19 or for any other lawful purpose
 20 authorized by the Federal Higher
 21 Education Act, as amended10,000,000

22 Section 85. The sum of \$300,000, or so much of that

1 amount as may be necessary, is appropriated from the Accounts
 2 Receivable Fund to the Illinois Student Assistance Commission
 3 for costs associated with the collection of delinquent
 4 scholarship awards pursuant to the Illinois State Collection
 5 Act of 1986.

6 Section 90. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the Federal
 8 Student Assistance Scholarship Fund to the Illinois Student
 9 Assistance Commission for the following purpose:

10 For payment of Robert C. Byrd
 11 Honors Scholarships3,000,000

12 Section 95. The sum of \$70,000, or so much thereof as
 13 may be necessary, is appropriated to the Illinois Student
 14 Assistance Commission from the University Grant Fund for
 15 payment of grants for the Higher Education License Plate
 16 Program, as provided by law.

17 Section 100. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the Federal
 19 Student Assistance Scholarship Fund to the Illinois Student
 20 Assistance Commission for the following purpose:

21 For transferring repayment funds collected
 22 under the Paul Douglas Teacher Scholarship

1 Program to the U.S. Treasury400,000

2 Section 105. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Illinois Future Teacher Corps Scholarship Fund to the
5 Illinois Student Assistance Commission for the following
6 purpose:

7 For payment of scholarships for the
8 Illinois Future Teacher Corps
9 Scholarship Program as provided by law57,000

10 For payment for grants to the Golden Apple
11 Foundation for Excellence in Teaching3,000

12 Section 110. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the Federal
14 Student Incentive Trust Fund for the Federal Leveraging
15 Educational Assistance and the Supplemental Leveraging
16 Educational Assistance Programs to the Illinois Student
17 Assistance Commission for the following purpose:

18 Grants
19 For payment of Monetary Award Program grants to
20 full-time and part-time students eligible
21 to receive such grants, as provided by law4,200,000

22 Section 115. The sum of \$5,000,000, or so much thereof

1 may be necessary, is appropriated from the Federal Student
2 Incentive Trust Fund to the Illinois Student Assistance
3 Commission for payment of grants for the Federal College
4 Access Challenge Grant Program, with up to six percent of the
5 funding appropriated to meet allowable administrative costs,
6 as part of the College Cost Reduction and Access Act (CCRAA),
7 as provided by law.

8 Section 120. The sum of \$2,128,100, or so much thereof
9 as may be necessary, is appropriated from the Student Loan
10 Operating Fund to the Illinois Student Assistance Commission
11 for costs and expenses related to or in support of a higher
12 education shared services center.

13 Section 125. The sum of \$18,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Student Assistance Commission for costs
16 and expenses related to or in support of either readjusting
17 the MAP formula to FY05 tuition and fees, or adjusting the
18 MAP award size.

19 ARTICLE 24

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the

1 Supreme Court to pay the ordinary and contingent expenses of
2 certain officers of the court system of Illinois as follows:

3 For Personal Services:

4 Judges' Salaries161,495,100

5 For Travel:

6 Judicial Officers1,433,200

7 For State Contributions

8 to Social Security2,344,600

9 Total, this Section \$165,272,900

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Supreme Court:

14 For Personal Services 7,503,600

15 For State Contributions

16 to State Employees' Retirement1,335,300

17 For State Contributions

18 to Social Security574,000

19 For Contractual Services1,331,600

20 For Travel17,900

21 For Commodities46,100

22 For Printing215,800

23 For Equipment950,500

24 For Electronic Data Processing93,600

1	For Telecommunications	135,100
2	For Operation of Automotive Equipment	16,400
3	For Permanent Improvements	<u>36,800</u>
4	Total, this Section	\$12,256,700

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Supreme
8 Court to meet the ordinary and contingent expenses of the
9 Judges of the Appellate Courts, and the Clerks of the
10 Appellate Courts, and the Appellate Judges Research Projects:

11	Administration of the First Appellate District	
12	For Personal Services	7,477,200
13	For State Contributions	
14	to State Employees' Retirement	1,330,600
15	For State Contributions	
16	to Social Security	572,000
17	For Contractual Services	385,100
18	For Travel	2,000
19	For Commodities	37,300
20	For Printing	38,200
21	For Equipment	217,300
22	For Telecommunications	<u>91,200</u>
23	Total	\$10,150,900

24 Administration of the Second Appellate District

1	For Personal Services	3,075,600
2	For State Contributions	
3	to State Employees' Retirement	547,300
4	For State Contributions	
5	to Social Security	235,300
6	For Contractual Services	775,700
7	For Travel	2,500
8	For Commodities	21,300
9	For Printing	6,200
10	For Equipment	207,800
11	For Operation of	
12	Automotive Equipment	1,400
13	For Telecommunications	<u>68,800</u>
14	Total	\$4,941,900
15	Administration of the Third Appellate District	
16	For Personal Services	2,265,600
17	For State Contributions to	
18	State Employees' Retirement	403,200
19	For State contributions	
20	to Social Security	173,300
21	For Contractual Services	524,700
22	For Travel	1,600
23	For Commodities	22,400
24	For Printing	8,900
25	For Equipment	263,700

1	For Telecommunications	<u>60,300</u>
2	Total	\$3,723,700
3	Administration of the Fourth Appellate District	
4	For Personal Services	2,332,800
5	For State Contributions	
6	to State Employees' Retirement	415,100
7	For State Contributions	
8	to Social Security	178,500
9	For Contractual Services	451,300
10	For Travel	4,500
11	For Commodities	17,400
12	For Printing	6,700
13	For Equipment	78,600
14	For Telecommunications	<u>51,800</u>
15	Total	\$3,536,700
16	Administration of the Fifth Appellate District	
17	For Personal Services	2,301,600
18	For State Contributions to	
19	State Employees' Retirement	409,600
20	For State Contributions to	
21	Social Security	176,100
22	For Contractual Services	465,100
23	For Travel	4,500
24	For Commodities	12,700
25	For Printing	14,500

1	For Equipment	183,400
2	For Telecommunications	56,900
3	For Operation of Automotive Equipment	<u>1,500</u>
4	Total	\$3,625,900

5 Section 20. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Supreme Court for ordinary and contingent expenses of the
8 Circuit Court:

9	For Circuit Clerks' Additional Duties	663,000
10	For Mandatory Arbitration	759,300
11	For Sexually Violent Persons Commitment Act	351,000
12	For Probation Reimbursements	64,328,200
13	For Personal Services:	
14	Circuit Court Personnel	1,734,000
15	For State Contribution	
16	to State Employees' Retirement	308,600
17	For State Contribution	
18	to Social Security	132,700
19	For Travel:	
20	Circuit Court Personnel	112,100
21	For Contractual Services	545,900
22	For Equipment	49,500
23	For Electronic Data Processing	<u>2,132,100</u>
24	Total, this Section	\$71,116,400

1 Section 25. The following named sums, or so much thereof
2 as may be necessary, respectively, for the objects and
3 purposes hereinafter named, are appropriated to the Supreme
4 Court for ordinary and contingent expenses of the
5 Administrative Office of the Illinois Courts:

6	For Personal Services	6,058,800
7	For Retirement - Paid by Employer	1,320,400
8	For State Contributions to	
9	State Employees' Retirement	1,078,200
10	For State Contributions to	
11	Social Security	463,500
12	For Contractual Services	3,016,700
13	For Travel	192,700
14	For Commodities	72,700
15	For Printing	89,800
16	For Equipment	333,800
17	For Electronic Data Processing	2,571,700
18	For Telecommunications	236,800
19	For Operation of	
20	Automotive Equipment	25,400
21	For Contractual Services: Judicial Conference	
22	and Supreme Court Committees	<u>1,205,000</u>
23	Total, this Section	\$16,665,500

1 Section 30. The sum of \$52,800, or so much thereof as
2 may be necessary, is appropriated to the Supreme Court for
3 the contingent expenses of the Illinois Courts Commission.

4 Section 35. The sum of \$14,392,600, or so much thereof
5 as may be necessary, is appropriated from the Mandatory
6 Arbitration Fund to the Supreme Court for Mandatory
7 Arbitration Programs.

8 Section 40. The sum of \$131,500, or so much thereof as
9 may be necessary, is appropriated from the Foreign Language
10 Interpreter Fund to the Supreme Court for the Foreign
11 Language Interpreter Program.

12 Section 45. The sum of \$818,900, or so much thereof as
13 may be necessary, is appropriated from the Lawyers'
14 Assistance Program Fund to the Supreme Court for lawyers'
15 assistance programs.

16 Section 50. The sum of \$795,400, or so much thereof as
17 may be necessary, is appropriated from the Reviewing Court
18 Alternative Dispute Resolution Fund to the Supreme Court for
19 alternative dispute resolution programs within the reviewing
20 courts.

1 Section 55. The sum of \$10,000,000 or so much thereof as
 2 may be necessary, is appropriated from the Supreme Court
 3 Historic Preservation Fund to the Supreme Court Historic
 4 Preservation Commission for historic preservation purposes.

5 ARTICLE 25

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of the University of Illinois to meet
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
 14 to the university for personal services
 15 costs incurred during the fiscal year
 16 and salaries accrued but unpaid to academic
 17 personnel for personal services rendered
 18 during the academic year 2008-2009641,354,200
 19 For State Contributions to Social
 20 Security, for Medicare9,737,100
 21 For Group Insurance24,893,200
 22 For Contractual Services39,794,600
 23 For Travel249,700

1	For Commodities	2,518,600
2	For Printing	0
3	For Equipment	511,000
4	For Telecommunications Services	5,016,800
5	For Operation of Automotive Equipment	967,000
6	For Permanent Improvements	750,000
7	For Distributive Purposes as follows:	
8	For Awards and Grants	6,057,500
9	For Claims under Workers' Compensation	
10	and Occupational Disease Acts, other	
11	Statutes, and tort claims	3,270,000
12	For Hospital and Medical Services	
13	and Appliances	<u>5,300,000</u>
14	Total	\$740,419,700

15 Section 5. The sum of 15,826,499, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the University of Illinois
18 for all costs associated with the administration of surveys
19 transferred from the Department of Natural Resources.

20 Section 10. The sum of \$2,445,500, or so much thereof as
21 may be necessary, is appropriated from the Fire Prevention
22 Fund to the Board of Trustees of the University of Illinois
23 for the purpose of maintaining the Illinois Fire Service

1 Institute, paying the Institute's expenses, and providing the
2 facilities and structures incident thereto, including payment
3 to the University for personal services and related costs
4 incurred.

5 Section 15. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of the
8 University of Illinois for scholarship grant awards, in
9 accordance with Public Act 91-0083.

10 Section 20. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the University of Illinois for the Complete Help and
13 Assistance Necessary for a College Education (C.H.A.N.C.E)
14 program at the Office of School Relations at the Chicago
15 Campus.

16 Section 25. The sum of \$800,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Trustees of the University of Illinois
19 for costs associated with the Hispanic Center for Excellence
20 at the Chicago campus.

21 Section 30. The sum of \$89,700, or so much thereof as

1 may be necessary, is appropriated from the Toxic Pollution
2 Prevention Fund to the University of Illinois for its
3 ordinary and contingent expenses.

4 Section 35. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Emergency Public
6 Health Fund to the University of Illinois for costs and
7 expenses related to or in support of Emergency Mosquito
8 Abatement.

9 Section 40. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Used Tire
11 Management Fund to the University of Illinois for costs and
12 expenses related to or in support of mosquito research and
13 abatement.

14 Section 45. The sum of \$472,100, or so much thereof as
15 may be necessary, is appropriated from the Hazardous Waste
16 Research Fund to the University of Illinois for its ordinary
17 and contingent expenses.

18 Section 50. The sum of \$350,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for a grant to the College of Dentistry.

1 of the Trustees of Western Illinois University to meet
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2009:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2008-2009	52,132,300
11	For State Contributions to Social	
12	Security, for Medicare	446,200
13	For Group Insurance	1,744,800
14	For Contractual Services	3,346,300
15	For Commodities	800,000
16	For Equipment	1,000,000
17	For Telecommunications Services	<u>450,000</u>
18	Total	\$59,919,600

19 Section 10. The amount of \$10,000, or so much thereof as
20 may be necessary, is appropriated from the State College and
21 University Trust Fund to the Board of Trustees of Western
22 Illinois University for scholarship grant awards from the
23 sale of collegiate license plates.

1

ARTICLE 27

2 Section 5. The amount of \$3,883, or so much of this
3 amount as may be necessary and remains unexpended on June 30,
4 2008, from a reappropriation heretofore made for such purpose
5 in Section 5 of Article 455 of Public Act 95-348, is
6 reappropriated from the Capital Development Fund to the
7 Office of the Architect of the Capitol for plans,
8 specifications, and continuation of work pursuant to the
9 report and recommendations of the architectural, structural,
10 and mechanical surveys of the State Capitol Building. This is
11 for the continuation of the rehabilitation of the Capitol
12 Building.

13 Section 10. The sum of \$553,641, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from a reappropriation heretofore
16 made for such purposes in Section 10 of Article 455 of Public
17 Act 95-348, is reappropriated from the Capital Development
18 Fund to the Office of the Architect of the Capitol for
19 remodeling, planning, relocation, permanent equipment, and
20 other related expenses, including architectural and
21 engineering fees associated with construction, for the
22 remodeling of office space and other support areas under the
23 jurisdiction of the House of Representatives and the Senate.

1 Section 15. No contract shall be entered into or
 2 obligation incurred for any expenditures from appropriations
 3 in Section 5 and 10 of this Article until after the purposes
 4 and amounts have been approved in writing by the Governor.

5 ARTICLE 28

6 DEPARTMENT OF AGRICULTURE

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary are appropriated to the
 9 Department of Agriculture for repairs, maintenance, and
 10 capital improvements including construction, reconstruction,
 11 improvement, repair and installation of capital facilities,
 12 cost of planning, supplies, materials, equipment, services
 13 and all other expenses required to complete the work:

14 Payable from Agricultural Premium Fund:

15 For various projects at the State

16	Fairgrounds	600,000
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17 For various projects at the DuQuoin State

18	Fairgrounds	<u>250,000</u>
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19	Total	\$850,000
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20 Section 15. The amount of \$2,612,500, or so much thereof
 21 as may be necessary, is appropriated from the Partners for

1 Conservation Projects Fund to the Department of Agriculture
2 for the Conservation Practices Cost-Share program.

3 ARTICLE 29

4 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

5 Section 5. The sum of \$8,748,300, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from an appropriation heretofore
8 made for such purpose in Article 465, Section 5 of Public Act
9 95-348, is reappropriated from the Capital Development Fund
10 to the Department of Central Management Services for
11 Information Technology infrastructure expenses including but
12 not limited to related hardware and equipment.

13 Section 10. No contract shall be entered into or
14 obligation incurred for any expenditures from appropriations
15 in Section 5 of this Article until after the purposes and
16 amounts have been approved in writing by the Governor.

17 ARTICLE 30

18 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

19 Section 5. The sum of \$3,000,000, or so much thereof as
20 may be necessary, is appropriated from the Port Development

1 Revolving Loan Fund to the Department of Commerce and
2 Economic Opportunity for grants and loans associated with the
3 Port Development Revolving Loan Program pursuant to 30 ILCS
4 750/9-11.

5 ARTICLE 31

6 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

7 Section 5. The sum of \$319,116, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from a reappropriation heretofore
10 made in Article 475, Section 30 of Public Act 95-348, is
11 reappropriated from the Coal Development Fund to the
12 Department of Commerce and Economic Opportunity for Coal
13 Development Programs.

14 Section 10. The sum of \$50,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 475, Section 35 of Public Act 95-348, is
18 reappropriated from the Coal Development Fund to the
19 Department of Commerce and Economic Opportunity for grants
20 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

21 Section 40. The sum of \$1,975,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made in Article 475, Section 70 of Public Act 95-348, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Department of Commerce and Economic Opportunity for grants
6 associated with the Illinois Renewable Fuels Development Act.

7 Section 45. The sum of \$13,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from a reappropriation heretofore
10 made in Article 475, Section 75 of Public Act 95-348, is
11 reappropriated from the Build Illinois Bond Fund to the
12 Department of Commerce and Economic Opportunity for a grant
13 to the Argonne National Laboratory for the Rare Isotope
14 Accelerator for bondable infrastructure improvements. This
15 appropriated amount shall be in addition to any other
16 appropriated amounts which can be expended for these
17 purposes.

18 Section 75. The amount of \$5,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from an appropriation heretofore
21 made in Article 475, Section 120 of Public Act 95-348, is
22 reappropriated from the Coal Development Fund to the
23 Department of Commerce and Economic Opportunity for the

1 specific purposes of acquisition, development, construction,
2 reconstruction, improvement, financing, architectural and
3 technical planning and installation of capital facilities
4 consisting of buildings, structures, durable equipment, and
5 land for the purpose of capital development of coal resources
6 within the State.

7 Section 80. The amount of \$17,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2008, from an appropriation
10 heretofore made in Article 475, Section 125 of Public Act 95-
11 348, is reappropriated from the Coal Development Fund to the
12 Department of Commerce and Economic Opportunity for the
13 specific purposes of acquisition, development, construction,
14 reconstruction, improvement, financing, architectural and
15 technical planning and installation of capital facilities
16 consisting of buildings, structures, durable equipment, and
17 land for the purpose of capital development of coal resources
18 within the State, including but not limited to a grant for a
19 commercial scale project that produces electric power and
20 hydrogen and demonstrates underground storage of up to 1
21 million metric tons annually of carbon dioxide.

22 Section 90. The amount of \$7,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore
2 made in Article 475, Section 135 of Public Act 95-348, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Department of Commerce and Economic Opportunity for a grant
5 to Argonne National Laboratory for the Advanced Protein
6 Crystallization Facility.

7 Section 95. The amount of \$15,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2008, from an appropriation
10 heretofore made in Article 475, Section 140 of Public Act 95-
11 348, is reappropriated from the Build Illinois Bond Fund to
12 the Department of Commerce and Economic Opportunity for a
13 grant for the Illinois Science and Technology Park.

14 Section 100. The amount of \$2,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2008, from an appropriation
17 heretofore made in Article 475, Section 145 of Public Act 95-
18 348, is reappropriated from the Build Illinois Bond Fund to
19 the Department of Commerce and Economic Opportunity for a
20 grant to the Illinois Institute of Technology for the
21 biomedical research complex.

22 Section 105. The amount of \$3,000,000, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2008, from an appropriation
3 heretofore made in Article 475, Section 150 of Public Act 95-
4 348, is reappropriated from the Build Illinois Bond Fund to
5 the Department of Commerce and Economic Opportunity for a
6 grant to Fermi National Accelerator Laboratory for the
7 Illinois Accelerator Research Center.

8 Section 120. The amount of \$20,000,000, or so much
9 thereof as may be necessary and remains unexpended at the
10 close of business on June 30, 2008, from an appropriation
11 heretofore made in Article 475, Section 160 of Public Act 95-
12 348, is reappropriated from the Build Illinois Bond Fund to
13 the Department of Commerce and Economic Opportunity for
14 grants associated with the Illinois Renewable Fuels
15 Development Act.

16 Section 125. The amount of \$15,000,000, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2008, from an appropriation
19 heretofore made in Article 475, Section 165 of Public Act 95-
20 348, is reappropriated from the Build Illinois Bond Fund to
21 the Department of Commerce and Economic Opportunity for
22 grants associated with the redevelopment of brownfield sites.

1 Section 130. No contract shall be entered into or
2 obligation incurred or any expenditure made from any
3 appropriation herein made in this Article until after the
4 purpose and amounts have been approved in writing by the
5 Governor.

6 ARTICLE 32

7 DEPARTMENT OF NATURAL RESOURCES

8 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

9 Section 10. The sum of \$725,000, or so much thereof as
10 may be necessary, is appropriated from the State Boating Act
11 Fund to the Department of Natural Resources for the
12 administration and payment of grants to local governmental
13 units for the construction, maintenance, and improvement of
14 boat access areas.

15 Section 15. The sum of \$120,000, or so much thereof as
16 may be necessary, is appropriated from the State Boating Act
17 Fund to the Department of Natural Resources for the purposes
18 of the Snowmobile Registration and Safety Act and for the
19 administration and payment of grants to local governmental
20 units for the construction, land acquisition, lease,
21 maintenance and improvement of snowmobile trails and access
22 areas.

1 Section 20. To the extent federal funds including
2 reimbursements are available for such purposes, the sum of
3 \$75,000, or so much thereof as may be necessary, is
4 appropriated from the State Boating Act Fund to the
5 Department of Natural Resources for all costs for
6 construction and development of facilities for transient,
7 non-trailerable recreational boats, including grants for such
8 purposes and authorized under the Boating Infrastructure
9 Grant Program.

10 Section 25. The sum of \$150,000, new appropriation, is
11 appropriated from the State Boating Act Fund to the
12 Department of Natural Resources for a grant to the Chain
13 O'Lakes - Fox River Waterway Management Agency for the
14 Agency's operational expenses.

15 Section 30. The following named sums, new appropriations,
16 or so much thereof as may be necessary, respectively, for the
17 objects and purposes hereinafter named, are appropriated to
18 the Department of Natural Resources:

19 Payable from State Boating Act Fund:

20 For multiple use facilities and
21 programs for boating purposes
22 provided by the Department of Natural

1 Resources, including construction
 2 and development, all costs for supplies,
 3 materials, labor, land acquisition,
 4 services, studies and all other
 5 expenses required to comply with the
 6 intent of this appropriation1,500,000

7 Payable from State Parks Fund:

8 For multiple use facilities and programs
 9 for park and trail purposes provided by
 10 the Department of Natural Resources, including
 11 construction and development, all costs
 12 for supplies, materials, labor, land
 13 acquisition, services, studies, and
 14 all other expenses required to comply with
 15 the intent of this appropriation150,000

16 Section 35. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Wildlife and Fish
 18 Fund to the Department of Natural Resources for acquisition
 19 and development, including grants, for the implementation of
 20 the North American Waterfowl Management Plan within the
 21 Dominion of Canada or the United States which specifically
 22 provides waterfowl for the Mississippi Flyway.

23 Section 40. To the extent federal funds including

1 reimbursements are available for such purposes, the sum of
 2 \$100,000, or so much thereof as may be necessary, is
 3 appropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for construction and
 5 renovation of waste reception facilities for recreational
 6 boaters, including grants for such purposes authorized under
 7 the Clean Vessel Act.

8 Section 50. The following named sums, or so much thereof
 9 as may be necessary, respectively, herein made either
 10 independently or in cooperation with the Federal Government
 11 or any agency thereof, any municipal corporation, or
 12 political subdivision of the State, or with any public or
 13 private corporation, organization, or individual, are
 14 appropriated to the Department of Natural Resources for
 15 refunds and the purposes stated:

16 Payable from Forest Reserve Fund:

17 For U.S. Forest Service Program500,000

18 Section 55. The sum of \$110,000, or so much thereof as
 19 may be necessary, is appropriated from the Plugging and
 20 Restoration Fund to the Department of Natural Resources,
 21 Office of Mines and Minerals for the Landowner Grant Program
 22 authorized under the Oil and Gas Act, as amended by Public
 23 Act 90-0260.

1 Section 60. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Natural Resources from the Abandoned Mined Lands Set Aside
4 Fund for grants and contracts to conduct research, planning
5 and construction to eliminate hazards created by abandoned
6 mines and any other expenses necessary for emergency
7 response.

8 Section 65. The sum of \$99,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Natural Resources from the State Furbearer Fund for the
11 conservation of fur bearing mammals in accordance with the
12 provisions of Section 5/1.32 of the "Wildlife Code", as now
13 or hereafter amended.

14 Section 70. The following named sums, new appropriations,
15 or so much thereof as may be necessary, respectively, for the
16 objects and purposes hereinafter named, are appropriated to
17 the Department of Natural Resources:

18 Payable from Natural Areas Acquisition Fund:

19 For the acquisition, preservation and
20 stewardship of natural areas, including habitats
21 for endangered and threatened species, high
22 quality natural communities, wetlands

1 and other areas with unique or unusual
 2 natural heritage qualities15,000,000

3 Section 75. The sum of \$34,000,000, or so much thereof
 4 as may be necessary, is appropriated from the Open Space
 5 Lands Acquisition and Development Fund to the Department of
 6 Natural Resources for expenses connected with and to make
 7 grants to local governments and to distressed communities as
 8 provided in the "Open Space Lands Acquisition and Development
 9 Act".

10 Section 80. The sum of \$495,000, or so much thereof as
 11 may be necessary, is appropriated from the State Pheasant
 12 Fund to the Department of Natural Resources for the
 13 conservation of pheasants in accordance with the provisions
 14 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 15 amended.

16 FOR ILLINOIS HABITAT FUND PROGRAM

17 Section 85. The sum of \$1,215,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Habitat
 19 Fund to the Department of Natural Resources for the
 20 preservation and maintenance of high quality habitat lands in
 21 accordance with the provisions of the "Habitat Endowment
 22 Act", as now or hereafter amended.

1 Section 90. The sum of \$225,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Habitat
3 Fund to the Department of Natural Resources for the
4 preservation and maintenance of a high quality fish and
5 wildlife habitat and to promote the heritage of outdoor
6 sports in Illinois from revenue derived from the sale of
7 Sportsmen Series license plates.

8 Section 95. The sum of \$800,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Natural Resources for expenditure by the Office of Water
11 Resources from the Flood Control Land Lease Fund for
12 disbursement of monies received pursuant to Act of Congress
13 dated September 3, 1954 (68 Statutes 1266, same as appears in
14 Section 701c-3, Title 33, United States Code Annotated),
15 provided such disbursement shall be in compliance with 15
16 ILCS 515/1 Illinois Compiled Statutes.

17 Section 100. The following named sums, or so much
18 thereof as may be necessary, respectively, herein made either
19 independently or in cooperation with the Federal Government
20 or any agency thereof, any municipal corporation, or
21 political subdivision of the State, or with any public or
22 private corporation, organization, or individual, are

1 appropriated to the Department of Natural Resources for
2 refunds and the purposes stated:

3 Payable from Land and Water Recreation Fund:

4 For Outdoor Recreation Programs6,200,000

5 Section 105. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the Off Highway
7 Vehicle Trails Fund to the Department of Natural Resources
8 for grants to units of local governments, not-for-profit
9 organizations, and other groups to operate, maintain and
10 acquire land for off-highway vehicle trails and parks as
11 provided for in the Recreational Trails of Illinois Act,
12 including administration, enforcement, planning and
13 implementation of this Act.

14 Section 110. The following named sums, or so much
15 thereof as may be necessary, respectively, herein made either
16 independently or in cooperation with the Federal Government
17 or any agency thereof, any municipal corporation, or
18 political subdivision of the State, or with any public or
19 private corporation, organization, or individual, are
20 appropriated to the Department of Natural Resources for
21 refunds and the purposes stated:

22 Payable from Federal Title IV Fire

23 Protection Assistance Fund:

1 For Rural Community Fire Protection
 2 Programs325,000

3 Section 115. The sum of \$80,000, or so much thereof as
 4 may be necessary, is appropriated from the Snowmobile Trail
 5 Establishment Fund to the Department of Natural Resources for
 6 the administration and payment of grants to nonprofit
 7 snowmobile clubs and organizations for construction,
 8 maintenance, and rehabilitation of snowmobile trails and
 9 areas for the use of snowmobiles.

10 Section 120. The sum of \$625,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Forestry
 12 Development Fund to the Department of Natural Resources for
 13 the payment of grants to timber growers for implementation of
 14 acceptable forestry management practices as provided in the
 15 "Illinois Forestry Development Act" as now or hereafter
 16 amended.

17 Section 125. To the extent Federal Funds including
 18 reimbursements are made available for such purposes, the sum
 19 of \$300,000, is appropriated from the Illinois Forestry
 20 Development Fund to the Department of Natural Resources for
 21 Forest Stewardship Technical Assistance.

1 Section 130. The sum of \$144,000, or so much thereof as
2 may be necessary, is appropriated from the State Migratory
3 Waterfowl Stamp Fund to the Department of Natural Resources
4 for the payment of grants for the implementation of the North
5 American Waterfowl Management Plan within the Dominion of
6 Canada or the United States which specifically provides
7 waterfowl to the Mississippi Flyway as provided in the
8 "Wildlife Code", as amended.

9 Section 135. The sum of \$144,000, or so much thereof as
10 may be necessary, is appropriated from the State Migratory
11 Waterfowl Stamp Fund to the Department of Natural Resources
12 for the payment of grants for the development of waterfowl
13 propagation areas within the Dominion of Canada or the United
14 States which specifically provide waterfowl for the
15 Mississippi Flyway as provided in the "Wildlife Code", as
16 amended.

17 Section 140. The sum of \$450,000, or so much thereof as
18 may be necessary, is appropriated from the State Migratory
19 Waterfowl Stamp Fund to the Department of Natural Resources
20 for the purpose of attracting waterfowl and improving public
21 migratory waterfowl areas within the State.

22 Section 145. The sum of \$3,000,000, or so much thereof

1 as may be necessary, is appropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 grants to units of local government for the acquisition and
4 development of bike paths.

5 Section 150. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Park and
7 Conservation Fund to the Department of Natural Resources for
8 land acquisition, development and maintenance of bike paths
9 and all other related expenses connected with the
10 acquisition, development and maintenance of bike paths.

11 Section 155. The sum of \$2,000,000, or so much thereof
12 as may be necessary, is appropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 the development and maintenance, and other related expenses
15 of recreational trails and trail-related projects authorized
16 under the Intermodal Surface Transportation Efficiency Act of
17 1991, provided such amount shall not exceed funds to be made
18 available for such purposes from state or federal sources.

19 Section 160. The following named sum, new appropriation,
20 or so much thereof as may be necessary, for the object and
21 purpose hereinafter named, is appropriated to the Department
22 of Natural Resources:

1 Payable from the Park and Conservation Fund:
 2 For multiple use facilities and programs
 3 for park and trail purposes provided by
 4 the Department of Natural Resources, including
 5 construction and development, all costs
 6 for supplies, materials, labor, land
 7 acquisition, services, studies, and
 8 all other expenses required to comply with
 9 the intent of this appropriation1,000,000

10 Section 165. The following named sums, new
 11 appropriations, or so much thereof as may be necessary,
 12 respectively, for the objects and purposes hereinafter named,
 13 are appropriated to the Department of Natural Resources:

14 Payable from the Adeline Jay Geo-Karis
 15 Illinois Beach Marina Fund:
 16 For rehabilitation, reconstruction, repair,
 17 replacing, fixed assets, and improvement
 18 of facilities at North Point Marina at
 19 Winthrop Harbor375,000

20 Section 170. The sum of \$6,000,000, or so much thereof
 21 as may be necessary, is appropriated to the Department of
 22 Natural Resources from the Abandoned Mined Lands Reclamation
 23 Council Federal Trust Fund for grants and contracts to

1 conduct research, planning and construction to eliminate
2 hazards created by abandoned mines, and any other expenses
3 necessary for emergency response.

4 ARTICLE 33

5 DEPARTMENT OF NATURAL RESOURCES

6 Section 5. The sum of \$4,028,521, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from appropriations heretofore
9 made in Article 480, Section 10 and Article 485, Section 5,
10 of Public Act 95-348, as amended, is reappropriated from the
11 State Boating Act Fund to the Department of Natural Resources
12 for the administration and payment of grants to local
13 governmental units for the construction, maintenance, and
14 improvement of boat access areas.

15 Section 15. The sum of \$435,003, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from appropriations heretofore
18 made in Article 480, Section 15, and Article 485, Section 15,
19 of Public Act 95-348, as amended, is reappropriated from the
20 State Boating Act Fund to the Department of Natural Resources
21 for the purposes of the Snowmobile Registration and Safety
22 Act and for the administration and payment of grants to local

1 governmental units for the construction, land acquisition,
2 lease, maintenance and improvement of snowmobile trails and
3 access areas.

4 Section 30. To the extent federal funds including
5 reimbursements are available for such purposes, the sum of
6 \$1,159,914, or so much thereof as may be necessary and
7 remains unexpended at the close of business on June 30, 2008,
8 from appropriations heretofore made in Article 480, Section
9 20 and Article 485, Section 30 of Public Act 95-348, as
10 amended, is reappropriated from the State Boating Act Fund to
11 the Department of Natural Resources for all costs for
12 construction and development of facilities for transient,
13 non-trailerable recreational boats, including grants for such
14 purposes and authorized under the Boating Infrastructure
15 Grant Program.

16 Section 35. The following named sums, or so much thereof
17 as may be necessary, respectively, and as remains unexpended
18 at the close of business on June 30, 2008, from
19 appropriations heretofore made for such purposes, are
20 reappropriated to the Department of Natural Resources for the
21 objects and purposes set forth below:

22 Payable from State Boating Act Fund:

23 (From Article 480, Section 30, on page 753,

1 line 17, and Article 485, Section 35,
 2 of Public Act 95-348, as amended)
 3 For multiple use facilities and programs
 4 for boating purposes provided by the
 5 Department of Natural Resources including
 6 construction and development, all costs
 7 for supplies, materials, labor, land
 8 acquisition, services, studies and all
 9 other expenses required to comply with
 10 the intent of this appropriation4,116,323

11 Section 45. The following named sums, or so much thereof
 12 as may be necessary, respectively, and as remain unexpended
 13 at the close of business on June 30, 2008, from
 14 appropriations heretofore made for such purposes, are
 15 reappropriated to the Department of Natural Resources for the
 16 objects and purposes set forth below:

17 Payable from the State Parks Fund:

18 (From Article 480, Section 30 on page 753,
 19 lines 18-23 and page 754, lines 1-2,
 20 and Article 485, Section 45)

21 For multiple use facilities and programs
 22 for park and trail purposes provided
 23 by the Department of Natural Resources, including
 24 construction and development, all costs

1 for supplies, materials, labor, land
 2 acquisition, services, studies, and
 3 all other expenses required to comply with
 4 the intent of this appropriation1,098,777

5 (From Article 485, Section 45 on page 767,
 6 lines 1-10)

7 For multiple use facilities and
 8 purposes provided by the
 9 Department of Natural Resources, including
 10 construction and development, all costs
 11 for supplies, materials, labor, land
 12 acquisition, services, studies, and
 13 all other expenses required to comply with
 14 the intent of this appropriation361,907

15 Section 48. The sum of \$7,077,717, less \$5,077,717 to be
 16 lapsed from the unexpended appropriation, or so much thereof
 17 as may be necessary and remains unexpended at the close of
 18 business on June 30, 2008, from appropriations heretofore
 19 made in Article 485, Section 48 of Public Act 95-348, as
 20 amended, is reappropriated from the State Park Fund to the
 21 Department of Natural Resources, in coordination with the
 22 Capital Development Board, for the development of the World
 23 Shooting and Recreation Complex including all construction
 24 and debt service expenses required to comply with this

1 appropriation. Provided further, to the extent that revenues
2 are received for such purposes, said revenues must come from
3 non-State sources.

4 Section 50. The sum of \$9,137,957, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from appropriations heretofore
7 made in Article 480, Section 45 and Article 485, Section 50,
8 of Public Act 95-348, as amended, is reappropriated from the
9 Wildlife and Fish Fund to the Department of Natural Resources
10 for wildlife conservation and restoration plans and programs
11 from federal and/or state funds provided for such purposes.

12 Section 60. To the extent federal funds including
13 reimbursements are available for such purposes, the sum of
14 \$626,672, or so much thereof as may be necessary and as
15 remains unexpended at the close of business on June 30, 2008,
16 from appropriations heretofore made in Article 480, Section
17 40, and Article 485, Section 60, of Public Act 95-348, as
18 amended, is reappropriated from the Wildlife and Fish Fund to
19 the Department of Natural Resources for construction and
20 renovation of waste reception facilities for recreational
21 boaters, including grants for such purposes authorized under
22 the Clean Vessel Act.

1 Section 70. The sum of \$735,997, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made in Article 485, Section 70 of Public Act 95-348, is
5 reappropriated from the Capital Development Fund to the
6 Department of Natural Resources for planning, design and
7 construction of ecosystem rehabilitation, habitat restoration
8 and associated development in cooperation with the U.S. Army
9 Corps of Engineers.

10 Section 75. The sum of \$3,040,991, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2008, from a reappropriation heretofore
13 made in Article 485, Section 75 of Public Act 95-348, is
14 reappropriated from the Capital Development Fund to the
15 Department of Natural Resources for planning, design and
16 construction of ecosystem rehabilitation, habitat restoration
17 and associated development in cooperation with the U.S. Army
18 Corps of Engineers.

19 Section 80. The sum of \$18,104,744, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from a reappropriation heretofore
22 made in Article 485, Section 80, of Public Act 95-348, as
23 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources to acquire, protect
2 and preserve open space and natural lands.

3 Section 85. The sum of \$2,374,751, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from a reappropriation heretofore
6 made in Article 485, Section 85 of Public Act 95-348, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for the non-federal
9 cost share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost-share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United States Department of Agriculture.

18 Section 95. The sum of \$503,341, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from a reappropriation heretofore
21 made in Article 485, Section 95 of Public Act 95-348, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for expenditure by the

1 Office of Water Resources for the acquisition of lands,
 2 buildings, and structures, including easements and other
 3 property interests, located in the 100-year floodplain in
 4 counties or portions of counties authorized to prepare
 5 stormwater management plans and for removing such buildings
 6 and structures and preparing the site for open space use.

7 Section 100. The sum of \$8,389,222, or so much thereof
 8 as may be necessary and remains unexpended at the close of
 9 business on June 30, 2008, from an appropriation heretofore
 10 made in Article 485, Section 100 of Public Act 95-348, as
 11 amended, is reappropriated from the Capital Development Fund
 12 to the Department of Natural Resources for expenditure by the
 13 Office of Water Resources for water development projects at
 14 the approximate cost set forth below:

15 Union - McHenry County - for flood control
 16 and drainage improvement of unnamed
 17 Kishwaukee River tributary.....200,000
 18 Flood Hazard Mitigation - For implementation
 19 of flood hazard mitigation plans, and
 20 acquisition of wetland and tree mitigation
 21 sites for state and local joint
 22 flood control projects in
 23 cooperation with federal agencies, state
 24 agencies, and units of local government,

1 in various counties3,300,000

2 Fox Chain of Lakes - Lake and McHenry

3 Counties - For the state cost share in

4 implementation of the comprehensive

5 Dredging and Disposal Plan, including

6 beneficial use of dredge material and

7 island creation, for the Fox River and

8 Chain of Lakes389,222

9 Fox River Dams - Kane County - For

10 rehabilitation, modification, and

11 reconstruction of Batavia

12 and Yorkville Dams2,600,000

13 East St. Louis & Vicinity Flood Control -

14 Madison and St. Clair Counties - For

15 partial payment of the non-federal cost

16 requirement of an interior flood protection

17 project and ecosystem restoration at East

18 St. Louis and Vicinity area1,800,000

19 Small Drainage and Flood Control Projects -

20 For implementation of

21 small drainage and flood control

22 improvements in accordance with plans

23 developed in cooperation with local

24 governments and school districts, not

25 to exceed \$100,000 at any single

1	locality	<u>100,000</u>
2	Total	\$8,389,222

3 FOR WATERWAY IMPROVEMENTS

4 Section 105. The sum of \$15,210,829, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from a reappropriation heretofore
7 made in Article 485, Section 105 of Public Act 95-348, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Natural Resources for expenditure by the
10 Office of Water Resources for the following projects at the
11 approximate costs set forth below:

12 Addison Creek Watershed - Cook
13 and DuPage Counties214,727

14 Chicago Harbor Leakage Control -
15 Cook County - For implementation
16 of a project to identify, measure,
17 control, and eliminate leakage
18 flows through controlling structures at
19 the mouth of the Chicago River in
20 cooperation with federal agencies and
21 units of local government990,416

22 Crisenberry Dam - Jackson County:

23 For complete rehabilitation of the
24 dam and spillway, including the

1	required geotechnical investigation,	
2	the preparation of plans and	
3	specifications, and the construction	
4	of the proposed rehabilitation	350,000
5	Crystal Creek - Cook County	2,864,324
6	East St. Louis and Vicinity Flood Control -	
7	Madison and St. Clair Counties - For	
8	partial payment of the non-federal cost	
9	requirements of an interior flood protection	
10	project and ecosystem restoration at	
11	East St. Louis and Vicinity area	462,500
12	Flood Mitigation - Disaster	
13	Declaration Areas	1,967,987
14	Fox Chain O'Lakes - Lake and McHenry	
15	Counties	1,411,286
16	Fox River Dams - Kane, Kendall	
17	and McHenry Counties	2,884,590
18	Granite City - Area Groundwater-	
19	Madison County	300,000
20	Havana Facilities - Mason County	49,717
21	Hickory/Spring Creeks Watershed -	
22	Cook and Will Counties	265,816
23	Kaskaskia River System - Randolph,	
24	Monroe and St. Clair Counties	33,915
25	Kyte River - Rochelle, Ogle County	450,683

1	Loves Park - Winnebago County	178,500
2	Lower Des Plaines River Watershed -	
3	Cook and Lake Counties	712,127
4	Metro-East Sanitary District -	
5	Madison and St. Clair Counties	60,578
6	Prairie/Farmers Creek - Cook County	1,349,990
7	Rock River Dams - Rock Island and	
8	Whiteside Counties	151,081
9	Small Drainage and Flood Control	
10	Projects - Statewide (not to exceed	
11	\$100,000 at any locality)	374,102
12	Union - McHenry County	30,000
13	Village of Justice - Cook County	100,000
14	W. B. Stratton (McHenry) Lock	
15	and Dam - McHenry County	<u>8,310</u>
16	Total	\$15,210,829

17 Section 110. The sum of \$77,029, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made in Article 485, Section 110 of Public Act 95-348, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Natural Resources for expenditure by the
23 Office of Water Resources in cooperation with federal
24 agencies, state agencies and units of local government in the

1 implementation of flood hazard mitigation plans in counties
2 that received a Presidential Disaster Declaration as a result
3 of flooding in calendar years 1993 and thereafter, in
4 accordance with reports filed under Section 5 of the "Flood
5 Control Act of 1945".

6 Section 115. The sum of \$1,505,598, or so much thereof
7 as may be necessary, and as remains unexpended at the close
8 of business on June 30, 2008, from appropriations heretofore
9 made in Article 485, Section 115 of Public Act 95-348, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources for grants to public
12 museums for permanent improvements.

13 Section 120. The sum of \$1,573,499, or so much thereof
14 as may be necessary, and as remains unexpended at the close
15 of business on June 30, 2008, from a reappropriation
16 heretofore made in Article 485, Section 120 of Public Act 95-
17 348, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Natural Resources for
19 grants to public museums for permanent improvements.

20 Section 125. The amount of \$30,115, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 485, Section 125 of Public Act 95-348, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Natural Resources for grants to public
4 museums for permanent improvements.

5 Section 130. The amount of \$1,704,179, or so much
6 thereof as may be necessary and remains unexpended at the
7 close of business on June 30, 2008, from a reappropriation
8 heretofore made in Article 485, Section 130 of Public Act 95-
9 348, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Natural Resources for
11 grants to public museums for permanent improvements.

12 Section 135. The sum of \$210,325, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2008, from appropriations heretofore
15 made in Article 480, Section 65 and Article 485, Section 135,
16 of Public Act 95-348, as amended, is reappropriated to the
17 Department of Natural Resources from the State Furbearer Fund
18 for the conservation of fur bearing mammals in accordance
19 with the provisions of Section 5/1.32 of the "Wildlife Code",
20 as now or hereafter amended.

21 Section 145. The following named sum, less \$5,500,000 to
22 be lapsed from the unexpended appropriation, or so much

1 thereof as may be necessary, respectively, and as remains
 2 unexpended at the close of business on June 30, 2008, from
 3 appropriations heretofore made for such purposes, is
 4 reappropriated to the Department of Natural Resources for the
 5 objects and purposes set forth below:

6 Payable from Natural Areas Acquisition Fund:

7 (From Article 480, Section 70 and
 8 Article 485, Section 145
 9 of Public Act 95-348, as amended)

10 For the acquisition, preservation and
 11 stewardship of natural areas,
 12 including habitats for endangered and
 13 threatened species, high quality natural
 14 communities, wetlands and other areas
 15 with unique or unusual natural
 16 heritage qualities17,427,579

17 Section 150. The sum of \$107,743,816, less \$10,000,000
 18 to be lapsed from the unexpended appropriation, or so much
 19 thereof as may be necessary and as remains unexpended at the
 20 close of business on June 30, 2008, from appropriations
 21 heretofore made in Article 480, Section 75 and Article 485,
 22 Section 150, of Public Act 95-348, as amended, is
 23 reappropriated from the Open Space Lands Acquisition and
 24 Development Fund to the Department of Natural Resources for

1 expenses connected with and to make grants to local
2 governments as provided in the "Open Space Lands Acquisition
3 and Development Act".

4 FOR STATE PHEASANT PROGRAM

5 Section 160. The sum of \$870,426, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2008, from appropriations heretofore
8 made in Article 480, Section 80 and Article 485, Section 160,
9 of Public Act 95-348, as amended, is reappropriated from the
10 State Pheasant Fund to the Department of Natural Resources
11 for the conservation of pheasants in accordance with the
12 provisions of Section 5/1.31 of the "Wildlife Code", as now
13 or hereafter amended.

14 Section 170. The sum of \$3,247,282, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2008, from appropriations heretofore
17 made in Article 480, Section 85 and Article 485, Section 170,
18 of Public Act 95-348, as amended, is reappropriated from the
19 Illinois Habitat Fund to the Department of Natural Resources
20 for the preservation and maintenance of high quality habitat
21 lands in accordance with the provisions of the "Habitat
22 Endowment Act", as now or hereafter amended.

1 Section 180. The sum of \$1,068,638, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2008, from appropriations heretofore
 4 made in Article 480, Section 90, and Article 485, Section
 5 180, of Public Act 95-348, as amended, is reappropriated from
 6 the Illinois Habitat Fund to the Department of Natural
 7 Resources for the preservation and maintenance of a high
 8 quality fish and wildlife habitat and to promote the heritage
 9 of outdoor sports in Illinois from revenue derived from the
 10 sale of Sportsmen Series license plates.

11 Section 190. The following named sum, less \$13,000,000
 12 to lapsed from the unexpended appropriation, or so much
 13 thereof as may be necessary and as remains unexpended at the
 14 close of business on June 30, 2008, from appropriations
 15 heretofore made in Article 480, Section 100 and Article 485,
 16 Section 190, of Public Act 95-348, as amended, made either
 17 independently or in cooperation with the Federal Government
 18 or any agency thereof, any municipal corporation, or
 19 political subdivision of the State, or with any public or
 20 private corporation, organization, or individual, is
 21 reappropriated to the Department of Natural Resources for
 22 refunds and the purposes stated:

23 Payable from Land and Water Recreation Fund:

24 For Outdoor Recreation Programs30,391,878

1 Section 195. The sum of \$2,506,017, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2008, from appropriations heretofore
4 made in Article 480, Section 105 and Article 485, Section
5 195, of Public Act 95-348, as amended, is reappropriated from
6 the Off Highway Vehicle Trails Fund to the Department of
7 Natural Resources for grants to units of local governments,
8 not-for-profit organizations, and other groups to operate,
9 maintain and acquire land for off-highway vehicle trails and
10 parks as provided for in the Recreational Trails of Illinois
11 Act, including administration, enforcement, planning and
12 implementation of this Act.

13 Section 205. The sum of \$1,758,262, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2008, from appropriations heretofore
16 made for such purposes in Article 485, Section 205 of Public
17 Act 95-348, as amended, is reappropriated from the Partners
18 for Conservation Projects Fund to the Department of Natural
19 Resources for the acquisition, planning and development of
20 land and long-term easements, and cost-shared natural
21 resource management practices for ecosystem-based management
22 of Illinois' natural resources, including grants for such
23 purposes.

1 Section 210. The sum of \$2,743,812, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2008, from appropriations heretofore
4 made for such purposes in Article 485, Section 210 of Public
5 Act 95-348, as amended, is reappropriated from the Partners
6 for Conservation Projects Fund to the Department of Natural
7 Resources for the acquisition, planning and development of
8 land and long-term easements, and cost-shared natural
9 resource management practices for ecosystem-based management
10 of Illinois' natural resources, including grants for such
11 purposes.

12 Section 215. The following named sum, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2008, from appropriations heretofore
15 made in Article 480, Section 110 and Article 485, Section 215
16 of Public Act 95-348, as amended, made either independently
17 or in cooperation with the Federal Government or any agency
18 thereof, any municipal corporation, or political subdivision
19 of the State, or with any public or private corporation,
20 organization, or individual, is reappropriated to the
21 Department of Natural Resources for refunds and the purposes
22 stated:

23 Payable from Federal Title IV Fire

1 Protection Assistance Fund:
 2 For Rural Community Fire
 3 Protection Program749,500

4 Section 225. The sum of \$138,391, or so much thereof as
 5 may be necessary and as remains unexpended at the close of
 6 business on June 30, 2008, from appropriations heretofore
 7 made in Article 480, Section 115 and Article 485, Section
 8 225, of Public Act 95-348, as amended, is reappropriated from
 9 the Snowmobile Trail Establishment Fund to the Department of
 10 Natural Resources for the administration and payment of
 11 grants to nonprofit snowmobile clubs and organizations for
 12 construction, maintenance, and rehabilitation of snowmobile
 13 trails and areas for the use of snowmobiles.

14 Section 235. The sum of \$2,157,728, or so much thereof
 15 as may be necessary and as remains unexpended at the close of
 16 business on June 30, 2008, from appropriations heretofore
 17 made in Article 480, Section 120 and Article 485, Section
 18 235, of Public Act 95-348, as amended, is reappropriated from
 19 the Illinois Forestry Development Fund to the Department of
 20 Natural Resources for the payment of grants to timber growers
 21 for implementation of acceptable forestry management
 22 practices as provided in the "Illinois Forestry Development
 23 Act" as now or hereafter amended.

1 Section 245. To the extent Federal Funds including
2 reimbursements are made available for such purposes, the sum
3 of \$749,758, or so much thereof as may be necessary and as
4 remains unexpended at the close of business on June 30, 2008,
5 from appropriations heretofore made in Article 480, Section
6 125, and Article 485, Section 245, of Public Act 95-348, as
7 amended, is reappropriated from the Illinois Forestry
8 Development Fund to the Department of Natural Resources for
9 Forest Stewardship Technical Assistance.

10 Section 260. The sum of \$2,734,959, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2008, from appropriations heretofore
13 made in Article 480, Section 140, and Article 485, Section
14 260, of Public Act 95-348, as amended, is reappropriated from
15 the State Migratory Waterfowl Stamp Fund to the Department of
16 Natural Resources for the purpose of attracting waterfowl and
17 improving public migratory waterfowl areas within the State.

18 FOR BIKEWAYS PROGRAMS

19 Section 270. The following named sums, or so much
20 thereof as may be necessary, and is available for expenditure
21 as provided herein, are appropriated from the Park and
22 Conservation Fund to the Department of Natural Resources for

1 the following purposes:

2 Section 275. The sum of \$10,886 or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made in Article 485, Section 275 of Public Act 95-348, as
6 amended, is reappropriated for land acquisition, development
7 and grants, for the following bike paths at the approximate
8 costs set forth below:

9	Great River Road/Vadalabene Bikeway	
10	through Grafton	5,300
11	Super Trail between the Quad Cities	
12	and Savannah	0
13	Illinois Prairie Path in	
14	Cook County	5,586

15 Section 280. The sum of \$16,448,790, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from appropriations heretofore
18 made in Article 480, Section 145, and Article 485, Section
19 280, of Public Act 95-348, as amended, is reappropriated from
20 the Park and Conservation Fund to the Department of Natural
21 Resources for grants to units of local government for the
22 acquisition and development of bike paths.

1 Section 285. The following named sum, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2008, from an appropriation heretofore
 4 made for such purpose in Article 480, Section 160 of Public
 5 Act 95-348, as amended, is reappropriated to the Department
 6 of Natural Resources:

7 Payable from the Park and Conservation Fund:

8 For multiple use facilities and programs
 9 for park and trail purposes provided by
 10 the Department of Natural Resources, including
 11 construction and development, all costs
 12 for supplies, materials, labor, land
 13 acquisition, services, studies, and
 14 all other expenses required to comply with
 15 the intent of this appropriation1,000,000

16 Section 290. The sum of \$56,700, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2008, from an appropriation heretofore
 19 made in Article 485, Section 290 of Public Act 95-348, as
 20 amended, is reappropriated from the Park and Conservation
 21 Fund to the Department of Natural Resources for land
 22 acquisition, development, grants and all other related
 23 expenses connected with the acquisition and development of
 24 bike paths.

1 No funds in this Section may be expended in excess of the
2 revenues deposited in the Park and Conservation Fund as
3 provided for in Section 2-119 of the Illinois Vehicle Code.

4 Section 300. The sum of \$686,826, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made in Article 485, Section 300 of Public Act 95-348, as
8 amended, is reappropriated from the Park and Conservation
9 Fund to the Department of Natural Resources for multiple use
10 facilities and programs for conservation purposes provided by
11 the Department of Natural Resources, including repairing,
12 maintaining, reconstructing, rehabilitating, replacing fixed
13 assets, construction and development, marketing and
14 promotions, all costs for supplies, materials, labor, land
15 acquisition and its related costs, services, studies, and all
16 other expenses required to comply with the intent of this
17 appropriation.

18 Section 305. The sum of \$4,823,222, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from appropriations heretofore
21 made in Article 480, Section 150, and Article 485, Section
22 305, of Public Act 95-348, as amended, is reappropriated from
23 the Park and Conservation Fund to the Department of Natural

1 Resources for land acquisition, development and maintenance
2 of bike paths and all other related expenses connected with
3 the acquisition, development and maintenance of bike paths.

4 Section 310. The sum of \$1,401,657, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made in Article 485, Section 310 of Public Act 95-348, as
8 amended, is reappropriated to the Department of Natural
9 Resources from the Park and Conservation Fund for multiple
10 use facilities and programs for conservation purposes
11 provided by the Department of Natural Resources, including
12 repairing, maintaining, reconstructing, rehabilitating,
13 replacing fixed assets, construction and development,
14 marketing and promotions, all costs for supplies, materials,
15 labor, land acquisition and its related costs, services,
16 studies, and all other expenses required to comply with the
17 intent of this appropriation.

18 Section 320. The sum of \$7,960,285, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from appropriations heretofore
21 made in Article 480, Section 155, and Article 485, Section
22 320, of Public Act 95-348, as amended, is reappropriated from
23 the Park and Conservation Fund to the Department of Natural

1 Resources for the development and maintenance of recreational
2 trails and trail-related projects authorized under the
3 Intermodal Surface Transportation Efficiency Act of 1991,
4 provided such amount shall not exceed funds to be made
5 available for such purposes from state or federal sources.

6 Section 335. The sum of \$64,367, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made in Article 485, Section 335 of Public Act 95-348, is
10 reappropriated from the Build Illinois Bond Fund to the
11 Department of Natural Resources for grants to museums for
12 permanent improvements.

13 Section 375. The amount of \$189,520, or so much thereof
14 as may be necessary and remains unexpended on June 30, 2008,
15 from a reappropriation heretofore made for such purposes in
16 Article 485, Section 375 of Public Act 95-348, as amended, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Department of Natural Resources for the completion of the
19 following projects at the approximate costs set forth below:

20 Lower Des Plaines River at Tributaries Watershed -

21 Cook and DuPage Counties - for
22 construction of drainage, flood control,
23 recreation and related improvements and

1 facilities in the Lower Des Plaines
 2 Watershed; and for necessary land
 3 acquisition, relocation, and related
 4 expenses, all in general conformance with
 5 the Lower Des Plaines River and Tributaries
 6 Watershed Work plan in cooperation with the
 7 U.S. Soil Conservation Service and local
 8 governments sponsoring this Federal
 9 Flood Control project189,520

10 Section 380. The amount of \$32,507, or so much thereof
 11 as may be necessary and remains unexpended on June 30, 2008,
 12 from appropriations heretofore made for such purposes in
 13 Article 485, Section 380 of Public Act 95-348, as amended, is
 14 reappropriated from the Build Illinois Bond Fund to the
 15 Department of Natural Resources for the following projects at
 16 the approximate costs set forth below:

17 Indian Creek - Kane County - For implementation
 18 of the Indian Creek flood control project
 19 in Kane County in cooperation with the City
 20 of Aurora18,656

21 Midlothian Creek - Cook County - Improvement of
 22 Midlothian Creek channel to provide flood
 23 damage reduction for Fernway Subdivision in
 24 cooperation with the Villages of Orland

1	Park and Tinley Park	<u>13,851</u>
2	Total	\$32,507

3 Section 385. The following named sum, less \$430,000 to
4 be lapsed from the unexpended appropriation, or so much
5 thereof as may be necessary, respectively, and as remains
6 unexpended at the close of business on June 30, 2008, from
7 appropriations heretofore made for such purposes, are
8 reappropriated to the Department of Natural Resources for the
9 objects and purposes set forth below:

10 Payable from the Illinois Beach Marina Fund:

11 (From Article 480, Section 165
12 and Article 485, Section 385,
13 of Public Act 95-348, as amended)

14 For rehabilitation, reconstruction,
15 repair, replacing, fixed assets,
16 and improvement of facilities at
17 North Point Marina at Winthrop
18 Harbor1,393,049

19 Section 395. The sum of \$19,089,947, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2008, from appropriations heretofore
22 made in Article 480, Section 170, and Article 485, Section
23 395, of Public Act 95-348, as amended, is reappropriated to

1 the Department of Natural Resources from the Abandoned Mined
2 Lands Reclamation Council Federal Trust Fund for grants and
3 contracts to conduct research, planning and construction to
4 eliminate hazards created by abandoned mines, and any other
5 expenses necessary for emergency response.

6 Section 405. The sum of \$4,535,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from a reappropriation heretofore
9 made in Article 485, Section 405 of Public Act 95-348, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources to acquire, protect
12 and preserve open space and natural lands.

13 Section 410. The sum of \$2,247,135 or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from a reappropriation heretofore
16 made in Article 485, Section 410 of Public Act 95-348, as
17 amended, is reappropriated from the Wildlife and Fish Fund to
18 the Department of Natural Resources for the acquisition,
19 engineering and rehabilitation of dedicated hunting and
20 fishing lands in conjunction with the Illinois Hunting
21 Heritage Protection Act; however, no more than \$1,500,000 of
22 the total appropriation may be used for engineering and
23 rehabilitation.

1 Section 415. The sum of \$20,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 485, Section 415 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Department of Natural Resources for water
7 resource management projects as authorized by subsection (g)
8 of Section 3 of the General Obligation Bond Act or for grants
9 to State agencies for such purposes.

10 Section 420. The sum of \$15,078,758, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2008, from an appropriation heretofore
13 made for such purpose in Article 485, Section 420 of Public
14 Act 95-348, is reappropriated from the Capital Development
15 Fund to the Department of Natural Resources for grants to
16 local governments for the acquisition, financing,
17 architectural planning, development, alteration,
18 installation, and construction of capital facilities
19 consisting of buildings, structures, durable equipment, and
20 land as authorized by subsection (l) of Section 3 of the
21 General Obligation Bond Act or for grants to State agencies
22 for such purposes.

1 Section 425. The sum of \$25,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 485, Section 425 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Department of Natural Resources for the Illinois
7 Open Land Trust Program as defined by the Illinois Open Land
8 Trust Act as authorized by subsection (m) of Section 3 of the
9 General Obligation Bond Act or for grants to State agencies
10 for such purposes.

11 Section 430. No contract shall be entered into or
12 obligation incurred or any expenditure made from a
13 reappropriation herein made in Sections:

14 70 through 130,

15 190, 205, 210,

16 270 through 380,

17 405, 410, 415, 420 and 425

18 until after the purpose and amount of such expenditure has
19 been approved in writing by the Governor.

20

ARTICLE 34

21

DEPARTMENT OF MILITARY AFFAIRS

22 Section 5. The sum of \$238,800, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 490, Section 5 of Public Act
4 95-348, is reappropriated from the Illinois National Guard
5 Armory Construction Fund to the Department of Military
6 Affairs for land acquisition and construction of parking
7 facilities at armories.

8 ARTICLE 35

9 DEPARTMENT OF TRANSPORTATION

10 Section 5. The sum of \$6,000,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for Permanent Improvements to
13 Illinois Department of Transportation facilities, including
14 but not limited to the purchase of land, construction,
15 repair, alterations and improvements to maintenance and
16 traffic facilities, district and central headquarters
17 facilities, storage facilities, grounds, parking areas and
18 facilities, fencing and underground drainage, including
19 plans, specifications, utilities and fixed equipment
20 installed and all costs and charges incident to the
21 completion thereof at various locations.

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 For costs associated with the identification,
5 corrective action, and disposal of hazardous
6 materials at storage facilities1,158,600

7 For Maintenance, Traffic and Physical
8 Research Purposes (A)30,129,100

9 For repair of damages by motorists
10 to highway guardrails, fencing,
11 lighting units, bridges, underpasses,
12 signs, traffic signals, crash
13 attenuators, landscaping, roadside
14 shelters, rest areas, fringe parking
15 facilities, sanitary facilities,
16 maintenance facilities including salt
17 storage buildings, vehicle weight
18 enforcement facilities including scale
19 houses, and other highway appurtenances,
20 provided such amount shall not exceed
21 funds to be made available from collections
22 from claims filed by the Department
23 to recover the costs of such damages5,500,000

24 For Maintenance, Traffic and Physical

1	Research Purposes (B)	<u>13,150,000</u>
2	Total	\$49,937,700

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 For apportionment to counties for
 8 construction of township bridges 20
 9 feet or more in length as provided
 10 in Section 6-901 through 6-906 of the
 11 "Illinois Highway Code"15,000,000

12 For apportionment to needy Townships and
 13 Road Districts, as determined by the
 14 Department in consultation with the County
 15 Superintendents of Highways, Township
 16 Highway Commissioners, or Road District
 17 Highway Commissioners10,014,300

18 For apportionment to high-growth cities over
 19 5,000 in population, as determined by the
 20 Department in consultation with the Illinois
 21 Municipal League4,000,000

22 For apportionment to counties
 23 under 1,000,000 in population,
 24 \$8,000,000 of the total apportioned

1 in equal amounts to each eligible
 2 county, and \$13,500,000 apportioned
 3 to each eligible county in proportion
 4 to the amount of motor vehicle license
 5 fees received from the residents of
 6 eligible counties21,800,000
 7 Total \$50,814,300

8 Section 20. The sum of \$15,459,900 or so much thereof
 9 as may be necessary, is appropriated from the Road Fund to
 10 the Department of Transportation, for Transportation,
 11 Community and System Preservation (TCSP), Discretionary
 12 Interstate Maintenance and Surface Transportation Priorities
 13 earmarks pertaining to state and local governments as
 14 designated in the Consolidated Appropriations Act, 2008,
 15 Division K, Public Law 110-161; provided such amounts do not
 16 exceed funds made available by the federal government through
 17 Congressional designations, annual allocations, obligation
 18 limitations, or any other federal limitations, as
 19 approximated below:

20 Transportation, Community and System Preservation
 21 (TCSP)
 22 Butterfield Road, Illinois Route 60
 23 Canadian National Railroad Grade245,000
 24 Illinois Route 120 Corridor,

1	Lake County, Illinois	980,000
2	Illinois Trails - Aurora bike trail; Urbana	
3	To Danville trail; Cal-Sag Greenway bike trail;	
4	Harrisburg to Eldorado bike trail; Grand Illinois	
5	Trail/Village of Carbon Cliff; General Dacey Trail	
6	-Phase 2, SIU-Edwardsville Mo Bike trail; Great River	
7	Trail near Savanna; Village of Manteno Greenways	
8	trail system; and Springfield bike trail	2,940,000
9	Meacham Road Tollway Access Ramp,	
10	Schaumburg, Illinois	245,000
11	Miller Road Widening,	
12	McHenry County, Illinois	245,000
13	Red Gate Road Bridge,	
14	St. Charles, Illinois	490,000
15	Street Improvements in	
16	Burnham, Illinois	392,000
17	Street Improvements in	
18	Thornton, Illinois	392,000
19	Discretionary Interstate Maintenance	
20	I-55 Noise Abatement Project	
21	(North) Woodridge, Illinois	392,000
22	Surface Transportation Priorities	
23	Algonquin Road Extension,	
24	McHenry County, Illinois	245,000
25	Grand Avenue Underpass,	

1	Chicago, Illinois	1,313,200
2	I-355 Corridor Improvements Project	
3	Illinois	426,300
4	Jack Dame Road Extension,	
5	City of Rochelle, Illinois	245,000
6	Lincoln/Belmont/Ashland Streetscape Project,	
7	Chicago, Illinois	1,225,000
8	Milwaukee Avenue Reconstruction Project,	
9	Chicago, Illinois	1,225,000
10	Morgan Street Improvements,	
11	City of Elmwood, Illinois	245,000
12	North Seminary Street	
13	Railroad Grade Separation Bridge,	
14	Galesburg, Illinois	490,000
15	Oak Ridge Cemetery,	
16	Springfield, Illinois	245,000
17	Reconstruction of the Wood Dale	
18	And Irving Park Road, Illinois	490,000
19	River Tech Boulevard Road Construction,	
20	Moline, Illinois	1,176,000
21	Sheridan Crossing Improvements,	
22	North Chicago, Illinois	245,000
23	Southwest Rochelle Truck Loop,	
24	Ogle County, Illinois	98,400
25	Street Extension,	

1	Champaign, Illinois	490,000
2	Twin Bridge Road,	
3	Decatur, Illinois	490,000
4	U.S. Rte 40 Water Street to Evergreen	
5	Avenue, Teutopolis, Illinois	392,000
6	White County, Illinois	98,000

7 Section 20a. The sum of \$1,580,300, or so much thereof
8 as may be necessary, is appropriated from the Road Fund to
9 the Department of Transportation, for the local match of all
10 other non-federally reimbursed expenses associated with the
11 Transportation, Community and System Preservation (TCSP) and
12 Discretionary Interstate Maintenance earmarks specifically
13 identified in Section 25 of this Article of this Act,
14 provided that such amounts do not exceed funds made available
15 and paid into the Road Fund by local governments.

16 Section 25. The sum of \$620,788,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to
18 the Department of Transportation for preliminary engineering
19 and construction engineering and contract costs of
20 construction, including reconstruction, extension and
21 improvement of state highways, arterial highways, roads,
22 access areas, roadside shelters, rest areas, fringe parking
23 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes
 2 allowed or required by Title 23 of the U.S. Code; for
 3 bikeways as provided by Public Act 78-850; for land
 4 acquisition and signboard removal and control, junkyard
 5 removal and control and preservation of natural beauty; and
 6 for capital improvements which directly facilitate an
 7 effective vehicle weight enforcement program, such as
 8 scales(fixed and portable), scale pits and scale
 9 installations and scale houses, in accordance with applicable
 10 laws and regulations for the state portion of the Road
 11 Improvement Program as approximated below:

12	District 1, Schaumburg	110,204,800
13	District 2, Dixon	32,452,200
14	District 3, Ottawa	29,459,300
15	District 4, Peoria	29,761,400
16	District 5, Paris	12,824,900
17	District 6, Springfield	15,710,000
18	District 7, Effingham	18,045,700
19	District 8, Collinsville	28,403,200
20	District 9, Carbondale	23,296,500
21	Statewide (including refunds)	143,820,000
22	Engineering	176,810,000

23 Section 27. The sum of \$555,397,700, or so much thereof
 24 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation for preliminary engineering
 2 and construction engineering and contract costs of
 3 construction, including reconstruction, extension and
 4 improvement of state and local roads and bridges, fringe
 5 parking facilities and such other purposes as provided by the
 6 "Illinois Highway Code"; for purposes allowed or required by
 7 Title 23 of the U.S. Code; for bikeways as provided by Public
 8 Act 78-850; for land acquisition and signboard removal and
 9 control and preservation of natural beauty, in accordance
 10 with applicable laws and regulations for the local portion of
 11 the Road Improvement Program as approximated below:

12	District 1, Schaumburg	275,786,000
13	District 2, Dixon	19,328,000
14	District 3, Ottawa	19,680,000
15	District 4, Peoria	22,103,000
16	District 5, Paris	16,431,000
17	District 6, Springfield	24,095,000
18	District 7, Effingham	17,624,000
19	District 8, Collinsville	72,010,000
20	District 9, Carbondale	9,149,000
21	Statewide (including refunds)	79,191,700

22 Section 30. The sum of \$758,000,000, or so much thereof
 23 as may be necessary, is appropriated from the State
 24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
 2 contract costs of construction, including reconstruction,
 3 extension and improvement of State highways, arterial
 4 highways, roads, access areas, roadside shelters, rest areas
 5 fringe parking facilities and sanitary facilities and such
 6 other purposes as provided by the "Illinois Highway Code";
 7 for purposes allowed or required by Title 23 of the U.S.
 8 Code; for bikeways as provided by Public Act 78-850; for land
 9 acquisition and signboard removal and control, junkyard
 10 removal and control and preservation of natural beauty; and
 11 for capital improvements which directly facilitate an
 12 effective vehicle weight enforcement program, such as
 13 scales(fixed and portable), scale pits and scale
 14 installations and scale houses, in accordance with applicable
 15 laws and regulations for the road improvement program as
 16 approximated below:

17	District 1, Schaumburg	278,304,200
18	District 2, Dixon	81,952,800
19	District 3, Ottawa	74,394,700
20	District 4, Peoria	75,157,600
21	District 5, Paris	32,387,100
22	District 6, Springfield	39,673,000
23	District 7, Effingham	45,571,300
24	District 8, Collinsville	71,727,800
25	District 9, Carbondale	58,831,500

1 Statewide (including refunds) 0
2 Engineering0

3 Section 34. The sum of \$24,750,000 or so much thereof as
4 may be necessary, is appropriated from the Grade Crossing
5 Protection Fund to the Department of Transportation for the
6 installation of grade crossing protection or grade
7 separations at places where a public highway crosses a
8 railroad at grade, as ordered by the Illinois Commerce
9 Commission, as provided by law.

10 Section 35. The sum of \$137,000,000 or so much thereof
11 as may be necessary, is appropriated from the Federal/Local
12 Airport Fund to the Department of Transportation for funding
13 the local or federal share of airport improvement projects,
14 including reimbursements and/or refunds, undertaken pursuant
15 to pertinent state or federal laws, provided such amounts
16 shall not exceed funds available from federal and/or local
17 sources.

18 Section 55. The sum of \$16,000,000, or so much thereof
19 as may be necessary, is appropriated from the Federal Mass
20 Transit Trust Fund to the Department of Transportation for
21 the federal share of capital, operating, consultant services,
22 and technical assistance grants, as well as state

1 administration and interagency agreements, provided such
2 amounts shall not exceed funds to be made available from the
3 Federal Government.

4 Section 60. The sum of \$2,700,000, or so much thereof as
5 may be necessary, is appropriated from the State Rail Freight
6 Loan Repayment Fund for funding the State Rail Freight Loan
7 Repayment Program created by Section 49.25g-1 of the Civil
8 Administrative Code of Illinois.

9 Section 65. The sum of \$1,045,000, or so much thereof as
10 may be necessary, is appropriated from the Rail Freight Loan
11 Repayment Fund to the Department of Transportation for the
12 Rail Freight Service Assistance Program, created by Section
13 49.25a through 49.25g-1 of the Civil Administrative Code of
14 Illinois.

15 Section 75. No contract shall be entered into or
16 obligation incurred or any expenditure made from an
17 appropriation herein made in

18 Section 5 Permanent Improvements

19 Section 25a Illinois Works Road Program

20 Section 40 Series B Aeronautics

21 Section 45 Series B Land Acquisition 3rd Airport

22 Section 53 Series B Transit

- 1 Section 60 State Rail Freight Loan Repayment
2 Section 63 Series B Rail
3 Section 65 Federal Rail Freight Loan Repayment
4 Section 70 Illinois Works Local Transportation Projects

5 of this Article until after the purpose and the amount of
6 such expenditure has been approved in writing by the
7 Governor.

8 ARTICLE 36

9 DEPARTMENT OF TRANSPORTATION

10 PERMANENT IMPROVEMENTS

11 Section 5. The sum of \$25,706,329, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the appropriation and
14 reappropriation concerning Permanent Improvements heretofore
15 made in Article 500, Section 5 and Article 505, Section 5 of
16 Public Act 95-0348, as amended, is reappropriated from the
17 Road Fund to the Department of Transportation for the same
18 purposes.

19 CONSTRUCTION

20 Section 10. The sum of \$24,139,223, or so much thereof
21 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the reappropriations
2 heretofore made in Article 505, Section 10 and Section 15 of
3 Public Act 95-0348, as amended, for Engineering and
4 Consultant Contracts only, is reappropriated from the Road
5 Fund to the Department of Transportation for the same
6 purposes.

7 Section 15. The sum of \$18,709,135, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from the reappropriation
10 heretofore made in Article 505, Section 20 of Public Act 95-
11 0348, as amended, for Engineering and Consultant Contracts
12 only, is reappropriated from the Road Fund to the Department
13 of Transportation for the same purposes.

14 Section 20. The sum of \$8,487,055, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the appropriation and
17 reappropriation concerning hazardous materials made in
18 Article 500, Section 10 and Article 505, Section 25 of Public
19 Act 95-0348, as amended, is reappropriated from the Road Fund
20 to the Department of Transportation for the same purposes.

21 Section 25. The sum of \$33,414,083, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the appropriation and
2 reappropriation made for Formal Contracts in the line item,
3 "For Maintenance, Traffic and Physical Research Purposes (A)"
4 for the Central Offices, Division of Highways, in Article
5 500, Section 10 and Article 505, Section 30 of Public Act 95-
6 0348, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for the same purposes.

8 Section 30. The sum of \$7,977,742, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation and
11 reappropriation concerning Highway Damage Claims heretofore
12 made in Article 500, Section 10 and Article 505, Section 35
13 of Public Act 95-0348, as amended, is reappropriated from the
14 Road Fund to the Department of Transportation for the same
15 purposes.

16 Section 35. The sum of \$13,944,821, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the reappropriation
19 heretofore made in Article 505, Section 40 of Public Act 95-
20 0348, as amended, for Engineering and Consultant Contracts
21 only, is reappropriated from the State Construction Fund to
22 the Department of Transportation for the same purposes.

1 Section 40. The sum of \$18,293,791, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 45 of Public Act 95-
5 0348, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the State Construction Fund to
7 the Department of Transportation for the same purposes.

8 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

9 AWARDS AND GRANTS

10 Section 45. The sum of \$20,250,124, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation and
13 reappropriation heretofore made for township bridges in
14 Article 500, Section 15 and Article 505, Section 50 of Public
15 Act 95-0348, as amended, is reappropriated from the Road Fund
16 to the Department of Transportation for the same purposes.

17 CONSTRUCTION

18 Section 50. The sum of \$700,458, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 heretofore made in Article 505, Section 60 of Public Act 95-
22 0348, is reappropriated from the Road Fund to the Department
23 of Transportation for the same purposes.

1 Section 55. The sum of \$135,378,551, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriations
4 heretofore made in Article 505, Section 55, Section 65, and
5 Section 70 of Public Act 95-0348, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the same purposes.

8 Section 60. The sum of \$82,808,295, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the reappropriation
11 heretofore made in Article 505, Section 75 of Public Act 95-
12 0348, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-850; for land acquisition and signboard removal and
22 control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations and scale houses, in accordance with applicable
4 laws and regulations.

5 Section 65. The sum of \$65,044,020, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from the reappropriation
8 heretofore made in Article 505, Section 80 of Public Act 95-
9 0348, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for preliminary engineering and
11 construction engineering and contract costs of construction,
12 including reconstruction, extension and improvement of state
13 highways, arterial highways, roads, access areas, roadside
14 shelters, rest areas, fringe parking facilities and sanitary
15 facilities, and such other purposes as provided by the
16 "Illinois Highway Code"; for purposes allowed or required by
17 Title 23 of the U.S. Code; for bikeways as provided by Public
18 Act 78-850; for land acquisition and signboard removal and
19 control, junkyard removal and control and preservation of
20 natural beauty; and for capital improvements which directly
21 facilitate an effective vehicle weight enforcement program,
22 such as scales (fixed and portable), scale pits and scale
23 installations and scale houses, in accordance with applicable
24 laws and regulations.

1 Section 70. The sum of \$143,428,948, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 85 of Public Act 95-
5 0348, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control, junkyard removal and control and preservation of
16 natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program;
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations.

21 Section 75. The following named sums or so much thereof
22 as may be necessary and remain unexpended at the close of
23 business on June 30, 2008 from the reappropriations

1 heretofore made in Article 505, Section 90 of Public Act 95-
 2 0348, as amended, are reappropriated to the Department of
 3 Transportation from the Road Fund for the FY04 federal
 4 earmarks provided in Conference Report 108-401 which
 5 accompanies Public Law 108-199. Expenditures shall not
 6 exceed funds to be made available by the federal government.

7 Bridge Discretionary

8 North Avenue Bridge, Chicago1,188,885

9 National Corridor Planning & Development

10 City of Forsyth Frontage Road11,917

11 Ferry Boats/Terminal Facilities

12 Canal Corridor Association-Port of

13 LaSalle Project400,000

14 Transportation & Community & System Preservation

15 Homewood, Illinois railroad station/

16 platform acquisition and improvement191,311

17 Village of Glencoe, Green Bay

18 Trail - North Branch Trail Connection127,454

1	Section 115 Member Initiatives	
2	168th and State Streets Intersection	
3	Improvements	200,000
4	Annie Glidden Road, DeKalb	190,065
5	Convocation Center Roadway	165,594
6	Great River Road in Mercer County	31,679
7	Illinois Route 38 at Union Pacific	
8	Railroad Grade Separation	250,000
9	ITS - I-74 in Peoria	750,000
10	Kaskaskia Regional Port District, access roads	9,586
11	Long Meadow Parkway Fox River Bridge	
12	Crossing, Bolz Road	2,820,000
13	Milwaukee Avenue Rehabilitation	200,000
14	Rock Island County, Illinois Milan	
15	Beltway Construction	500,000

1	Sauk Trail Reconstruction	
2	Improvements, Park Forest	330,000
3	Sauk Village Industrial Park Access Road	480,709
4	Sheridan Road, Evanston	800,000
5	St. Charles, Illinois, Fox River	
6	Crossing at Red Gate Corridor	762,686
7	US 51, Christian/Shelby Counties	1,424,173
8	West Grand Avenue. (from North	
9	Western to N. California Ave.)	800,000
10	Widen Route 47 from Kreutzer Road	
11	to Reed Road, Huntley	<u>1,000,000</u>
12	Total	\$12,634,059

13 Section 80. The following named sums or so much thereof
14 as may be necessary and remain unexpended at the close of
15 business on June 30, 2008, from the reappropriations
16 heretofore made in Article 505, Section 95 of Public Act 95-
17 0348, as amended, are reappropriated to the Department of

1 Transportation from the Road Fund for the FY05 federal
 2 earmarks provided in Conference Report 108-792 which
 3 accompanies Public Law 108-447. Expenditures shall not
 4 exceed funds to be made available by the federal government.

5 Bridge Discretionary

6 North-South Wacker Drive Reconstruction
 7 in Chicago1,916,666

8 Interstate Maintenance Discretionary

9 I-55 South Barrier, Darien Illinois1,400,000

10 Section 117 Member Initiatives

11 171st Street reconstruction, East Hazel Crest400,000

12 67th Street Pedestrian Underpass, Chicago

13 Lakefront400,000

14 Camp Street upgrades, East Peoria1,849,748

15 Cermak and Kenton Avenues1,000,000

1	Cicero Avenue lighting in University Park	200,000
2	Des Plaines, Illinois alley, sidewalk	
3	Improvements	16,073
4	Fulton County Highway 6	811,660
5	I-290 Cap, Oak Park	1,000,000
6	KBS Railroad Hazard Elimination, Kankakee	
7	County	300,000
8	MacArthur Boulevard Extension, Springfield	407,980
9	McHenry County / Crystal Lake Road	1,000,000
10	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
11	Route 178 relocation, Phase II Engineering	845,579
12	Sheridan Road Improvements, Evanston	500,000
13	Sidewalks near Ford Heights	200,000
14	Street improvements and streetlights,	

1	Lynnwood	144,375
2	Street improvements, Bartonville	461,390
3	Street improvements, Village of Armington	441,150
4	Streetlights and salt dome for Markham	300,000
5	U.S. 41/I-176 Interchange improvements	
6	Phase I study	800,000
7	Winfield Pedestrian Tunnel	<u>1,000,000</u>
8	Total	\$16,644,621

9 Section 85. The sum of \$133,597,998, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the reappropriation
12 heretofore made in Article 505, Section 100 of Public Act 95-
13 0348, as amended, are reappropriated from the Road Fund to
14 the Department of Transportation for preliminary engineering
15 and construction engineering and contract costs of
16 construction, including reconstruction, extension and
17 improvement of state highways, arterial highways, roads,
18 access areas, roadside shelters, rest areas, fringe parking
19 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes
2 allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-850; for land
4 acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 Section 90. The sum of \$24,597,823, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 105 of Public Act 95-
15 0348, as amended, are reappropriated from the Road Fund to
16 the Department of Transportation for preliminary engineering
17 and construction engineering and contract costs of
18 construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads,
20 access areas, roadside shelters, rest areas, fringe parking
21 facilities and sanitary facilities, and such other purposes
22 as provided by the "Illinois Highway Code"; for purposes
23 allowed or required by Title 23 of the U.S. Code; for
24 bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations and
6 scale houses, in accordance with applicable laws and
7 regulations, including refunds.

8 Section 95. The sum of \$969,534, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the reappropriation
11 heretofore made in Article 505, Section 120 of Public Act 95-
12 0348, is reappropriated from the Road Fund to the Department
13 of Transportation for Pavement Preservation Programs.

14 Section 100. The sum of \$286,938,667, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the reappropriation
17 heretofore made in Article 505, Section 125 of Public Act 95-
18 0348, is reappropriated from the Road Fund to the Department
19 of Transportation for High Priority Projects (HPP) and
20 Transportation Improvement Projects (TI) pertaining to local
21 governments as designated in Public Law 109-59, Title I,
22 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
23 federal reauthorization act entitled SAFETEA-LU; provided

1 such amounts do not exceed funds made available by the
2 federal government through Congressional designations, annual
3 allocations, obligation limitations, or any other federal
4 limitations. Specific project approximations appear in
5 Article 101, Section 25 of Public Act 94-0798.

6 Section 105. The sum of \$368,515,584, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the reappropriation
9 heretofore made in Article 505, Section 110 of Public Act 95-
10 0348, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction engineering and contract costs of construction,
13 including reconstruction, extension and improvement of state
14 highways, arterial highways, roads, access areas, roadside
15 shelters, rest areas, fringe parking facilities and sanitary
16 facilities, and such other purposes as provided by the
17 "Illinois Highway Code"; for purposes allowed or required by
18 Title 23 of the U.S. Code; for bikeways as provided by Public
19 Act 78-850; for land acquisition and signboard removal and
20 control, junkyard removal and control and preservation of
21 natural beauty; and for capital improvements which directly
22 facilitate an effective vehicle weight enforcement program,
23 such as scales (fixed and portable), scale pits and scale
24 installations and scale houses, in accordance with applicable

1 laws and regulations for the state portion of the Road
2 Improvement Program, including refunds.

3 Section 110. The sum of \$347,252,521, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the reappropriation
6 heretofore made in Article 505, Section 115 of Public Act 95-
7 0348, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for preliminary engineering and
9 construction engineering and contract costs of construction,
10 including reconstruction, extension and improvement of state
11 and local roads and bridges, fringe parking facilities and
12 such other purposes as provided by the "Illinois Highway
13 Code"; for purposes allowed or required by Title 23 of the
14 U.S. Code; for bikeways as provided by Public Act 78-850; for
15 land acquisition and signboard removal and control and
16 preservation of natural beauty, in accordance with applicable
17 laws and regulations for the local portion of the Road
18 Improvement Program, including refunds.

19 Section 115. The sum of \$74,355,632, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2008, from the reappropriation
22 heretofore made in Article 505, Section 125a of Public Act
23 95-0348, is reappropriated from the Road Fund to the

1 Department of Transportation for the local match of all other
2 non-federally reimbursed expenses associated with the High
3 Priority Projects (HPP) and Transportation Improvement
4 Projects (TI) specifically identified in Article 101, Section
5 25 of Public Act 94-0798, provided that such amounts do not
6 exceed funds made available and paid into the Road Fund by
7 local governments.

8 Section 120. The sum of \$348,753,260, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation heretofore
11 made in Article 500, Section 20 of Public Act 95-0348, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-850; for land acquisition and signboard removal and
22 control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations and scale houses, in accordance with applicable
3 laws and regulations for the state portion of the Road
4 Improvement Program, including refunds.

5 Section 125. The sum of \$541,077,498, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2008, from the appropriation heretofore
8 made in Article 500, Section 20a of Public Act 95-0348, as
9 amended, is reappropriated from the Road Fund to the
10 Department of Transportation for preliminary engineering and
11 construction engineering and contract costs of construction,
12 including reconstruction, extension and improvement of state
13 and local roads and bridges, fringe parking facilities and
14 such other purposes as provided by the "Illinois Highway
15 Code"; for purposes allowed or required by Title 23 of the
16 U.S. Code; for bikeways as provided by Public Act 78-850; for
17 land acquisition and signboard removal and control and
18 preservation of natural beauty, in accordance with applicable
19 laws and regulations for the local portion of the Road
20 Improvement Program, including refunds.

21 Section 130. The sum of \$42,641,754, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2008, from the reappropriations

1 heretofore made in Article 505, Section 135 and Section 140
2 of Public Act 95-0348, as amended, are reappropriated from
3 the State Construction Account Fund to the Department of
4 Transportation for preliminary engineering and construction
5 engineering and contract costs of construction, including
6 reconstruction, extension and improvement of state highways,
7 arterial highways, roads, access areas, roadside shelters,
8 rest areas, fringe parking facilities and sanitary
9 facilities, and such other purposes as provided by the
10 "Illinois Highway Code"; for purposes allowed or required by
11 Title 23 of the U.S. Code; for bikeways as provided by Public
12 Act 78-0850; for land acquisition and signboard removal and
13 control, junkyard removal and control and preservation of
14 natural beauty; and for capital improvements which directly
15 facilitate an effective vehicle weight enforcement program,
16 such as scales (fixed and portable), scale pits and scale
17 installations, and scale houses, in accordance with
18 applicable laws and regulations.

19 Section 135. The sum of \$83,722,193, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2008, from the reappropriation
22 heretofore made in Article 505, Section 145 of Public Act 95-
23 0348, as amended, are reappropriated from the State
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
2 contract costs of construction, including reconstruction,
3 extension and improvement of state highways, arterial
4 highways, roads, access areas, roadside shelters, rest areas,
5 fringe parking facilities and sanitary facilities, and such
6 other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S.
8 Code; for bikeways as provided by Public Act 78-0850; for
9 land acquisition and signboard removal and control, junkyard
10 removal and control and preservation of natural beauty; and
11 for capital improvements which directly facilitate an
12 effective vehicle weight enforcement program, such as scales
13 (fixed and portable), scale pits and scale installations, and
14 scale houses, in accordance with applicable laws and
15 regulations.

16 Section 140. The sum of \$126,608,925, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the reappropriation
19 heretofore made in Article 505, Section 150 of Public Act 95-
20 0348, as amended, are reappropriated from the State
21 Construction Account Fund to the Department of Transportation
22 for preliminary engineering and construction engineering and
23 contract costs of construction, including reconstruction,
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,
2 fringe parking facilities and sanitary facilities, and such
3 other purposes as provided by the "Illinois Highway Code";
4 for purposes allowed or required by Title 23 of the U.S.
5 Code; for bikeways as provided by Public Act 78-0850; for
6 land acquisition and signboard removal and control, junkyard
7 removal and control and preservation of natural beauty; and
8 for capital improvements which directly facilitate an
9 effective vehicle weight enforcement program, such as scales
10 (fixed and portable), scale pits and scale installations, and
11 scale houses, in accordance with applicable laws and
12 regulations.

13 Section 145. The sum of \$88,727,260, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the reappropriation
16 heretofore made in Article 505, Section 155 of Public Act 95-
17 0348, as amended, are reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for preliminary engineering and construction engineering and
20 contract costs of construction, including reconstruction,
21 extension and improvement of state highways, arterial
22 highways, roads, access areas, roadside shelters, rest areas,
23 fringe parking facilities and sanitary facilities, and such
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.
2 Code; for bikeways as provided by Public Act 78-0850; for
3 land acquisition and signboard removal and control, junkyard
4 removal and control and preservation of natural beauty; and
5 for capital improvements which directly facilitate an
6 effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations, and
8 scale houses, in accordance with applicable laws and
9 regulations.

10 Section 150. The sum of \$803,590,595, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation heretofore
13 made in Article 500, Section 25 of Public Act 95-0348, as
14 amended, are reappropriated from the State Construction
15 Account Fund to the Department of Transportation for
16 preliminary engineering and construction engineering and
17 contract costs of construction, including reconstruction,
18 extension and improvement of state highways, arterial
19 highways, roads, access areas, roadside shelters, rest areas,
20 fringe parking facilities and sanitary facilities, and such
21 other purposes as provided by the "Illinois Highway Code";
22 for purposes allowed or required by Title 23 of the U.S.
23 Code; for bikeways as provided by Public Act 78-0850; for
24 land acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and
2 for capital improvements which directly facilitate an
3 effective vehicle weight enforcement program, such as scales
4 (fixed and portable), scale pits and scale installations, and
5 scale houses, in accordance with applicable laws and
6 regulations.

7 Section 155. The sum of \$16,000,000, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from the appropriation heretofore
10 made in Article 500, Section 65 of Public Act 95-0348, as
11 amended, are reappropriated from the State Construction
12 Account Fund to the Department of Transportation for all
13 expenses related to Phase II of the I-57/294 interchange in
14 the County of Cook.

15 BOND FUND CONSTRUCTION

16 CONSTRUCTION

17 Section 160. The sum of \$15,601,636, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from the reappropriation
20 heretofore made in Article 505, Section 160 of Public Act 95-
21 0348, for statewide purposes, is reappropriated from the
22 Transportation Bond Series A Fund to the Department of
23 Transportation for the same purposes.

1 Section 165. The sum of \$100,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriation
4 heretofore made in Article 505, Section 162 of Public Act 95-
5 0348, as amended, for statewide purposes, is reappropriated
6 from the Transportation Bond Series A Fund to the Department
7 of Transportation for the same purposes.

8 GRADE CROSSING PROTECTION

9 CONSTRUCTION

10 Section 170. The sum of \$86,892,840, or so much thereof
11 as may be necessary, and remains unexpended, less \$6,160,000
12 to be lapsed from the unexpended balance, at the close of
13 business on June 30, 2008, from the appropriation and
14 reappropriation heretofore made for grade crossing protection
15 or grade separation in Article 500, Section 30 and Article
16 505, Section 165 of Public Act 95-0348, as amended, is
17 reappropriated from the Grade Crossing Protection Fund to the
18 Department of Transportation for the same purpose.

19 DIVISION OF AERONAUTICS

20 AWARDS AND GRANTS

21 Section 175. The sum of \$398,218,175, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the appropriation and
2 reappropriation heretofore made in Article 500, Section 35
3 and Article 505, Section 170 of Public Act 95-0348, as
4 amended, is reappropriated from the Federal/Local Airport
5 Fund to the Department of Transportation for funding the
6 local or federal share of airport improvement projects,
7 including reimbursements and/or refunds, undertaken pursuant
8 to pertinent state or federal laws, provided such amounts
9 shall not exceed funds available from federal and/or local
10 sources.

11 Section 180. The sum of \$18,422,186, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 concerning airport improvements heretofore made in Article
15 505, Section 175 of Public Act 95-0348, as amended, is
16 reappropriated from the Transportation Bond Series B Fund to
17 the Department of Transportation for the same purposes.

18 Section 185. The sum of \$2,200,000, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 concerning airport improvements heretofore made in Article
22 505, Section 177 of Public Act 95-0348, as amended, is
23 reappropriated from the Transportation Bond Series B Fund to

1 the Department of Transportation for the same purposes.

2 CONSTRUCTION

3 Section 190. The sum of \$17,134,703, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the reappropriation
6 heretofore made in Article 505, Section 180 of Public Act 95-
7 0348, as amended, is reappropriated from the Transportation
8 Bond Series B Fund to the Department of Transportation for
9 the same purposes.

10 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

11 AWARDS AND GRANTS

12 Section 195. The following named sums, or so much
13 thereof as may be necessary, and remains unexpended at the
14 close of business on June 30, 2008, from the reappropriations
15 heretofore made in Article 505, Section 185 of Public Act 95-
16 0348, as amended, are reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 the same purposes as follows:

19 Pursuant to Section 4(b)(1) of the
20 General Obligation Bond Act, as amended.....18,025
21 For the counties of Cook, DuPage,
22 Kane, Lake, McHenry and Will,
23 pursuant to Section 4(b)(2) of

1	the General Obligation Bond Act,	
2	as amended	740,343
3	For the counties of the State	
4	outside the counties of Cook,	
5	DuPage, Kane, Lake, McHenry and	
6	Will, pursuant to Section	
7	4(b)(3) of the General Obligation	
8	Bond Act, as amended	<u>28,014</u>
9	Total	\$786,382

10 Section 200. The following named sums, or so much
 11 thereof as may be necessary, and remains unexpended at the
 12 close of business on June 30, 2008, from the reappropriations
 13 heretofore made in Article 505, Section 190 of Public Act 95-
 14 0348, as amended, are reappropriated from the Transportation
 15 Bond Series B Fund to the Department of Transportation for
 16 the same purposes as follows:

17	Pursuant to Section 4(b)(1) of	
18	the General Obligation Bond Act,	
19	as amended	49,813,434
20	For the counties of the State	
21	outside the counties of Cook,	
22	DuPage, Kane, McHenry, and Will,	
23	pursuant to Section 4(b)(1)	
24	of the General Obligation Bond	

1	Act, as amended	3,262,928
2	For the Department of Transportation's	
3	Greenlight Program pursuant to	
4	Section 4(b)(1) of the General	
5	Obligation Bond Act, as amended	13,148,723
6	To extend the metrolink rail line	
7	to Mid-America Airport	<u>5,000,002</u>
8	Total	\$71,225,087

9 Section 205. The sum of \$76,603,963, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the reappropriation
12 heretofore made in Article 505, Section 195 of Public Act 95-
13 0348, as amended, is reappropriated from the Transportation
14 Bond Series B Fund to the Department of Transportation for
15 construction costs, making grants and providing project
16 assistance to municipalities, special transportation
17 districts, private non-profit carriers, mass transportation
18 carriers and the Intercity rail program for the acquisition,
19 construction, extension, reconstruction, and improvement of
20 mass transportation facilities, including rapid transit,
21 intercity rail, bus and other equipment used in connection
22 therewith, as provided by law, pursuant to Section 4(b)(1) of
23 the General Obligation Bond Act, as amended.

1 Section 210. The sum of \$54,628,865, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the appropriation and
4 reappropriation heretofore made in Article 500, Section 50
5 and Article 505, Section 200 of Public Act 95-0348, as
6 amended, is reappropriated from the Federal Mass Transit
7 Trust Fund to the Department of Transportation for the
8 federal share of capital, operating, consultant services, and
9 technical assistance grants, as well as state administration
10 and interagency agreements, provided such amounts shall not
11 exceed funds to be made available from the Federal
12 Government.

13 CONSTRUCTION

14 Section 215. The sum of \$80,000,000, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the appropriation and
17 reappropriation heretofore made in Article 500, Section 40
18 and Article 505, Section 205 of Public Act 95-0348, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for grants, road construction
21 and all other costs relating to the Chicago Region
22 Environmental and Transportation Efficiency (CREATE) program,
23 provided such amounts not exceed funds made available by the
24 federal government for this program.

1 RAIL PASSENGER AND RAIL FREIGHT

2 AWARDS AND GRANTS

3 Section 220. The sum of \$13,019,054, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation heretofore made in Article 500, Section 55
7 and Article 505, Section 210 of Public Act 95-0348, as
8 amended, is reappropriated from the State Rail Freight Loan
9 Repayment Fund to the Department of Transportation for the
10 same purposes.

11 Section 225. The sum of \$10,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 215 of Public Act 95-
15 0348, as amended, is reappropriated from the Federal High
16 Speed Rail Trust Fund to the Department of Transportation for
17 the federal share of the High Speed Rail Project.

18 Section 230. The sum of \$29,971,216, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 heretofore made in Article 505, Section 220 of Public Act 95-
22 0348, as amended, is reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for
2 the same purposes.

3 Section 235. The sum of \$4,561,055, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation concerning the federal share of the Rail
7 Freight Loan Repayment Program heretofore made in Article
8 500, Section 60 and Article 505, Section 225 of Public Act
9 95-0348, as amended, is reappropriated from the Rail Freight
10 Loan Repayment Fund to the Department of Transportation for
11 the same purposes.

12 Section 240. No contract shall be entered into or
13 obligation incurred or any expenditure made from a
14 reappropriation herein made in:

15 Section 5 Permanent Improvements

16 Section 160 Series A - Road Program

17 Section 165 Series A - Road Program

18 Section 180 Series B - Aeronautics

19 Section 185 Series B - Aeronautics

20 Section 190 Series B - Land Acquisition 3rd Airport

21 Section 195 Series B - Transit

22 Section 200 Series B - Transit

23 Section 205 Series B - Transit

1 Section 220 State Rail Freight Loan Repayment
2 Section 225 FHSRTF High Speed Rail-Federal
3 Section 230 Series B - Rail
4 Section 235 Federal Rail Freight Loan Repayment

5 of this Article until after the purpose and the amount of
6 such expenditure has been approved in writing by the
7 Governor.

8 ARTICLE 37

9 CAPITAL DEVELOPMENT BOARD

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2008, from reappropriations
13 heretofore made for such purposes in Article 510, Section 5
14 of Public Act 95-348, are reappropriated from the Capital
15 Development Fund to the Capital Development Board for the
16 Department of Agriculture for the projects hereinafter
17 enumerated:

18 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

19 (From Article 510, Section 5 of Public Act 95-348)

20 For completing the upgrade of the
21 electrical distribution system, in
22 addition to funds previously

1	appropriated	100,759
2	For constructing a multi-purpose	
3	building	61,710
4	ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
5	For renovating comfort stations, in addition	
6	to funds previously appropriated	47,650
7	For renovating the Emmerson Building	<u>93,813</u>
8	Total	\$303,932

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2008, from reappropriations
12 heretofore made for such purposes in Article 510, Section 20
13 of Public Act 95-348, as amended, are reappropriated from the
14 Capital Development Fund to the Capital Development Board for
15 the Courts of Illinois for the projects hereinafter
16 enumerated:

17	SPRINGFIELD - SUPREME COURT BUILDING	
18	(From Article 510, Section 20 of Public Act 95-348)	
19	For replacing the roofing system, in addition	
20	to funds previously appropriated	8,895
21	For renovating the HVAC system on	
22	the 3rd Floor	140,000
23	For installing humidifier and water	
24	filtration systems	1,373,755

1	APPELLATE COURT SECOND DISTRICT - ELGIN	
2	For miscellaneous improvements	<u>60,520</u>
3	Total	\$1,583,170

4 Section 30. The following named amount, or so much
 5 thereof as may be necessary and remains unexpended at the
 6 close of business on June 30, 2008, from a reappropriation
 7 heretofore made in Article 104, Section 30 of Public Act 95-
 8 348, is reappropriated from the Build Illinois Bond Fund to
 9 the Capital Development Board for the Courts of Illinois for
 10 the projects hereinafter enumerated:

11	SUPREME COURT BUILDING - SPRINGFIELD	
12	(From Article 510, Section 30 of Public Act 95-348)	
13	For renovating the Library and	
14	completing HVAC, in addition to funds	
15	previously appropriated	235,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2008, from reappropriations
 19 heretofore made for such purposes in Article 510, Section 35
 20 of Public Act 95-348, as amended, are reappropriated from the
 21 Capital Development Fund to the Capital Development Board for
 22 the Office of the Architect of the Capitol for the projects
 23 hereinafter enumerated:

1	CAPITOL BUILDING - SPRINGFIELD	
2	(From Article 510, Section 35 of Public Act 95-348)	
3	For equipment, remodeling and all other	
4	costs related to the maintenance, renovation	
5	or restoration of areas located in the	
6	Capitol Building	1,218,382
7	For all costs related to asbestos and	
8	environmental abatement in the	
9	Capitol Building	<u>2,544,366</u>
10	Total	\$3,762,748

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriations
 14 heretofore made in Article 510, Section 40, of Public Act 95-
 15 348, are reappropriated from the Capital Development Fund to
 16 the Capital Development Board for the Office of the Secretary
 17 of State for the projects hereinafter enumerated:

18	CAPITOL BUILDING - SPRINGFIELD	
19	(From Article 510, Section 40 of Public Act 95-348)	
20	For planning and design, providing a study,	
21	historical analysis, asbestos abatement	
22	and all other costs associated with the	
23	upgrade of the HVAC system in the Capitol	
24	building	274,830

1 For all costs related to the planning
 2 and design of life safety and fire
 3 protection system improvements, hazardous
 4 material abatement, historical restoration
 5 and construction in the Capitol Building737,135

6 For upgrading the HVAC systems, in
 7 addition to funds previously
 8 appropriated77,877

CAPITOL COMPLEX - SPRINGFIELD

10 For completing the stone restoration, in
 11 addition to funds previously appropriated429,311

12 For demolition of 222 S. College,
 13 and landscaping of Capitol Complex
 14 in addition to funds previously
 15 appropriated1,040,522

16 For demolition of 222 South College
 17 Building and landscaping of
 18 Capitol Complex868,173

DRIVER'S FACILITY WEST - CHICAGO

20 For renovating the building723,236

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

22 For upgrading the fire alarm and
 23 security systems16,809

STATE POWER PLANT - SPRINGFIELD

25 For installing new water service and

1 of Public Act 95-348, are reappropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Department of Central Management Services for the projects
4 hereinafter enumerated:

5 STATEWIDE

6 (From Article 510, Section 50 of Public Act 95-348)

7 For renovating state owned

8 property2,000,000

9 For upgrading the building security

10 system at the James R. Thompson Center

11 and the State of Illinois building

12 in addition to funds previously

13 appropriated655,000

14 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

15 For planning and beginning the renovation

16 of the facility1,382,780

17 JAMES R. THOMPSON CENTER - CHICAGO

18 For installing an emergency generator3,545,000

19 For rehabilitating exterior columns, in

20 addition to funds previously appropriated1,000,000

21 For upgrading mechanical systems, in

22 addition to funds previously appropriated27,341

23 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

24 For replacing roof and upgrading

25 mechanical and electrical systems321,956

1	ROCKFORD REGIONAL OFFICE BUILDING	
2	For replacing Halon and upgrading	
3	the air conditioning	162,614
4	ILLINOIS CENTER FOR REHABILITATION AND	
5	EDUCATION (WOOD) - CHICAGO	
6	For upgrading fire and safety systems	27,113
7	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
8	For expanding surplus warehouse	410,528
9	SPRINGFIELD - COMPUTER FACILITY	
10	For upgrading the computer room and the	
11	electrical system	<u>31,948</u>
12	Total	\$9,564,280

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2008, from reappropriations
 16 heretofore made in Article 510, Section 60, of Public Act 95-
 17 348, are reappropriated from the Build Illinois Bond Fund to
 18 the Capital Development Board for the Department of Central
 19 Management Services for the projects hereinafter enumerated:

20	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
21	(ROOSEVELT) - CHICAGO	
22	(From Article 510, Section 60 of Public Act 95-348)	
23	For upgrading the kitchen and plumbing	185,838
24	JAMES R. THOMPSON CENTER - CHICAGO	

1 For rehabilitating exterior columns, in
 2 addition to funds previously appropriated48,157
 3 Total \$233,995

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary and remain unexpended at the
 6 close of business on June 30, 2008, from reappropriations
 7 heretofore made for such purposes in Article 510, Section 65
 8 Public Act 95-348, are reappropriated from the Capital
 9 Development Fund to the Capital Development Board for the
 10 Department of Natural Resources for the projects hereinafter
 11 enumerated:

12 BABE WOODYARD STATE NATURAL AREA -

13 VERMILION COUNTY

14 (From Article 510, Section 65 of Public Act 95-348)

15 For developing the site and associated
 16 land acquisition244,751

17 BEAVER DAM STATE PARK - MACOUPIN COUNTY

18 For replacing the sewage system16,232

19 CARLYLE LAKE STATE PARKS

20 For road and site improvements at
 21 Carlyle Lake1,477,424

22 For infrastructure and site
 23 improvements at Carlyle Lake765,485

24 EAGLE CREEK STATE PARK - SHELBY COUNTY

1	For constructing lake access boat	
2	docks at resort	248,793
3	FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
4	For replacing the campground	
5	sewage treatment system	365,054
6	FOX RIDGE STATE PARK - COLES COUNTY	
7	For replacing spillway	28,350
8	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
9	For replacing floating boardwalk	24,604
10	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
11	For rehabilitating/repairing railroad	
12	bridges, in addition to funds	
13	previously appropriated	852,185
14	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
15	For dam rehabilitation and the State's share	
16	to implement the ecological restoration	
17	plan in cooperation with the U.S.	
18	Army Corps of Engineers, and	
19	land acquisition	842,605
20	I & M Canal - CHANNAHON STATE PARK - WILL COUNTY	
21	For improving DuPage River Spillway	76,135
22	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
23	For replacing sanitary sewer line	79,748
24	For replacing sanitary sewer lines	362,372
25	RED HILLS STATE PARK - LAWRENCE COUNTY	

1	For miscellaneous improvements	44,740
2	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
3	For renovating the interior	57,365
4	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
5	For upgrading the sewage system	1,272,929
6	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
7	For rehabilitating office/service area	1,119,114
8	WORLD SHOOTING COMPLEX - SPARTA	
9	For construction of the World Shooting	
10	Complex in Sparta	178,724
11	SPRINGFIELD	
12	For constructing an office building and	
13	interpretive center	166,153
14	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
15	For completing the replacement of the	
16	sewer system, in addition to funds	
17	previously appropriated	15,982
18	For planning and beginning sewer system	
19	replacement	43,143
20	WILDLIFE PRAIRIE PARK	
21	For rehabilitating the sewage	
22	treatment plant	767,500
23	STATEWIDE	
24	For replacing/repairing the roofing systems	
25	at the following locations at the approximate	

1	cost set forth below	245,000
2	Clinton Lake Recreational	
3	Area - DeWitt County	65,000
4	Ferne Clyffe State Park-	
5	Johnson County	20,000
6	Hennepin Canal Parkway	
7	State Park	26,000
8	Lake Le-Aqua-Na State Park-	
9	Stephenson County	39,000
10	Mermet Lake Conservation Area-	
11	Massac County	95,000
12	For replacing/repairing the roofing systems	
13	at the following locations at the approximate	
14	costs set forth below	115,267
15	Starved Rock State Park &	
16	Lodge-LaSalle County	4,726
17	Kaskaskia River Fish & Wildlife	
18	Area-Randolph County	19,500
19	Pyramid State Park-	
20	Perry County	4,109
21	Region V Office (Benton)	
22	Franklin County	86,932
23	For rehabilitating dams and bridges	316,268
24	For constructing, replacing and	
25	renovating lodges and concession	

1 buildings1,593,686

2 For replacing roofs at the following locations,

3 at the approximate cost set forth below134,931

4 Shabbona Lake State

5 Park40,850

6 Hennepin Canal Parkway

7 State Park15,750

8 Randolph Fish &

9 Wildlife Area32,271

10 Dixon Springs State

11 Park46,060

12 For replacing and constructing vault

13 toilets at the following locations,

14 at the approximate cost set forth

15 below167,772

16 Hennepin Canal Parkway

17 State Trail167,772

18 For rehabilitating dams at the

19 following locations, at the

20 approximate cost set forth below450,002

21 Rock Cut State Park450,002

22 For replacing roofs at the following

23 locations, at the approximate

24 cost set forth below206,925

25 Southern IL Arts &

1	Crafts Center	412
2	Frank Holten State Park	412
3	DNR Geological Survey-	
4	Champaign	413
5	Sangchris Lake State	
6	Park	5,291
7	Illini State Park	1,692
8	Shelbyville Fish &	
9	Wildlife Area	79,480
10	Trail of Tears State	
11	Forest	3,685
12	Sanganois Conservation Area	413
13	Rice Lake State Park	28,090
14	Hidden Spring State Park	53,740
15	Siloam Springs State Park	2,417
16	Mississippi Palisades	
17	State Park	30,880
18	For replacing vault toilets at the following	
19	locations, at the approximate cost set forth	
20	below	285,813
21	Anderson Lake Conservation Area -	
22	Fulton/Schuyler Counties	71,453
23	Giant City State Park -	
24	Jackson/Union Counties	71,453
25	Randolph County Conservation Area	71,453

1	Silver Springs State Park -	
2	Kendall County	71,454
3	For constructing hazardous material storage	
4	buildings	9,935
5	For constructing vault toilets at the	
6	following locations at the approximate	
7	cost set forth below:	137,897
8	Apple River Canyon State Park	19,699
9	Des Plaines Conservation Area	19,700
10	Kankakee River State Park	19,700
11	Lake Le-Aqua-Na State Park	19,699
12	Marshall County Conservation Area	19,700
13	Morrison-Rockwood State Park	19,699
14	Rice Lake Conservation Area	19,700
15	For planning, construction, reconstruction,	
16	land acquisition and related costs,	
17	utilities, site improvements, and all other	
18	expenses necessary for various capital	
19	improvements at parks, conservation areas,	
20	and other facilities under the jurisdiction	
21	of the Department of Natural Resources	<u>591,777</u>
22	Total	\$13,304,661

23 Section 75. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations
 2 heretofore made in Article 510, Section 75 of Public Act 95-
 3 348, are reappropriated from the Build Illinois Bond Fund to
 4 the Capital Development Board for the Department of Natural
 5 Resources for the project hereinafter enumerated:

6 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

7 (From Article 510, Section 75 of Public Act 95-348)

8 For rehabilitating visitor's center

9 exterior23,345

10 Total \$23,345

11 Section 80. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from appropriations and
 14 reappropriations heretofore made for such purposes in Article
 15 510, Section 80 of Public Act 95-348, are reappropriated from
 16 the Capital Development Fund to the Capital Development Board
 17 for the Department of Corrections for the projects
 18 hereinafter enumerated:

19 CENTRALIA CORRECTIONAL CENTER

20 (From Article 510, Section 80 of Public Act 95-348)

21 For replacing the cooling tower227,640

22 DIXON CORRECTIONAL CENTER

23 For planning the upgrade and expansion

24 of the medical care facility24,127

1 DWIGHT CORRECTIONAL CENTER

2 For renovating Housing Unit C8, in
3 addition to funds previously
4 appropriated270,000

5 For renovating buildings, in addition
6 to funds previously appropriated274,847

7 For renovation of buildings30,261

8 EAST MOLINE CORRECTIONAL CENTER

9 For upgrading the roofing system675,879

10 For replacing windows, in addition
11 to funds previously appropriated42,450

12 For replacing the chiller/absorber7,164

13 GRAHAM CORRECTIONAL CENTER

14 For upgrading the cooling tower10,015

15 For upgrading the mechanical system35,990

16 For planning the upgrade of building automation
17 system and fire alarm system34,620

18 HOPKINS PARK

19 For infrastructure improvements
20 in connection with the Hopkins Park
21 Correctional Center5,858,444

22 ILLINOIS YOUTH CENTER - HARRISBURG

23 For constructing a multi-purpose medical,
24 vocational and confinement building375,000

25 For utility upgrade, including gas

1 and sewer4,726,608

2 ILLINOIS YOUTH CENTER - RUSHVILLE

3 For planning, design, construction, equipment

4 and all other necessary costs to add

5 a cellhouse2,294,961

6 ILLINOIS YOUTH CENTER - ST. CHARLES

7 For constructing an R & C building

8 and other improvements1,988,048

9 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

10 For constructing two cellhouses, in

11 addition to funds previously appropriated9,915

12 LINCOLN CORRECTIONAL CENTER

13 For replacing doors and locks31,592

14 LOGAN CORRECTIONAL CENTER

15 For planning and beginning the upgrade

16 of the power plant369,118

17 For renovating the electrical

18 distribution system159,995

19 For constructing a medical building

20 and dietary building2,077,170

21 MENARD CORRECTIONAL CENTER - CHESTER

22 For replacing the administration building,

23 in addition to funds previously

24 appropriated11,626,369

25 For replacing the Administration

1	Building	310,244
2	For replacing toilets and waste lines	
3	at E/W Cellhouse and upgrade	
4	North Cellhouse plumbing	364,351
5	For renovation or replacement of the	
6	Old Hospital Building, in addition to	
7	funds previously appropriated	52,525
8	For planning and construction of the	
9	Administration Building	513,777
10	PONTIAC CORRECTIONAL CENTER	
11	For replacing doors and frames	1,620,000
12	For replacing the roof on the Training	
13	Center and Industry	22,409
14	SHAWNEE CORRECTIONAL CENTER	
15	For replacing the emergency generator	44,867
16	STATEVILLE CORRECTIONAL CENTER - JOLIET	
17	For replacing doors and locks	580,000
18	For replacing windows in B House	126,480
19	For replacing power plant and	
20	utility distribution system	17,454
21	For upgrading electrical system and elevator	
22	and installing HVAC system	482,321
23	VANDALIA CORRECTIONAL CENTER	
24	For constructing a multi-purpose program	
25	building	90,656

1 For converting Administration Building and
 2 planning construction of an Administration/
 3 Health Care Unit308,406

4 VIENNA CORRECTIONAL CENTER

5 For replacing the cooler and freezer367,801
 6 For upgrading the power plant3,315,940
 7 For upgrading the HVAC system and replacing
 8 water lines in six housing units425,553

9 STATEWIDE

10 For all costs associated with
 11 a timekeeping and payroll system10,000,000

12 For upgrading roofing systems at the
 13 following locations at the approximate
 14 costs set forth below150,258

15 Hardin County Work Camp8,808
 16 Illinois Youth Center Joliet44,151
 17 Pontiac Correctional Center97,299

18 For replacing doors and locks
 19 at the following locations at the
 20 approximate costs set forth below1,117,137

21 Dixon Correctional Center1,081,626
 22 Vienna Correctional Center35,511

23 For upgrading showers at the following
 24 locations at the approximate
 25 cost set forth below518,574

1	Hill Correctional	
2	Center	518,574
3	For upgrading water towers at the following	
4	locations at the approximate	
5	cost set forth below	1,651,849
6	Dixon Correctional	
7	Center	413,466
8	Illinois Youth Center -	
9	St. Charles	1,228,853
10	Illinois Youth Center -	
11	Valley View	9,530
12	For planning, design, construction, equipment	
13	and all other necessary costs for a	
14	maximum security facility	79,400,808
15	For planning a medium security facility	
16	and land acquisition	2,629,428
17	For replacing roofing systems at	
18	the following locations at the	
19	approximate cost set forth below	155,768
20	Menard Correctional Center	7,353
21	Vienna Correctional Center	81,100
22	Illinois Youth Center -	
23	Harrisburg	4,138
24	Pontiac Correctional Center	10
25	Illinois Youth Center - Joliet	63,167

1 For replacing or upgrading security and
2 monitoring systems at the following
3 locations at the approximate cost set
4 forth below373,156

5 Vienna Correctional
6 Center250,000

7 Pontiac Correctional
8 Center94,450

9 Joliet Correctional
10 Center28,706

11 For planning and replacing windows at the
12 following locations at the approximate cost
13 set forth below2,226,942

14 Vienna Correctional
15 Center1,780,000

16 Sheridan Correctional
17 Center314,454

18 Illinois Youth Center -
19 Valley View8,310

20 Illinois Youth Center -
21 Joliet74,875

22 Dixon Correctional
23 Center46,073

24 Shawnee Correctional
25 Center3,230

1 For replacing security fencing at the
2 following locations at the approximate
3 cost set forth below330,619
4 Hill Correctional
5 Center3,547
6 Western IL Correctional
7 Center31,427
8 Joliet Correctional
9 Center49,119
10 Logan Correctional
11 Center172,369
12 Dixon Correctional
13 Center8,752
14 Shawnee Correctional
15 Center5,269
16 Graham Correctional
17 Center24,369
18 Danville Correctional
19 Center35,767
20 For planning, design, construction, equipment
21 and all other necessary costs for a
22 female multi-security level
23 correctional center56,277,386
24 For replacing roofing systems at the
25 following locations at the approximate

1	cost set forth below	189,284
2	Vienna Correctional Center	150,261
3	Sheridan Correctional Center	17,785
4	Western Illinois Correctional	
5	Center - Mt. Sterling	21,238
6	For upgrading fire and safety systems at	
7	the following locations at the approximate	
8	costs set forth below, in addition to	
9	funds previously appropriated	<u>2,037,256</u>
10	Menard Correctional Center -	
11	Chester	1,854,559
12	Sheridan Correctional Center	110,620
13	Vienna Correctional Center	72,077
14	Total	\$196,851,462

15 Section 85. The following named amounts, or so much
16 thereof as may be necessary and remain unexpended at the
17 close of business on June 30, 2008, from reappropriations
18 heretofore made for such purpose in Article 510, Section 85,
19 of Public Act 95-348, are reappropriated from the Build
20 Illinois Bond Fund to the Capital Development Board for the
21 Department of Corrections for the projects hereinafter
22 enumerated:

23 BIG MUDDY CORRECTIONAL FACILITY

24 (From Article 510, Section 85 of Public Act 95-348)

1	For replacing door locking controls	
2	and intercom systems	2,672,345
3	STATEVILLE CORRECTIONAL CENTER	
4	For installing fire alarm systems	<u>1,600,000</u>
5	Total	\$4,272,345

6 Section 90. The sum of \$404,688, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from a reappropriation heretofore
9 made for such purpose in Article 510, Section 90 of Public
10 Act 95-348, is reappropriated from the Capital Development
11 Fund to the Capital Development Board for the Illinois
12 Emergency Management Agency for costs associated with a new
13 State Emergency Operations Center.

14 Section 95. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2008, from reappropriations
17 heretofore made for such purposes in Article 510, Section 95
18 of Public Act 95-348, are reappropriated from the Capital
19 Development Fund to the Capital Development Board for the
20 Historic Preservation Agency for the projects hereinafter
21 enumerated:

22 BISHOP HILL HISTORIC SITE - HENRY COUNTY
23 (From Article 510, Section 95 of Public Act 95-348)

1 For restoring interior and exterior25,257

2 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

3 For replacement of Monk's Mounds stairs216,777

4 For restoration of Monk's Mound769,482

5 For purchasing private land within historic

6 site boundary189,979

7 DAVID DAVIS HOME

8 To acquire a residence to be

9 converted to a Visitors Center7,962

10 JARROT MANSION STATE HISTORICAL SITE

11 For restoring the mansion, site improvements

12 and land acquisition, in addition

13 to funds previously appropriated1,453,832

14 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

15 For rehabilitating site and providing

16 irrigation system136,711

17 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

18 For providing electrical at

19 campgrounds110,444

20 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

21 For constructing library and museum complex, in

22 addition to funds previously appropriated3,007,135

23 For constructing a Lincoln Presidential

24 Library4,337

25 OLD STATE CAPITOL - SPRINGFIELD

1	For repairing elevators	387,464
2	UNION STATION - SPRINGFIELD	
3	For purchasing and rehabilitating	22,136
4	STATEWIDE	
5	For statewide ISTEA 21 Match	616,896
6	For matching ISTEA federal grant funds	<u>143,310</u>
7	Total	\$7,091,722

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2008, from reappropriations
11 heretofore made in Article 510, Section 105, of Public Act
12 95-348, are reappropriated from the Build Illinois Bond Fund
13 to the Capital Development Board for the Historic
14 Preservation Agency for the projects hereinafter enumerated:

15	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
16	(From Article 510, Section 105 of Public Act 95-348)	
17	For rehabilitating interior & exterior	24,118
18	PULLMAN HISTORIC SITE	
19	For all costs associated with the	
20	stabilization and restoration of the	
21	Pullman Historic Site	<u>1,923,542</u>
22	Total	\$1,947,660

23 Section 110. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 110
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of Human Services for the projects hereinafter
 7 enumerated:

8 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

9 (From Article 510, Section 110 of Public Act 95-348)

10 For renovating the Forensic Complex and
 11 constructing two building additions, in
 12 addition to funds previously appropriated3,900,000
 13 For renovating the central dietary,
 14 Phase II, in addition to funds previously
 15 appropriated40,841
 16 For constructing two building additions
 17 at the Forensic Complex6,785,770
 18 For rehabilitation of the central dietary14,208

19 CHESTER MENTAL HEALTH CENTER

20 For completing the replacement of
 21 smoke and heat detectors, in addition
 22 to funds previously appropriated440,000
 23 For upgrading HVAC systems144,664
 24 For replacing smoke/heat detectors65,032

25 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

1 For rehabbing absorbers, controls
2 and valves372,551
3 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
4 For renovating Sycamore Hall94,930
5 ELGIN MENTAL HEALTH CENTER - KANE COUNTY
6 For replacing power plant and engineering
7 building7,749,540
8 For renovating the central dietary
9 and kitchen3,704,073
10 For construction of roads, parking lots
11 and street lights133,664
12 FOX DEVELOPMENTAL CENTER - DWIGHT
13 For replacing and repairing interior doors,
14 flooring and walls, in addition to funds
15 previously appropriated249,122
16 For planning and beginning replacement
17 of interior doors and flooring
18 and repairing walls in the Main and
19 Administration Buildings35,888
20 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
21 For completing upgrade of tunnels,
22 Phase II, in addition to funds previously
23 appropriated366,920
24 For renovating residences, in addition to
25 funds previously appropriated124,594

1 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

2 For renovating the High School Building

3 Phase II169,442

4 For renovating High School Building96,859

5 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

6 For renovating auditorium, classroom

7 and administration buildings2,254,579

8 For renovating classrooms in Building 171,250,724

9 For renovations to the powerhouse,

10 boilers and associated coal and ash

11 equipment400,000

12 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

13 For planning and beginning the renovation

14 of the power house131,093

15 KILEY DEVELOPMENTAL CENTER - WAUKEGAN

16 For converting the facility to natural

17 gas, in addition to funds previously

18 appropriated112,391

19 For renovating homes, Phase II, in

20 addition to funds previously

21 appropriated77,343

22 LINCOLN DEVELOPMENTAL CENTER - LOGAN

23 For various capital improvements,

24 including planning and construction

25 of four ten-bed transitional or

1	residential homes	812,704
2	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
3	For upgrading the electrical panel	828,269
4	For repairing and replacing furnaces and	
5	duct work, in addition to funds previously	
6	appropriated	190,048
7	For renovating residential and neighborhood	
8	homes, in addition to funds previously	
9	appropriated	128,644
10	For replacing plumbing, HVAC and	
11	boiler systems	742,685
12	For renovation of residential buildings,	
13	in addition to funds previously	
14	appropriated	74,252
15	MABLEY DEVELOPMENTAL CENTER - DIXON	
16	For replacing mechanicals and upgrading	
17	the fire alarm systems	184,402
18	For planning and beginning renovation	
19	of residential buildings	22,325
20	MADDEN MENTAL HEALTH CENTER - HINES	
21	For renovating pavilions and	
22	administration building for safety/	
23	security, in addition to	
24	funds previously appropriated	632,298
25	For renovating dietary	771,786

1 For renovation of pavilions, in addition
2 to funds previously appropriated104,063
3 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

4 For completing the renovation of
5 the boiler house, in addition to
6 funds previously appropriated3,362,600
7 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

8 For replacing the sewer system in
9 south campus2,056,004

10 For planning and beginning renovation
11 of dietary203,263

12 For work necessary to remedy fire
13 damper deficiencies128,722

14 For replacing water mains and valves,
15 in addition to funds previously
16 appropriated210,015
17 SINGER MENTAL HEALTH CENTER - ROCKFORD

18 For upgrading fire alarm systems99,675

19 For renovating dietary and stores55,334

20 For renovating mechanicals and
21 residential areas691,943
22 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

23 For completing the upgrade of fire
24 and life/safety issues in Oak Hall,
25 in addition to funds previously

1 appropriated600,000

2 STATEWIDE

3 For replacing roofing systems at
4 the following locations, at the
5 approximate costs set forth below244,866

6 Chicago-Read Mental
7 Health Center - Cook
8 County148,645

9 Fox Developmental
10 Center - Dwight11,932

11 Kiley Developmental Center -
12 Waukegan84,289

13 For replacing and repairing roofing systems
14 at the following locations, at the
15 approximate cost set forth below842,875

16 Alton Mental Health Center -
17 Madison89,139

18 Shapiro Developmental Center -
19 Kankakee327

20 Ludeman Developmental Center -
21 Park Forest9,331

22 Madden Mental Health Center -
23 Hines598,130

24 Murray Developmental Center -
25 Centralia103,309

1 Kiley Developmental Center -
2 Waukegan42,639
3 For replacing and repairing roofing
4 systems at the following locations, at
5 the approximate cost set forth below782,838
6 Chicago-Read Mental Health
7 Center166,314
8 Howe Developmental Center -
9 Tinley Park562,126
10 Shapiro Developmental Center -
11 Kankakee39,730
12 Illinois School for the
13 Deaf - Jacksonville12,087
14 Kiley Developmental
15 Center - Waukegan2,581
16 For repairing or replacing roofs
17 at the following locations, at
18 the approximate cost set forth below323,519
19 Illinois School for the
20 Visually Impaired -
21 Jacksonville38,368
22 Jacksonville Developmental
23 Center - Morgan County60,000
24 Lincoln Developmental Center -
25 Logan County2,039

1	Murray Developmental Center -	
2	Centralia	86,136
3	Shapiro Developmental Center -	
4	Kankakee	136,976
5	For replacing and repairing roofing systems	
6	at the following locations at the approximate	
7	cost set forth below	241,386
8	Chicago-Read Mental Health Center	3,763
9	Tinley Park Mental Health Center	12,974
10	Illinois School for the Visually	
11	Impaired - Jacksonville	19,414
12	Shapiro Developmental Center -	
13	Kankakee	25,955
14	Kiley Developmental Center -	
15	Waukegan	3
16	Ludeman Developmental Center -	
17	Park Forest	179,277
18	For replacement of roofing systems at the	
19	following locations at the approximate costs	
20	set forth below:	<u>119,704</u>
21	Lincoln Development Center	29,926
22	Murray Developmental Center	29,926
23	Elgin Developmental Center	29,926
24	Shapiro Developmental Center	29,926
25	Total	\$43,168,448

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made for such purposes in Article 510, Section 115
 5 of Public Act 95-348, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Human Services for the projects hereinafter
 8 enumerated:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
 10 (From Article 510, Section 115 of Public Act 95-348)
 11 For renovations to the powerhouse,
 12 boilers and associated coal and ash
 13 equipment157,269
 14 Total \$157,269

15 Section 125. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2008, from reappropriations
 18 heretofore made for such purposes in Article 510, Section 125
 19 of Public Act 95-348, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Department of Human Services for the project hereinafter
 22 enumerated:

23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

1 (From Article 510, Section 125 of Public Act 95-348)

2 For replacing dorm doors1,945,671

3 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

4 For upgrading the mechanicals in the

5 power plant, in addition to funds

6 previously appropriated45,582

7 SINGER MENTAL HEALTH CENTER

8 For repair and/or replacement of roofs61,150

9 FOX DEVELOPMENTAL CENTER - DWIGHT

10 For renovating the water treatment plant678,331

11 Total \$2,730,734

12 Section 130. The following named amounts, or so much

13 thereof as may be necessary and remain unexpended at the

14 close of business on June 30, 2008, from reappropriation and

15 reappropriations heretofore made in Article 510, Section 130

16 of Public Act 95-348, are reappropriated from the Capital

17 Development Fund to the Capital Development Board for the

18 Illinois Medical District Commission for the projects

19 hereinafter enumerated:

20 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

21 (From Article 510, Section 130 of Public Act 95-348)

22 For upgrading utility and infrastructure,

23 in addition to funds previously

24 appropriated412,685

1	For upgrading core utilities	126,364
2	For upgrading research center	346,714
3	For constructing a Lab and Research	
4	Biotech Grad Facility	<u>94,638</u>
5	Total	\$980,401

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary and remain unexpended at the
8 close of business on June 30, 2008, from reappropriations
9 heretofore made for such purposes in Article 510, Section 140
10 of Public Act 95-348, as amended, are reappropriated from the
11 Capital Development Fund to the Capital Development Board for
12 the Department of Military Affairs for the projects
13 hereinafter enumerated:

14 BLOOMINGTON ARMORY - McLEAN COUNTY

15 (From Article 510, Section 140 of Public Act 95-348)

16 For rehabilitating the mechanical/electrical
17 systems and renovating the interior2,839,158

18 CAIRO ARMORY

19 For replacing roof and renovating the
20 interior and exterior33,397

21 CAMP LINCOLN - SPRINGFIELD

22 For construction of a military academy
23 facility293,148

24 ELGIN ARMORY - KANE COUNTY

1	For upgrading the interior and exterior	820,653
2	MACOMB ARMORY - McDONOUGH	
3	For completing the mechanical/electrical	
4	systems upgrade, renovating the interior,	
5	and installing a kitchen, in addition to	
6	funds previously appropriated	2,565,000
7	For replacing the mechanical and electrical	
8	systems and installing a kitchen	806,066
9	NORTH RIVERSIDE ARMORY	
10	For rehabilitating the interior and	
11	exterior	65,189
12	NORTHWEST ARMORY - CHICAGO	
13	For upgrading the electrical system	2,815,000
14	For replacing the mechanical systems	46,187
15	For renovation of interior and exterior,	
16	in addition to funds previously	
17	appropriated for such purposes	138,546
18	SYCAMORE ARMORY	
19	For replacing the electrical system,	
20	renovating the interior and installing	
21	air conditioning	<u>23,726</u>
22	Total	\$10,446,070

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations
 2 heretofore made in Article 510, Section 145, of Public Act
 3 95-348, are reappropriated from the Build Illinois Bond Fund
 4 to the Capital Development Board for the Department of
 5 Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 510, Section 145 of Public Act 95-348)

For rehabilitating the exterior and

replacing roofing systems	<u>177,017</u>
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Total	\$177,017
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11 Section 150. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriations
 14 heretofore made for such purposes in Article 510, Section 150
 15 of Public Act 95-348, are reappropriated from the Capital
 16 Development Fund to the Capital Development Board for the
 17 Department of Revenue for the projects hereinafter
 18 enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 150 of Public Act 95-348)

For completing the upgrade of

building management controls,

in addition to funds

previously appropriated	400,000
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1	For replacing the dock exhaust system.....	172,722
2	For upgrading building management	
3	controls	3,495,466
4	For upgrading the plumbing system.....	908,359
5	For renovating the interior and	
6	upgrading HVAC	<u>2,847,517</u>
7	Total	\$7,824,064

8 Section 160. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2008, from reappropriations
11 heretofore made for such purposes in Article 510, Section 160
12 of Public Act 95-348, are reappropriated from the Build
13 Illinois Bond Fund to the Capital Development Board for the
14 Department of Revenue for the project hereinafter enumerated:

15 WILLARD ICE BUILDING - SPRINGFIELD

16 (From Article 510, Section 160 of Public Act 95-348)

17	For completing the upgrade of the	
18	Plumbing System	<u>600,000</u>
19	Total	\$600,000

20 Section 165. The following named amounts, or so much
21 thereof as may be necessary and remain unexpended at the
22 close of business on June 30, 2008, from reappropriations
23 heretofore made for such purposes in Article 510, Section 165

1 of Public Act 95-348, are reappropriated from the Capital
 2 Development Fund to the Capital Development Board for the
 3 Department of State Police for the projects hereinafter
 4 enumerated:

5 CHICAGO FORENSIC LABORATORY

6 (From Article 510, Section 165 of Public Act 95-348)

7 For planning and beginning the
 8 construction of an addition
 9 to the Chicago Forensic
 10 Laboratory1,129,393

11 DISTRICT 13 HEADQUARTERS - DuQUOIN

12 For constructing a district 13
 13 headquarters35,054

14 SPRINGFIELD ARMORY

15 For planning and design of the rehabilitation
 16 and site improvements of the Springfield
 17 Armory, in addition to funds previously
 18 appropriated352,523

19 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

20 For planning and beginning the
 21 construction of an addition to the
 22 CODIS Laboratory299,525

23 STATEWIDE

24 For replacing communications towers
 25 equipment and tower buildings668,093

1 For replacing radio communication towers,
 2 equipment buildings and installing emergency
 3 power generators at the following
 4 locations at the approximate costs
 5 set forth below250,000
 6 Harlem & Irving - Cook County62,500
 7 Savanna - Carroll County62,500
 8 Fairfield - Wayne County62,500
 9 Niota - Hancock County62,500
 10 Total \$2,734,588

11 Section 170. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from appropriations and
 14 reappropriations heretofore made for such purposes in Article
 15 510, Section 170 of Public Act 95-348, are reappropriated
 16 from the Build Illinois Bond Fund to the Capital Development
 17 Board for the Department of State Police for the project
 18 hereinafter enumerated:

19 STATEWIDE

20 (From Article 510, Section 170 of Public Act 95-348)

21 For upgrading firing range facilities4,006
 22 Total \$4,006

23 Section 175. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 175
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of Veterans' Affairs for the projects hereinafter
 7 enumerated:

8 LASALLE VETERANS' HOME

9 (From Article 510, Section 175 of Public Act 95-348)

10 For replacing the roofing system.....159,877

11 MANTENO VETERANS' HOME - KANKAKEE COUNTY

12 For replacing air conditioner chillers.....1,149,002

13 For replacing condensing units.....122,241

14 For upgrading or construction roads

15 and parking lots.....28,785

16 For planning and constructing additional

17 storage and support areas.....73,248

18 For upgrading storm sewer.....97,768

19 QUINCY VETERANS' HOME - ADAMS COUNTY

20 For constructing a bus and

21 ambulance garage.....849,073

22 For improvements to various buildings

23 and replacement of Fletcher Building

24 to meet licensure standards.....2,323,227

25 Total \$4,803,221

1 Section 185. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made for such purposes in Article 510, Section 185
 5 of Public Act 95-348, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Department of Veterans' Affairs for the project hereinafter
 8 enumerated:

9 MANTENO VETERANS HOME

10 (From Article 510, Section 185 of Public Act 95-348)

11 For completing the upgrade of emergency

12 generators397,018

13 Total \$397,018

14 Section 190. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2008, from appropriations and
 17 reappropriations heretofore made for such purposes in Article
 18 510, Section 190 of Public Act 95-348, are reappropriated
 19 from the Capital Development Fund to the Capital Development
 20 Board for the projects hereinafter enumerated:

21 CHICAGO

22 (From Article 510, Section 190 of Public Act 95-348)

23 For expanding and renovating the

1 Bio-Safety 3 Laboratory for the
2 Department of Public Health967,180

3 EXECUTIVE MANSION - SPRINGFIELD

4 For building improvements6,015

5 ATTORNEY GENERAL BUILDING - SPRINGFIELD

6 For upgrading environmental equipment
7 and HVAC, in addition to funds previously
8 appropriated - Archives Building48,890

9 STATEWIDE

10 (From Article 103, Section 25 of Public Act 95-348)

11 For improving energy efficiency300,000

12 (From Article 510, Section 190 of Public Act 95-348)

13 For the purposes of capital planning
14 and condition assessment and analysis
15 of State capital facilities, to be
16 expended only upon the direction of
17 the Director of the Bureau of
18 the Budget1,881,200

19 For abating hazardous materials75,553

20 For retrofitting or upgrading mechanized
21 refrigeration equipment (CFCs)650,000

22 For surveys and modifications to buildings
23 to meet requirements of the federal
24 Americans with Disabilities Act (ADA)44,004

25 For surveys and modifications to buildings

1	to meet requirements of the federal	
2	Americans with Disabilities Act (ADA)	221,864
3	For abating hazardous materials	22,192
4	For retrofitting or upgrading mechanized	
5	refrigeration equipment (CFCs)	4,000,000
6	For surveys and modifications to buildings	
7	to meet requirements of the federal	
8	Americans with Disabilities Act	1,318,502
9	For abating hazardous materials	190,323
10	For retrofitting or upgrading mechanized	
11	refrigeration equipment (CFCs)	2,742,620
12	For upgrading and remediating	
13	aboveground and underground storage tanks	1,697,226
14	For retrofitting or upgrading mechanized	
15	refrigeration equipment (CFCs)	782,922
16	For surveys and modifications to	
17	buildings to meet requirements of the	
18	federal Americans with Disabilities Act	115,979
19	For abatement of hazardous materials	14,152
20	For upgrading/retrofitting mechanized	
21	refrigeration equipment (CFCs)	52,117
22	For survey for and abatement of	
23	asbestos-containing materials	383
24	For upgrade/retrofit of mechanized	
25	refrigeration equipment (CFCs)	28,580

1	For surveys and modifications to buildings	
2	to meet requirements of the federal	
3	Americans with Disabilities Act	664,348
4	For demolition of buildings	82,050
5	For retrofitting/upgrading mechanical	
6	refrigeration equipment	30,551
7	For the planning, upgrade	
8	and replacement of potentially	
9	hazardous underground storage tanks	<u>11,429</u>
10	Total	\$15,948,080

11 Section 195. The amount of \$478,102, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 510, Section 195 of Public Act 95-348, is
15 reappropriated from the Asbestos Abatement Fund to the
16 Capital Development Board for surveying and abating asbestos-
17 containing materials statewide.

18 Section 200. The amount of \$927,270, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from a reappropriation heretofore
21 made in Article 510, Section 200 of Public Act 95-348, is
22 reappropriated from the Asbestos Abatement Fund to the
23 Capital Development Board for asbestos surveys and emergency

1 abatement in relation to asbestos abatement in state
2 governmental buildings or higher education residential and
3 auxiliary enterprise buildings.

4 Section 210. The following named amount or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2008, from a reappropriation
7 heretofore made for such purpose in Article 510, Section 210
8 of Public Act 95-348, is reappropriated from the School
9 Construction Fund to the Capital Development Board for the
10 State Board of Education for the projects hereinafter
11 enumerated:

12 STATEWIDE

13 (From Article 510, Section 210 of Public Act 95-348)

14 Grants for facility construction.....18,601,047

15 Section 215. The sum of \$9,461,288, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from a reappropriation heretofore
18 made in Article 510, Section 215 of Public Act 95-348, is
19 reappropriated from the School Construction Fund to the
20 Capital Development Board for school construction grants
21 pursuant to the School Construction Law, in addition to
22 amounts previously appropriated for such purposes.

1 Section 220. The sum of \$6,601,549, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made in Article 510, Section 220 Public Act 95-348, is
5 reappropriated from the School Construction Fund to the
6 Capital Development Board for school construction grants
7 pursuant to the School Construction Law, in addition to
8 amounts previously appropriated for such purposes.

9 Section 225. The sum of \$6,691,578, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made in Article 510, Section 225 of Public Act 95-348, is
13 reappropriated from the School Construction Fund to the
14 Capital Development Board for school construction grants
15 pursuant to the School Construction Law, in addition to
16 amounts previously appropriated for such purposes.

17 Section 230. The sum of \$351,600, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made in Article 510, Section 230 of Public Act 95-348, is
21 reappropriated from the School Construction Fund to the
22 Capital Development Board for school construction grants
23 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 245. The sum of \$18,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 510, Section 245 of Public
6 Act 95-348, is reappropriated from the School Construction
7 Fund to the Capital Development Board for grants to school
8 districts for school improvement projects authorized by the
9 School Construction Law.

10 Section 270. The sum of \$475,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2008, from an appropriation heretofore
13 made for such purpose in Article 510, Section 270 of Public
14 Act 95-348, is reappropriated from the Capital Development
15 Fund to the Capital Development Board for water resource
16 management projects as authorized by subsection (g) of
17 Section 3 of the General Obligation Bond Act or for grants to
18 State agencies for such purposes.

19 Section 275. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2008, from reappropriations
22 heretofore made for such purposes in Article 510, Section 275

1 of Public Act 95-348, are reappropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Illinois Community College Board for the projects hereinafter
4 enumerated:

5 CITY COLLEGES OF CHICAGO

6 (From Article 510, Section 275 of Public Act 95-348)

7 For various bondable capital improvements570,171

8 CITY COLLEGES OF CHICAGO/KENNEDY KING

9 For remodeling for Workforce Preparation

10 Centers3,575,930

11 For remodeling for a culinary arts

12 educational facility10,875,000

13 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

14 For remodeling the Allied Health

15 program facilities4,304,223

16 COLLEGE OF DUPAGE

17 For upgrading the Instructional Center

18 heating, ventilating and air

19 conditioning systems90,937

20 COLLEGE OF LAKE COUNTY

21 For planning and beginning construction

22 of a technology building -

23 Phase 136,705

24 KANKAKEE COMMUNITY COLLEGE

25 For constructing a laboratory/classroom

1 facility257,578

2 LAKELAND COLLEGE

3 Student Services Building addition6,498,007

4 MCHENRY COUNTY COLLEGE

5 For constructing classrooms and a
6 student services building and remodeling
7 space, in addition to funds previously
8 appropriated473,076

9 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

10 For constructing a classroom/administration
11 building, providing site improvements and
12 purchasing equipment, in addition to
13 funds previously appropriated41,635

14 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

15 For constructing an addition to the Adult
16 Training/Outreach Center, in addition to
17 funds previously appropriated1,005,113

18 SOUTH SUBURBAN COLLEGE

19 For improving flood retention437,000

20 TRITON COMMUNITY COLLEGE - RIVER GROVE

21 For rehabilitating the Liberal Arts
22 Building1,536,546
23 For rehabilitating the potable water
24 distribution system70,146

25 STATEWIDE

1 For the Illinois Community College Board
 2 miscellaneous capital improvements including
 3 construction, capital facilities, cost of
 4 planning, supplies, equipment, materials,
 5 services and all other expenses required to
 6 complete the work at the various community
 7 Colleges. This appropriated amount shall be
 8 in addition to any other appropriated amounts
 9 which can be expended for this purpose1,483,480

STATEWIDE

10
 11 For miscellaneous capital improvements
 12 including construction, capital facilities,
 13 cost of planning, supplies, equipment,
 14 materials, services and all other expenses
 15 required to complete the work at the
 16 various community colleges. This appropriated
 17 amount shall be in addition to any other
 18 appropriated amounts which can be
 19 expended for these purposes4,950,650

20 For miscellaneous capital improvements
 21 including construction, capital facilities,
 22 cost of planning, supplies, equipment,
 23 materials, services and all other expenses
 24 required to complete the work at the
 25 various community colleges. This appropriated

1 amount shall be in addition to any other
 2 appropriated amounts which can be
 3 expended for these purposes3,717,506

STATEWIDE - CONSTRUCTION DEFECTS

5 For planning, construction and renovation
 6 to correct defectively designed or
 7 constructed community college facilities,
 8 provided that monies recovered based upon
 9 claims arising out of such defective design
 10 or construction shall be paid to the state
 11 as required by Section 105.12 of the Public
 12 Community College Act as reimbursement for
 13 monies expended pursuant to this
 14 appropriation59,160
 15 Total \$39,982,863

16 Section 280. The amount of \$406,406, or so much thereof
 17 as may be necessary, and remains unexpended on June 30, 2008,
 18 from a reappropriation heretofore made for such purposes in
 19 Article 510, Section 280 of Public Act 95-348, as amended, is
 20 reappropriated from the Build Illinois Bond Fund to the
 21 Capital Development Board for the Illinois Community College
 22 Board for grants to community colleges repair, renovation,
 23 and miscellaneous capital improvements including
 24 construction, reconstruction, remodeling, improvement, repair

1 and installation of capital facilities, costs of planning,
2 supplies, equipment, materials, services, and all other
3 expenses required to complete the work. This appropriation
4 shall be in addition to any other appropriated amounts which
5 can be expended for these purposes.

6 Section 285. The sum of \$1,380,345, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from a reappropriation heretofore
9 made for such purpose in Article 510, Section 285 of Public
10 Act 95-348, is reappropriated from the Capital Development
11 Fund to the Capital Development Board for the Illinois
12 Community College Board for miscellaneous capital
13 improvements including construction, capital facilities, cost
14 of planning, supplies, equipment, materials, services and all
15 other expenses required to complete the work at the various
16 community colleges. This appropriation shall be in addition
17 to any other appropriated amounts which can be expended for
18 these purposes.

19 Section 290. The sum of \$1,703,036, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from a reappropriation heretofore
22 made for such purposes in Article 510, Section 290 of Public
23 Act 95-348, is reappropriated from the Capital Development

1 Fund to the Capital Development Board for the Illinois
2 Community College Board for miscellaneous capital
3 improvements including construction, reconstruction,
4 remodeling, improvement, repair and installation of capital
5 facilities, cost of planning, supplies, equipment, materials,
6 services and all other expenses required to complete the work
7 at the various community colleges. This appropriation shall
8 be in addition to any other appropriated amounts which can be
9 expended for these purposes.

10 Section 295. The sum of \$2,556,705, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2008, from a reappropriation heretofore
13 made for such purposes in Article 510, Section 295 of Public
14 Act 95-348, is reappropriated from the Capital Development
15 Fund to the Capital Development Board for the Illinois
16 Community College Board for miscellaneous capital
17 improvements including construction, reconstruction,
18 remodeling, improvement, repair and installation of capital
19 facilities, cost of planning, supplies, equipment, materials,
20 services and all other expenses required to complete the work
21 at the various community colleges. This appropriation shall
22 be in addition to any other appropriated amounts which can be
23 expended for these purposes.

1 Section 300. The sum of \$687,332, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made for such purposes in Article 510, Section 300 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for the Illinois
7 Community College Board for grants to community colleges for
8 miscellaneous capital improvements including construction,
9 reconstruction, remodeling, improvements, repair and
10 installation of capital facilities, cost of planning,
11 supplies, equipment, materials, services, and all other
12 expenses required to complete the work. This appropriation
13 shall be in addition to any other appropriated amounts which
14 can be expended for these purposes.

15 Section 305. The sum of \$37,482, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from a reappropriation heretofore
18 made for such purpose in Article 510, Section 305 of Public
19 Act 95-348, is reappropriated from the Capital Development
20 Fund to the Capital Development Board for miscellaneous
21 capital improvements at various educational facilities
22 statewide, in addition to funds previously appropriated.

23 Section 310. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 310
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Board of Higher Education for the projects hereinafter
 7 enumerated:

8 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

9 (From Article 510, Section 310 of Public Act 95-348)

10 To plan and begin construction of a
 11 space for the delivery of teacher
 12 training and development and student
 13 enrichment programs108,843

14 Section 315. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2008, from reappropriations
 17 heretofore made in Article 510, Section 315 of Public Act 95-
 18 348, are reappropriated from the Capital Development Fund to
 19 the Capital Development Board for the Illinois Board of
 20 Higher Education for the projects hereinafter enumerated:

21 STATEWIDE

22 (From Article 510, Section 315 of Public Act 95-348)

23 For miscellaneous capital improvements
 24 including construction, capital facilities,

1 cost of planning, supplies, equipment,
2 materials, services and all other expenses
3 required to complete the work at the various
4 universities. This appropriated amount
5 shall be in addition to any other appropriated
6 amounts which can be expended for these
7 purposes17,662,128

8 Chicago State University322,100

9 Eastern Illinois University515,500

10 Governors State University2,533

11 Illinois State University984,871

12 Northeastern Illinois University383,700

13 Northern Illinois University1,159,000

14 Western Illinois University219,551

15 Southern Illinois University -

16 Carbondale875,929

17 Southern Illinois University -

18 Edwardsville763,100

19 University of Illinois -

20 Chicago2,777,300

21 University of Illinois -

22 Springfield229,100

23 University of Illinois -

24 Urbana/Champaign4,131,963

25 Illinois Community

1 College Board5,297,481

2 For miscellaneous capital improvements

3 including construction, capital

4 facilities, cost of planning, supplies,

5 equipment, materials, services and

6 all other expenses required to complete

7 the work at the various universities

8 This appropriated amount shall be in

9 addition to any other appropriated amounts

10 which can be expended for these purposes15,766,496

11 Chicago State University261,590

12 Eastern Illinois University515,500

13 Governors State University1,001

14 Illinois State University201,904

15 Northeastern Illinois

16 University383,700

17 Northern Illinois University1,159,000

18 Southern Illinois University -

19 Carbondale31,277

20 Southern Illinois University -

21 Edwardsville712

22 University of Illinois -

23 Chicago2,777,300

24 University of Illinois -

25 Springfield212,512

1 University of Illinois -
2 Urbana/Champaign4,150,300
3 Illinois Community
4 College Board6,071,700
5 For miscellaneous capital improvements
6 including construction, capital
7 facilities, cost of planning, supplies,
8 equipment, materials, services and
9 all other expenses required to complete
10 the work at the various universities
11 This appropriated amount shall be in
12 addition to any other appropriated amounts
13 which can be expended for these purposes4,341,232
14 Chicago State University30,849
15 Eastern Illinois University515,500
16 Illinois State University17,567
17 Northern Illinois University623,432
18 Western Illinois University138,442
19 Southern Illinois University -
20 Carbondale131,311
21 University of Illinois -
22 Chicago2,049,066
23 University of Illinois -
24 Springfield209,126
25 University of Illinois -

1 Urbana/Champaign625,939

2 For miscellaneous capital improvements,

3 including construction, capital

4 facilities, cost of planning,

5 supplies, equipment, materials, services

6 and all other expenses required to

7 complete the work at the various universities.

8 This appropriated amount shall be in

9 addition to any other appropriated

10 amounts which can be expended

11 for these purposes2,854,528

12 Eastern Illinois University477,768

13 Illinois State University118,906

14 Northern Illinois University1,207,568

15 Southern Illinois University -

16 Carbondale71,189

17 University of Illinois -

18 Chicago245,200

19 University of Illinois -

20 Urbana/Champaign733,897

21 For miscellaneous capital improvements

22 including construction, reconstruction

23 remodeling, improvements, repair

24 and installation of capital

25 facilities, cost of planning, supplies,

1 equipment, materials, services and all
2 other expenses required to complete
3 the work at the various universities set
4 forth below. This appropriated amount
5 shall be in addition to any other
6 appropriated amounts which can
7 be expended for these purposes1,805,313
8 Chicago State University124,987
9 Eastern Illinois University42,140
10 Northeastern Illinois University32,560
11 Northern Illinois University690,260
12 Western Illinois University12,865
13 University of Illinois -
14 Champaign/Urbana Campus902,501
15 For miscellaneous capital improvements
16 including construction, capital
17 facilities, cost of planning, supplies,
18 equipment, materials, services and
19 all other expenses required to
20 complete the work at the various
21 universities set forth below. This
22 appropriation shall be in addition
23 to any other appropriated amounts
24 which can be expended for these purposes886,489
25 For Eastern Illinois University261,412

1 For Northeastern Illinois University3,449

2 For Northern Illinois University58,820

3 For University of Illinois -

4 Urbana-Champaign562,808

5 For miscellaneous capital improvements,

6 including construction, reconstruction,

7 remodeling, improvement, repair and

8 installation of capital facilities, cost of

9 planning, supplies, equipment, materials,

10 services and all other expenses

11 required to complete the work at the various

12 universities set forth below. This

13 appropriation shall be in addition to

14 any other appropriated amounts which

15 can be expended for these purposes241,466

16 For Northern Illinois University151,292

17 For Southern Illinois University -

18 Carbondale22,188

19 For Southern Illinois University -

20 Edwardsville11,240

21 For University of Illinois -

22 Urbana-Champaign56,746

23 For miscellaneous capital improvements

24 including construction, reconstruction,

25 remodeling, improvement, repair and

1 installation of capital facilities,
 2 cost of planning, supplies, equipment,
 3 materials, services and all other expenses
 4 required to complete the work at the
 5 various universities set forth below.
 6 This appropriation shall be in addition
 7 to any other appropriated amounts which
 8 can be expended for these purposes793,984
 9 For Chicago State University17,768
 10 For Eastern Illinois University150,380
 11 For Governors State University71,798
 12 For Illinois State University85,165
 13 For Northeastern Illinois University ...36,177
 14 For Northern Illinois University207,446
 15 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

17 For Southern Illinois University
 18 for miscellaneous capital improvements
 19 including construction, reconstruction,
 20 remodeling, improvements, repair and
 21 installation of capital facilities, cost
 22 of planning, supplies, equipment, materials
 23 services and all other expenses
 24 required to complete the work. This
 25 appropriation shall be in addition to any

1 other appropriated amounts which can
 2 be expended for these purposes118,119

UNIVERSITY OF ILLINOIS

4 For the Board of Trustees of the University of
 5 Illinois for miscellaneous capital
 6 improvements including construction,
 7 reconstruction, remodeling, improvement,
 8 repair and installation of capital
 9 facilities, cost of planning, supplies,
 10 equipment, materials, services and
 11 all other expenses required for completing
 12 the work at the colleges and
 13 universities. This appropriation shall
 14 be in addition to any other
 15 appropriated amounts which can be
 16 expended for these purposes89,723

17 For the Board of Higher Education for
 18 miscellaneous capital improvements,
 19 including construction, reconstruction,
 20 remodeling, improvements, repair and
 21 installation of capital facilities, cost
 22 of planning, supplies, equipment,
 23 materials, services, and all other
 24 expenses required to complete the
 25 work at the colleges and universities

1 hereinafter enumerated. This appropriation
 2 shall be in addition to any other
 3 appropriated amounts which can be
 4 expended for these purposes:

5 Northern Illinois University	<u>17,454</u>
6 Total	\$44,576,932

7 Section 320. The sum of \$130,565, or so much thereof as
 8 may be necessary and remains unexpended at the close of
 9 business on June 30, 2008, from a reappropriation heretofore
 10 made for such purposes in Article 510, Section 320 of Public
 11 Act 95-348, is reappropriated from the Capital Development
 12 Fund to the Capital Development Board for the Board of Higher
 13 Education for miscellaneous capital improvements, including
 14 construction, reconstruction, remodeling, improvement, repair
 15 and installation of capital facilities, cost of planning,
 16 supplies, equipment, materials, services and all other
 17 expenses required for completing the work at the colleges and
 18 universities. This appropriation shall be in addition to any
 19 other appropriated amounts which can be expended for these
 20 purposes.

21 Section 325. The following named amounts, or so much
 22 thereof as may be necessary and remains unexpended at the
 23 close of business on June 30, 2008, from reappropriations

1 heretofore made for such purposes in Article 510, Section 325
 2 of Public Act 95-348, are reappropriated from the Build
 3 Illinois Bond Fund to the Capital Development Board for the
 4 Illinois Board of Higher Education for the projects
 5 hereinafter enumerated:

6 (From Article 510, Section 325 of Public Act 95-348)

7 For miscellaneous capital improvements
 8 including construction, capital
 9 facilities, cost of planning, supplies,
 10 equipment, materials, services and
 11 all other expenses required to complete
 12 the work at the various universities.

13 This appropriated amount shall be in
 14 addition to any other appropriated amounts
 15 which can be expended for these purposes.

16	Chicago State University	143,813
17	Eastern Illinois University	257,800
18	Governors State University	94,900
19	Illinois State University	510,700
20	Northeastern Illinois University	191,800
21	Northern Illinois University	579,500
22	Western Illinois University	105,435
23	Southern Illinois University - Carbondale	560,973
24	Southern Illinois University - Edwardsville	381,500
25	University of Illinois - Chicago	1,388,600

1	University of Illinois - Springfield	114,600
2	University of Illinois - Urbana/Champaign	2,075,100
3	Illinois Community College Board	<u>2,888,562</u>
4	Total	\$9,293,283
5	For miscellaneous capital improvements	
6	including construction, capital	
7	facilities, cost of planning, supplies,	
8	equipment, materials, services and	
9	all other expenses required to complete	
10	the work at the various universities.	
11	This appropriated amount shall be in	
12	addition to any other appropriated amounts	
13	which can be expended for these purposes.	
14	Chicago State University	161,000
15	Eastern Illinois University	255,993
16	Governors State University	48,362
17	Northeastern Illinois University	191,800
18	Northern Illinois University	579,500
19	Southern Illinois University - Carbondale	22,934
20	Southern Illinois University - Edwardsville	82,753
21	University of Illinois - Chicago	1,388,600
22	University of Illinois - Springfield	114,600
23	University of Illinois - Urbana/Champaign	2,013,280
24	Illinois Community College Board	<u>2,805,684</u>
25	Total	\$7,664,506

1 For miscellaneous capital improvements
 2 including construction, capital
 3 facilities, cost of planning, supplies,
 4 equipment, materials, services and
 5 all other expenses required to complete
 6 the work at the various universities.
 7 This appropriated amount shall be in
 8 addition to any other appropriated amounts
 9 which can be expended for these purposes.

10	Chicago State University	1,002
11	Eastern Illinois University	185,800
12	Governors State University	45,618
13	Illinois State University	27,282
14	Northern Illinois University	579,500
15	Western Illinois University	9,341
16	Southern Illinois University - Carbondale	14,758
17	University of Illinois - Chicago	974,174
18	University of Illinois - Springfield	76,866
19	University of Illinois - Urbana/Champaign	<u>1,539,425</u>
20	Total	\$3,453,766

21 For miscellaneous capital improvements
 22 including construction, capital
 23 facilities, cost of planning, supplies,
 24 equipment, materials, services and
 25 all other expenses required to complete

1 the work at the various universities.

2 This appropriated amount shall be in
3 addition to any other appropriated amounts
4 which can be expended for these purposes.

5	Eastern Illinois University	21,618
6	Governors State University	26,826
7	Illinois State University	121,697
8	Northeastern Illinois University	87,701
9	Northern Illinois University	335,923
10	University of Illinois - Chicago	103,101
11	University of Illinois - Springfield	30,052
12	University of Illinois - Urbana/Champaign	<u>258,177</u>
13	Total	\$985,095

14 For miscellaneous capital improvements
15 including construction, capital
16 facilities, cost of planning, supplies,
17 equipment, materials, services and
18 all other expenses required to complete
19 the work at the various universities.

20 This appropriated amount shall be in
21 addition to any other appropriated amounts
22 which can be expended for these purposes.

23	Chicago State University	7,549
24	Eastern Illinois University	134,474
25	Northeastern Illinois University	32,547

1	Northern Illinois University	340,000
2	University of Illinois- Champaign/Urbana	<u>65,946</u>
3	Total	\$580,516

4 Section 330. The sum of \$1,598,774, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from a reappropriation heretofore
7 made in Article 510, Section 330 of Public Act 95-348, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for the Illinois Community College
10 Board for miscellaneous capital improvements including
11 construction, capital facilities, cost of planning, supplies,
12 equipment, materials, services and all other expenses
13 required to complete the work at the various community
14 colleges. This appropriated amount shall be in addition to
15 any other appropriated amounts which can be expended for
16 these purposes.

17 Section 335. The sum of \$1,254,609, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made in Article 510, Section 335 of Public Act 95-348, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Capital Development Board for the Illinois Community College
23 Board for miscellaneous capital improvements including

1 construction, capital facilities, cost of planning, supplies,
 2 equipment, materials, services and all other expenses
 3 required to complete the work at the various community
 4 colleges. This appropriated amount shall be in addition to
 5 any other appropriated amounts which can be expended for
 6 these purposes.

7 Section 340. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2008, from reappropriations
 10 heretofore made in Article 510, Section 340 of Public Act 95-
 11 348, are reappropriated from the Capital Development Fund to
 12 the Capital Development Board for the Illinois Board of
 13 Higher Education for the projects hereinafter enumerated:

14 CHICAGO STATE UNIVERSITY

15 (From Article 510, Section 340 of Public Act 95-348)

16 For replacing primary electrical

17 feeder cable183,826

18 For roof replacement projects142,981

19 For the construction of a conference

20 center4,860,186

21 For the construction of a day care

22 facility4,895,273

23 For the construction of a student

24 financial outreach building4,741,471

1 For constructing a new library facility,
2 site improvements, utilities, and
3 purchasing equipment, in addition
4 to funds previously appropriated2,031,104
5 For technology improvements and
6 deferred maintenance1,171,770
7 For remodeling Building K, in addition
8 to funds previously appropriated8,473,432
9 For planning and beginning to remodel
10 Building K and improving site1,000,474
11 For a grant to Chicago State University for
12 all costs associated with construction of
13 a Convocation Center90,757
14 For upgrading campus infrastructure,
15 in addition to the funds
16 previously appropriated573,846
17 For renovating buildings and upgrading
18 mechanical systems61,412
19 EASTERN ILLINOIS UNIVERSITY
20 For upgrading the electrical
21 distribution system2,233,447
22 For renovating and expanding the
23 Fine Arts Center, in addition to
24 funds previously appropriated1,170,295
25 For planning and beginning to renovate

1 and expand the Fine Arts Center -
 2 Phase 1, in addition to funds
 3 previously appropriated757,818
 4 For planning and beginning to renovate
 5 and expand the Fine Arts Center38,119
 6 For upgrading campus buildings for health,
 7 safety and environmental improvements363,220

GOVERNORS STATE UNIVERSITY

9 For constructing addition and
 10 remodeling the teaching & learning
 11 complex, in addition to funds
 12 previously appropriated14,557,170

ILLINOIS STATE UNIVERSITY

14 For renovating Stevenson and Turner
 15 Halls for life/safety18,501,835
 16 For the upgrade and remodeling
 17 of Schroeder Hall2,315,265
 18 For planning, site improvements, utilities,
 19 construction, equipment and other costs
 20 necessary for a new facility for the
 21 College of Business803

22 For remodeling Julian and Moulton Halls396,829

NORTHEASTERN ILLINOIS UNIVERSITY

24 For renovating Building "C" and
 25 remodeling and expanding Building "E"

1 and Building "F"6,233,200

2 For planning and beginning to remodel

3 Buildings A, B and E3,114,369

4 For remodeling in the Science Building

5 to upgrade heating, ventilating and air

6 conditioning systems2,021,400

7 For replacing fire alarm systems, lighting

8 and ceilings162,335

9 NORTHERN ILLINOIS UNIVERSITY

10 For renovating the Founders Library

11 basement, in addition to funds previously

12 appropriated626,578

13 For planning a classroom building and

14 developing site in Hoffman Estates1,314,500

15 For completing the construction of the

16 Engineering Building, in addition to

17 amounts previously appropriated for

18 such purpose66,380

19 For renovating Altgeld Hall and

20 purchasing equipment219,777

21 For upgrading storm waterway controls in

22 addition to funds previously appropriated217,884

23 SOUTHERN ILLINOIS UNIVERSITY

24 For planning, construction and equipment

25 for a cancer center355,478

1 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

2 For renovating and constructing an
3 addition to the Morris Library, in
4 addition to funds previously
5 appropriated1,346,319

6 SIU SCHOOL OF MEDICINE - SPRINGFIELD

7 For constructing and for equipment for
8 an addition to the combined laboratory,
9 in addition to funds previously
10 appropriated68,104

11 UNIVERSITY OF ILLINOIS AT CHICAGO

12 Plan, construct, and equip the Chemical
13 Sciences Building57,600,000

14 For planning, construction and equipment
15 for a chemical sciences building3,549,048

16 To plan and begin construction of
17 a medical imaging research/clinical
18 facility49,753

19 For remodeling the Clinical
20 Sciences Building854,132

21 For the renovation of the court area and
22 Lecture Center, in addition to funds
23 previously appropriated119,735

24 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

25 For planning, analysis and design

1 of Lincoln Hall. Design cannot proceed
2 beyond Program Analysis/Preliminary
3 Design unless approved in writing by
4 the Governor2,000,000
5 Expansion of Microelectronics Lab391,454
6 For planning, construction and equipment
7 for a biotechnology genomic facility2,306,114
8 For planning, construction and equipment
9 for a supercomputing application facility264,984
10 UNIVERSITY CENTER OF LAKE COUNTY
11 For constructing a university center and
12 purchasing equipment, in addition to
13 funds previously appropriated37,803
14 For land, planning, remodeling, construction
15 and all costs necessary to construct a
16 facility49,731
17 WESTERN ILLINOIS UNIVERSITY - MACOMB
18 Plan and construct performing arts center3,053,568
19 For improvements to Memorial
20 Hall9,893,904
21 Total \$164,477,883

22 Section 345. The following named amount, or so much
23 thereof as may be necessary and remains unexpended at the
24 close of business on June 30, 2008, from an appropriation

1 heretofore made in Article 510, Section 345 of Public Act 95-
 2 348 is reappropriated from the Capital Development Fund to
 3 the Capital Development Board for Southern Illinois
 4 University School of Medicine, Springfield, for the project
 5 hereinafter enumerated:

6 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
 7 OF MEDICINE - SPRINGFIELD

8 (From Article 510, Section 345 of Public Act 95-348)

9 For construction and equipment

10 for an addition to the combined

11 laboratory for Illinois State Police

12 Crime Lab18,214

13 Section 360. The amount of \$73,780, or so much thereof
 14 as may be necessary, and remains unexpended on June 30, 2008,
 15 from a reappropriation heretofore made for such purpose in
 16 Article 510, Section 360 of Public Act 95-348, as amended, is
 17 reappropriated from the Build Illinois Bond Fund to the
 18 Capital Development Board for the University of Illinois for
 19 miscellaneous capital improvements including construction,
 20 reconstruction, remodeling, improvement, repair and
 21 installation of capital facilities, costs of planning,
 22 supplies, equipment, materials, services, and all other
 23 expenses required to complete the work. This appropriation
 24 shall be in addition to any other appropriated amounts which

1 can be expended for these purposes.

2 Section 370. The following named amount, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2008, from a reappropriation
5 heretofore made in Article 510, Section 370 of Public Act 95-
6 348, is reappropriated from the Capital Development Fund to
7 the Capital Development Board for the project hereinafter
8 enumerated:

9 EAST ST. LOUIS COLLEGE CENTER

10 (From Article 510, Section 370 of Public Act 95-348)

11 For construction of facilities, remodeling,
12 site improvements, utilities and other
13 costs necessary for adapting the former
14 campus of Metropolitan Community College
15 for a Community College Center and Southern
16 Illinois University, in addition to funds
17 previously appropriated2,624,336

18 Section 375. The sum of \$21,352,238, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2008, from a reappropriation heretofore
21 made in Article 510, Section 375 of Public Act 95-348, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including
2 construction, capital facilities, cost of planning, supplies,
3 equipment, materials and all other expenses required to
4 complete the work at the various community colleges. This
5 appropriated amount shall be in addition to any other
6 appropriated amounts which can be expended for these
7 purposes.

8 Section 380. The sum of \$25,208,840, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 510, Section 380 of Public Act 95-348, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Capital Development Board for the Illinois Community College
14 Board for miscellaneous capital improvements including
15 construction, capital facilities, cost of planning, supplies,
16 equipment, materials and all other expenses required to
17 complete the work at the various community colleges. This
18 appropriated amount shall be in addition to any other
19 appropriated amounts which can be expended for these
20 purposes.

21 Section 385. The sum of \$10,325,089, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 510, Section 385 of Public Act 95-348, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Capital Development Board for the Illinois Community College
4 Board for miscellaneous capital improvements including
5 construction, capital facilities, cost of planning, supplies,
6 equipment, materials and all other expenses required to
7 complete the work at the various community colleges. This
8 appropriated amount shall be in addition to any other
9 appropriated amounts which can be expended for these
10 purposes.

11 Section 390. The sum of \$3,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 510, Section 390 of Public Act 95-348, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Capital Development Board for a grant to Northwestern
17 University for planning, construction, and equipment for a
18 Nanofabrication and Molecular Center. This appropriated
19 amount shall be in addition to any other appropriated amounts
20 which can be expended for these purposes.

21 Section 400. The sum of \$16,741, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made for such purpose in Article 510, Section 400 of Public
2 Act 95-348, as amended, is reappropriated from the Build
3 Illinois Bond Fund to the Capital Development Board for
4 miscellaneous capital improvements to state facilities
5 including construction, reconstruction, remodeling,
6 improvement, repair and installation of capital facilities,
7 cost of planning, supplies, equipment, materials, services
8 and all other expenses required to complete the work at the
9 facilities. This appropriated amount shall be in addition to
10 any other appropriated amounts which can be expended for
11 these purposes.

12 Section 405. The sum of \$91,952,278, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2008, from an appropriation heretofore
15 made for such purpose in Article 510, Section 405 of Public
16 Act 95-348, is reappropriated from the Build Illinois Bond
17 Fund to the Capital Development Board for the development and
18 improvement of educational, scientific, technical and
19 vocational programs and facilities and the expansion of
20 health and human services, and for any other purposes
21 authorized in subsection (c) of Section 4 of the Build
22 Illinois Bond Act and for grants to State agencies for such
23 purposes.

1 Section 410. The sum of \$123,695,997, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 510, Section 410 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for educational
7 purposes by State universities and colleges, the Illinois
8 Community College Board created by the Public Community
9 College Act and for grants to public community colleges as
10 authorized by Sections 5-11 and 5-12 of the Public Community
11 College Act as authorized by subsection (a) of Section 3 of
12 the General Obligation Bond Act or for grants to State
13 agencies for such purposes.

14 No contract shall be entered into or obligation incurred
15 for any expenditure made in this Article until after the
16 purpose and amounts have been approved in writing by the
17 Governor.

18 ARTICLE 38

19 EASTERN ILLINOIS UNIVERSITY

20 Section 5. The sum of \$4,525,999, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore
23 made for such purpose in Article 515, Section 5 of Public Act

1 95-348, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of Eastern Illinois University to
3 purchase equipment for the renovation and expansion of the
4 Fine Arts Center. No contract shall be entered into or
5 obligation incurred for any expenditure from the
6 appropriation made in this Section until after the purpose
7 and amounts have been approved in writing by the Governor.

8 Section 10. The sum of \$31,911, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made for such purpose in Article 515, Section 10 of Public
12 Act 95-348, is reappropriated from the Capital Development
13 Fund to the Board of Trustees of Eastern Illinois University
14 to purchase equipment for the renovation and expansion of
15 Booth Library. No contract shall be entered into or
16 obligation incurred for any expenditure from the
17 appropriation made in this Section until after the purposes
18 and amounts have been approved in writing by the Governor.

19

ARTICLE 39

20

NORTHEASTERN ILLINOIS UNIVERSITY

21 Section 5. The sum of \$2,071,805, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made in Article 520, Section 5 of Public Act 95-348, is
3 reappropriated from the Capital Development Fund to the Board
4 of Trustees of Northeastern Illinois University to purchase
5 equipment and remodel buildings A, B and E. This
6 appropriation is in addition to any funds previously
7 appropriated.

8 Section 10. No contract shall be entered into or
9 obligation incurred for any expenditures from appropriations
10 in Section 5 of this Article until after the purposes and
11 amounts have been approved in writing by the Governor.

12 ARTICLE 40

13 UNIVERSITY OF ILLINOIS

14 Section 5. The sum of \$4,484,765, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 530, Section 5 of Public Act 95-348, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Board of Trustees of the University of Illinois for
20 all costs associated with the space needs of the Department
21 of Natural Resources, Illinois Natural History Survey
22 Division and State Water Survey Division on the campus of the

1 University of Illinois in Champaign, including construction,
2 capital facilities, planning, relocation, renovation and
3 rehabilitation, mechanical systems, materials, services and
4 all other costs required to complete the work.

5 Section 10. The sum of \$260,566, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2008,
7 from a reappropriation heretofore made for such purpose in
8 Article 530, Section 10 of Public Act 95-348, is
9 reappropriated from the Capital Development Fund to the
10 University of Illinois for digitalization infrastructure for
11 WILL-TV (Urbana-Champaign).

12 Section 15. The sum of \$21,097, or so much thereof as
13 may be necessary and remains unexpended on June 30, 2008,
14 from a reappropriation heretofore made for such purpose in
15 Article 530, Section 15 of Public Act 95-348, is
16 reappropriated from the Capital Development Fund to the
17 University of Illinois at Springfield for constructing a
18 classroom and office building, in addition to funds
19 previously appropriated.

20 Section 20. No contract shall be entered into or
21 obligation incurred for any expenditures from appropriations
22 in Sections 5, 10 and 15 of this Article until after the

1 purposes and amounts have been approved in writing by the
2 Governor.

3 ARTICLE 41

4 ILLINOIS COMMERCE COMMISSION

5 Section 5. The sum of \$64,603, or so much thereof as may
6 be necessary, and remains unexpended at the close of business
7 on June 30, 2008, from an appropriation heretofore made in
8 Article 535, Section 5 of Public Act 95-348, is
9 reappropriated from the Capital Development Fund to the
10 Illinois Commerce Commission for train whistle abatement in
11 counties with over 3,000,000 in population, where a public
12 highway crosses a railroad at grade.

13 ARTICLE 42

14 ENVIRONMENTAL PROTECTION AGENCY

15 Section 20. The sum of \$170,000,000, or so much thereof
16 as may be necessary, is appropriated from the Water Revolving
17 Fund to the Environmental Protection Agency for financial
18 assistance to units of local government for sewer systems and
19 wastewater treatment facilities pursuant to rules defining
20 the Water Pollution Control Revolving Loan program and for
21 transfer of funds to establish reserve accounts, construction

1 accounts or any other necessary funds or accounts in order to
2 implement a leveraged loan program.

3 Section 25. The sum of \$62,000,000, or so much thereof
4 as may be necessary, is appropriated from the Water Revolving
5 Fund to the Environmental Protection Agency for financial
6 assistance to units of local government and privately owned
7 community water supplies for drinking water infrastructure
8 projects pursuant to the Safe Drinking Water Act, as amended,
9 and for transfer of funds to establish reserve accounts,
10 construction accounts or any other necessary funds or
11 accounts in order to implement a leveraged program.

12 Section 30. No contract shall be entered into or
13 obligation incurred for any expenditure made in Sections 5,
14 10 and 15 of this Article until after the purpose and amounts
15 have been approved in writing by the Governor.

16 ARTICLE 43

17 ENVIRONMENTAL PROTECTION AGENCY

18 Section 5. The sum of \$559,529,086, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from appropriations heretofore
21 made in Article 540, Section 5, and Article 545, Section 5 of

1 Public Act 95-348, as amended, are reappropriated from the
2 Water Revolving Fund to the Environmental Protection Agency
3 for financial assistance to units of local government for
4 sewer systems and wastewater treatment facilities pursuant to
5 rules defining the Water Pollution Control Revolving Loan
6 program and for transfer of funds to establish reserve
7 accounts, construction accounts or any other necessary funds
8 or accounts in order to implement a leveraged loan program.

9 Section 10. The sum of \$218,453,143, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2008, from appropriations heretofore
12 made in Article 540, Section 10, and Article 545, Section 10
13 of Public Act 95-348, as amended, are reappropriated from the
14 Water Revolving Fund to the Environmental Protection Agency
15 for financial assistance to units of local government and
16 privately owned community water supplies for drinking water
17 infrastructure projects pursuant to the Safe Drinking Water
18 Act, as amended, and for transfer of funds to establish
19 reserve accounts, construction accounts or any other
20 necessary funds or accounts in order to implement a leveraged
21 loan program.

22 Section 15. The sum of \$8,942,400, or so much thereof as
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made for such purpose in Article 545, Section 15 of Public
3 Act 95-348, as amended, is reappropriated from the Anti-
4 Pollution Fund to the Environmental Protection Agency for
5 deposit into the Water Revolving Fund.

6 Section 20. The sum of \$1,827,595, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 545, Section 20 of Public
10 Act 95-348, as amended, is reappropriated from the Anti-
11 Pollution Fund to the Environmental Protection Agency for
12 deposit into the Water Revolving Fund.

13 Section 25. The sum of \$4,433,171, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2008, from a reappropriation heretofore
16 made in Article 545, Section 25 of Public Act 95-348, as
17 amended, is reappropriated from the Anti-Pollution Fund to
18 the Environmental Protection Agency for grants to units of
19 local government for wastewater facilities, pursuant to
20 provisions of the "Anti-Pollution Bond Act."

21 Section 30. The amount of \$53,725,105, or so much
22 thereof as may be necessary and remains unexpended on June

1 30, 2008, from reappropriations heretofore made for such
2 purposes in Article 545, Section 30 of Public Act 95-348, as
3 amended, is reappropriated from the Build Illinois Bond Fund
4 to the Environmental Protection Agency for wastewater
5 compliance grants to units of local government or sewer
6 systems and wastewater treatment facilities pursuant to
7 procedures and rules established under the Anti-Pollution
8 Bond Act. These grants are limited to projects for which the
9 local government provides at least 30% of the project cost.
10 There is an approved project compliance plan, and there is an
11 enforceable compliance schedule prior to the grant award.
12 The grant award will be based on eligible project cost
13 contained in the approved compliance plan.

14 Section 35. The sum of \$2,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 545, Section 35 of Public Act 95-348, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Environmental Protection Agency for deposit into the
20 Brownfields Redevelopment Fund for use pursuant to Sections
21 58.13 and 58.15 of the Environmental Protection Act.

22 Section 40. The sum of \$2,000,000, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore
2 made in Article 545, Section 40 of Public Act 95-348, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Environmental Protection Agency for deposit into the
5 Brownfields Redevelopment Fund for use pursuant to Sections
6 58.13 and 58.15 of the Environmental Protection Act.

7 Section 45. The sum of \$10,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made in Article 545, Section 45 of Public Act 95-348, is
11 reappropriated from the Build Illinois Bond Fund to the
12 Environmental Protection Agency for deposit into the
13 Hazardous Waste Fund for use pursuant to Section 22.2 of the
14 Environmental Protection Act.

15 Section 50. The sum of \$586,439, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from an appropriation heretofore
18 made in Article 545, Section 50 of Public Act 95-348, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Environmental Protection Agency for grants and contracts for
21 public drinking water infrastructure, including design and
22 construction, where private drinking water wells have been
23 contaminated by a hazardous substance.

1 Section 55. The sum of \$5,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 545, Section 55 of Public
5 Act 95-348, is reappropriated from the Build Illinois Bond
6 Fund to the Environmental Protection Agency for financial
7 assistance to municipalities with designated River Edge
8 Redevelopment Zones for brownfields redevelopment in
9 accordance with Section 58.13 of the Environmental Protection
10 Act, including costs in prior years.

11 Section 60. The sum of \$8,462,700, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 545, Section 60 of Public
15 Act 95-348, is reappropriated from the Build Illinois Bond
16 Fund to the Environmental Protection Agency for the
17 protection, preservation, restoration and conservation of
18 environmental and natural resources, for deposits into the
19 Water Revolving Fund, and for any other purposes authorized
20 in subsection (d) of Section 4 of the Build Illinois Bond Act
21 and for grants to State agencies for such purposes.

22 Section 65. The sum of \$16,600,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 545, Section 65 of Public
4 Act 95-348, is reappropriated from the Build Illinois Bond
5 Fund to the Environmental Protection Agency for the
6 protection, preservation, restoration and conservation of
7 environmental and natural resources, for deposits into the
8 Water Revolving Fund, and for any other purposes authorized
9 in subsection (d) of Section 4 of the Build Illinois Bond Act
10 and for grants to State Agencies for such purposes.

11 Section 70. No contract shall be entered into or
12 obligation incurred for any expenditure made in Sections 15
13 through 65 of this Article until after the purpose and
14 amounts have been approved in writing by the Governor.

15 ARTICLE 44

16 HISTORIC PRESERVATION AGENCY

17 Section 5. The sum of \$143,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from an appropriation heretofore
20 made in Article 550, Section 10 of Public Act 95-348, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Historic Preservation Agency for support facilities,

1 acquisition or improvements for Sugar Loaf and/or Fox Mounds
2 or other properties within the Cahokia Mounds National
3 Historic Landmark Boundary.

4 Section 10. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Section 5 of this Article until after the purposes and
7 amounts have been approved in writing by the Governor.

8 ARTICLE 45

9 ILLINOIS FINANCE AUTHORITY

10 Section 5. The sum of \$9,000,000, or so much thereof as
11 may be necessary, is appropriated from the Fire Truck
12 Revolving Loan Fund to the Illinois Finance Authority for the
13 purpose of making loans to fire departments, fire protection
14 districts, and township fire departments as successor in
15 interest to the Illinois Rural Bond Bank.

16 Section 10. The sum of \$4,000,000, or so much thereof as
17 may be necessary, is appropriated from the Ambulance
18 Revolving Loan Fund to the Illinois Finance Authority for the
19 purpose of making loans to fire departments, fire protection
20 districts, township fire departments or non-profit ambulance
21 services as successor in interest to the Illinois Rural Bond

1 Bank.

2 ARTICLE 46

3 ILLINOIS FINANCE AUTHORITY

4 Section 5. The sum of \$3,091,871, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from appropriations and
7 reappropriations heretofore made in Article 552, Section 5,
8 and Article 555, Sections 5 and 10 of Public Act 95-348, as
9 amended, is reappropriated from the Fire Truck Revolving Loan
10 Fund to the Illinois Finance Authority for the purpose of
11 making loans to fire departments, fire protection districts,
12 and township fire departments as successor in interest to the
13 Illinois Rural Bond Bank, pursuant to Section 845-75 of
14 Public Act 93-0205.

15 ARTICLE 47

16 ILLINOIS COMMUNITY COLLEGE BOARD

17 Section 5. The sum of \$1,606,823, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made for such purpose in Article 560, Section 5 of Public Act
21 95-348, as amended, is reappropriated from the Build Illinois

1 Bond Fund for the Illinois Community College Board for
2 remodeling of facilities for compliance with the Americans
3 with Disabilities Act. This appropriated amount shall be in
4 addition to any other appropriated amounts which can be
5 expended for these purposes.

6 Section 10. No contract shall be entered into or
7 obligation incurred for any expenditures from appropriations
8 in Section 5 of this Article until after the purposes and
9 amounts have been approved in writing by the Governor.

10

ARTICLE 48

11 Section 5. No monies may be expended from any
12 appropriation or reappropriation under any section of this
13 Article 48 unless a grant or contractual agreement for the
14 expenditure was agreed to in writing prior to August 31,
15 2007. The Comptroller shall not approve the expenditure
16 until he or she receives a copy of that signed grant or
17 contractual agreement. The Comptroller shall keep a copy of
18 any such grant or contractual agreement he or she receives.

19 Section 10. The sum of \$4,580,704, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from a reappropriation heretofore

1 made in Article 96, Section 45 of Public Act 94-798, as
2 amended, is reappropriated from the Build Illinois Bond Fund
3 to the Department of Commerce and Economic Opportunity for
4 grants and loans pursuant but not limited to Article 8,
5 Article 9 or Article 10 of the Build Illinois Act.

6 Section 15. The sum of \$3,130,040, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2007, from a reappropriation heretofore
9 made for such purpose in Article 96, Section 50 of Public Act
10 94-798, as amended, is reappropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Economic
12 Opportunity for grants and loans pursuant but not limited to
13 Article 8 or Article 10 of the Build Illinois Act.

14 Section 20. The sum of \$2,600,251, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made in Article 96, Section 55 of Public Act 94-798, as
18 amended, is reappropriated from the Build Illinois Bond Fund
19 to the Department of Commerce and Economic Opportunity for
20 grants and loans pursuant but not limited to Article 8,
21 Article 9 or Article 10 of the Build Illinois Act.

22 Section 25. The sum of \$5,567,122, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 96, Section 60 of Public Act 94-798, as
4 amended, is reappropriated from the Build Illinois Bond Fund
5 to the Department of Commerce and Economic Opportunity for
6 grants and loans pursuant but not limited to Article 8,
7 Article 9 or Article 10 of the Build Illinois Act.

8 Section 30. The sum of \$4,524,172, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made in Article 96, Section 65 of Public Act 94-798, as
12 amended, is reappropriated from the Build Illinois Bond Fund
13 to the Department of Commerce and Economic Opportunity for
14 grants and loans pursuant but not limited to Article 8,
15 Article 9 or Article 10 of the Build Illinois Act.

16 Section 35. The sum of \$1,975,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 96, Section 70 of Public Act 94-798, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Department of Commerce and Economic Opportunity for grants
22 associated with the Illinois Renewable Fuels Development Act.

1 Section 40. The sum of \$209,915,700, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 96, Section 90 of Public Act
5 94-798, as amended, is reappropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Economic
7 Opportunity for the purpose of making grants and loans to
8 local governments for planning, engineering, acquisition,
9 construction, reconstruction, development, improvement and
10 extension of the public infrastructure, and for any other
11 purposes authorized in subsection (a) of Section 4 of the
12 Build Illinois Bond Act and for grants to State agencies for
13 such purposes.

14 Section 45. The sum of \$47,500,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from an appropriation heretofore
17 made for such purpose in Article 96, Section 95 of Public Act
18 94-798, as amended, is reappropriated from the Build Illinois
19 Bond Fund to the Department of Commerce and Economic
20 Opportunity for the purpose of fostering economic development
21 and increased employment and the well being of the citizens
22 of Illinois, and for any other purposes authorized in
23 subsection (b) of Section 4 of the Build Illinois Bond Act
24 and for grants to State agencies for such purposes.

1 Section 50. The sum of \$30,646,616, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 96, Section 100 of Public
5 Act 94-798, as amended, is reappropriated from the Build
6 Illinois Bond Fund to the Department of Commerce and Economic
7 Opportunity for the development and improvement of
8 educational, scientific, technical and vocational programs
9 and facilities and the expansion of health and human
10 services, and for any other purposes authorized in subsection
11 (c) of Section 4 of the Build Illinois Bond Act and for
12 grants to State agencies for such purposes.

13 Section 55. The sum of \$30,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 96, Section 105 of Public
17 Act 94-798, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Commerce and Economic
19 Opportunity for open spaces, recreational and conservation
20 purposes and the protection of land and for deposits into the
21 Conservation 2000 Projects Fund as authorized by subsection
22 (c) of Section 3 of the General Obligation Bond Act or for
23 grants to State agencies for such purposes.

1 Section 60. The sum of \$36,789,996, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 96, Section 110 of Public
5 Act 94-798, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Economic
7 Opportunity for grants to local governments for the
8 acquisition, financing, architectural planning, development,
9 alteration, installation, and construction of capital
10 facilities consisting of buildings, structures, durable
11 equipment, and land as authorized by subsection (1) of
12 Section 3 of the General Obligation Bond Act or for grants to
13 State agencies for such purposes.

14 Section 65. The amount of \$10,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2008, from an appropriation
17 heretofore made in Article 475, Section 130 of Public Act 95-
18 348, is reappropriated from the Capital Development Fund to
19 the Department of Commerce and Economic Opportunity for
20 grants to local governments for the acquisition, financing,
21 architectural planning, development, alteration,
22 installation, and construction of capital facilities
23 consisting of buildings, structures, durable equipment, and

1 land as authorized by subsection (1) of Section 3 of the
2 General Obligation Bond Act or for grants to State agencies
3 for such purposes.

4 Section 70. The amount of \$25,000,000, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2007, from an appropriation
7 heretofore made in Article 95, Section 45 of Public Act 94-
8 798, as amended, is reappropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Economic
10 Opportunity for grants pursuant but not limited to Article 8,
11 Article 9, or Article 10 of the Build Illinois Act.

12 Section 75. The sum of \$13,801,931, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 96, Section 115 of Public
16 Act 94-798, as amended, is reappropriated from the Fund for
17 Illinois' Future to the Department of Commerce and Economic
18 Opportunity for grants to units of government, educational
19 facilities and not-for-profit organizations for education and
20 training, infrastructure improvements and other capital
21 projects including but not limited to planning, construction,
22 reconstruction, equipment, utilities and vehicles, and all
23 costs associated with economic development programs,

1 community service programs, public health programs, public
2 safety programs, other programs and activities, and for
3 grants to other State agencies for any capital or operating
4 purposes.

5 Section 80. The amount of \$4,493,003, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from a reappropriation heretofore
8 made in Article 510, Section 240 of Public Act 95-348, is
9 reappropriated from the Capital Development Fund to the
10 Capital Development Board for grants to units of local
11 government and other eligible entities for all costs
12 associated with land acquisition, construction and
13 rehabilitation projects.

14 Section 85. The sum of \$2,870,800, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 510, Section 247 of Public
18 Act 95-348, is appropriated from the Capital Development Fund
19 to the Capital Development Board for child care facilities,
20 mental and public health facilities, and facilities for the
21 care of disabled veterans and their spouses as authorized by
22 subsection (d) of Section 3 of the General Obligation Bond
23 Act or for grants to State agencies for such purposes.

1 Section 90. The sum of \$79,936,625, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 510, Section 250 of Public
5 Act 95-348, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for correctional
7 purposes at State prison and correctional centers as
8 authorized by subsection (b) of Section 3 of the General
9 Obligation Bond Act or for grants to State agencies for such
10 purposes.

11 Section 95. The sum of \$24,228,382, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 510, Section 255 of Public
15 Act 95-348, is reappropriated from the Capital Development
16 Fund to the Capital Development Board for open spaces,
17 recreational and conservation purposes and the protection of
18 land and for deposits into the Conservation 2000 Projects
19 Fund as authorized by subsection (c) of Section 3 of the
20 General Obligation Bond Act or for grants to State agencies
21 for such purposes.

22 Section 100. The sum of \$9,831,030, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from an appropriation heretofore
3 made for such purpose in Article 510, Section 260 of Public
4 Act 95-348, is reappropriated from the Capital Development
5 Fund to the Capital Development Board for child care
6 facilities, mental and public health facilities, and
7 facilities for the care of disabled veterans and their
8 spouses as authorized by subsection (d) of Section 3 of the
9 General Obligation Bond Act or for grants to State agencies
10 for such purposes.

11 Section 105. The sum of \$124,023,759, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 510, Section 265 of Public
15 Act 95-348, is reappropriated from the Capital Development
16 Fund to the Capital Development Board for use by the State,
17 its departments, authorities, public corporations,
18 commissions and agencies as authorized by subsection (e) of
19 Section 3 of the General Obligation Bond Act or for grants to
20 State agencies for such purposes.

21 ARTICLE 999

22 Section 999. Effective Date. This Act takes effect

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-475-

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1 July 1, 2008.".