

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Human Services for income assistance and
10 related distributive purposes, including such Federal funds
11 as are made available by the Federal Government for the
12 following purposes:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For Aid to Aged, Blind or Disabled	
17	under Article III	28,000,000
18	For Temporary Assistance for Needy	
19	Families under Article IV	
20	and Emergency Assistance for families	
21	with Dependent Children	113,615,000
22	For State Transitional Assistance	11,000,000
23	For State Family and Children Assistance	1,339,000

1	For Refugees	1,575,700
2	For New Americans Initiative	3,000,000
3	For Funeral and Burial Expenses under	
4	Articles III, IV, and V, including	
5	prior year costs	10,167,500
6	For Immigrant Services pursuant	
7	to 305 ILCS 5/12-4.34	5,150,000
8	For Grants Associated with Child Care	
9	Services, Including Operating and	
10	Administrative Costs	596,038,800
11	For grants and for Administrative	
12	Expenses associated with Refugee	
13	Social Services	<u>541,000</u>
14	Total	\$770,427,000

15 The Department, with the consent in writing from the
16 Governor, may reappropriation not more than ten percent of the
17 total appropriation of General Revenue Funds in Section 5
18 above "For Income Assistance and Related Distributive
19 Purposes" among the various purposes therein enumerated.

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenditures of the Department of
24 Human Services:

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Grants Associated with Systems Change
Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund450,000

For grants and administrative
expenses associated with the

Assets to Independence Program:

Payable from General Revenue Fund250,000

Payable from the DHS Federal Projects Fund2,000,000

Total \$2,700,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from General Revenue Fund2,428,600

1 Payable from the Special Purposes Trust Fund627,500
 2 Payable from Old Age Survivors' Insurance:
 3 For Services to Disabled Individuals19,000,000

4 Section 90. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:
 10 For Purchase of Services of the
 11 Home Services Program, pursuant
 12 to 20 ILCS 2405/3, including
 13 operating and administrative costs430,873,700

14 Section 95. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the purposes
 16 hereinafter named, are appropriated to the Department of
 17 Human Services for Grants-In-Aid and Purchased Care in its
 18 various regions pursuant to Sections 3 and 4 of the Community
 19 Services Act and the Community Mental Health Act:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 For Community Service Grant Programs for
 23 Persons with Mental Illness:

1 Payable from General Revenue Fund231,036,600

2 Payable from Community Mental Health

3 Services Block Grant Fund13,025,400

4 Payable from the DHS Federal

5 Projects Fund16,000,000

6 For all costs associated with Mental

7 Health Transportation:

8 Payable from General Revenue Fund1,200,000

9 Payable from the Mental Health

10 Transportation Fund1,200,000

11 Payable from General Revenue Fund:

12 For Purchase of Care for Children and

13 Adolescents with Mental Illness approved

14 through the Individual Care Grant Program28,112,800

15 For the Children's Mental Health Partnership3,000,000

16 For Costs Associated with the Purchase and

17 Disbursement of Psychotropic Medications

18 for Mentally Ill Clients in the Community3,000,000

19 For Supportive MI Housing14,250,000

20 For Community Service Grant Programs for

21 Children and Adolescents with Mental Illness:

22 Payable from General Revenue Fund36,975,400

23 For Psychiatric Services North

24 Central Network22,982,600

25 Payable from Community Mental Health

1	Medicaid Trust Fund:	
2	For all costs and administrative	
3	expenses associated with Medicaid	
4	Services for Persons with Mental	
5	Illness, including prior year costs	105,689,900
6	Payable from Community Mental Health Services	
7	Block Grant Fund	4,341,800
8	Payable from Community Mental Health	
9	Services Block Grant Fund:	
10	For Teen Suicide Prevention Including	
11	Provisions Established in Public Act	
12	85-0928	<u>206,400</u>
13	Total	\$481,020,900

14 Section 99. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the purposes
 16 hereinafter named, are appropriated to the Department of
 17 Human Services for Grants-In-Aid and Purchased Care in its
 18 various regions pursuant to Sections 3 and 4 of the Community
 19 Services Act and the Community Mental Health Act:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 For Community Based Services for

23 Persons with Developmental

24 Disabilities at the approximate

1 cost set forth below:

2 Payable from the General Revenue Fund588,133,000

3 Payable from the Mental Health Fund9,965,600

4 Payable from the Community Developmental

5 Disabilities Services Medicaid Trust Fund12,000,000

6 Total \$602,273,900

7 Payable from General Revenue Fund:

8 For a grant to the Autism Program for an

9 Autism Diagnosis Education Program

10 For Young Children5,000,000

11 For costs associated with the provision

12 of Specialized Services to Persons with

13 Developmental Disabilities9,232,200

14 For Family Assistance Program, the

15 Home Based Support Services Program,

16 and for costs associated with services

17 for individuals with Developmental

18 Disabilities to enable them to reside

19 in their homes28,444,700

20 For Developmental Disability Quality

21 Assurance Waiver510,500

22 Payable from the Illinois Affordable

23 Housing Trust Fund:

24 For costs associated with the Home Based

25 Support Services Program and for costs

1 associated with services for individuals
 2 with developmental disabilities to enable
 3 them to reside in their homes1,300,000

4 Section 100. The following named sums, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Human Services for the following purposes:

7 Payable from the General Revenue Fund:

8 For costs associated with Developmental
 9 Disability Community Transitions or
 10 State Operated Facilities2,450,000

11 For costs associated with young adults
 12 Transitioning from the Department of
 13 Children and Family Services to the
 14 Developmental Disability Service
 15 System6,512,800

16 For Intermediate Care Facilities for the
 17 Mentally Retarded and Alternative
 18 Community Programs for the Developmentally
 19 Disabled, including prior year costs.....356,726,300

20 Payable from the Care Provider Fund:

21 For Persons with A Developmental Disability43,000,000

22 Total \$408,689,100

23 Section 101. The sum of \$32,950,000, or so much thereof

1 as may be necessary, respectively, for the purposes
2 hereinafter named, are appropriated to the Department of
3 Human Services for the following purposes:

4 Payable from the Health and Human Services

5 Medicaid Trust Fund:

6 For the Home Based Support Services Program

7 for services to additional children3,000,000

8 For the Home Based Support Services Program

9 for services to additional adults9,000,000

10 For additional Community Integrated Living

11 Arrangement Placements for persons with

12 developmental disabilities6,000,000

13 For Community Based Mobile Crisis

14 Teams for persons with

15 developmental disabilities2,000,000

16 For diversion, transition, and

17 For all costs associated with

18 Developmental Disabilities Crisis

19 Assessment Teams2,200,000

20 For all costs associated with

21 aftercare from institutional settings

22 for persons with a mental illness7,000,000

23 For the Children's Mental Health

24 Partnership3,000,000

25 For a Mental Health Housing Stock

1 Database750,000

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3 Section 105. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Human Services for Payments to Community
6 Providers and Administrative Expenditures, including such
7 Federal funds as are made available by the Federal Government
8 for the following purpose:

9 Payable from the Autism Research Checkoff Fund:

10 For costs associated with autism research100,000

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION PREVENTION

16 Payable from the Youth Alcoholism and Substance
17 Abuse Prevention Fund:

18 For Deposit into the Fund which receives all
19 payments under Section 5-3 of Act for

20 Alcoholic Liquors150,000

21 ADDICTION PREVENTION

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For Addiction Prevention and Related Services6,118,600

1	Payable from the Youth Alcoholism and	
2	Substance Abuse Fund	1,050,000
3	Payable from Alcoholism and	
4	Substance Abuse Fund	6,009,300
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	16,000,000
8	Payable from General Revenue Fund:	
9	For Methamphetamine Awareness	<u>1,500,000</u>
10	Total	\$30,677,900

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12 Section 120. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 for the objects and purposes hereinafter named, to the

15 Department of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18	Payable from the General Revenue Fund:	
19	For Costs Associated with Community Based	
20	Addiction Treatment to Medicaid Eligible	
21	and KidCare clients, Including Prior Year	
22	Costs	52,234,900
23	For Costs Associated with Community	
24	Based Addiction Treatment Services	86,599,700
25	For Addiction Treatment Services for	

1	DCFS clients	12,038,900
2	For Grants and Administrative Expenses Related	
3	to the Welfare Reform Pilot Project	2,787,200
4	For Grants and Administrative Expenses Related	
5	to the Domestic Violence and Substance	
6	Abuse Demonstration Project	641,800
7	For Costs Associated with Addiction	
8	Treatment Services for Special Populations	<u>9,057,400</u>
9	Total	\$163,359,900
10	Payable from Illinois State Gaming Fund	
11	For Costs Associated with Treatment of	
12	Individuals who are Compulsive Gamblers	<u>960,000</u>
13	Total	\$960,000
14	For Addiction Treatment and Related Services:	
15	Payable from Prevention and Treatment	
16	of Alcoholism and Substance Abuse	
17	Block Grant Fund	57,500,000
18	Payable from Drug Treatment Fund	5,000,000
19	Payable from Youth Drug Abuse	
20	Prevention Fund	<u>530,000</u>
21	Total	\$63,030,000
22	Payable from Drunk and Drugged Driving	
23	Prevention Fund:	
24	For Grants and Administrative Expenses Related	
25	to Addiction Treatment and Related Services	3,082,900

1 Payable from Alcoholism and Substance
 2 Abuse Fund22,102,900

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than two percent of the
 5 total appropriation of General Revenue Funds in Section 120
 6 above "Addiction Treatment" among the purposes therein
 7 enumerated.

8 Section 145. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 GRANTS-IN-AID

13 For Case Services to Individuals:

14 Payable from General Revenue Fund9,513,300
 15 Payable from Illinois Veterans'
 16 Rehabilitation Fund2,413,700
 17 Payable from Vocational Rehabilitation Fund46,110,700

18 For Grants for Multiple Sclerosis:

19 Payable from the Multiple Sclerosis Fund300,000

20 For Implementation of Title VI, Part C of the

21 Vocational Rehabilitation Act of 1973 as

22 Amended--Supported Employment:

23 Payable from General Revenue Fund2,131,700

1 Payable from Vocational Rehabilitation Fund1,900,000

2 For Small Business Enterprise Program:

3 Payable from Vocational Rehabilitation Fund3,527,300

4 For Grants to Independent Living Centers:

5 Payable from General Revenue Fund5,022,800

6 Payable from Vocational Rehabilitation Fund2,000,000

7 For the Illinois Coalition for Citizens

8 with Disabilities:

9 Payable from General Revenue Fund112,600

10 Payable from Vocational Rehabilitation Fund77,200

11 For Lekotek Services for Children

12 with Disabilities:

13 Payable from the General Revenue Fund569,500

14 For Independent Living Older Blind Grant:

15 Payable from the Vocational

16 Rehabilitation Fund245,500

17 Payable from General Revenue Fund142,600

18 For Independent Living Older Blind Formula

19 Payable from Vocational Rehabilitation Fund1,500,000

20 Project for Individuals of All Ages

21 with Disabilities:

22 Payable from the Vocational

23 Rehabilitation Fund1,050,000

24 For Case Services to Migrant Workers:

25 Payable from the General Revenue Fund20,000

1	Payable from the Vocational Rehabilitation	
2	Fund	<u>210,000</u>
3	Total	\$76,846,900

4 Section 150. The sum of \$17,000,000, or so much thereof
5 as may be necessary, and as remains unexpended at the close
6 of business on June 30, 2008, from appropriations heretofore
7 made for such purposes in Article 285, Section 150 of Public
8 Act 95-0348 is reappropriated from the Vocational
9 Rehabilitation Fund to the Department of Human Services for
10 Case Services to Individuals.

11 Section 160. The sum of \$50,000, or so much thereof as
12 may be necessary, is appropriated from the Vocational
13 Rehabilitation Fund to the Department of Human Services for a
14 grant relating to a Client Assistance Project.

15 Section 260. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 hereinafter named, are appropriated to the Department of
18 Human Services for Human Capital Development and related
19 distributive purposes, including such Federal funds as are
20 made available by the Federal government for the following
21 purposes:

22 HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For a grant to Children's Place for costs	
associated with specialized child care	
for families affected by HIV/AIDS	752,700
For Grants for Supportive Housing Services	3,490,300
For Grants for Crisis Nurseries	487,100
For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	21,263,100
For Grants Associated with the Great Start	
Program, including Operation and	
Administration Costs	1,891,400
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	10,642,200
For Emergency Food and Shelter Program,	
Including Operation and Administrative Costs	9,413,900
For Emergency Food Program,	
Including Operation and Administrative Costs	<u>253,600</u>
Total	\$48,194,300

Payable from Assistance to the Homeless Fund:

For Costs Related to Providing Assistance	
to the Homeless Including Operating and	
Administrative Costs and Grants	300,000

1 Payable from the Illinois Affordable Housing Trust Fund:

2 For costs related to the Homelessness

3 Prevention Act, Including Operation

4 and Administrative Costs11,000,000

5 Payable from Employment and Training Fund:

6 For grants associated with Employment

7 and Training Programs, income assistance

8 and other social services including

9 operating and administrative costs105,955,100

10 Payable from the Special Purposes Trust Fund:

11 For the development and implementation

12 of the Federal Title XX Empowerment

13 Zone and Enterprise Community initiatives9,000,000

14 For Emergency Food Program

15 Transportation and Distribution,

16 including grants and operations5,000,000

17 For Federal/State Employment Programs and

18 Related Services5,000,000

19 For Grants Associated with the Great

20 START Program, Including Operation

21 and Administrative Costs5,200,000

22 For Grants Associated with Child

23 Care Services, Including Operation

24 and administrative Costs130,611,100

25 For Grants Associated with Migrant

1 Child Care Services, Including Operation
 2 and Administrative Costs3,142,600
 3 For Refugee Resettlement Purchase
 4 of Service, Including Operation
 5 and Administrative Costs10,494,800
 6 For Grants Associated with the Head Start
 7 State Collaboration, Including
 8 Operating and Administrative Costs500,000
 9 Total \$286,203,600

10 Payable from Local Initiative Fund:

11 For Purchase of Services under the
 12 Donated Funds Initiative Program, Including
 13 Operation and Administrative Costs22,328,000

14 Section 270. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services for the purposes
 17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:

21 For grants and administrative costs
 22 Associated with Juvenile Justice
 23 Planning and Action Grants for Local
 24 Units of Government and Non-Profit

1 Organizations including Prior
 2 Year Costs 13,432,100

3 Section 275. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services for the objects and purposes
 6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund:

10 For Operational Expenses of Maternal and

11 Child Health Programs 4,223,300

12 Payable from the Preventive Health and Health

13 Services Block Grant Fund:

14 For Expenses of Preventive Health and

15 Health Services Programs 55,000

16 Section 280. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Human Services for the objects and purposes
 19 hereinafter named:

20 COMMUNITY HEALTH

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For Grants to Provide Assistance to Sexual

1	Assault Victims and for Sexual Assault	
2	Prevention Activities	5,810,800
3	For Grants for Programs to Reduce	
4	Infant Mortality and to Provide	
5	Case Management and Outreach Services	45,638,700
6	For Grants for After School Youth	
7	Support Programs	19,114,800
8	For Grants for the Intensive Prenatal	
9	Performance Project	5,150,000
10	For Grants to Family Planning Programs	
11	For Contraceptive Services	985,500
12	For Costs Associated with the	
13	Domestic Violence Shelters	
14	and Services Program	21,827,600
15	For Costs Associated with	
16	Teen Parent Services	7,163,900
17	For Grants and Administrative Expenses	
18	Related to the Healthy Families Program	<u>9,977,300</u>
19	Total	\$115,668,600
20	Payable from the Diabetes Research Checkoff Fund:	
21	For diabetes research	100,000
22	Payable from the Federal National	
23	Community Services Grant Fund:	
24	For Payment for Community Activities,	
25	Including Prior Years' Costs	12,969,900

1 Payable from the Sexual Assault Services Fund:

2 For Grants Related to the

3 Sexual Assault Services Program100,000

4 Payable from the Special Purposes Trust Fund:

5 For Community Grants5,698,100

6 For Costs Associated with Family

7 Violence Prevention Services 4,977,500

8 Payable from the Domestic Violence Abuser

9 Services Fund:

10 For Domestic Violence Abuser Services 100,000

11 Payable from the DHS Federal Projects Fund:

12 For Grants for Public Health Programs2,830,000

13 For Grants for Maternal and Child

14 Health Special Projects of Regional

15 and National Significance2,300,000

16 For Grants for Family Planning

17 Programs Pursuant to Title X of

18 the Public Health Service Act8,000,000

19 For Grants for the Federal Healthy

20 Start Program4,000,000

21 Payable from the DHS State Projects Fund:

22 For Grants to Establish Health Care

23 Systems for DCFS Wards2,361,400

24 Payable from the USDA Women, Infants and Children Fund:

25 For Grants to Public and Private Agencies for

1 Costs of Administering the USDA Women, Infants,
2 and Children (WIC) Nutrition Program..... 52,000,000
3 For Grants for the Federal
4 Commodity Supplemental Food Program.....1,400,000
5 For Grants for Free Distribution of Food
6 Supplies and for grants for Nutrition
7 Program Food Centers under the
8 USDA Women, Infants, and Children
9 (WIC) Nutrition Program.....226,000,000
10 For Grants for USDA Farmer's Market
11 Nutrition Program.....1,500,000
12 Payable from Tobacco Settlement Recovery Fund:
13 For a Grant to the Coalition for Technical
14 Assistance and Training.....250,000
15 For all costs associated with Children's
16 Health Programs, including grants,
17 contracts, equipment, vehicles and
18 administrative expenses.....2,118,500
19 Payable from Domestic Violence Shelter
20 and Service Fund:
21 For Domestic Violence Shelters and
22 Services Program.....952,200
23 Payable from the Maternal and Child Health
24 Services Block Grant Fund:
25 For Grants to the Chicago Department of

1 Health for Maternal and Child Health Services5,000,000
2 For Grants for Maternal and Child Health
3 Programs, Including Programs Appropriated
4 Elsewhere in this Section 8,465,200
5 For Grants to the Board of Trustees of the
6 University of Illinois, Division of
7 Specialized Care for Children7,800,000
8 For Grants for an Abstinence Education Program
9 including operating and administrative costs2,500,000
10 Payable from the Preventive Health and Health
11 Services Block Grant Fund:
12 For Grants to Provide Assistance to Sexual
13 Assault Victims and for Sexual Assault
14 Prevention Activities500,000
15 For Grants for Rape Prevention Education Programs,
16 including operating and administrative costs1,000,000

17 Section 290. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:
23 For Community Services 6,993,600
24 For Youth Services Grants Associated with

1	Juvenile Justice Reform	3,771,500
2	For Comprehensive Community-Based	
3	Service to Youth	13,017,200
4	For Unified Delinquency Intervention	
5	Services	3,080,800
6	For Delinquency Prevention	1,579,300
7	For Early Intervention	71,641,100
8	For Redeploy Illinois	1,545,000
9	For Homeless Youth Services	4,747,700
10	For Parents Too Soon Program	<u>7,562,000</u>
11	Total	\$113,938,200
12	Payable from the Gaining Early Awareness	
13	And Readiness for Undergraduate	
14	Programs Fund:	
15	For grants and administrative expenses	
16	Of G.E.A.R.U.P	3,500,000
17	Payable from the Special Purposes Trust Fund:	
18	For Parents Too Soon Program,	
19	including grants and operations	3,665,200
20	Payable from the Early Intervention	
21	Services Revolving Fund:	
22	For Grants Associated with the Early	
23	Intervention Services Program,	
24	including operating and administrative	
25	costs in prior years	134,914,300

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ARTICLE 999

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Section 999. Effective date. This Act takes effect July 1,

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2008.