



Rep. David E. Miller

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09500HB6488ham001

HDS095 00232 CIN 20232 a

1 AMENDMENT TO HOUSE BILL 6488

2 AMENDMENT NO. _____. Amend House Bill 6488, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Chicago State University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
14 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009	36,559,502
5	For State Contributions to Social	
6	Security, for Medicare	385,900
7	For Group Insurance	1,024,000
8	For Contractual Services	1,992,700
9	For Travel	11,000
10	For Commodities	11,000
11	For Equipment	168,100
12	For Telecommunications Services	304,400
13	For Operation of Automotive Equipment	1,000
14	For Awards and Grants	<u>104,400</u>
15	Total	\$40,562,002

16 Section 10. The sum of \$400,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of Chicago State University for
 19 costs associated with the HIV/AIDS Policy and Research
 20 Institute in the College of Health Sciences.

21 Section 15. The sum of \$150,000 or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to Board of Trustees of Chicago State University for

1 costs associated with the Doctor of Education in Educational
2 Leadership Program.

3 Section 20. The sum of \$450,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees at Chicago State University for
6 costs associated with the Financial Assistance Outreach
7 Center.

8 Section 25. The sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Chicago State University for
11 operation and maintenance costs for the Convocation Center.

12 Section 30. The sum of \$400,000 or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of Chicago State University for
15 collaboration projects to improve retention and graduation
16 rates.

17 ARTICLE 2

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the State Universities Civil Service
2 System to meet its ordinary and contingent expenses for the
3 fiscal year ending June 30, 2009:

4	For Personal Services	932,400
5	For Social Security	13,520
6	For Contractual Services	248,300
7	For Travel	12,000
8	For Commodities	9,000
9	For Printing	4,000
10	For Equipment	25,500
11	For Telecommunications Services	25,700
12	For Operation of Automotive Equipment	<u>2,800</u>
13	Total	\$1,273,220

14 Section 10. The sum of \$10,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the State Universities Civil Service System to meet
17 its ordinary and contingent expenses for the fiscal year
18 ending June 30, 2009.

19 ARTICLE 3

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
2 for ordinary and contingent expenses:

3	For Personal Services	1,100,000
4	For State Contributions to Social	
5	Security, for Medicare	15,500
6	For Contractual Services	325,200
7	For Travel	56,500
8	For Commodities	7,500
9	For Printing	9,800
10	For Equipment	2,000
11	For Electronic Data Processing	416,000
12	For Telecommunications	33,900
13	For Operation of Automotive Equipment	<u>8,000</u>
14	Total	\$1,974,400

15 Section 10. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Community
17 College Board Contracts and Grants Fund to the Illinois
18 Community College Board to be expended under the terms and
19 conditions associated with the moneys being received.

20 Section 15. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the ICCB Adult
22 Education Fund to the Illinois Community College Board for
23 operational expenses associated with administration of adult

1 education and literacy activities.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Illinois Community
5 College Board for distribution to qualifying public community
6 colleges for the purposes specified:

7	Base Operating Grants	208,550,000
8	Small College Grants	840,000
9	Equalization Grants	77,383,700
10	Retirees Health Insurance Grants	626,600
11	Workforce Development Grants	3,311,300
12	Student Success Grants	5,000,000
13	P-16 Initiative Grants	<u>2,779,000</u>
14	Total	\$298,490,600

15 Section 25. The sum of \$1,589,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for grants to
18 operate an educational facility in the former community
19 college district #541 in East St. Louis.

20 Section 30. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the AFDC Opportunities
22 Fund to the Illinois Community College Board for grants to

1 colleges for workforce training and technology and operating
2 costs of the Board for those purposes.

3 Section 35. The following named amounts, or so much of
4 those amounts as may be necessary, for the objects and
5 purposes named, are appropriated to the Illinois Community
6 College Board for adult education and literacy activities:

7 From the General Revenue Fund:

8 For payment of costs associated
9 with education and educational-related
10 services to local eligible providers
11 for adult education and
12 literacy16,026,200

13 For payment of costs associated
14 with education and educational-related
15 services to local eligible providers
16 for performance-based awards10,701,600

17 For operational expenses of and
18 for payment of costs associated with
19 education and educational-related
20 services to recipients of Public
21 Assistance, and, if any funds remain,
22 for costs associated with
23 education and educational-related
24 services to local eligible providers

1 for adult education and literacy8,080,500
 2 From the ICCB Adult Education Fund:
 3 For payment of costs associated with
 4 education and educational-related
 5 services to local eligible providers
 6 and to Support Leadership Activities,
 7 as Defined by U.S.D.O.E.
 8 for adult education and literacy
 9 as provided by the United States
 10 Department of Education25,000,000
 11 Total, this Section \$59,808,300

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 Community College Board for all costs associated with career
 15 and technical education activities:
 16 From the General Revenue Fund 12,149,900
 17 From the Career and Technical Education Fund23,607,100
 18 Total, this Section \$35,757,000

19 Section 45. The sum of \$300,000, or so much thereof as
 20 may be necessary, is appropriated from the ICCB Federal Trust
 21 Fund to the Illinois Community College Board for ordinary and
 22 contingency expenses of the Board.

1 Section 50. The sum of \$15,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for the City
4 Colleges of Chicago for educational-related expenses.

5 Section 55. The sum of \$120,100, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for awarding
8 scholarships to qualifying graduates of the Lincoln's
9 Challenge Program.

10 Section 60. The sum of \$807,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to Illinois Community College Board for costs associated
13 with administering GED tests.

14 Section 65. The sum of \$750,000, or so much thereof as
15 may be necessary, is appropriated from the ISBE GED Testing
16 Fund to the Illinois Community College Board for costs
17 associated with administering GED tests.

18 Section 70. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from ICCB Instruction
20 Development and Enhancement Applications Revolving Fund to
21 the Illinois Community College Board for costs associated

1 with maintaining and updating instructional technology.

2 Section 75. The sum of \$170,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Community College Board for costs and
5 expenses related to or in support of a higher education
6 shared services center.

7 Section 80. The sum of \$115,000, or so much thereof as
8 may be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for costs and
10 expenses related to or in support of a higher education
11 shared services center.

12 Section 85. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for a grant to
15 Prairie State College for educational-related expenses.

16 Section 90. The sum of \$264,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for a grant to
19 South Suburban College for the Critical Skills Shortage
20 Initiative.

1 Section 95. The sum of \$7,261,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board to reimburse
4 colleges up to 50 percent of the costs associated with the
5 Illinois Veterans' Grant.

6 Section 100. The sum of \$750,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for costs
9 associated with the College and Career Readiness Pilot
10 Program.

11 Section 105. The sum of \$1,000,000, or so much thereof
12 as may be necessary is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for a grant to
14 Moraine Valley Community College for ordinary expenses of the
15 Healthcare Professional Program.

16 Section 110. The sum of \$400,000, or so much thereof as
17 may be necessary, is appropriated form the General Revenue
18 Fund to the Illinois Community College Board for a grant to
19 the Black United Fund of Illinois to provide assistance to
20 minority students in completing their baccalaureate degrees.

21

ARTICLE 4

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Eastern Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009	48,441,900
14	For Contractual Services	1,000,000
15	For Commodities	300,000
16	For Equipment	500,000
17	For Telecommunications Services	<u>300,000</u>
18	Total	\$50,541,900

19 Section 10. The sum of \$2,000, or so much thereof as may
 20 be necessary, is appropriated from the State College and
 21 University Trust Fund to the Board of Trustees of Eastern
 22 Illinois University for scholarship grant awards, in
 23 accordance with Public Act 91-0083.

1 Section 15. The sum of \$285,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Trustees of Eastern Illinois University
 4 for expenses associated with the University's Nursing
 5 Program.

6 ARTICLE 5

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Governors State University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2009:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2008-200923,097,286
 20 For State Contributions to Social
 21 Security, for Medicare94,900
 22 For Contractual Services3,050,000

1	For Commodities	150,000
2	For Equipment	400,000
3	For Telecommunications Services	100,000
4	For Awards and Grants	100,000
5	For Permanent Improvements	<u>100,000</u>
6	Total	\$27,092,186

7 Section 10. The sum of \$500,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Board of Trustees of Governors State University
 10 for the Center for Law Enforcement Technology Collaboration.

11 ARTICLE 6

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to the Board of Higher Education to meet
 16 ordinary and contingent expenses for the fiscal year ending
 17 June 30, 2009:

18	For Personal Services	2,100,100
19	For State Contributions to Social	
20	Security, for Medicare	28,000
21	For Contractual Services	568,500
22	For Travel	60,000

1	For Commodities	11,800
2	For Printing	10,900
3	For Equipment	16,500
4	For Telecommunications	36,300
5	For Operation of Automotive Equipment	<u>3,200</u>
6	Total	\$2,835,300

7 Section 10. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Board of Higher Education for
10 distribution as grants authorized by the Higher Education
11 Cooperation Act:

12	Quad-Cities Graduate Study Center	220,000
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13 Section 15. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Board of Higher Education for
16 distribution as grants authorized by the Higher Education
17 Cooperation Act:

18	Access and Diversity	3,787,300
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19 Section 20. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Illinois Board of Higher Education for
22 Science, Technology, Engineering and Math (S.T.E.M.)

1 diversity initiatives to enhance S.T.E.M. programs for
2 students from underrepresented groups:

3	Chicago Area Health and Medical	
4	Careers Program (C.A.H.M.C.P.)	900,000
5	Illinois Mathematics and Science	
6	Academy Excellence 2000 Program	
7	in Mathematics and Science	<u>100,000</u>
8	Total	\$1,000,000

9 Section 25. The sum of \$2,909,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for a grant to the
12 Board of Trustees of the University Center of Lake County for
13 the ordinary and contingent expenses of the Center.

14 Section 30. The sum of \$21,000,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for distribution as
17 grants authorized by the Health Services Education Grants
18 Act.

19 Section 40. The sum of \$5,500,000, or so much thereof as
20 may be necessary, is appropriated from the BHE Federal Grants
21 Fund to the Board of Higher Education to be expended under
22 the terms and conditions associated with the federal

1 contracts and grants moneys received.

2 Section 45. The sum of \$2,800,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for the administration
5 and distribution of grants authorized by the Diversifying
6 Higher Education Faculty in Illinois Program.

7 Section 50. The sum of \$2,100,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for distribution as
10 grants for Cooperative Work Study Programs to institutions of
11 higher education.

12 Section 55. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for competitive grants
15 for nursing schools to increase the number of graduating
16 nurses.

17 Section 60. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for nurse educator
20 fellowships to supplement nurse faculty salaries.

1 Section 70. The sum of \$140,700, or so much thereof may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Board of Higher Education for costs and expenses
 4 related to or in support of a higher education shared
 5 services center.

6 Section 75. The sum of \$300,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Higher Education for the International
 9 Center on Deafness and the Arts (ICODA) Program.

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Illinois Mathematics and Science
 14 Academy to meet ordinary and contingent expenses for the
 15 fiscal year ending June 30, 2009:

16	For Personal Services	11,902,700
17	For State Contributions to Social	
18	Security, for Medicare	179,800
19	For Contractual Services	4,324,400
20	For Travel	110,100
21	For Commodities	319,100
22	For Equipment	790,300
23	For Telecommunications	265,000

1	For Operation of Automotive Equipment	40,000
2	For Electronic Data Processing	<u>200,000</u>
3	Total	\$18,131,400

4 Section 85. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Illinois Mathematics and Science Academy Income Fund to the
8 Illinois Mathematics and Science Academy to meet ordinary and
9 contingent expenses for the fiscal year ending June 30, 2009:

10	For Personal Services	1,598,000
11	For State Contributions to Social	
12	Security, for Medicare	27,400
13	For Contractual Services	981,100
14	For Travel	126,700
15	For Commodities	143,200
16	For Equipment	65,000
17	For Telecommunications	80,000
18	For Operation of Automotive Equipment	1,000
19	For Refunds	<u>27,600</u>
20	Total	\$3,050,000

21 Section 90. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Mathematics and Science Academy for the

1 Excellence 2000 Program in Mathematics and Science.

2 Section 100. The sum of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Board of Higher Education for grants to
5 the Illinois Education Foundation.

6 Section 110. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Board of Higher Education for the
9 P20/Master Planning program.

10 Section 115. The sum of \$2,100,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Board of Higher Education for the Cook
13 County Science/Math program.

14 Section 120. The sum of \$9,500,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for distribution as
17 incentive grants to Illinois higher education institutions in
18 the competition for external grants and contracts.

19 Section 125. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to St. Xavier for nursing programs.

2 ARTICLE 7

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the Board
6 of the Trustees of Illinois State University to meet ordinary
7 and contingent expenses for the fiscal year ending June 30,
8 2009:

9 Payable from the General Revenue Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2008-2009	76,510,430
16	For Group Insurance	3,078,300
17	For Contractual Services	2,721,700
18	For Commodities	300,000
19	For Equipment	2,000,000
20	For Telecommunications Services	200,000
21	For Permanent Improvements	<u>500,000</u>
22	Total	\$85,310,430

1 Section 10. The amount of \$22,000, or so much thereof as
2 may be necessary, is appropriated from the State College and
3 University Fund to the Board of Trustees of Illinois State
4 University for scholarship grant awards from the sale of
5 collegiate license plates.

6 Section 20. The amount of \$300,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Illinois State University
9 for the Teacher Training Program.

10

ARTICLE 8

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of Northeastern Illinois University to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2009:

17 Payable from the General Revenue Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic
22 personnel for personal services rendered

1	during the academic year 2008-2009	38,671,400
2	For State Contributions to Social	
3	Security, for Medicare	437,700
4	For Group Insurance	1,072,600
5	For Contractual Services	1,130,000
6	For Equipment	<u>200,000</u>
7	Total	\$41,511,700

8 ARTICLE 9

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Northern Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2009:

15 Payable from the General Revenue Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2008-2009	93,060,700
22	For State Contributions to Social	
23	Security, for Medicare	883,500

1	For Group Insurance	2,337,300
2	For Contractual Services	6,523,000
3	For Travel	159,500
4	For Commodities	1,484,800
5	For Equipment	1,145,800
6	For Telecommunications Services	797,300
7	For Operation of Automotive Equipment	138,500
8	For Awards and Grants	185,700
9	For Permanent Improvements	<u>1,343,700</u>
10	Total	\$108,059,800

11 Section 10. The sum of \$700,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to Board of Trustees of Northern Illinois University for
 14 the Complete Help and Assistance Necessary for a College
 15 Education (C.H.A.N.C.E.) program.

16 Section 15. The sum of \$36,000, or so much thereof as
 17 may be necessary, is appropriated from the State College and
 18 University Trust Fund to the Board of Trustees of Northern
 19 Illinois University for scholarship grant awards, in
 20 accordance with Public Act 91-0083.

21 Section 20. The amount of \$200,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Northern Illinois University
 2 for costs associated with the Healthcare Professional
 3 Education program.

4 Section 25. The amount of \$200,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Board of Trustees of Northern Illinois University
 7 for costs associated with the Science, Technology,
 8 Engineering, and Mathematics program.

9 ARTICLE 10

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Southern Illinois University to meet
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2009:

16 Payable from the General Revenue Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2008-2009205,525,300

1	For State Contributions to Social	
2	Security, for Medicare	2,343,400
3	For Group Insurance	3,662,100
4	For Contractual Services	12,556,400
5	For Travel	53,600
6	For Commodities	961,300
7	For Equipment	1,921,000
8	For Telecommunications Services	1,774,900
9	For Operation of Automotive Equipment	633,100
10	For Awards and Grants	<u>155,500</u>
11	Total	\$229,586,600

12 Section 10. The sum of \$1,200,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Trustees of Southern Illinois University
 15 for the School of Medicine Lab.

16 Section 15. The sum of \$869,100, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of Southern Illinois University
 19 for operational expenses associated with the Simmons Cooper
 20 Cancer Institute.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Student Assistance Commission from the
 4 Student Loan Operating Fund for its ordinary and contingent
 5 expenses:

6 FOR ADMINISTRATION

7	For Personal Services	15,512,900
8	For State Contributions to State	
9	Employees Retirement System	2,760,700
10	For State Contributions to	
11	Social Security	1,186,800
12	For State Contributions for	
13	Employees Group Insurance	4,343,700
14	For Contractual Services	12,471,800
15	For Travel	208,300
16	For Commodities	265,200
17	For Printing	724,200
18	For Equipment	535,000
19	For Telecommunications	1,894,900
20	For Operation of Auto Equipment	<u>37,900</u>
21	Total	\$39,941,400

22 Section 10. The sum of \$381,099,800, or so much thereof
 23 as may be necessary, is appropriated to the Illinois Student
 24 Assistance Commission from the Education Assistance Fund for

1 payment of Monetary Award Program grant awards to students
2 eligible to receive such awards, as provided by law.

3 Section 11. The sum of \$19,250,000, or so much thereof
4 as may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Education Assistance Fund for
6 payment of military veterans' scholarships at state-
7 controlled universities and at public community colleges for
8 students eligible, as provided by law.

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to the Illinois Student
12 Assistance Commission for the following purposes:

13 Grants and Scholarships

14 For payment of matching grants to Illinois
15 institutions to supplement scholarship
16 programs, as provided by law950,000

17 For the payment of scholarships to students
18 who are children of policemen or firemen
19 killed in the line of duty, or who are
20 dependents of correctional officers killed
21 or permanently disabled in the line of
22 duty, as provided by law470,000

23 For payment of Illinois National Guard and

1	Naval Militia Scholarships at	
2	State-controlled universities and public	
3	community colleges in Illinois to students	
4	eligible to receive such awards, as	
5	provided by law	4,480,000
6	For payment of Minority Teacher Scholarships	3,100,000
7	For payment of Illinois Scholars Scholarships	3,160,000
8	For payment of Illinois Incentive for Access	
9	grants, as provided by law	8,200,000
10	For college savings bond grants to	
11	students who are eligible to	
12	receive such awards	<u>325,000</u>
13	Total	\$20,685,000

14 Section 20. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Illinois National Guard and Naval Militia Grant Fund to the
 17 Illinois Student Assistance Commission for the following
 18 purpose:

19 GRANTS AND SCHOLARSHIPS

20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships
 22 at State-controlled universities
 23 and public community colleges in
 24 Illinois to students eligible to

1 receive such awards, as provided by law20,000

2 Section 25. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for the
5 Loan Repayment for Teachers Program.

6 Section 35. The sum of \$1,350,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Student Assistance Commission for
9 scholarships and living expenses grants for nursing education
10 students who are pursuing their Master's degree to become
11 nurse faculty.

12 Section 40. The sum of \$1,220,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Student Assistance Commission for costs
15 associated with the Veterans' Home Nurses' Loan Repayment
16 Program pursuant to Public Act 95-0576.

17 Section 45. The sum of \$1,000,000 or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Student Assistance Commission for grants
20 to eligible nurse educators to use for payment of their
21 educational loan pursuant to Public Act 94-1020.

1 Section 50. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Illinois Student Assistance Commission
 4 for the following purpose:

5 GRANTS AND SCHOLARSHIPS

6 For payment of Illinois Future Teacher
 7 Corps Scholarships, as provided by law4,100,000

8 Section 55. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the
 10 Contracts and Grants Fund to the Illinois Student Assistance
 11 Commission for the following purpose:

12 To support outreach, research, and
 13 training activities1,500,000

14 Section 60. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Optometric Licensing and Disciplinary Board Fund to the
 17 Illinois Student Assistance Commission for the following
 18 purpose:

19 GRANTS AND SCHOLARSHIPS

20 For payment of scholarships for the
 21 Optometric Education Scholarship
 22 Program, as provided by law50,000

1 Section 65. The sum of \$260,000,000, or so much thereof
2 as may be necessary, is appropriated from the Federal Student
3 Loan Fund to the Illinois Student Assistance Commission for
4 distribution when necessary as a result of the following: for
5 guarantees of loans that are uncollectible, for collection
6 payments to the Student Loan Operating Fund as required under
7 agreements with the United States Secretary of Education, for
8 payment to the Student Loan Operating Fund for Default
9 Aversion Fees, for transfers to the U.S. Treasury, or for
10 other distributions as necessary and provided for under the
11 Federal Higher Education Act.

12 Section 70. The sum of \$21,334,400, or so much thereof
13 as may be necessary, is appropriated to the Illinois Student
14 Assistance Commission from the Student Loan Operating Fund
15 for distribution as necessary for the following: for payment
16 of collection agency fees associated with collection
17 activities for Federal Family Education Loans, for Default
18 Aversion Fee reversals, and for distributions as necessary
19 and provided for under the Federal Higher Education Act.

20 Section 75. The sum of \$3,500,000, or so much thereof as
21 may be necessary, is appropriated to the Illinois Student
22 Assistance Commission from the Student Loan Operating Fund

1 for costs associated with Federal Loan System Development and
2 Maintenance.

3 Section 80. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Student
5 Loan Operating Fund to the Illinois Student Assistance
6 Commission for the following purposes:

7 For payments to the Federal Student
8 Loan Fund for payment of the federal
9 default fee on behalf of students,
10 or for any other lawful purpose
11 authorized by the Federal Higher
12 Education Act, as amended.....10,000,000

13 Section 85. The sum of \$300,000, or so much of that
14 amount as may be necessary, is appropriated from the Accounts
15 Receivable Fund to the Illinois Student Assistance Commission
16 for costs associated with the collection of delinquent
17 scholarship awards pursuant to the Illinois State Collection
18 Act of 1986.

19 Section 90. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the Federal
21 Student Assistance Scholarship Fund to the Illinois Student
22 Assistance Commission for the following purpose:

1 For payment of Robert C. Byrd
 2 Honors Scholarships3,000,000

3 Section 95. The sum of \$70,000, or so much thereof as
 4 may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the University Grant Fund for
 6 payment of grants for the Higher Education License Plate
 7 Program, as provided by law.

8 Section 100. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the Federal
 10 Student Assistance Scholarship Fund to the Illinois Student
 11 Assistance Commission for the following purpose:

12 For transferring repayment funds collected
 13 under the Paul Douglas Teacher Scholarship
 14 Program to the U.S. Treasury400,000

15 Section 105. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Future Teacher Corps Scholarship Fund to the
 18 Illinois Student Assistance Commission for the following
 19 purpose:

20 For payment of scholarships for the
 21 Illinois Future Teacher Corps
 22 Scholarship Program as provided by law57,000

1 For payment for grants to the Golden Apple
 2 Foundation for Excellence in Teaching3,000

3 Section 110. The following named amount, or so much
 4 thereof as may be necessary, is appropriated from the Federal
 5 Student Incentive Trust Fund for the Federal Leveraging
 6 Educational Assistance and the Supplemental Leveraging
 7 Educational Assistance Programs to the Illinois Student
 8 Assistance Commission for the following purpose:

9 GRANTS

10 For payment of Monetary Award Program grants to
 11 full-time and part-time students eligible
 12 to receive such grants, as provided by law4,200,000

13 Section 115. The sum of \$5,000,000, or so much thereof
 14 may be necessary, is appropriated from the Federal Student
 15 Incentive Trust Fund to the Illinois Student Assistance
 16 Commission for payment of grants for the Federal College
 17 Access Challenge Grant Program, with up to six percent of the
 18 funding appropriated to meet allowable administrative costs,
 19 as part of the College Cost Reduction and Access Act (CCRAA),
 20 as provided by law.

21 Section 120. The sum of \$2,128,100, or so much thereof
 22 as may be necessary, is appropriated from the Student Loan

1 Operating Fund to the Illinois Student Assistance Commission
 2 for costs and expenses related to or in support of a higher
 3 education shared services center.

4 Section 125. The sum of \$18,000,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois Student Assistance Commission for costs
 7 and expenses related to or in support of readjusting the
 8 IASFFA MAP formula to FY04-05 student costs.

9 ARTICLE 12

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of the University of Illinois to meet
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2009:

16 Payable from the General Revenue Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2008-2009651,322,146

1	For State Contributions to Social	
2	Security, for Medicare	9,886,074
3	For Group Insurance	24,893,200
4	For Contractual Services	44,910,282
5	For Travel	327,561
6	For Commodities	2,741,972
7	For Printing	41,549
8	For Equipment	728,513
9	For Telecommunications Services	5,189,301
10	For Operation of Automotive Equipment	1,088,985
11	For Permanent Improvements	750,000
12	For Distributive Purposes as follows:	
13	For Awards and Grants	6,057,500
14	For Claims under Workers' Compensation	
15	and Occupational Disease Acts, other	
16	Statutes, and tort claims	3,270,000
17	For Hospital and Medical Services	
18	and Appliances	<u>5,300,000</u>
19	Total	\$756,507,083

20 Section 10. The sum of 2,445,500, or so much thereof as
21 may be necessary, is appropriated from the Fire Prevention
22 Fund to the Board of Trustees of the University of Illinois
23 for the purpose of maintaining the Illinois Fire Service
24 Institute, paying the Institute's expenses, and providing the

1 facilities and structures incident thereto, including payment
2 to the University for personal services and related costs
3 incurred.

4 Section 15. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Trust Fund to the Board of Trustees of the
7 University of Illinois for scholarship grant awards, in
8 accordance with Public Act 91-0083.

9 Section 20. The sum of \$89,700, or so much thereof as
10 may be necessary, is appropriated from the Toxic Pollution
11 Prevention Fund to the University of Illinois for its
12 ordinary and contingent expenses.

13 Section 25. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Emergency Public
15 Health Fund to the University of Illinois for costs and
16 expenses related to or in support of Emergency Mosquito
17 Abatement.

18 Section 30. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the Used Tire
20 Management Fund to the University of Illinois for costs and
21 expenses related to or in support of mosquito research and

1 abatement.

2 Section 35. The sum of \$149,000, or so much thereof as
3 may be necessary, is appropriated from the Natural Areas
4 Acquisition Fund to the University of Illinois for costs and
5 expenses related to or in support of the Lost Mound Field
6 Station.

7 Section 40. The sum of \$472,100, or so much thereof as
8 may be necessary, is appropriated from the Hazardous Waste
9 Research Fund to the University of Illinois for its ordinary
10 and contingent expenses.

11 Section 50. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the University of Illinois for costs and expenses
14 related to or in support of the Hispanic Center of
15 Excellence, at the University of Illinois at Chicago College
16 of Medicine.

17 Section 55. The sum of \$350,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of the University of Illinois
20 for a grant to the College of Dentistry.

1 Section 60. The sum of \$4,484,764, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made for that purpose in Article 530, Section 5 of Public Act
5 95-348, is reappropriated from the Capitol Development Fund
6 to the Board of Trustees of the University of Illinois for
7 all costs associated with the space needs of the Department
8 of Natural Resources, Illinois Natural History Survey
9 Division and State Water Survey Division, on the campus of
10 the University of Illinois in Champaign, including
11 construction, capital facilities, planning, relocation,
12 renovation and rehabilitation, mechanical systems, materials,
13 services, and all other costs required to complete the work.

14 Section 65. The sum of \$260,566, or so much thereof as
15 may be necessary and remains unexpended on June 30, 2008,
16 from a reappropriation heretofore made for such purpose in
17 Article 530, Section 10 of Public Act 95-348, is
18 reappropriated from the Capitol Development Fund to the
19 University of Illinois for digitization infrastructure for
20 WILL-TV (Urbana-Champaign).

21 Section 70. The sum of \$21,097, or so much thereof as
22 may be necessary and remains unexpended on June 30, 2008,
23 from a reappropriation heretofore made for such purpose in

1 Article 530, Section 15 of Public Act 95-348, is
2 reappropriated from the Capitol Development Fund to the
3 University of Illinois at Springfield for constructing a
4 classroom and office building, in addition to funds
5 previously appropriated.

6 Section 80. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the University of Illinois for the Complete Help and
9 Assistance Necessary for a College Education (C.H.A.N.C.E)
10 program at the Office of School Relations at the Chicago
11 Campus.

12 Section 85. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the University of Illinois at Springfield for the
15 Safety Village.

16 ARTICLE 13

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of Western Illinois University to meet
21 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2008-200952,103,100

9 For State Contributions to Social

10 Security, for Medicare446,200

11 For Group Insurance1,744,800

12 For Contractual Services3,346,300

13 For Commodities800,000

14 For Equipment1,000,000

15 For Telecommunications Services450,000

16 Total \$59,890,400

17 Section 10. The amount of \$10,000, or so much thereof as

18 may be necessary, is appropriated from the State College and

19 University Trust Fund to the Board of Trustees of Western

20 Illinois University for scholarship grant awards from the

21 sale of collegiate license plates.

22 Section 15. The amount of \$1,200,000, or so much thereof

23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Western Illinois University
2 for costs associated with the Healthcare Professional
3 Education program.

4 ARTICLE 999

5 Section 999. Effective Date. This Act takes effect
6 July 1, 2008."