

HB6339



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6339

Introduced , by Rep. Jay C. Hoffman

SYNOPSIS AS INTRODUCED:

P.A. 95-348, Art. 360, Sec. 120
P.A. 95-348, Art. 360, Sec. 125
P.A. 95-348, Art. 360, Sec. 130
P.A. 95-348, Art. 360, Sec. 135
P.A. 95-348, Art. 360, Sec. 140
P.A. 95-348, Art. 360, Sec. 145
P.A. 95-348, Art. 360, Sec. 150
P.A. 95-348, Art. 360, Sec. 155
P.A. 95-348, Art. 360, Sec. 160

Makes supplemental appropriations for the Department of Transportation.

OMB095 00377 DLM 20377 b

A BILL FOR

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 95-348, approved August 23, 2007, is amended by changing Sections 120, 125, 130, 135, 140, 145, 150, 155 and 160 of Article 360 as follows:

(P.A. 95-348, Art. 360, Sec. 120)

Sec. 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	84,826,600	
For Extra Help	<u>9,687,700</u>	9,627,700
For State Contributions to State		
Employees' Retirement System	<u>15,689,414</u>	15,679,414
For State Contributions		
to Social Security	<u>7,230,254</u>	7,225,754

1	For Contractual Services	<u>17,361,300</u>	15,791,300
2	For Travel		175,600
3	For Commodities	<u>10,395,900</u>	6,735,900
4	For Equipment		1,447,600
5	For Equipment:		
6	Purchase of Cars and Trucks		7,673,800
7	For Telecommunications Services		1,554,500
8	For Operation of Automotive		
9	Equipment	<u>9,716,800</u>	7,516,800
10	Total	<u>\$165,759,428</u>	\$158,254,968

11 (P.A. 95-348, Art. 360, Sec. 125)

12 Sec. 125. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 DISTRICT 2, DIXON OFFICE

17 OPERATIONS

18	For Personal Services		25,788,700
19	For Extra Help	<u>2,439,900</u>	2,189,900
20	For State Contributions to State		
21	Employees' Retirement System	<u>4,685,914</u>	4,644,414
22	For State Contributions to		
23	Social Security	<u>2,159,098</u>	2,140,348
24	For Contractual Services	<u>4,866,100</u>	3,916,100

1	For Travel	212,700	
2	For Commodities	<u>3,723,300</u>	2,713,300
3	For Equipment	982,800	
4	For Equipment:		
5	Purchase of Cars and Trucks	1,910,200	
6	For Telecommunications Services	336,200	
7	For Operation of Automotive		
8	Equipment	<u>4,475,100</u>	<u>3,375,100</u>
9	Total	<u>\$51,579,812</u>	<u>\$48,209,562</u>

10 (P.A. 95-348, Art. 360, Sec. 130)

11 Sec. 130. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 3, OTTAWA OFFICE

16 OPERATIONS

17	For Personal Services	23,780,500	
18	For Extra Help	<u>2,506,200</u>	2,406,200
19	For State Contributions to State		
20	Employees' Retirement System	<u>4,363,592</u>	4,346,992
21	For State Contributions to		
22	Social Security	<u>2,010,783</u>	2,003,283
23	For Contractual Services	<u>3,300,600</u>	3,160,600
24	For Travel	104,100	

1	For Commodities	<u>4,420,400</u>	2,720,400
2	For Equipment		775,500
3	For Equipment:		
4	Purchase of Cars and Trucks		1,932,600
5	For Telecommunications Services		283,400
6	For Operation of		
7	Automotive Equipment	<u>3,768,200</u>	<u>3,068,200</u>
8	Total	<u>\$47,245,875</u>	<u>\$44,581,775</u>

9 (P.A. 95-348, Art. 360, Sec. 135)

10 Sec. 135. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 4, PEORIA OFFICE

15 OPERATIONS

16	For Personal Services		23,794,700
17	For Extra Help		2,604,900
18	For State Contributions to State		
19	Employees' Retirement System		4,382,334
20	For State Contributions to Social Security		2,019,569
21	For Contractual Services	<u>5,035,500</u>	<u>4,745,500</u>
22	For Travel		120,800
23	For Commodities	<u>2,324,400</u>	<u>1,714,400</u>
24	For Equipment		1,030,800

1 For Equipment:

2 Purchase of Cars and Trucks1,335,600

3 For Telecommunications Services256,000

4 For Operation of

5 Automotive Equipment4,217,300 ~~2,817,300~~

6 Total \$47,121,903 ~~\$44,821,903~~

7 (P.A. 95-348, Art. 360, Sec. 140)

8 Sec. 140. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 5, PARIS OFFICE

13 OPERATIONS

14 For Personal Services20,113,300

15 For Extra Help2,137,400

16 For State Contributions to State

17 Employees' Retirement System3,693,616

18 For State Contributions to Social Security1,702,179

19 For Contractual Services3,102,900 ~~2,932,900~~

20 For Travel79,000

21 For Commodities2,407,500 ~~1,857,500~~

22 For Equipment1,055,900

23 For Equipment:

24 Purchase of Cars and Trucks1,631,800

1	For Telecommunications Services	183,600	
2	For Operation of		
3	Automotive Equipment	<u>3,359,100</u>	<u>2,659,100</u>
4	Total	<u>\$39,466,295</u>	<u>\$38,046,295</u>

5 (P.A. 95-348, Art. 360, Sec. 145)

6 Sec. 145. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 6, SPRINGFIELD OFFICE

11 OPERATIONS

12	For Personal Services	25,343,700	
13	For Extra Help	1,631,900	
14	For State Contributions to State		
15	Employees' Retirement System	4,477,950	
16	For State Contributions to		
17	Social Security	2,063,633	
18	For Contractual Services	<u>4,065,800</u>	<u>3,825,800</u>
19	For Travel	116,500	
20	For Commodities	<u>2,406,400</u>	<u>2,136,400</u>
21	For Equipment	812,800	
22	For Equipment:		
23	Purchase of Cars and Trucks	1,672,200	
24	For Telecommunications Services	260,500	

1	For Operation of		
2	Automotive Equipment	<u>3,378,400</u>	<u>3,178,400</u>
3	Total	<u>\$46,229,783</u>	<u>\$45,519,783</u>

4 (P.A. 95-348, Art. 360, Sec. 150)

5 Sec. 150. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 7, EFFINGHAM OFFICE

10 OPERATIONS

11	For Personal Services	20,917,700	
12	For Extra Help	1,397,600	
13	For State Contributions to State		
14	Employees' Retirement System	3,704,340	
15	For State Contributions to Social Security	1,707,120	
16	For Contractual Services	<u>3,022,800</u>	<u>2,932,800</u>
17	For Travel	143,400	
18	For Commodities	1,555,300	
19	For Equipment	1,007,300	
20	For Equipment:		
21	Purchase of Cars and Trucks	2,102,700	
22	For Telecommunications Services	177,100	
23	For Operation of		
24	Automotive Equipment	<u>2,759,200</u>	<u>2,459,200</u>

1	Total	\$38,494,560	\$38,104,560
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2 (P.A. 95-348, Art. 360, Sec. 155)

3 Sec. 155. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DISTRICT 8, COLLINSVILLE OFFICE

8 OPERATIONS

9	For Personal Services	33,576,000
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10	For Extra Help	2,219,900
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11 For State Contributions to State

12	Employees' Retirement System	5,942,119
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13	For State Contributions to Social Security	2,738,386
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14	For Contractual Services	6,890,300	6,640,300
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15	For Travel	186,500
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16	For Commodities	2,398,900	2,038,900
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17	For Equipment	1,366,700
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18 For Equipment:

19	Purchase of Cars and Trucks	1,628,800
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20	For Telecommunications Services	576,500
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21 For Operation of

22	Automotive Equipment	3,923,900	3,323,900
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23	Total	\$61,448,006	\$60,238,006
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(P.A. 95-348, Art. 360, Sec. 160)

Sec. 160. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services18,523,900

For Extra Help1,670,400

For State Contributions to State

Employees' Retirement System3,352,254

For State Contributions to Social Security1,544,864

For Contractual Services3,113,000 ~~2,973,000~~

For Travel53,100

For Commodities1,376,000 ~~1,226,000~~

For Equipment931,500

For Equipment:

Purchase of Cars and Trucks938,200

For Telecommunications Services134,300

For Operation of

Automotive Equipment2,107,700 ~~1,907,700~~

Total \$33,745,218 ~~\$33,255,218~~

Section 99. Effective Date. This Act takes effect immediately.