

HB6163



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6163

Introduced , by Rep. Michael J. Madigan - Gary Hannig -
Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2008, as follows:

| | |
|----------------------|----------------------|
| General Revenue Fund | \$221,583,400 |
| Other State Funds | \$194,175,700 |
| Federal Funds | \$ 20,000,000 |
| Total | <u>\$435,759,100</u> |

OMB095 00239 KML 20239 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|-----------|
| 10 | For Personal Services | 5,967,400 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 1,062,000 |
| 13 | For State Contributions to | |
| 14 | Social Security | 401,200 |
| 15 | For Contractual Services | 1,886,700 |
| 16 | For Travel | 33,600 |
| 17 | For Commodities | 600,100 |
| 18 | For Printing | 90,000 |
| 19 | For Equipment | 34,700 |
| 20 | For Telecommunications Services | 249,900 |
| 21 | For Operation of Auto Equipment | 325,000 |
| 22 | For Contractual Services: | |

| | | |
|----|--|---------------|
| 1 | For Payment of Tort Claims | 28,000 |
| 2 | For Refunds | 2,000 |
| 3 | For Expenses regarding implementation | |
| 4 | of the Juvenile Justice Reform | |
| 5 | provisions | 0 |
| 6 | For Repairs and Maintenance and | |
| 7 | Permanent Improvements | <u>30,000</u> |
| 8 | Total | \$10,710,600 |
| 9 | Payable from the State Police Wireless | |
| 10 | Service Emergency Fund: | |
| 11 | For costs associated with the | |
| 12 | administration and fulfillment | |
| 13 | of its responsibilities under | |
| 14 | the Wireless Emergency Telephone | |
| 15 | Safety Act | 1,800,000 |
| 16 | Payable from the State Police Vehicle Fund: | |
| 17 | For purchase of vehicles and accessories | 10,000,000 |
| 18 | Payable from the State Police Vehicle | |
| 19 | Maintenance Fund: | |
| 20 | For Operation of Auto | 1,000,000 |

21 Section 10. The sum of \$4,500,000, or so much thereof as
 22 may be necessary, is appropriated from the State Asset
 23 Forfeiture Fund to the Department of State Police for payment
 24 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 15. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures in accordance with the Federal
7 Equitable Sharing Guidelines.

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11 INFORMATION SERVICES BUREAU

12 Payable from General Revenue Fund:

| | | |
|----|--------------------------------------|-----------|
| 13 | For Personal Services | 5,163,600 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 919,000 |
| 16 | For State Contributions to | |
| 17 | Social Security | 387,300 |
| 18 | For Contractual Services | 882,800 |
| 19 | For Travel | 20,000 |
| 20 | For Commodities | 34,000 |
| 21 | For Printing | 35,200 |
| 22 | For Equipment | 3,100 |
| 23 | For Electronic Data Processing | 1,997,100 |

1 For Telecommunications Services439,000

2 Total \$9,881,100

3 Payable from LEADS Maintenance Fund:

4 For Expenses Related to LEADS

5 System3,500,000

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of State Police for the following purposes:

9 DIVISION OF OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services88,171,700

12 For State Contributions to State

13 Employees' Retirement System15,691,100

14 For State Contributions to

15 Social Security2,935,100

16 For Contractual Services3,042,800

17 For Travel551,000

18 For Commodities837,600

19 For Printing120,700

20 For Equipment376,100

21 For Electronic Data Processing0

22 For Telecommunications Services5,697,100

23 For Operation of Auto Equipment12,174,900

24 Total \$129,598,100

| | | |
|----|--|----------------|
| 1 | Payable from the Road Fund: | |
| 2 | For Personal Services | 96,549,900 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 17,182,100 |
| 5 | For State Contributions to | |
| 6 | Social Security | <u>946,200</u> |
| 7 | Total | \$114,678,200 |
| 8 | Payable from the Traffic and Criminal | |
| 9 | Conviction Surcharge Fund: | |
| 10 | For Personal Services | 3,203,800 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 570,200 |
| 13 | For State Contributions to | |
| 14 | Social Security | 96,100 |
| 15 | For Group Insurance | 651,200 |
| 16 | For Contractual Services | 465,400 |
| 17 | For Travel | 38,300 |
| 18 | For Commodities | 174,600 |
| 19 | For Printing | 26,500 |
| 20 | For Telecommunications Services | 115,700 |
| 21 | For Operation of Auto Equipment | <u>212,200</u> |
| 22 | Total | \$5,554,000 |
| 23 | Payable from the State Police Services Fund: | |
| 24 | For Payment of Expenses: | |
| 25 | Fingerprint Program | 19,000,000 |

1 For Payment of Expenses:

2 Federal & IDOT Programs7,400,000

3 For Payment of Expenses:

4 Riverboat Gambling1,200,000

5 For Payment of Expenses:

6 Miscellaneous Programs4,300,000

7 Total \$31,900,000

8 Payable from the Illinois State Police

9 Federal Projects Fund:

10 For Payment of Expenses20,000,000

11 Payable from the Sex Offender Registration Fund:

12 For expenses of the Sex Offender

13 Registration Program20,000

14 Payable from the Motor Carrier Safety Inspection Fund:

15 For expenses associated with the

16 enforcement of Federal Motor Carrier

17 Safety Regulations and related

18 Illinois Motor Carrier

19 Safety Laws2,300,000

20 Payable from the Sex Offender Investigation Fund:

21 For expenses related to sex

22 offender investigations50,000

23 Section 30. The sum of \$0, or so much thereof as may be

24 necessary, is appropriated from the Federal Civil

1 Preparedness Administrative Fund to the Department of State
 2 Police for Terrorism Task Force Approved Purchases for
 3 Homeland Security.

4 Section 45. The following amounts, or so much thereof as
 5 may be necessary for the objects and purposes hereinafter
 6 named, are appropriated from the Drug Traffic Prevention Fund
 7 to the Department of State Police, Division of Operations,
 8 pursuant to the provisions of the "Intergovernmental Drug
 9 Laws Enforcement Act" for Grants to Metropolitan Enforcement
 10 Groups.

11 For Grants to Metropolitan

12 Enforcement Groups:

13 Payable from Drug Traffic Prevention Fund 150,000

14 Section 50. In the event of the receipt of funds from
 15 the Motor Vehicle Theft Prevention Council, through a grant
 16 from the Criminal Justice Information Authority, the amount
 17 of \$1,200,000, or so much thereof as may be necessary, is
 18 appropriated from the State Police Motor Vehicle Theft
 19 Prevention Trust Fund to the Department of State Police for
 20 payment of expenses.

21 Section 55. The sum of \$2,250,000 or so much thereof as
 22 may be necessary, is appropriated from the State Police

1 Whistleblower Reward and Protection Fund to the Department of
 2 State Police for payment of their expenditures for state law
 3 enforcement purposes in accordance with the State
 4 Whistleblower Protection Act.

5 Section 60. The following amounts, or so much thereof as
 6 may be necessary, respectively, are appropriated from the
 7 General Revenue Fund to the Department of State Police for
 8 the expenses of Fraud Investigations:

9 DIVISION OF OPERATIONS

10 FINANCIAL FRAUD AND FORGERY UNIT

| | | |
|----|------------------------------------|---------------|
| 11 | For Personal Services | 4,276,800 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 761,100 |
| 14 | For State Contributions to | |
| 15 | Social Security | <u>75,300</u> |
| 16 | Total | \$5,113,200 |

17 Section 65. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the Medicaid Fraud and
 19 Abuse Prevention Fund to the Department of State Police,
 20 Division of Operations - Financial Fraud and Forgery Unit for
 21 the detection, investigation or prosecution of recipient or
 22 vendor fraud.

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

| | | |
|----|--|------------------|
| 6 | For Personal Services | 40,512,400 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 7,209,600 |
| 9 | For State Contributions to | |
| 10 | Social Security | 2,864,300 |
| 11 | For Contractual Services | 4,540,600 |
| 12 | For Travel | 56,000 |
| 13 | For Commodities | 1,165,500 |
| 14 | For Printing | 67,300 |
| 15 | For Equipment | 1,128,600 |
| 16 | For Telecommunications Services | 586,300 |
| 17 | For Operation of Auto Equipment | 97,800 |
| 18 | For Administration of a Statewide Sexual | |
| 19 | Assault Evidence Collection Program | 87,300 |
| 20 | For Operational Expenses Related to the | |
| 21 | Combined DNA Index System | <u>3,448,000</u> |
| 22 | Total | \$61,763,700 |
| 23 | For Administration and Operation | |
| 24 | of State Crime Laboratories: | |
| 25 | Payable from State Crime Laboratory Fund | 750,000 |

| | | |
|---|----------------------------------|------------|
| 1 | Payable from State Police | |
| 2 | DUI Fund | 950,000 |
| 3 | Payable from State Offender DNA | |
| 4 | Identification System Fund | 11,023,500 |

5 Section 75. The sum of \$300,000, or so much thereof as
6 may be necessary, is appropriated to the Department of State
7 Police, Division of Forensic Services and Identification,
8 from the Firearm Owner's Notification Fund for the
9 administration and operation of the Firearm Owner's
10 Identification Card Program.

11 Section 85. The following amounts, or so much thereof as
12 may be necessary, respectively, are appropriated to the
13 Department of State Police for Internal Investigation
14 expenses as follows:

15 DIVISION OF INTERNAL INVESTIGATION

| | | |
|----|--|-----------|
| 16 | Payable from the General Revenue Fund: | |
| 17 | For Personal Services | 1,810,400 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 322,200 |
| 20 | For State Contributions to | |
| 21 | Social Security | 35,500 |
| 22 | For Contractual Services | 75,300 |
| 23 | For Travel | 5,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Commodities | 12,600 |
| 2 | For Printing | 3,200 |
| 3 | For Equipment | 8,100 |
| 4 | For Telecommunications Services | 76,900 |
| 5 | For Operation of Auto Equipment | <u>210,000</u> |
| 6 | Total | \$2,559,200 |

7 Section 90. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of State Police from the General Revenue Fund for:

10 PUBLIC SAFETY SHARED SERVICES

| | | |
|----|--------------------------------------|-----------|
| 11 | For costs and expenses related to or | |
| 12 | in support of the Public Safety | |
| 13 | Shared Services Center | 1,957,500 |

14 Section 99. Effective Date. This Act takes effect July
15 1, 2008.