

HB6162



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6162

Introduced , by Rep. Michael J. Madigan - Gary Hannig -
Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$131,152,100
Other State Funds	\$ 13,000,000
Total	<u>\$144,152,100</u>

OMB095 00231 TRS 20231 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	158,200
14	For State Contributions to State	
15	Employees' Retirement System	28,200
16	For State Contributions to	
17	Social Security	12,200
18	For Contractual Services	87,000
19	For Travel	0
20	For Commodities	600
21	For Printing	0
22	For Equipment	1,000

1	For Electronic Data Processing	703,400
2	For Telecommunications Services	1,000
3	For Operation of Auto Equipment	0
4	For Tort Claims	<u>47,000</u>
5	Total	\$1,038,600

SCHOOL DISTRICT

7	For Personal Services	7,602,000
8	For Student, Member and Inmate	
9	Compensation	0
10	For State Contributions to State	
11	Employees' Retirement System	1,530,900
12	For State Contributions to Teachers'	
13	Retirement System	2,700
14	For State Contributions to Social Security	658,100
15	For Contractual Services	725,300
16	For Travel	3,900
17	For Commodities	47,700
18	For Printing	9,100
19	For Equipment	0
20	For Telecommunications Services	1,900
21	For Operation of Auto Equipment	<u>5,100</u>
22	Total	\$10,586,700

AFTERCARE SERVICES

24	For Personal Services	1,172,600
25	For State Contributions to State	

1	Employees' Retirement System	208,700
2	For State Contributions to	
3	Social Security	89,700
4	For Contractual Services	4,463,400
5	For Travel	20,800
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Youth	1,800
8	For Commodities	27,900
9	For Printing	1,300
10	For Equipment	0
11	For Telecommunications Services	87,200
12	For Operation of Auto Equipment	<u>117,700</u>
13	Total	\$6,191,100

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Juvenile Justice from the General
 17 Revenue Fund:

18 ILLINOIS YOUTH CENTER - CHICAGO

19	For Personal Services	4,682,600
20	For Student, Member and Inmate	
21	Compensation	10,300
22	For State Contributions to State	
23	Employees' Retirement System	833,400
24	For State Contributions to	

1	Social Security	358,200
2	For Contractual Services	2,576,700
3	For Travel	700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	0
6	For Commodities	251,100
7	For Printing	4,500
8	For Equipment	14,000
9	For Telecommunications Services	30,300
10	For Operation of Auto Equipment	<u>31,000</u>
11	Total	\$8,792,800

ILLINOIS YOUTH CENTER - HARRISBURG

13	For Personal Services	14,853,700
14	For Student, Member and Inmate	
15	Compensation	38,700
16	For State Contributions to State	
17	Employees' Retirement System	2,643,400
18	For State Contributions to	
19	Social Security	1,136,300
20	For Contractual Services	2,471,500
21	For Travel	10,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	9,000
24	For Commodities	911,300
25	For Printing	14,600

1	For Equipment	40,000
2	For Telecommunications Services	78,100
3	For Operation of Auto Equipment	<u>49,400</u>
4	Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

6	For Personal Services	11,622,500
7	For Student, Member and Inmate	
8	Compensation	13,600
9	For State Contributions to State	
10	Employees' Retirement System	2,068,400
11	For State Contributions to	
12	Social Security	889,100
13	For Contractual Services	2,190,700
14	For Travel	5,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	1,300
17	For Commodities	414,300
18	For Printing	3,400
19	For Equipment	21,600
20	For Telecommunications Services	50,100
21	For Operation of Auto Equipment	<u>57,400</u>
22	Total	\$17,337,600

ILLINOIS YOUTH CENTER - KEWANEE

24	For Personal Services	10,775,600
25	For Student, Member and Inmate	

1	Compensation	16,200
2	For State Contributions to State	
3	Employees' Retirement System	1,917,700
4	For State Contributions to	
5	Social Security	824,300
6	For Contractual Services	4,104,100
7	For Travel	22,900
8	For Travel Allowances for Committed,	
9	Paroled and Discharged Youth	0
10	For Commodities	550,100
11	For Printing	8,600
12	For Equipment	5,000
13	For Telecommunications Services	92,000
14	For Operation of Auto Equipment	<u>58,000</u>
15	Total	\$18,374,500

ILLINOIS YOUTH CENTER - MURPHYSBORO

16		
17	For Personal Services	6,509,700
18	For Student, Member and Inmate	
19	Compensation	8,600
20	For State Contributions to State	
21	Employees' Retirement System	1,158,500
22	For State Contributions to	
23	Social Security	498,000
24	For Contractual Services	1,068,200
25	For Travel	2,800

1	For Travel Allowances for Committed,	
2	Paroled and Discharged Youth	4,200
3	For Commodities	194,300
4	For Printing	4,700
5	For Equipment	25,000
6	For Telecommunications Services	23,500
7	For Operation of Auto Equipment	<u>19,900</u>
8	Total	\$9,517,400
9	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
10	For Personal Services	2,783,300
11	For Student, Member and Inmate	
12	Compensation	12,300
13	For State Contributions to State	
14	Employees' Retirement System	495,400
15	For State Contributions to	
16	Social Security	212,900
17	For Contractual Services	665,700
18	For Travel	1,300
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Youth	0
21	For Commodities	162,000
22	For Printing	2,600
23	For Equipment	20,000
24	For Telecommunications Services	23,000
25	For Operation of Auto Equipment	<u>13,100</u>

1 Total \$4,391,600

2 ILLINOIS YOUTH CENTER - ST. CHARLES

3 For Personal Services14,151,500

4 For Student, Member and Inmate

5 Compensation45,000

6 For State Contributions to State

7 Employees' Retirement System2,518,500

8 For State Contributions to

9 Social Security1,082,600

10 For Contractual Services3,873,500

11 For Travel25,000

12 For Travel and Allowances for Committed,

13 Paroled and Discharged Youth0

14 For Commodities758,900

15 For Printing16,400

16 For Equipment9,000

17 For Telecommunications Services98,300

18 For Operation of Auto Equipment126,000

19 Total \$22,704,700

20 ILLINOIS YOUTH CENTER - WARRENVILLE

21 For Personal Services5,700,900

22 For Student, Member and Inmate

23 Compensation17,300

24 For State Contributions to State

25 Employees' Retirement System1,014,600

1	For State Contributions to	
2	Social Security	436,100
3	For Contractual Services	1,679,000
4	For Travel	2,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	0
7	For Commodities	213,300
8	For Printing	8,600
9	For Equipment	21,000
10	For Telecommunications Services	33,900
11	For Operation of Auto Equipment	<u>28,400</u>
12	Total	\$9,155,600

13 STATEWIDE SERVICES AND GRANTS

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Juvenile Justice for the objects and purposes
17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying	
20	Youth	37,500
21	For the State's share of Assistant	
22	State's Attorney's salaries -	
23	reimbursement to counties pursuant	
24	to Chapter 53 of the Illinois	

1	Revised Statutes	41,800
2	For Repairs, Maintenance and	
3	Other Capital Improvements	<u>236,000</u>
4	Total	\$315,300
5	Payable from the Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision	3,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs,	
17	food expenditures, and various	
18	construction costs	<u>5,000,000</u>
19	Total	\$13,000,000

20 Section 20. The amounts appropriated for repairs and
 21 maintenance, and other capital improvements in Section 15 for
 22 repairs and maintenance, roof repairs and/or replacements and
 23 miscellaneous capital improvements at the Department's
 24 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of
2 capital facilities, costs of planning, supplies, materials
3 and all other expenses required for roof and other types of
4 repairs and maintenance, capital improvements, and purchase
5 of land.

6 No contract shall be entered into or obligation incurred
7 for repairs and maintenance and other capital improvements
8 from appropriations made in Section 15 of this Article until
9 after the purpose and amounts have been approved in writing
10 by the Governor.

11 Section 25. The sum of \$489,800, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Juvenile Justice from the General Revenue Fund for costs and
14 expenses associated with payment of statewide
15 hospitalization.

16 Section 99. Effective Date. This Act takes effect July
17 1, 2008.