

HB6152



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6152

Introduced , by Rep. Michael J. Madigan - Gary Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$4,362,421,400
Other State Funds	\$ 430,406,000
Federal Funds	\$1,108,724,000
Total	<u>\$5,874,551,400</u>

OMB095 00230 MJS 20230 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	28,000,000
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	108,115,000
22	For State Transitional Assistance	11,000,000

1	For State Family and Children Assistance	1,339,000
2	For Refugees	1,575,700
3	For Grants and Administrative	
4	Expenses associated with Immigrant	
5	Integration Services	5,165,300
6	For Funeral and Burial Expenses under	
7	Articles III, IV, and V, including	
8	prior year costs	10,167,500
9	For Immigrant Services pursuant	
10	to 305 ILCS 5/12-4.34	5,150,000
11	For Grants Associated with Child Care	
12	Services, Including Operating and	
13	Administrative Costs	651,200,500
14	For Grants and for Administrative	
15	Expenses associated with Refugee	
16	Social Services	<u>541,000</u>
17	Total	\$822,254,000

18 The Department, with the consent in writing from the
19 Governor, may reappropriation not more than ten percent of the
20 total appropriation of General Revenue Funds in Section 5
21 above "For Income Assistance and Related Distributive
22 Purposes" among the various purposes therein enumerated.

23
24 Section 10. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ATTORNEY GENERAL REPRESENTATION

3 Payable from General Revenue Fund:

4 For Personal Services170,500

5 For Employee Retirement Contributions

6 Paid by Employer6,500

7 For Retirement Contributions30,400

8 For State Contributions to Social Security13,000

9 For Contractual Services4,100

10 Total \$224,500

11 Section 15. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Human Services:

16 TINLEY PARK MENTAL HEALTH CENTER

17 For costs associated with the operation

18 of Tinley Park Mental Health Center or

19 the Transition of Tinley Park Mental Health

20 Center Services to alternative community

21 or state-operated settings20,900,900

22 Total \$20,900,900

23 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	13,073,200
8	For Retirement Contributions	2,326,600
9	For State Contributions to Social Security	1,000,100
10	For Group Insurance	100
11	For Contractual Services	3,417,200
12	For Contractual Services:	
13	For Leased Property Management	46,115,100
14	For Contractual Services:	
15	For Press Information Officers Management	823,300
16	For Contractual Services:	
17	For Graphic Design Management	98,100
18	For Contractual Services:	
19	For On-line Legal Services Management	72,000
20	For Travel	189,600
21	For Commodities	1,509,000
22	For Printing	983,200
23	For Equipment	216,000
24	For Telecommunications Services	1,542,600
25	For Operation of Auto Equipment	230,100

1	For In-Service Training	17,600
2	For Health Insurance Portability	
3	and Accountability Act	422,600
4	For Indirect Cost Principles/Interfund	
5	Transfer Payable to the Vocational	
6	Rehabilitation Fund	<u>3,329,300</u>
7	Total	\$75,365,700
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	5,237,000
10	For Retirement Contributions	932,000
11	For State Contributions to Social Security	400,600
12	For Group Insurance	1,632,900
13	For Contractual Services	1,331,000
14	For Contractual Services:	
15	For Leased Property Management	5,076,200
16	For Travel	136,000
17	For Commodities	136,500
18	For Printing	37,000
19	For Equipment	198,600
20	For Telecommunications Services	226,500
21	For Operation of Auto Equipment	28,500
22	For In-Service Training	<u>366,700</u>
23	Total	\$15,739,500
24	For Contractual Services:	
25	For Leased Property Management:	

1	Payable from Prevention/Treatment - Alcoholism	
2	and Substance Abuse Block Grant Fund	219,500
3	Payable from Federal National Community	
4	Services Grant Fund	38,000
5	Payable from Special Purposes Trust Fund	574,800
6	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
7	Payable from Early Intervention Services	
8	Revolving Fund	112,000
9	Payable from DHS Federal Projects Fund	135,000
10	Payable from USDA Women, Infants &	
11	Children Fund	399,600
12	Payable from Local Initiative Fund	125,400
13	Payable from Domestic Violence	
14	Shelter and Service Fund	63,700
15	Payable from Maternal and Child	
16	Health Block Grant Fund	81,500
17	Payable from Community Mental Health Service	
18	Block Grant Fund	71,000
19	Payable from Juvenile Justice Trust Fund	14,500
20	Payable from the DHS Recoveries Trust Fund	454,100
21	Payable from DHS Private Resources Fund:	
22	For Costs associated with Human	
23	Services Activities funded by	
24	Private Donations	<u>150,000</u>
25	Total	\$5,317,700

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	580,900
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$590,900

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,600
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For Grants Associated with Systems Change Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund	450,000
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For grants and administrative expenses associated with the

Assets to Independence Program:

Payable from General Revenue Fund	250,000
Payable from the DHS Federal Projects Fund	<u>2,000,000</u>

Total	\$2,250,000
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PERMANENT IMPROVEMENTS

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the General
 3 Revenue Fund to the Department of Human Services for repairs
 4 and maintenance, roof repairs and/or replacements and
 5 miscellaneous at the Department's various facilities and are
 6 to include capital improvements including construction,
 7 reconstruction, improvements, repairs and installation of
 8 capital facilities, cost of planning, supplies, materials,
 9 and all other expenses required for roof and other types of
 10 repairs and maintenance, capital improvements and demolition.

11 No contract shall be entered into or obligations incurred
 12 for any expenditures from appropriations made in this Section
 13 of the Article until after the purposes and amounts have been
 14 approved in writing by the Governor.

15 For Repair, Maintenance and other Capital

16	Improvements at various facilities	1,595,700
17	For Miscellaneous Permanent Improvements	<u>250,700</u>
18	Total	\$1,846,400

19 Section 35. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Human Services as follows:

22 REFUNDS

23	Payable from General Revenue Fund	9,000
24	Payable from Mental Health Fund	100,000

1	Payable from Vocational Rehabilitation Fund	5,000
2	Payable from Drug Treatment Fund	5,000
3	Payable from the Early Intervention	
4	Services Revolving Fund	300,000
5	Payable from DHS Federal Projects Fund	25,000
6	Payable from USDA Women, Infants and Children Fund	200,000
7	Payable from Maternal and Child Health	
8	Services Block Grant Fund	5,000
9	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
10	Total	\$679,000

11 Section 40. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the
14 Department of Human Services for ordinary and contingent
15 expenses:

16 MANAGEMENT INFORMATION SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	8,868,300
19	For Retirement Contributions	1,578,300
20	For State Contributions to Social Security	678,500
21	For Contractual Services	10,689,500
22	For Contractual Services:	
23	For Information Technology Management	14,192,900
24	For Travel	51,900

1	For Equipment	800,000
2	For Electronic Data Processing	2,450,400
3	For Telecommunications Services	<u>2,994,000</u>
4	Total	\$42,303,800
5	Payable from the Mental Health Fund:	
6	For costs related to the provision	
7	of MIS support services provided to	
8	Departmental and Non-Departmental	
9	organizations	2,097,500
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	2,189,600
12	For Retirement Contributions	389,700
13	For State Contributions to Social Security	167,500
14	For Group Insurance	461,100
15	For Contractual Services	1,805,000
16	For Contractual Services:	
17	For Information Technology Management	1,480,700
18	For Travel	50,000
19	For Commodities	60,600
20	For Printing	65,800
21	For Equipment	850,000
22	For Telecommunications Services	1,950,000
23	For Operation of Auto Equipment	<u>2,800</u>
24	Total	\$9,472,800
25	Payable from USDA Women, Infants and Children Fund:	

1	For Personal Services	262,300
2	For Retirement Contributions	46,700
3	For State Contributions to Social Security	20,100
4	For Group Insurance	47,700
5	For Contractual Services	325,400
6	For Contractual Services:	
7	For Information Technology Management	391,900
8	For Electronic Data Processing	<u>150,000</u>
9	Total	\$1,244,100

10 Payable from Maternal and Child Health Services

11 Block Grant Fund:

12	For Operational Expenses Associated with	
13	Support of Maternal and Child Health	
14	Programs	245,700

15 Section 45. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund for the ordinary and contingent expenditures of
19 the Department of Human Services:

20 JACK MABLEY DEVELOPMENT CENTER

21	For Personal Services	7,342,900
22	For Retirement Contributions	1,306,800
23	For State Contributions to	
24	Social Security	561,700

1	For Contractual Services	1,243,200
2	For Travel	3,900
3	For Commodities	405,900
4	For Printing	4,500
5	For Equipment	26,300
6	For Telecommunications Services	55,300
7	For Operation of Automotive Equipment	<u>28,000</u>
8	Total	\$10,978,500

9 Section 50. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14 ALTON MENTAL HEALTH CENTER

15	For Personal Services	17,789,500
16	For Retirement Contributions	3,165,900
17	For State Contributions to Social	
18	Security	1,360,900
19	For Contractual Services	1,795,400
20	For Travel	29,400
21	For Commodities	387,100
22	For Printing	12,000
23	For Equipment	86,900
24	For Telecommunications Services	109,700

1	For Operation of Auto Equipment	65,000
2	For Expenses Related to Living Skills Program	<u>3,300</u>
3	Total	\$24,805,100

4 Section 55. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 Payable from Old Age Survivors' Insurance Fund:

9	For Personal Services	30,843,500
10	For Retirement Contributions	5,489,000
11	For State Contributions to Social Security	2,359,500
12	For Group Insurance	8,196,500
13	For Contractual Services	11,601,800
14	For Travel	198,000
15	For Commodities	379,100
16	For Printing	165,000
17	For Equipment	1,819,900
18	For Telecommunications Services	1,404,700
19	For Operation of Auto Equipment	<u>100</u>
20	Total	\$62,457,100

21 Section 60. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Human Services:

1 BUREAU OF DISABILITY DETERMINATION SERVICES

2 GRANTS-IN-AID

3 For SSI Advocacy Services:

4 Payable from General Revenue Fund2,609,900

5 Payable from the Special Purposes Trust Fund627,500

6 Payable from Old Age Survivors' Insurance:

7 For Services to Disabled Individuals19,000,000

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 HOME SERVICES PROGRAM

12 Payable from General Revenue Fund:

13 For Personal Services4,605,400

14 For Retirement Contributions819,600

15 For State Contribution to Social Security352,300

16 For Contractual Services4,800

17 For Travel117,000

18 For Commodities1,800

19 For Printing3,400

20 For Equipment900

21 For Telecommunications Services2,100

22 Total \$5,907,300

23 Section 70. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Purchase of Services of the
7 Home Services Program, pursuant
8 to 20 ILCS 2405/3, including
9 operating, administrative, and
10 prior year costs491,789,500

11 Section 75. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16 For Personal Services5,377,800
17 For Retirement Contributions957,100
18 For State Contribution to
19 Social Security411,400
20 For Contractual Services2,202,000
21 For Travel98,000
22 For Commodities20,800
23 For Equipment4,800
24 For Telecommunications Services211,100

1	Total	\$9,283,000
2	Payable from the Community Mental Health Services	
3	Block Grant Fund:	
4	For Personal Services	591,000
5	For Retirement Contributions	105,200
6	For State Contributions to Social Security	45,200
7	For Group Insurance	143,100
8	For Contractual Services	119,400
9	For Travel	10,000
10	For Commodities	5,000
11	For Equipment	<u>5,000</u>
12	Total	\$1,023,900

13 Section 80. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the purposes
 15 hereinafter named, are appropriated to the Department of
 16 Human Services for Grants-In-Aid and Purchased Care in its
 17 various regions pursuant to Sections 3 and 4 of the Community
 18 Services Act and the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For Community Service Grant Programs for
 22 Persons with Mental Illness:
 23 Payable from General Revenue Fund233,628,400
 24 Payable from Community Mental Health

1	Services Block Grant Fund	13,025,400
2	Payable from the DHS Federal	
3	Projects Fund	16,000,000
4	Payable from General Revenue Fund:	
5	For all costs associated with Mental	
6	Health Transportation	1,200,000
7	For Purchase of Care for Children and	
8	Adolescents with Mental Illness approved	
9	through the Individual Care Grant Program	28,112,800
10	For the Children's Mental Health Partnership	4,000,000
11	For Costs Associated with the Purchase and	
12	Disbursement of Psychotropic Medications	
13	for Mentally Ill Clients in the Community	3,000,000
14	For Supportive MI Housing	18,250,000
15	For Costs Associated with Children and	
16	Adolescent Mental Health Programs	36,975,400
17	For costs associated with Mental	
18	Health Community Transitions or	
19	State Operated Facilities	22,982,600
20	Payable from Community Mental Health	
21	Medicaid Trust Fund:	
22	For all costs and administrative	
23	expenses associated with Medicaid	
24	Services for Persons with Mental	
25	Illness, including prior year costs	105,689,900

1	For Community Service Grant Programs for	
2	Children and Adolescents with Mental Illness:	
3	Payable from Community Mental Health Services	
4	Block Grant Fund	4,341,800
5	Payable from Community Mental Health	
6	Services Block Grant Fund:	
7	For Teen Suicide Prevention Including	
8	Provisions Established in Public Act	
9	85-0928	<u>206,400</u>
10	Total	\$487,412,700

11 Section 85. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenditures of the Department of
 15 Human Services:

16 INSPECTOR GENERAL

17	Payable from General Revenue Fund:	
18	For Personal Services	3,874,100
19	For Retirement Contributions	689,500
20	For State Contributions to Social Security	296,400
21	For Contractual Services	99,900
22	For Travel	134,100
23	For Commodities	23,500
24	For Equipment	38,800

1 For Telecommunications Services93,700
 2 Total \$5,250,000

3 Section 90. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services7,504,300
 9 For Retirement Contributions1,335,500
 10 For State Contribution to
 11 Social Security574,100
 12 For Contractual Services216,600
 13 For Travel202,800
 14 For Commodities20,400
 15 For Equipment357,700
 16 For Telecommunications Services80,600
 17 For Operation of Automotive Equipment23,200
 18 For Money Follows the Client497,500
 19 Total \$10,812,700

20 Section 95. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the purposes
 22 hereinafter named, are appropriated to the Department of
 23 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For Community Based Services for
6 Persons with Developmental
7 Disabilities at the approximate
8 cost set forth below:

9	Payable from the General Revenue Fund	595,643,600
10	Payable from the Mental Health Fund	9,965,600
11	Payable from the Community Developmental	
12	Disabilities Services Medicaid Trust Fund	<u>20,000,000</u>
13	Total	\$625,609,200

14 Payable from General Revenue Fund:

15 For a grant to Lewis and Clark

16	Community College	220,000
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17 For a grant to the Autism Program for an
18 Autism Diagnosis Education Program

19	For Young Children	5,000,000
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20 For costs associated with the provision
21 of Specialized Services to Persons with
22 Developmental Disabilities

22	Developmental Disabilities	8,824,400
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23 For Family Assistance Program, the

24 Home Based Support Services Program,

25 and for costs associated with services

1 for individuals with Developmental
 2 Disabilities to enable them to reside
 3 in their homes34,650,600
 4 For Developmental Disability Quality
 5 Assurance Waiver510,500
 6 Payable from the Illinois Affordable
 7 Housing Trust Fund:
 8 For costs associated with the Home Based
 9 Support Services Program and for costs
 10 associated with services for individuals
 11 with developmental disabilities to enable
 12 them to reside in their homes1,300,000

13 Section 100. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Human Services for the following purposes:

16 Payable from the General Revenue Fund:
 17 For costs associated with Developmental
 18 Disability Community Transitions or
 19 State Operated Facilities16,054,500
 20 For costs associated with young adults
 21 Transitioning from the Department of
 22 Children and Family Services to the
 23 Developmental Disability Service
 24 System6,512,800

1 For Intermediate Care Facilities for the
 2 Mentally Retarded and Alternative
 3 Community Programs including prior
 4 year costs382,821,000
 5 Payable from the Care Provider Fund:
 6 For Persons with A Developmental Disability40,000,000
 7 Total \$445,388,300

8 Section 105. The sum of \$34,450,000, or so much thereof
 9 as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for the following purposes:

12 Payable from the Health and Human Services
 13 Medicaid Trust Fund:
 14 For the Home Based Support Services Program
 15 for services to additional children3,000,000
 16 For the Home Based Support Services Program
 17 for services to additional adults9,000,000
 18 For additional Community Integrated Living
 19 Arrangement Placements for persons with
 20 developmental disabilities6,000,000
 21 For Community Based Mobile Crisis
 22 Teams for persons with
 23 developmental disabilities2,000,000
 24 For diversion, transition, and

1 For all costs associated with
 2 Developmental Disabilities Crisis
 3 Assessment Teams2,200,000
 4 For aftercare from institutional settings
 5 for persons with a mental illness7,000,000
 6 For the Children’s Mental Health
 7 Partnership4,500,000
 8 For a Mental Health Housing Stock
 9 Database750,000

10 Section 110. The following named amount, or so much
 11 thereof as may be necessary, is appropriated to the
 12 Department of Human Services for Payments to Community
 13 Providers and Administrative Expenditures, including such
 14 Federal funds as are made available by the Federal Government
 15 for the following purpose:

16 Payable from the Autism Research Checkoff Fund:
 17 For costs associated with autism research100,000

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Human Services:

22 ADDICTION PREVENTION
 23 Payable from the Youth Alcoholism and Substance

1 Abuse Prevention Fund:
 2 For Deposit into the Fund which receives all
 3 payments under Section 5-3 of Act for
 4 Alcoholic Liquors150,000

5 ADDICTION PREVENTION

6 GRANTS-IN-AID

7 For Addiction Prevention and Related Services:

8 Payable from General Revenue Fund6,118,600
 9 Payable from the Youth Alcoholism and
 10 Substance Abuse Fund1,050,000
 11 Payable from Alcoholism and
 12 Substance Abuse Fund6,009,300
 13 Payable from Prevention and Treatment
 14 of Alcoholism and Substance Abuse
 15 Block Grant Fund16,000,000

16 For Methamphetamine Awareness:

17 Payable from the General Revenue Fund1,500,000
 18 Total \$30,677,900

19 Section 120. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named, to the
 22 Department of Human Services:

23 ADDICTION TREATMENT

24 Payable from General Revenue Fund:

1	For Personal Services	1,003,200
2	For Retirement Contributions	178,600
3	For State Contribution to Social Security	76,700
4	For Contractual Services	2,500
5	For Travel	3,800
6	For Equipment	1,400
7	For Telecommunications Services	<u>31,300</u>
8	Total	1,297,500
9	Payable from the Prevention/Treatment - Alcoholism	
10	and Substance Abuse Block Grant Fund:	
11	For Personal Services	1,981,200
12	For Retirement Contributions	352,600
13	For State Contributions to Social Security	151,600
14	For Group Insurance	413,400
15	For Contractual Services	1,227,700
16	For Travel	200,000
17	For Commodities	53,800
18	For Printing	35,000
19	For Equipment	14,300
20	For Electronic Data Processing	300,000
21	For Telecommunications Services	117,800
22	For Operation of Auto Equipment	20,000
23	For Expenses Associated with the Administration	
24	of the Alcohol and Substance Abuse Prevention	
25	and Treatment Programs	<u>215,000</u>

1 Total \$5,082,400

2 Section 125. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Human Services:

6 ADDICTION TREATMENT

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For Costs Associated with Community Based
10 Addiction Treatment to Medicaid Eligible
11 and KidCare clients, Including Prior Year
12 Costs52,234,900

13 For Costs Associated with Community
14 Based Addiction Treatment Services86,599,700

15 For Addiction Treatment Services for
16 DCFS clients12,038,900

17 For Grants and Administrative Expenses Related
18 to the Welfare Reform Pilot Project2,787,200

19 For Grants and Administrative Expenses Related
20 to the Domestic Violence and Substance
21 Abuse Demonstration Project641,800

22 For Costs Associated with Addiction
23 Treatment Services for Special Populations9,596,300

24 Total \$163,898,800

1 Payable from Illinois State Gaming Fund:

2 For Costs Associated with Treatment of

3 Individuals who are Compulsive Gamblers960,000

4 Total \$960,000

5 For Addiction Treatment and Related Services:

6 Payable from Prevention and Treatment

7 of Alcoholism and Substance Abuse

8 Block Grant Fund57,500,000

9 Payable from Drug Treatment Fund5,000,000

10 Payable from Youth Drug Abuse

11 Prevention Fund530,000

12 Total \$63,030,000

13 For Grants and Administrative Expenses Related

14 to Addiction Treatment and Related Services:

15 Payable from Drunk and Drugged Driving

16 Prevention Fund3,082,900

17 Payable from Alcoholism and Substance

18 Abuse Fund22,102,900

19 For underwriting the cost of housing

20 for groups of recovering individuals:

21 Payable from Group Home Loan

22 Revolving Fund200,000

23 The Department, with the consent in writing from the

24 Governor, may reappropriation not more than two percent of the

25 total appropriation of General Revenue Funds in Section 125

1 above "Addiction Treatment" among the purposes therein
2 enumerated.

3 Section 130. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from General Revenue Fund to the Department of Human
6 Services:

7	For Lincoln Developmental Center	
8	Operational Expenses	<u>990,900</u>
9	Total	\$990,900

10 Section 135. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
16	For Personal Services	28,332,400
17	For Retirement Contributions	5,042,100
18	For State Contributions to Social Security	2,167,400
19	For Contractual Services	2,284,400
20	For Travel	24,900
21	For Commodities	1,472,600
22	For Printing	19,400
23	For Equipment	87,400

1	For Telecommunications Services	148,300
2	For Operation of Auto Equipment	83,300
3	For Expenses Related to Living Skills Program	<u>37,400</u>
4	Total	\$39,699,600

5 Section 140. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from Illinois Veterans' Rehabilitation Fund:

10	For Personal Services	1,493,700
11	For Retirement Contributions	265,900
12	For State Contributions to Social Security	114,300
13	For Group Insurance	349,800
14	For Travel	12,200
15	For Commodities	5,600
16	For Equipment	7,000
17	For Telecommunications Services	<u>19,500</u>
18	Total	\$2,268,000

19 Payable from Vocational Rehabilitation Fund:

20	For Personal Services	30,512,100
21	For Retirement Contributions	5,430,000
22	For State Contributions to Social Security	2,334,200
23	For Group Insurance	8,344,300
24	For Contractual Services	3,563,800

1	For Travel	1,400,000
2	For Commodities	306,900
3	For Printing	145,100
4	For Equipment	629,900
5	For Telecommunications Services	1,476,300
6	For Operation of Auto Equipment	5,700
7	For Administrative Expenses of the	
8	Statewide Deaf Evaluation Center	<u>255,300</u>
9	Total	\$54,403,600

10 Section 145. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 GRANTS-IN-AID

15 For Case Services to Individuals:

16	Payable from General Revenue Fund	9,513,300
17	Payable from Illinois Veterans'	
18	Rehabilitation Fund	2,413,700
19	Payable from Vocational Rehabilitation Fund	46,110,700

20 For Grants for Multiple Sclerosis:

21	Payable from the Multiple Sclerosis Fund	300,000
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22 For Implementation of Title VI, Part C of the

23 Vocational Rehabilitation Act of 1973 as

24 Amended--Supported Employment:

1 Payable from General Revenue Fund2,131,700

2 Payable from Vocational Rehabilitation Fund1,900,000

3 For Small Business Enterprise Program:

4 Payable from Vocational Rehabilitation Fund3,527,300

5 For Grants to Independent Living Centers:

6 Payable from General Revenue Fund7,022,800

7 Payable from Vocational Rehabilitation Fund2,000,000

8 For the Illinois Coalition for Citizens

9 with Disabilities:

10 Payable from General Revenue Fund112,600

11 Payable from Vocational Rehabilitation Fund77,200

12 For Lekotek Services for Children

13 with Disabilities:

14 Payable from the General Revenue Fund569,500

15 For Independent Living Older Blind Grant:

16 Payable from the Vocational

17 Rehabilitation Fund245,500

18 Payable from General Revenue Fund142,600

19 For Independent Living Older Blind Formula:

20 Payable from Vocational Rehabilitation Fund1,500,000

21 For Project for Individuals of All Ages

22 with Disabilities:

23 Payable from the Vocational

24 Rehabilitation Fund1,050,000

25 For Case Services to Migrant Workers:

1	Payable from the General Revenue Fund	20,000
2	Payable from the Vocational Rehabilitation	
3	Fund	210,000
4	For Housing Development Grants:	
5	Payable from Affordable Housing	
6	Trust Fund	2,000,000
7	Payable from DHS State Projects Fund	<u>3,000,000</u>
8	Total	\$80,846,900

9 Section 150. The sum of \$17,000,000, or so much thereof
10 as may be necessary, and as remains unexpended at the close
11 of business on June 30, 2008, from appropriations heretofore
12 made for such purposes in Article 285, Section 145 of Public
13 Act 95-348 is reappropriated from the Vocational
14 Rehabilitation Fund to the Department of Human Services for
15 Case Services to Individuals.

16 Section 155. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 CLIENT ASSISTANCE PROJECT

20	Payable from Vocational Rehabilitation Fund:	
21	For Personal Services	526,900
22	For Retirement Contributions	93,800
23	For State Contributions to Social Security	40,300

1	For Group Insurance	131,000
2	For Contractual Services	28,500
3	For Travel	38,200
4	For Commodities	2,700
5	For Printing	400
6	For Equipment	32,100
7	For Telecommunications Services	<u>12,800</u>
8	Total	\$906,700

9 Section 160. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Vocational
11 Rehabilitation Fund to the Department of Human Services for a
12 grant relating to a Client Assistance Project.

13 Section 165. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 DIVISION OF REHABILITATION SERVICES PROGRAM

17 AND ADMINISTRATIVE SUPPORT

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services	639,400
20	For Retirement Contributions	113,800
21	For State Contributions to Social Security	48,900
22	For Group Insurance	159,000
23	For Contractual Services	61,000

1	For Travel	50,000
2	For Commodities	300
3	For Equipment	40,000
4	For Telecommunications Services	<u>16,900</u>
5	Total	\$1,129,300

6 Payable from the Rehabilitation Services

7 Elementary and Secondary Education Act Fund:

8	For Federally Assisted Programs	1,350,000
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9 Section 170. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 CHICAGO-READ MENTAL HEALTH CENTER

15	For Personal Services	21,679,600
16	For Retirement Contributions	3,858,200
17	For State Contributions to	
18	Social Security	1,658,500
19	For Contractual Services	2,345,500
20	For Travel	27,200
21	For Commodities	536,500
22	For Printing	9,900
23	For Equipment	46,400
24	For Telecommunications Services	211,600

1	For Operation of Auto Equipment	27,400
2	For Expenses Related to Living	
3	Skills Program	<u>20,000</u>
4	Total	\$30,420,800

5 Section 175. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 CENTRAL SUPPORT AND CLINICAL SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	8,909,800
13	For Retirement Contributions	1,585,600
14	For State Contributions to Social Security	681,600
15	For Contractual Services	565,800
16	For Contractual Services:	
17	For Private Hospitals for	
18	Recipients of State Facilities	1,879,900
19	For Travel	99,800
20	For Commodities	22,485,900
21	For Printing	27,900
22	For Equipment	66,300
23	For Telecommunications Services	<u>38,400</u>
24	Total	\$36,341,000

1 Payable from the Mental Health Fund:
 2 For Costs Related to Provision of Support
 3 Services Provided to Departmental and Non-
 4 Departmental Organizations7,852,100
 5 For all costs associated with
 6 Medicare Part D1,500,000
 7 Payable from the DHS Federal Projects Fund:
 8 For Federally Assisted Programs5,949,200

9 Section 180. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Human
 13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:
 16 For Personal Services12,926,900
 17 For Retirement Contributions2,300,500
 18 For State Contributions to
 19 Social Security984,200
 20 For Contractual Services10,022,900
 21 For Travel41,000
 22 For Commodities12,000
 23 For Printing959,700
 24 For Equipment196,100

1	For Telecommunications Services	149,600
2	For Operation of Auto Equipment	87,900
3	For Sexually Violent Persons	
4	Program	<u>1,660,000</u>
5	Total	\$29,340,800

6

7 Section 185. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund for the ordinary and contingent
11 expenditures of the Department of Human Services:

12	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
13	For Personal Services	10,663,200
14	For Retirement Contributions	1,897,700
15	For State Contributions to Social Security	815,800
16	For Contractual Services	2,385,400
17	For Travel	15,600
18	For Commodities	359,000
19	For Printing	9,900
20	For Equipment	27,500
21	For Telecommunications Services	103,600
22	For Operation of Auto Equipment	15,400
23	For Expenses Related to Living Skills Program	<u>8,800</u>
24	Total	\$16,301,900

1 Section 190. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	21,625,400
8	For Retirement Contributions	3,848,500
9	For State Contributions to Social	
10	Security	1,654,300
11	For Contractual Services	2,126,200
12	For Travel	7,100
13	For Commodities	1,029,800
14	For Printing	14,400
15	For Equipment	35,300
16	For Telecommunications Services	132,200
17	For Operation of Auto Equipment	84,000
18	For Expenses Related to Living Skills Program	<u>13,500</u>
19	Total	\$30,570,700

20 Section 195. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

1	For Personal Services	13,578,100
2	For Student, Member or Inmate Compensation	13,400
3	For Retirement Contributions	1,939,800
4	For State Contributions to Social Security	1,038,800
5	For Contractual Services	1,971,400
6	For Travel	19,000
7	For Commodities	518,300
8	For Printing	1,000
9	For Equipment	132,900
10	For Telecommunications Services	113,700
11	For Operation of Auto Equipment	52,600
12	For Health and Safety Improvement Projects	<u>250,000</u>
13	Total	\$19,629,000
14	Payable from Vocational Rehabilitation Fund:	
15	For Secondary Transitional Experience	
16	Program	50,000

17 Section 200. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21	Payable from General Revenue Fund:	
22	For Personal Services	7,201,400
23	For Student, Member or Inmate Compensation	16,400
24	For Retirement Contributions	1,023,800

1	For State Contributions to Social Security	550,900
2	For Contractual Services	668,800
3	For Travel	13,800
4	For Commodities	355,900
5	For Printing	2,500
6	For Equipment	80,000
7	For Telecommunications Services	50,100
8	For Operation of Auto Equipment	16,500
9	For Technology Equipment	<u>250,000</u>
10	Total	\$10,230,100

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience Program	42,900
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13 Section 205. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenses of the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services	24,689,900
20	For Retirement Contributions	4,393,900
21	For State Contributions to Social	
22	Security	1,888,800
23	For Contractual Services	2,377,400
24	For Travel	45,300

1	For Commodities	552,400
2	For Printing	19,100
3	For Equipment	67,700
4	For Telecommunications Services	196,300
5	For Operation of Auto Equipment	38,500
6	For Expenses Related to Living Skills Program	<u>14,200</u>
7	Total	\$34,283,500

8 Section 210. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 WARREN G. MURRAY DEVELOPMENTAL CENTER

14	For Personal Services	27,769,800
15	For Retirement Contributions	4,942,000
16	For State Contributions to Social Security	2,124,400
17	For Contractual Services	2,008,000
18	For Travel	9,900
19	For Commodities	1,367,000
20	For Printing	9,700
21	For Equipment	122,300
22	For Telecommunications Services	96,800
23	For Operation of Auto Equipment	60,300
24	For Expenses Related to Living Skills Program	<u>2,900</u>

1 Total \$38,513,100

2 Section 215. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 ELGIN MENTAL HEALTH CENTER

8	For Personal Services	49,763,800
9	For Retirement Contributions	8,856,000
10	For State Contributions to Social Security	3,807,000
11	For Contractual Services	4,800,800
12	For Travel	32,500
13	For Commodities	1,174,800
14	For Printing	26,100
15	For Equipment	131,400
16	For Telecommunications Services	223,700
17	For Operation of Auto Equipment	130,200
18	For Expenses Related to Living Skills Program	<u>31,200</u>
19	Total	\$68,977,500

20 Section 220. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 COMMUNITY AND RESIDENTIAL SERVICES

1 FOR THE BLIND AND VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3	For Personal Services	1,539,200
4	For Retirement Contributions	274,000
5	For State Contributions to Social Security	117,700
6	For Contractual Services	30,700
7	For Travel	54,900
8	For Commodities	6,000
9	For Printing	200
10	For Equipment	200
11	For Telecommunications Services	<u>2,000</u>
12	Total	\$2,024,900

13 Section 225. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	33,280,900
20	For Retirement Contributions	5,922,700
21	For State Contributions to Social Security	2,546,100
22	For Contractual Services	3,477,400
23	For Travel	75,000
24	For Commodities	707,600

1	For Printing	10,700
2	For Equipment	50,300
3	For Telecommunications Services	98,800
4	For Operation of Auto Equipment	49,100
5	For Expenses Related to Living Skills Program	<u>4,600</u>
6	Total	\$46,223,200

7 Section 230. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

13	For Personal Services	22,849,600
14	For Retirement Contributions	4,066,400
15	For State Contributions to Social Security	1,748,000
16	For Contractual Services	1,660,200
17	For Travel	14,600
18	For Commodities	1,516,900
19	For Printing	12,400
20	For Equipment	89,600
21	For Telecommunications Services	105,100
22	For Operation of Auto Equipment	68,700
23	For Expenses Related to Living Skills Program	<u>16,200</u>
24	Total	\$32,147,700

1 Section 235. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,904,500
7	For Student, Member or Inmate Compensation	2,000
8	For Retirement Contributions	668,000
9	For State Contributions to Social Security	298,700
10	For Contractual Services	931,000
11	For Travel	4,000
12	For Commodities	64,600
13	For Printing	2,700
14	For Equipment	33,500
15	For Telecommunications Services	70,700
16	For Operation of Auto Equipment	<u>21,400</u>
17	Total	\$6,001,100

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience Program	60,000
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20 Section 240. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ANDREW McFARLAND MENTAL HEALTH CENTER

3	For Personal Services	16,761,000
4	For Retirement Contributions	2,982,800
5	For State Contributions to Social Security	1,282,300
6	For Contractual Services	2,705,500
7	For Travel	11,300
8	For Commodities	461,300
9	For Printing	7,700
10	For Equipment	63,600
11	For Telecommunications Services	177,300
12	For Operation of Auto Equipment	46,600
13	For Expenses Related to Living Skills Program	<u>11,400</u>
14	Total	\$24,510,800

15 Section 245. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Department of Human Services:

20 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

21	For Personal Services	55,994,800
22	For Retirement Contributions	9,964,900
23	For State Contributions to Social Security	4,283,600
24	For Contractual Services	4,921,000

1	For Travel	6,800
2	For Commodities	3,000,200
3	For Printing	32,100
4	For Equipment	173,100
5	For Telecommunications Services	159,100
6	For Operation of Auto Equipment	<u>182,400</u>
7	Total	\$78,718,000

8 Section 250. The following named sums, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services for the purposes
11 hereinafter named:

12 HUMAN CAPITAL DEVELOPMENT

13 Payable from General Revenue Fund:

14	For Personal Services	182,183,700
15	For Retirement Contributions	32,421,500
16	For State Contributions to Social Security	13,937,100
17	For Contractual Services	23,924,200
18	For Travel	807,600
19	For Commodities	22,200
20	For Equipment	1,028,500
21	For Telecommunications	2,992,600
22	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
23	Total	\$260,317,400

24 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal
 2 Employment Programs 10,000,000

3 Section 255. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 hereinafter named, are appropriated to the Department of
 6 Human Services for Human Capital Development and related
 7 distributive purposes, including such Federal funds as are
 8 made available by the Federal government for the following
 9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For a grant to Children's Place for costs
 14 associated with specialized child care
 15 for families affected by HIV/AIDS752,700
 16 For Grants for Supportive Housing Services3,490,300
 17 For Grants for Crisis Nurseries487,100
 18 For Employability Development Services
 19 Including Operating and Administrative
 20 Costs and Related Distributive Purposes20,701,800
 21 For Grants Associated with the Great Start
 22 Program, including Operation and
 23 Administration Costs1,891,400
 24 For Food Stamp Employment and Training

1 including Operating and Administrative
2 Costs and Related Distributive Purposes10,642,200
3 For Emergency Food and Shelter Program,
4 Including Operation and Administrative Costs9,413,900
5 For Emergency Food Program,
6 Including Operation and Administrative Costs253,600
7 For Grants and Administrative Expenses
8 Related to Food for Families5,000,000
9 Total \$52,633,000

10 Payable from Assistance to the Homeless Fund:
11 For Costs Related to Providing Assistance
12 to the Homeless Including Operating and
13 Administrative Costs and Grants 300,000

14 Payable from the Illinois Affordable Housing Trust Fund:
15 For costs related to the Homelessness
16 Prevention Act, Including Operation
17 and Administrative Costs11,000,000

18 Payable from Employment and Training Fund:
19 For grants associated with Employment
20 and Training Programs, income assistance
21 and other social services including
22 operating and administrative costs105,955,100

23 Payable from the Special Purposes Trust Fund:
24 For the development and implementation
25 of the Federal Title XX Empowerment

1 Planning and Action Grants for Local
 2 Units of Government and Non-Profit
 3 Organizations including Prior
 4 Year Costs 13,432,100

5 Section 270. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Human Services for the objects and purposes
 8 hereinafter named:

9 COMMUNITY HEALTH

10 Payable from the General Revenue Fund:

11 For Personal Services 3,459,500
 12 For Retirement Contributions615,700
 13 For State Contributions to Social Security264,700
 14 For Contractual Services125,300
 15 For Travel123,300
 16 For Commodities19,200
 17 For Equipment32,500
 18 For Telecommunications Services43,200
 19 For all costs and administrative
 20 expenses related to Youth Violence
 21 Prevention1,000,000
 22 For Expenses for the Development and
 23 Implementation of Cornerstone774,800
 24 Total \$6,458,200

1 Payable from the DHS Federal Projects Fund:
 2 For Expenses Related to Public
 3 Health Programs3,835,100

4 Payable from the DHS State Projects Fund:
 5 For Operational Expenses for
 6 Public Health Programs 368,000

7 Payable from the USDA Women, Infants
 8 and Children Fund:
 9 For Operational Expenses Associated
 10 with Support of the USDA Women,
 11 Infants and Children Program16,666,900

12 Payable from the Maternal and Child
 13 Health Services Block Grant Fund:
 14 For Operational Expenses of Maternal and
 15 Child Health Programs 4,223,300

16 Payable from the Preventive Health and Health
 17 Services Block Grant Fund:
 18 For Expenses of Preventive Health and
 19 Health Services Programs 55,000

20 Section 275. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services for the objects and purposes
 23 hereinafter named:

24 COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities5,810,800

For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services45,638,700

For Grants for After School Youth Support Programs19,114,800

For Grants for the Intensive Prenatal Performance Project5,150,000

For Grants to Family Planning Programs For Contraceptive Services985,500

For Costs Associated with the Domestic Violence Shelters and Services Program21,827,600

For Costs Associated with Teen Parent Services7,163,900

For Grants and Administrative Expenses Related to the Healthy Families Program9,977,300

Total \$115,668,600

Payable from the Diabetes Research Checkoff Fund:

For diabetes research100,000

Payable from the Federal National

1 Community Services Grant Fund:

2 For Payment for Community Activities,

3 Including Prior Years' Costs 12,969,900

4 Payable from the Sexual Assault Services Fund:

5 For Grants Related to the

6 Sexual Assault Services Program100,000

7 Payable from the Special Purposes Trust Fund:

8 For Community Grants5,698,100

9 For Costs Associated with Family

10 Violence Prevention Services 4,977,500

11 Payable from the Domestic Violence Abuser

12 Services Fund:

13 For Domestic Violence Abuser Services 100,000

14 Payable from the DHS Federal Projects Fund:

15 For Grants for Public Health Programs2,830,000

16 For Grants for Maternal and Child

17 Health Special Projects of Regional

18 and National Significance2,300,000

19 For Grants for Family Planning

20 Programs Pursuant to Title X of

21 the Public Health Service Act8,000,000

22 For Grants for the Federal Healthy

23 Start Program4,000,000

24 Payable from the DHS State Projects Fund:

25 For Grants to Establish Health Care

1 Systems for DCFS Wards2,361,400

2 Payable from the USDA Women, Infants and Children Fund:

3 For Grants to Public and Private Agencies for

4 Costs of Administering the USDA Women, Infants,

5 and Children (WIC) Nutrition Program 52,000,000

6 For Grants for the Federal

7 Commodity Supplemental Food Program1,400,000

8 For Grants for Free Distribution of Food

9 Supplies and for grants for Nutrition

10 Program Food Centers under the

11 USDA Women, Infants, and Children

12 (WIC) Nutrition Program226,000,000

13 For Grants for USDA Farmer's Market

14 Nutrition Program1,500,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For a Grant to the Coalition for Technical

17 Assistance and Training250,000

18 For all costs associated with Children's

19 Health Programs, including grants,

20 contracts, equipment, vehicles and

21 administrative expenses2,118,500

22 Payable from Domestic Violence Shelter

23 and Service Fund:

24 For Domestic Violence Shelters and

25 Services Program952,200

1 Payable from the Maternal and Child Health
2 Services Block Grant Fund:
3 For Grants to the Chicago Department of
4 Health for Maternal and Child Health Services5,000,000
5 For Grants for Maternal and Child Health
6 Programs, Including Programs Appropriated
7 Elsewhere in this Section 8,465,200
8 For Grants to the Board of Trustees of the
9 University of Illinois, Division of
10 Specialized Care for Children7,800,000
11 For Grants for an Abstinence Education Program
12 including operating and administrative costs2,500,000
13 Payable from the Preventive Health and Health
14 Services Block Grant Fund:
15 For Grants to Provide Assistance to Sexual
16 Assault Victims and for Sexual Assault
17 Prevention Activities500,000
18 For Grants for Rape Prevention Education Programs,
19 including operating and administrative costs1,000,000

20 Section 280. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services	182,800
2	For Retirement Contributions	32,600
3	For State Contributions to Social Security	<u>14,000</u>
4	Total	\$229,400

5 Section 285. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY YOUTH SERVICES

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Community Services	6,993,600
12	For Youth Services Grants Associated with	
13	Juvenile Justice Reform	3,771,500
14	For Comprehensive Community-Based	
15	Service to Youth	13,017,200
16	For Unified Delinquency Intervention	
17	Services	3,080,800
18	For Delinquency Prevention	1,579,300
19	For Early Intervention	79,077,200
20	For Redeploy Illinois	5,295,000
21	For Homeless Youth Services	5,411,600
22	For Parents Too Soon Program	<u>7,562,000</u>
23	Total	\$125,788,200

24 Payable from the Gaining Early Awareness

1 And Readiness for Undergraduate
 2 Programs Fund:
 3 For grants and administrative expenses
 4 Of G.E.A.R.U.P3,500,000
 5 Payable from the Special Purposes Trust Fund:
 6 For Parents Too Soon Program,
 7 including grants and operations 3,665,200
 8 Payable from the Early Intervention
 9 Services Revolving Fund:
 10 For Grants Associated with the Early
 11 Intervention Services Program,
 12 including operating and administrative
 13 costs in prior years150,000,000

14 Section 290. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenditures of the Department of Human Services:

19 WILLIAM W. FOX DEVELOPMENTAL CENTER
 20 For Personal Services 13,249,400
 21 For Retirement Contributions2,357,900
 22 For State Contributions to Social Security1,013,600
 23 For Contractual Services1,197,700
 24 For Travel4,900

1	For Commodities	803,600
2	For Printing	8,400
3	For Equipment	33,100
4	For Telecommunications Services	34,600
5	For Operation of Auto Equipment	28,200
6	For Expenses Related to Living Skills Program	<u>1,000</u>
7	Total	\$18,732,400

8

9 Section 295. The following named sums, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to meet the ordinary and contingent expenses of the
12 Department of Human Services for costs and expenses related
13 to or in support of the Human Services shared services
14 center:

15	Payable from the General Revenue Fund	15,841,500
16	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
17	Total	\$22,972,900

18

19 Section 300. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenses of the Department of Human Services:

24 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

25	For Personal Services	32,548,100
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1	For Retirement Contributions	5,792,300
2	For State Contributions to Social Security	2,489,900
3	For Contractual Services	3,038,000
4	For Travel	3,500
5	For Commodities	594,700
6	For Printing	9,000
7	For Equipment	96,900
8	For Telecommunications Services	138,000
9	For Operation of Auto Equipment	51,500
10	For Expenses Related to Living Skills Program	<u>24,700</u>
11	Total	\$44,786,600

12 Section 305. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenses of the Department of Human Services:

17 WILLIAM A. HOWE DEVELOPMENTAL CENTER

18	For Personal Services	39,286,900
19	For Retirement Contributions	6,991,500
20	For State Contributions to Social Security	3,005,200
21	For Contractual Services	4,399,200
22	For Travel	14,100
23	For Commodities	946,800
24	For Printing	18,200

1	For Equipment	81,300
2	For Telecommunications Services	154,900
3	For Operation of Auto Equipment	247,400
4	For Expenses Related to Living Skills Program	<u>11,100</u>
5	Total	\$55,156,600

6 Section 310. The sum of \$5,687,400, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 635, Section 110 of Public
10 Act 95-348, is reappropriated from the General Revenue Fund
11 to the Department of Human Services for grants to units of
12 local government, not for profit organizations, community
13 organizations and educational facilities for all costs
14 associated with operational expenses and infrastructure
15 improvements including but not limited to planning,
16 construction, reconstruction, renovation, equipment, vehicles
17 and other capital and related expenses and for all costs
18 associated with economic development programs, educational
19 and training programs, social service programs, and public
20 health and safety programs.

21 Section 999. Effective Date. This Act takes effect July
22 1, 2008.